

# Community Bond Oversight Committee Report on the Bond Programs

Presented to the Members of the Board of Trustees of the Austin  
Independent School District

October 12, 2015



## Table of Contents

<b>Executive Summary</b>	<b>3</b>
<b>Committee Charge and Membership</b>	<b>4</b>
<b>Remaining Projects of the 2004 and 2008 Bond Programs, Site Acquisition and Program Contingency</b>	<b>6</b>
<b>2013 Bond Program Overall Budget Status, Program Contingency and Schedule</b>	<b>10</b>
<b>2013 Bond Projects Summary</b>	<b>11</b>
<b>Energy, Water and Sustainability</b>	<b>23</b>
<b>Technology</b>	<b>24</b>
<b>Stakeholder Satisfaction</b>	<b>30</b>
<b>Safety</b>	<b>31</b>
<b>Prevailing Wage</b>	<b>32</b>
<b>Historically Underutilized Business (HUB) Utilization</b>	<b>35</b>
<b>Communications</b>	<b>41</b>
<b>Conclusion</b>	<b>42</b>

## Executive Summary

On December 16, 2013, the Board of Trustees appointed a Community Bond Oversight Committee (CBOC) to provide oversight for the 2013 Bond Program as well as the remaining projects in the 2004 and 2008 bond programs.

The CBOC provides semi-annual reports to the Board of Trustees in March and October each year. The CBOC last reported to the Board of Trustees on March 9, 2015.

This report contains information provided to the CBOC to assist the committee's oversight of the time, quality and cost elements of AISD bond projects included under its purview. The committee reviews information on the overall economics of the Bond Program, including the disposition of contingency funds, and the budget status, scope, schedule, quality and cost of each project. The committee provides valuable feedback to AISD regarding key issues and risks associated with project-related decisions.

The CBOC also provides a recommendation to the Board of Trustees on the use of any surplus bond contingency funds, utilizing them to fund critical renovations and other improvements, typically focusing on projects that add to the safety and security of the district. The CBOC ensures that projects recommended by AISD Construction Management staff align with the intent of the Bond proposals passed by the voters.

The CBOC receives reports on the status of site acquisitions, prevailing wage compliance, and HUB utilization (including outreach efforts and compliance). The CBOC participates in developing communication strategies and methods, and plans how best to capture valuable feedback from school communities after projects have been completed. The CBOC surveys primary site users on their levels of satisfaction with completed bond projects and uses information gathered by the surveys to guide its mission.

In addition to the roles outlined above, the committee receives regular updates on safety at construction sites, environmental conservation and efficiency initiatives undertaken, and technology projects implemented by the district.

### **Community Bond Oversight Committee (CBOC)**

The Community Bond Oversight Committee (CBOC) provides a public perspective on AISD bond programs to ensure that specified bond program projects remain faithful to the intent and scope of work approved by voters.

## Committee Charge and Membership

### Committee Charge

1. Providing a written report and any recommendations for corrective actions to the Board on the overall implementation of the 2013 bond program, and oversight of the remaining projects in the 2004 and 2008 bond programs. The report is presented orally and/or in writing in March and October of each year, and provides feedback and issues related to staff's presentation to the CBOC on the following topics:
  - a. Overall budget status
  - b. Oversight of quality and schedule
  - c. Contingency
  - d. Stakeholder satisfaction
  - e. HUB utilization
  - f. Any proposed substantive changes
  - g. Issues and risks
  - h. Communication strategies and methods
2. Utilizing the report to provide perspective on key decisions and actions that have been taken by staff and the Board since the last report submitted to the Board.
3. Maintaining a record of work and findings to inform the Board should another bond election be undertaken.
4. Reviewing information from staff on expenditures of bond funds, and on the timelines and progress of the 2004, 2008, and 2013 bond programs.
5. Working with staff in assessing the levels of satisfaction of key campus stakeholders with the quality of work and rating of customer service.
6. Reviewing and evaluating the survey results provided by staff.
7. Evaluating any proposed changes to the individual scope of work to the voter-approved 2004, 2008, or 2013 bond programs and communicating any noted concerns to the Board.
8. Recommending to the Board to conduct public hearings at campus on substantive proposed changes to the voter-approved bond programs prior to Board action.

## Committee Membership

### **CBOC Tri-Chairs, appointed by the Officers of the Austin ISD Board of Trustees**

1. Robert Doggett
2. Lori Moya
3. Robert Thomas

### **CBOC Members, appointed by the members of the Austin ISD Board of Trustees**

4. Willis Adams
5. Sara Atkins
6. Burton Baldrige
7. Jennifer Carson
8. Nan Clayton
9. Judy Cortez
10. Karen Flanagan
11. Matt Teo Gonzales
12. Monica Guzmán
13. Lawrence Huang
14. Rashanne Lewis
15. Isabel Lopez-Aguilar
16. Julian Rivera
17. Reyes Rodriguez
18. Andrea Stover
19. Dale Sump
20. Peck Young
21. Vacant

## Remaining Projects of the 2004 and 2008 Bond Programs

### 2004 Bond Program Overview

In 2004, voters approved a \$519.5 million school bond program to alleviate overcrowding, address impacts of Austin's growth, and improve the quality, safety, and sustainability of AISD's facilities.

All of the improvements outlined in the 2004 Bond Program (including construction projects, the purchase of buses, and refinancing of contractual obligation bonds) have been completed, except one remaining project: the South Soccer Field.

### Site Acquisition included in the 2004 Bond Program

In the 2004 Bond Program, funding was included to acquire property for the construction of six new elementary schools, two new middle schools, a new bus terminal, and land for a future SE middle school. Below is a summary of the status of each site acquisition:

- Property for all six of the elementary schools funded in the 2004 Bond Program has been acquired and construction is complete for all six schools (Clayton, Perez, Blazier, Overton, Baldwin and Guerrero Thompson).
- Property for both middle schools has been acquired and the construction for both schools (Garcia and Gorzycki) is complete.
- An agreement on the purchase of a 31.6-acre tract of land located at the extension of Vertex Drive and Slaughter Lane for a future Southeast Middle School has been completed, but the transaction has not yet closed, pending the seller's completion of the roadway and utility extensions, which are under final construction.
- Property for a new bus terminal has been acquired and construction of the bus terminal is complete.

### Remaining 2004 Bond Project in Progress - South Soccer Field

The soccer field is located at the Toney Burger Activity Center, west of the football field in a paved area previously used by AISD's Transportation Department (which has been vacated with the startup of the new Southeast Bus Terminal). The Toney Burger site has ample existing utilities and infrastructural assets, and offers consolidated maintenance, operations and supervision of the district's sporting venues. The soccer field project re-uses parking areas and reduces the impervious cover of the overall site.

The South Soccer Field, under construction at the Toney Burger Activity Center with a current total project budget of \$2,945,508, is substantially complete and available for use.

### **2008 Bond Program Overview**

In 2008, voters approved a \$343.7 bond program allowing the district to meet legislative requirements, fund new investments in technology and construct a district-wide performing arts center.

All of the improvements described in the 2008 Bond Program (including construction projects, technology upgrades and the purchase of buses) have been completed except for the following: the purchase of the South High School Land. The process of land acquisition for a new south high school is ongoing with a current total budget of \$32,000,000.

### **Site Acquisition included in the 2008 Bond Program**

As part of the 2008 Bond Program, funds were designated for the purchase of property for the construction of a Performing Arts Center, an Early Childhood Center for relief of overcrowding in Southeast Austin, an undesignated elementary school and land for a future south high school. The Board of Trustees is reviewing potential sites for the future south high school.

### **Remaining 2008 Bond Project in Close-out Phase - Performing Arts Center**

A new district-wide performing arts center was completed at the Mueller Development with a current total project budget of \$38,925,219. It nears completion, with only project close out tasks remaining. The Performing Arts Center (PAC) opened on schedule in January 2015.

The PAC is a district-wide facility that is available for use to all AISD schools. The PAC will host band, orchestra, dance and theatre performances and visual art exhibits and will also be used as a teaching tool for theatre sound and lighting technology and provide paid internship programs for AISD students.



**Project Highlights**

Jaime D. Padron Elementary School - The Jaime D. Padron Elementary School, the largest elementary school in Austin ISD, opened in August 2014.

Performing Arts Center - The district-wide facility will host band, orchestra, dance and theatre performances and visual art exhibits.



*Rehearsal at the Performing Arts Center*



**Program Contingency (for the 2004 and 2008 Bond Programs)**

- On January 23, 2012, the Board of Trustees approved the use of \$16,136,000 of 2008 Bond Program contingency funds for urgent maintenance projects and to support the implementation of the 2012-2013 Academic and Facilities Recommendations (AFRs). These projects have been completed.
- On January 28, 2013, the Board of Trustees approved the use of the 2004 and 2008 Bond Program contingency funds (\$5,100,000) for critical renovation projects as well as \$2,000,000 for facilities improvements associated with the approved Academic and Facilities Recommendation (AFR) at the School for Young Men. The design professionals for this work were approved by the Board on February 25, 2013. The approved critical renovation projects (for a total of \$5,100,000) have been completed. The School for Young Men was not approved by the voters in May 2013 and the \$2,000,000 was returned to the surplus contingency balance.
- On December 15, 2014, the Board of Trustees approved the use of \$2,159,000 of 2008 Bond Program contingency funds for critical safety-related facility improvements.
- On August 31, 2015, the Board of Trustees approved the use of \$776,290 of 2008 Bond Program Contingency funds for the following critical facility renovation, renewal and repair projects: construction of a new field house at Yellow Jacket Stadium and emergency replacement of football field turf at House Park Athletics Facility.

The following are estimated amounts of surplus contingency funds:

- 2004 Bond Program Surplus Contingency - 0
- 2008 Bond Program Surplus Contingency - \$1,865,597

## 2013 Bond Program Overall Budget Status, Program Contingency and Schedule

In May 2013, voters approved a \$489,731,000 bond program to support technology, transportation and energy conservation and address critical renovations and improvements at facilities across the district. The largest portion of the 2013 Bond Program includes funds for repairs and renovations at every school facility in the district.

### 2013 Bond Program Budget

#### Health, Environment, Equipment and Technology

• Food Services campus improvements	6,391,000
• Maintenance, facility and equipment improvements	9,540,000
• Student Transportation, district-wide - \$ 14,310,000	
• Technology, district-wide	81,000,000
• Classroom/science lab fixtures and equipment	9,325,000
• Energy conservation, district-wide	<u>20,000,000</u>
	<b>TOTAL - \$ 140,566,000</b>

#### Academic Building Infrastructure Renovations and Repairs

• Facility systemic repairs	311,222,000
• Individual campus plan improvements	25,461,000
• Libraries and other campus improvements	<u>12,482,000</u>
	<b>TOTAL - \$ 349,165,000</b>

**2013 Bond Program Budget Status as of September 30, 2015:                      Total \$489,731,000**

### Program Contingency

Each month, the CBOC receives a report on the status of the contingency fund budgets for the 2004, 2008 and 2013 bond programs. It is too early in the 2013 Bond Program to accurately project a surplus in its program-level contingency fund.

### Schedule

On August 27, 2013, the Board of Trustees approved a five-phase implementation schedule for the 2013 Bond Program: Phase-I projects began in Spring 2014; Phase-II projects began in the fall of 2014; Phase-III projects are scheduled to begin in the fall of 2015; Phase-IV projects are scheduled to begin in the fall of 2016; and Phase-V projects are scheduled to begin in the fall of 2017.

## 2013 Bond Projects Summary

### 2013 Bond Program Phase-I Projects

- Additions/Renovations

Andrews Elementary School	Expansion/renovation of administrative offices for health services; Expansion/renovation of library; Renovation of Special Education and public restrooms; Replacement of selected windows; HVAC and plumbing renovations.
Bedichek Middle School	Expansion/renovation of library and administration area; Public restroom renovations; Renovation of Career and Technical Education labs/shops; Athletic field drainage and irrigation improvements; HVAC, plumbing and electrical renovations.
Central Warehouse	Construction of cold/frozen food storage addition; Roof renovations; HVAC Renovations.
Crockett High School	Construction of new construction technology facility; Student and public restroom renovations; Construction of athletic practice field restroom/storage facility; Renovations in P.E. and athletics areas; Renovations to Career and Technical Education classrooms; General exterior and interior renovations.
Harris Elementary School	Construction of multi-purpose classroom; Roof renovations; Electrical and plumbing renovations; Renovation of Special Education and public restrooms; Electrical and plumbing renovations.
Highland Park Elementary School	Construction of multi-purpose classroom; Expansion of library reading room; Improvements to site drainage system; Re-surfacing of parking lot; HVAC and plumbing renovations.
Langford Elementary School	Construction of multi-purpose classroom and parking; Student restroom renovations; General interior renovations; Electrical and plumbing renovations.
Menchaca Elementary School	Construction of multi-purpose classroom; Roofing renovations; Improvements to site drainage system; Student and public restroom renovations; General interior renovations; HVAC and electrical renovations.
Metz Elementary School	Renovation/expansion of administration area for student health services; Renovation of student restrooms; General exterior and interior renovations; HVAC, plumbing and electrical renovations.
Murchison Middle School	Expansion of cafeteria; Public restroom renovations; Athletic field drainage and irrigation improvements; Renovation of Career and Technical Education labs/shops; Installation of walk-in cooler/freezer; HVAC and plumbing renovations.
Patton Elementary School	Construction of multi-purpose classrooms; Student and public restroom renovations; HVAC, plumbing and electrical renovations.
Pillow Elementary School	Expansion of library; Roofing renovations; Renovation of Special Education and public restrooms; Renovation of selected doors.

- High School Renovations

Akins High School	Construction of addition to agriculture program pet containment area.
Austin High School	Construction of athletic practice field restroom/storage facility; Renovations to Career and Technical Education classrooms/labs; Roofing renovations; General interior renovations.
Bowie High School	Construction of field sports and band practice fields at Slaughter Lane property; Construction of athletic practice field restroom/storage facility; Renovation of student and public restrooms; Renovations in P.E. and athletics areas; Renovations to Career and Technical Education classrooms; Roofing renovations; General exterior and interior renovations.
Lanier High School	Construction of athletic practice field restroom/storage facility; Renovations to Career and Technical Education classrooms/labs; Construction of addition to Ag Barn; Renovations in P.E. and athletics areas; Installation of walk-in cooler; HVAC, plumbing and electrical renovations.
Reagan High School	Construction of athletic practice field restroom/storage facility; Renovations to Career and Technical Education classrooms/labs; Roofing renovations; Student and public restroom renovations; General interior renovations; Installation of walk-in cooler; HVAC, plumbing and electrical renovations.
Travis High School	Renovation of interior space for computer lab and counselors area; Renovations to library; Renovations in P.E. and athletics areas; Expansion of student health services area; Replacement of selected windows; Roof renovations; Construction of athletic practice field restroom/storage facility; Renovation of public restrooms; General interior renovations; HVAC and plumbing renovations.

- Middle School Renovations

Burnet Middle School	Athletic field drainage and irrigation improvements; Parking lot and driveway improvements; Replacement of selected windows; Renovation of Career and Technical Education labs/shops; General interior renovations; Installation of walk-in cooler/freezer; HVAC and plumbing renovations.
Fulmore Middle School	Athletic field drainage and irrigation improvements; Roof renovations; Replacement of selected windows; General interior renovations; HVAC, plumbing and electrical renovations.
Webb Middle School	Athletic field drainage and irrigation improvements; Parking lot and driveway improvements; Renovation of Career and Technical Education labs/shops; General interior renovations; Public restroom renovations; HVAC, plumbing and electrical renovations.

- Elementary School Renovations

Brown Elementary School	General exterior and interior renovations; Student and public restroom renovations; HVAC, plumbing and electrical renovations.
Cook Elementary School	Roof renovations; Public restroom renovations; Expansion/renovation to student health services area; General exterior and interior renovations; Installation of walk-in cooler/freezer; HVAC and plumbing renovations.
Cunningham Elementary School	Repave west parking lot; Student and public restroom renovations; Kitchen renovations; HVAC, plumbing and electrical renovations.
Govalle Elementary School	Expansion of library and creation of faculty workroom; Roof renovations; Replacement of kitchen window system; Public restroom renovations; General interior renovations; HVAC, plumbing and electrical renovations.
Graham Elementary School	Parking lot improvements; General exterior and interior renovations; Public restroom renovations; Site drainage improvements.
Linder Elementary School	Roof renovations; Public restroom renovations; Installation of walk-in cooler/ freezer; Replacement of selected exterior and interior door assemblies; Replacement of kitchen ceiling system.
Mathews Elementary School	Site drainage improvements; Public restroom renovations; General interior renovations; HVAC and plumbing renovations.
Oak Springs Elementary School	Roof renovations; Replacement of selected windows; Public restroom renovations; Replacement of accordion door dividers in selected classrooms; Installation of below-grade waterproofing in selected areas.
Summitt Elementary School	Roof renovations; Student and public restroom renovations; Plumbing renovations.
Travis Heights Elementary School	Restroom renovations; Gymnasium ceiling system replacement
Wooldridge Elementary School	Construction of new loop drive and parking; Public restroom renovations.

- Other School and Facility Renovations

Allan Facility	Exterior and interior renovations in selected areas; HVAC, plumbing and electrical renovations.
Carruth Administration Center	Renovations to elevators.
Delco Activity Center	Repair selected parking lot pavement areas and perimeter sidewalks; Upgrade fire and intrusion alarm systems; HVAC renovations.
House Park:	Repair and re-surfacing of parking lot; General exterior and interior renovations; Plumbing and electrical renovations.
Nelson Field	Repair and re-surfacing of parking lot; General exterior and interior renovations; HVAC, plumbing and electrical renovations.
Ridgeview Alternative Learning Center	Roof renovations; Repair/replacement of wall panels in selected areas; Replacement of selected exterior door assemblies; Student restroom renovations.
Rosedale School	Student restroom renovations; HVAC and plumbing renovations.
Various Schools	School kitchen drain air gap requirement improvements.
Maintenance	Replacement of vehicle services equipment

- Roofing Improvements

Lanier High School	Roofing replacement and repairs.
Metz Elementary School	Roofing replacement and repairs.
Murchison Middle School	Roofing replacement and repairs.
Sunset Valley Elementary School	Roofing replacement and repairs.
Webb Middle School	Roofing replacement and repairs.

- HVAC, Electrical and Plumbing Improvements

Clifton Career Developmental Center	HVAC renovations.
Graham Elementary School	HVAC and plumbing renovations.
Greater Austin Area Telecommunications Network Interlocal Agency (GAATN) Supernodes	Replacement of emergency electrical generators.
Linder Elementary School	HVAC renovations.
Oak Springs Elementary School	HVAC, plumbing and electrical renovations.
Ridgeview Alternative Learning Center	HVAC renovations.
Summitt Elementary School	HVAC renovations.
Travis Heights Elementary School	HVAC and plumbing renovations.
Wooldridge Elementary School	HVAC and plumbing renovations.

- Civil Engineering Renovations

Burger Activity Center	Repair and re-surface selected asphalt paving areas.
Running Tracks at Eight Secondary Schools	Repair/re-surface running tracks. (Group 1 – Akins, Bowie, Martin and Small) (Group 2 – Bailey, O’Henry, Mendez and Small)
Saegert Bus Terminal	Repair and re-surface selected asphalt paving areas.

- Solar Energy Improvements

Various Facilities	Installation of solar arrays for generation of electricity at selected district facilities.
Running Tracks at Eight Secondary Schools	Repair/re-surface running tracks. (Group 1 – Akins, Bowie, Martin and Small) (Group 2 – Bailey, O’Henry, Mendez and Small)
Saegert Bus Terminal	Repair and re-surface selected asphalt paving areas.



### 2013 Bond Program Phase-II Projects

On August 5, 2014, the school district issued a Request for Qualifications (RFQ) for architectural, engineering and roofing consultant services for the projects that constitute Phase II of the 2013 Bond Program's implementation. The Board of Trustees approved the selection of these consultants at its September 29, 2014 Regular Board meeting.

In accordance with the Board-approved implementation plan, eight of the Phase-II projects are being implemented using the construction manager at-risk (CMR) construction delivery method and on September 3, 2014, the school district issued a request for Proposals (RFP) for CMR services for these eight Phase II projects. The Board of Trustees approved the selection of these CMR firms at its October 27, 2014 Regular Board meeting.

- Additions/Renovations

McCallum High School	Construction of athletic practice field restroom/storage facility; Renovations to Special Education classrooms, food lab and media technology studio; Expansion and renovation of girls' locker rooms; Construction of laundry area; Roofing renovations; General interior and exterior building renovations; HVAC, plumbing and electrical renovations.
Gullett Elementary School	Expansion of administrative offices and library; Roofing renovations; Renovations to public restrooms; HVAC and plumbing renovations.
Oak Hill Elementary School	Construct walkway canopy between main and kindergarten annex buildings; Construct restroom at Health Services area; Renovate Special Education restrooms in Kindergarten Annex; Renovations to public restrooms; General interior and exterior building renovations; HVAC, plumbing and electrical renovations.
Lamar Middle School	Athletic field drainage and irrigation improvements; Replacement of selected windows; Renovations to CTE labs; General interior and exterior building renovations; HVAC, plumbing and electrical renovations.
Casis Elementary School	Construction of new art room and multi-purpose classroom; Renovations to public restrooms; Roofing renovations; General interior and exterior building renovations; HVAC and plumbing renovations.

- High School Renovations

Anderson High School	Construction of athletic practice field restroom/storage facility; Installation of walk-in refrigerator; Roofing renovations; General interior and exterior building renovations; Plumbing and electrical renovations.
Garza Independence High School	Replacement of selected windows; Repair/replacement of gym flooring; Replacement of plumbing fixtures in restrooms; HVAC renovations.

- Middle School Renovations

Mendez Middle School	Athletic field drainage and irrigation improvements; Renovations to public restrooms; Renovations to CTE labs; Renovations to auditorium/theater; HVAC, plumbing and electrical renovations.
Means Young Women's Leadership Academy	Athletic field drainage and irrigation improvements; Renovations to public restrooms; Renovations to CTE labs; General interior renovations; HVAC and plumbing renovations.
O.Henry Middle School	Athletic field drainage and irrigation improvements; Replacement of selected windows; Renovations to CTE labs; General interior renovations; HVAC, plumbing and electrical renovations.
Bailey Middle School	Athletic field drainage and irrigation improvements; Renovations to CTE labs; HVAC and plumbing renovations.

- Elementary School and Other Facility Renovations

Winn Elementary School	Construction of a new library and renovations to the existing library for administrative and classroom functions; Renovations to public restrooms; Replacement of interior folding partitions in selected classrooms and gymnasium; HVAC renovations.
Sunset Valley Elementary School	Expansion of Health Services area; Construction of new PE offices and storage rooms; Renovations to public restrooms; General interior and exterior building renovations; HVAC and plumbing renovations.
Maplewood Elementary School	Expansion of art room and faculty workroom; Roofing renovations; Selected exterior renovations; Renovations to public and student restrooms; HVAC and plumbing renovations.
Dawson Elementary School	Replacement of selected windows; Renovations to public restrooms; General interior renovations; HVAC, plumbing and electrical renovations.
Sims Elementary School	General classroom renovations; Parking lot repairs and resurfacing; Renovations to public restrooms; HVAC renovations.
Pleasant Hill Elementary School and Pleasant Hill Annex	Renovations to Health Services area; Renovations to public and student restrooms; HVAC, plumbing and electrical renovations.
St. Elmo Elementary School	Selected exterior renovations/repairs; General interior renovations to selected classrooms; Renovations to public restrooms; HVAC and electrical renovations.
Barton Hills Elementary School	Expansion of Health Services area; Replacement of selected windows; Renovations to public restrooms; Repair/replacement of exterior handrails; General interior renovations; HVAC, plumbing and electrical renovations.
Ridgetop Elementary School	Renovations to site storm drainage system; Selected interior and exterior renovations/repairs; Renovations to public restrooms.

Kocurek Elementary School	Parking lot repairs and resurfacing; Renovations to public restrooms; Roofing renovations; Replacement of kitchen grease trap.
Baker Center and Service Center	Installation of new stairwell railings; Selected interior and exterior repairs; HVAC renovations.
Barrington, Hill and Walnut Creek Elementary Schools	Athletic field drainage and irrigation improvements; Roofing renovations; General interior and exterior renovations; Renovations to Skills for Living labs; Plumbing renovations.
Pease Elementary School	Installation of below-grade waterproofing; Replacement of selected windows; Installation of storage units in art and music rooms; Replacement of ceiling in main entryway.
Baranoff and Casey Elementary Schools	Roofing renovations; Renovations to public restrooms; Renovations to art and music rooms; HVAC renovations.

- Roofing

Pease Sims and Walnut Creek Elementary Schools and Pleasant Hill Annex	Roofing renovations.
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- HVAC, Electrical and Plumbing

Burger Activity Center	HVAC renovations.
Austin High School	HVAC and electrical renovations.
Langford Elementary School	HVAC renovations.
Crockett High School	HVAC renovations.
Pease Elementary School	HVAC, electrical and plumbing renovations.
Ridgetop Elementary School	HVAC, electrical and plumbing renovations.
Pillow Elementary School	HVAC renovations.
Kocurek Elementary School	HVAC renovations.
Barrington and Walnut Creek Elementary Schools	HVAC, electrical and plumbing renovations.
Hill Elementary School	HVAC, electrical and plumbing renovations.
Casey Elementary School	HVAC renovations.
Blazier and Perez Elementary Schools	Electrical and plumbing renovations.

- Civil Renovations

Six Secondary School Locations	Repair/re-surfacing of running tracks.
Baranoff and Cowan Elementary Schools	Renovations to selected site areas.

### 2013 Bond Program Phase-III Projects

On August 17, 2014, the school district issued a Request for Qualifications (RFQ) for architectural, engineering and roofing consultant services for the projects that constitute Phase III of the 2013 Bond Program's implementation. The Board of Trustees is scheduled to take action on the selection of the consultants on October 26, 2015.

Renovations at Blackshear and Sanchez elementary schools	Improve ADA compliant public accessibility within building; Install roof access ladders with safety cages; Repair/replace built-up roofing in selected areas; Repair/replace ceiling in student restrooms; Repair/replace exterior stair handrails in selected areas; Repair/replace stone and concrete exterior stair landings; Replace deteriorated courtyard material; Replace handrail at the kitchen loading dock; Replace utility manhole cover plate near portable classroom buildings.
Renovations at Brentwood and Bryker Woods elementary schools	Improve ADA compliant public accessibility within building; Replace interior doors and frames in kitchens; Replace selected sections of sidewalk and improve ADA compliant public accessibility within building; Replace selected windows and lighting in gymnasium; Renovate restrooms serving gymnasium; Construct loading dock improvements; Replace toilet partitions in selected restrooms.
Renovations at Williams Elementary School	Improve ADA compliant public accessibility within building; Install dividing wall partition in Room 133; Replace accordion wall in PPCD classroom; Repair exterior concrete block wall cracks and replace metal wall panels in various areas; Replace ceiling tile and grid system in kitchen.
Renovations at Zilker Elementary School	Improve ADA compliant student and public accessibility within building; Repair/replace damaged exterior brick walls.
Resurface Running Tracks at Dobie and Webb Middle Schools	Repair irrigation and drainage system at athletic practice fields; Resurface running track; Resurface tennis courts and running track.
Renovations at McBee and Wooten elementary schools	Improve ADA compliant public accessibility within building; Improve site drainage system in various areas; Improve site drainage system on east side of campus; Install security fencing around cooling tower; Refinish walls and ceilings in kitchen; Repair/replace damaged exterior brick walls in various locations; Repair/replace floor covering in selected classrooms; Repair/replace quarry tile in kitchen; Repair/replace roof gutter system in various locations; Replace selected windows.
Renovations at Zilker Elementary School	Repair/replace built-up roofing in selected areas.
Renovations at Becker Elementary School	Improve ADA compliant student accessibility within building; Renovate selected classrooms; Repair/replace built-up roofing in selected areas; Repair/replace HVAC equipment access ladders in selected areas; Replace selected water source heat pump HVAC units and ductwork.
Renovations at Blackshear Elementary School	Replace selected HVAC air handling units and ductwork.
Renovations at Blackshear and Bryker Woods elementary schools	Improve drainage at playground to address erosion; Improve drainage system in courtyard; Improve site drainage and install waterproofing at lower level classrooms; Improve site drainage system in courtyard.

Renovations at Blanton Elementary School	Improve ADA compliant public accessibility within building; Replace plumbing fixtures in selected restrooms; Replace selected exterior lighting fixtures; Replace selected HVAC heat pump units; Replace selected sections of sanitary sewer system; Replace selected single-zone HVAC rooftop units; Replace selected water heaters.
Renovations at Brentwood Elementary School	Replace domestic water heater; Replace heat pump ground well HVAC cooling system with water source cooling tower system; Replace selected single-zone HVAC rooftop units; Replace selected water source heat pump HVAC units.
Renovations at Bryker Woods Elementary School	Replace heat pump ground well HVAC cooling system with water source cooling tower system; Replace selected HVAC air handling units and control systems; Replace selected HVAC water source heat pump units; Replace selected sections of domestic water piping system.
Renovations at Doss Elementary School	Install roof access ladders; Replace selected HVAC fan coils, condensing units, air handling units and associated ductwork; Replace selected HVAC system water pumps, motors and motor controls.
Renovations at Galindo Elementary School	Improve ADA compliant public accessibility within building and at the site; Replace ceiling tile and grid system in selected areas; Replace folding doors in gymnasium; Replace primary electrical transformer; Replace selected sections of HVAC piping insulation.
Renovations at Harris Elementary School	Install cooling tower heat exchanger and piping; Replace heat pump ground well HVAC cooling system with water source cooling tower system; Replace selected water source heat pump HVAC units.
Renovations at Houston Elementary School	Improve ADA compliant student and public accessibility within building; Install roof access ladders with safety cages; Replace electrical distribution panels in selected locations; Replace exterior door assemblies/refurbish exterior metal doors and frames; Replace sidewalk sections in various locations.
HVAC Renovations at Joslin Elementary School	Replace selected HVAC air handling unit control systems; Replace selected sections of sanitary sewer system piping; Replace selected water source heat pump HVAC units.
Renovations at Joslin Elementary School	Improve ADA compliant public accessibility within building; Replace ceiling tile and grid system in selected locations; Replace restroom partitions in selected locations; Replace selected site lighting fixtures; Replace sidewalk sections in various locations.
Addition/Renovations at Norman Elementary School	Construct restrooms for library; Improve ADA compliant public accessibility within building and throughout site; Install HVAC cooling tower and associated piping; Install roof access ladders with safety cages; Repair/replace ductwork for selected HVAC units; Replace branch circuit electrical distribution panels in selected locations; Replace domestic water heaters; Replace HVAC system chilled and heated water piping in selected locations; Replace selected HVAC air handling units; Replace selected sections of sanitary sewer system piping.
Renovations at Oak Hill Elementary School	Install variable frequency drive motor controllers and replace motor control panels on HVAC system equipment; Replace HVAC condensing unit for MDF room; Replace HVAC heated and chilled water pumps and motors; Replace selected HVAC air handling units and associated ductwork.
Renovations at Palm Elementary School	Improve ADA compliant student and public accessibility throughout building and site; Replace ceiling tile and grid system in selected areas; Replace curbs and paving at kitchen loading dock service area; Replace HVAC system heating boiler.
Renovations at Sanchez Elementary School	Replace exterior lighting fixtures under covered walkway; Replace selected HVAC air handling units and associated ductwork; Replace selected water source heat pump HVAC units.

Renovations at Williams Elementary School	Replace ductwork for selected HVAC air handling units; Replace selected heat pump HVAC units; Replace selected HVAC air handling units; Replace selected HVAC system heated and chilled water pumps, motors and piping.
Renovations at Wooten Elementary School	Repair/replace built-up roofing in selected areas.
HVAC Renovations at Wooten Elementary School	Replace selected HVAC system controls; Replace selected water source heat pump and rooftop HVAC units.
Renovations at Zilker Elementary School	Install HVAC cooling tower, heat exchanger and piping; Replace heat pump ground well HVAC cooling system with water source cooling tower system serving selected areas; Replace plumbing fixtures, water closets, urinals, lavatories and faucets in selected restrooms; Replace selected HVAC air handling unit control systems; Replace selected sections of sanitary sewer system piping; Replace selected water source heat pump HVAC units.
Renovations at Lamar Middle School	Repair/replace HVAC system boiler; Repair HVAC system cooling tower; Replace HVAC air handling unit control systems; Replace selected chillers and HVAC units.
Renovations at Small Middle School	Install hail guards on roof-mounted HVAC units; Install new HVAC chillers for kitchen, cafeteria and administration area and install cooling tower for new chiller; Replace classroom sinks and faucet assembly in selected locations; Replace ductwork for selected roof-mounted HVAC equipment; Replace piping insulation for selected HVAC condensing units; Replace selected exterior and interior lighting fixtures; Replace selected water source heat pump HVAC units; Replace the cooling tower chemical distribution valve box.
Addition/Renovations at Lee Elementary School	Expand/renovate administrative offices; Extend concrete pad at loading dock; Improve ADA compliant public accessibility within building; Renovate auditorium/stage improvements; Repair/replace auditorium seating; Repair floor damage under air handler units on stage; Repair plaster and drywall ceilings and walls in various locations; Replace auditorium window system; Replace electric water coolers; Replace floor coverings in selected areas; Replace group wash fountain system; Replace HVAC condensing unit for MDF room; Replace selected HVAC air handling units; Replace selected water source heat pump HVAC units.
Addition/Renovations at Odom Elementary School	Construct two new multi-purpose classrooms and adult restrooms; Improve ADA compliant public accessibility within building; Install roof access ladders with safety cages; Repair/replace selected gutters on front canopy; Replace grease trap in kitchen; Replace selected HVAC air handling units and ductwork; Replace selected water source heat pump HVAC units; Replace sidewalk sections in various locations.
Renovations at Pecan Springs Elementary School	Expand/renovate administrative offices and cafeteria and associated restrooms; Improve ADA compliant public accessibility within building; Repair and refinish wall damage in custodial closets; Replace casework and countertops in selected classrooms; Replace electrical distribution panels in selected locations; Replace selected HVAC condensing units.
Renovations at Reilly Elementary School	Install exhaust fans in PTA storage room; Replace casework in selected classrooms; Replace ceiling tile and grid system in cafeteria; Replace gymnasium sound system; Replace PA system; Replace selected classroom sinks, faucet and drinking fountains; Replace selected water source heat pump HVAC units; Replace selected windows; Replace stage/theatre lighting and stage curtains.
Addition/Renovations at Rodriguez Elementary School	Construct two new multi-purpose classrooms; Install hail guards on roof-mounted HVAC units.
Renovations at Johnson (LBJ) High	Construct additional storage for gym; Create athletics laundry area; Expand/renovate training room; Improve ADA compliant student accessibility within building; Install



School, LASA and Paredes and Small middle schools	additional site lighting; Install hail guards on roof-mounted HVAC units; Install kitchen exhaust hood; Install roof gutters and downspouts at cafeteria and band building; Install safety cables on retractable basketball goals; Install security fencing around ground-mounted HVAC equipment; Renovate and upgrade media studio; Renovate classroom for computer lab; Repair/replace roofing in selected areas; Repair ADA accessible shower; Repair HVAC cooling tower and replace pumps; Repair site drainage system in courtyard; Replace accordion dividers in selected classrooms; Replace ductwork for central station air handling units in selected areas; Replace grease trap in kitchen; Replace selected HVAC central air stations; Replace selected HVAC piping and insulation; Replace sidewalks in selected locations; Upgrade electrical system in selected areas; Upgrade Skills for Living module labs.
Renovations at Houston Elementary School	Install hail guards on roof-mounted HVAC units; Replace selected HVAC air handling units and associated ductwork; Replace selected HVAC condensing units and coils; Replace selected water source heat pump HVAC units; Replace the heat pump ground well HVAC cooling system with water source cooling tower system.
Renovations at Anderson High School	Replace chiller and water supply valves; Replace HVAC central air stations and controls system; Replace HVAC heated and chilled water piping; Replace HVAC units in girls' locker rooms.
Renovations at Bowie High School	Provide testing and balancing for selected air handling units; Replace heated and chilled water HVAC system pumps and piping; Replace selected electrical conduit hanger system; Replace selected HVAC system equipment.
Renovations at Ann Richards School for Young Women Leaders	Create athletics laundry area; Expand/renovate training room; Install protective railing around entrance to equipment penthouse; Install retractable basketball goal safety cables; Partially renovate library; Renovate selected classrooms and restrooms; Repair/replace indoor bleachers; Repair/replace roof flashing and install roof access ladders with safety cages; Repair and resurface tennis courts; Replace ceiling tile and grid system in selected areas; Replace HVAC condensing units and single-zone cooling rooftop HVAC units in selected areas; Replace selected sections of sanitary sewer system piping; Replace sidewalk sections in various locations and repair/expand irrigation/drainage system.
Resurface Running Tracks at Burnett, Murchison and Paredes middle schools	Repair irrigation and drainage system at athletic practice fields; Resurface running track; Resurface tennis court and running track.
Renovations at Eastside Memorial High School	Create athletics laundry area; Expand/renovate tennis court; Improve ADA compliant public accessibility within building; Install ladders for roof access in Performing Arts Center; Install new indoor scoreboard; Install safety cables on retractable basketball goals; Provide testing and balancing for selected air handling units; Renovate gym and remove stage; Renovate restrooms in main gym foyer; Repair/replace ceramic tiles in selected restrooms; Repair/replace indoor bleachers; Repair/replace mirrors in restrooms; Repair/replace selected roofing; Repair/replace stair tiles and nosing; Replace domestic water piping in selected areas; Replace electrical distribution systems in selected areas; Replace HVAC controls system; Replace HVAC system equipment; Replace lighting and electrical branch wiring systems in selected areas; Replace parts of sanitary sewer system; Replace perimeter fencing in selected areas; Replace selected plumbing fixtures; Replace selected restroom partitions; Replace selected windows and/or window systems.



## Energy, Water and Sustainability

New construction and major renovations continue to meet or exceed the AISD's goal of obtaining a two-star or higher rating from the Austin Energy Green Building Program (AEGBP).

### Remaining 2004 Bond Program Project

- Guerrero Thompson Elementary School - First AISD school to achieve both AEGB and Leadership in Energy and Environmental Design (LEED) ratings. The facility received AEGBP 4-Star and LEED Silver ratings.

### Remaining 2008 Bond Program Projects

- Padron Elementary School - Padron Elementary School opened in August 2014. The district received AEGBP 4-Star and is pursuing LEED Silver ratings for this facility. The project is an adaptive reuse of an existing 125,000 square foot building. A second floor was added inside the existing facility to provide a total of 140,000 square feet of space. Padron provides a portion of its own renewable energy from solar panels with an estimated cost savings of \$0.10 per Kilowatt-hour.
- Performing Arts Center - The district received an AEGBP 5-Star rating and is pursuing a LEED Gold ratings for the facility.

### Austin Energy Rebates (recently awarded)

- Performing Arts Center - \$26,290.54
- Dr. Janis Guerrero Thompson Elementary School - \$43,135.42
- Jaime Padron Elementary School - \$36,148.53

Since 2005, AISD has received a total of \$1,867,166.68 in rebates from Austin Energy for efficient heating, ventilation, and air-conditioning (HVAC) equipment, enhanced building envelopes, efficient lighting, and custom technologies.

## Technology

### Summary of Technology funded by Proposition 1

1. Refresh 20,000 existing classroom computing devices	\$14,000,000
2. Complete the rollout of the Digital Classroom by providing new classroom presentation systems for the remaining 3,784 classrooms that do not have classroom presentation systems	\$18,000,000
3. Network upgrade for 45 campuses not covered by eRate (Current equipment is approximately seven years old. Cost per campus is \$400k. Provides wireless connections for each classroom. Upgrades are also required at administrative facilities.)	\$19,000,000
4. Refresh laptops for 7,000 teachers	\$7,000,000
5. Upgrade and replace projection systems	\$6,000,000
6. Upgrade instructional and assessment systems (Learning platform, data warehouse, SIS, and gradebook)	\$6,000,000
7. Install a robust wireless solution for 600 portables and cable clean-up for buildings	\$2,500,000
8. Replace all 3,000 printers	\$1,000,000
9. Physical inventory of AISD fixed assets and application of Radio Frequency Identification(RFID) tags	\$500,000
10. Integrate enterprise resource management system for Human Resources, Finance and ancillary departments	\$7,000,000
<b>Total</b>	<b>\$81,000,000</b>



## Project Status for Technology included in Proposition 1

### Item 1 - Refresh 20,000 Classroom Computing Devices

September 2015 Status:

- Request for Proposals P15-053, Student Mobile Computing Devices, was advertised in the *Austin American-Statesman* newspaper as required by Education Code 44.031 (a), (g) and posted on the District's website.
- Proposals were received from two manufacturers and thirteen factory-authorized resellers.
- Submitted proposals were evaluated to determine the offers that provide the best value to the District using the factors stipulated in Education Code 44.031 (b) and predetermined factors specifically listed in the request for proposals.
- The vendors listed below were selected and approved by the Board on June 22, 2015.
- Campus allocations were determined on achieve a minimum of a three student to one device ration based on the bond devices purchased.
- Campuses were asked to begin submitting orders in August with all orders to be submitted no later than end of the first week of November 2015.

The technology committee recommended the following device types:

Device Type	Make and Model	Supplier
iPad	Apple iPad Air 2	Apple Inc.
Android tablet	Samsung Galaxy	ARC (Austin Ribbon and Computer Supplies) QA Systems Inc.
Windows tablet	Dell Venu Pro 10	ARC
Laptop	Dell Latitude 3150	ARC
Chromebook	Dell Chromebook Toshiba Chromebook	ARC QA Systems Inc.

Date of Completion: The revised completion date is now January 2016.

Impact: All Schools

### Item 2 - classroom presentation systems

September 2015 Status:

- A Request for Proposal was released for complete systems and for components.
- Three vendors were selected and approved by the Board of Trustees In June 2015.
- This fall, classrooms will be assessed for presentation systems needs and the upgrades started.

Date of Completion: August 2016

Impact: All Schools

**Item 3 - Network Infrastructure Upgrade**

Two major categories of network upgrades exist that are required to maintain high quality network services to district users.

Category I: 1Gbps Ethernet point of entry access switches, 802.11ac wireless access points and controllers for each classroom, 50 micron multimode fiber replacement copper cabling to support additional access points, and Resilient Ethernet Protocol (REP) optics to connect the remaining campuses to the District's REP wide area network (WAN) via the Greater Austin Area Telecommunications (GAATN) network.

Category II: Infrastructure network upgrades including core routing services upgrade/replacement (the network routers that route all voice, data and video traffic throughout the district), core DNS Services upgrade/replacement (network Domain Name Services (DNS) equipment throughout the district; network security and internet filtering upgrade/replacement (provide equipment with a higher capacity and more robust and granular internet filtering solution), Network Directory upgrade of the operating system and network hardware that run the district's active directory services, and network storage services upgrade for all students and staff.

September 2015 Status:

- Category 1: Network switch installations have been completed at all "non e-Rate" campuses and 1:1 wireless access points have been installed in all classrooms.
- Network switch upgrades still in progress at CAC.

September 2015 Status:

- Category 2: Network upgrades completed include a new network identity solution, new domain name services and active directory upgrades.
- Work continues on selecting network and file storage solutions, completing Internet access and filtering upgrades, and enhancing network security solutions.

Date of Completion: August 2016

Impact: All Schools & Central Office

**Item 4 – Teacher Laptop Refresh**

September 2015 Status:

- The replacement of 7,000 existing teacher laptops that will reach end of life during in the 2014-15 school year.
- To minimize disruption for teachers and instruction during the school year, the replacement laptops were distributed from June 2014 to August 2014 in coordination with the vendor.

Date of Completion: August 2014 - Completed

Impact: All Schools

**Item 5 - Existing Projection Systems Upgrades/Replacements**

September 2015 Status:

- A Request for Proposal was released for complete systems and for components.
- Three vendors were selected and approved by the Board of Trustees.
- This fall classrooms will be assessed for presentation systems needs and the upgrades started. *This item has been combined with item 2.*

Date of Completion: August 2016

Impact: All Schools

**Item 6 - Upgrading Instructional and Assessment Systems**

September 2015 Status:

- After a delay it was decided that a Request for Proposal (RFP) would be put out for bid rather than an RFI.
- The RFP is currently open.
- Vendor proposals are due by September 23, 2015.

Date of Completion: August 2016

The delay in getting the RFP published has pushed the August 2016 completion date out to the new completion date of August 2017.

Impact: All Schools

**Item 7 - Install Robust Wireless Solution for Portables and Cable Cleanup**

September 2015 Status:

- Currently testing wireless solutions to eliminate the need to run fiber to selected relocated portables.
- Initial testing in progress at Pillow with further testing planned at Reagan, Nelson and other sites.

Date of Completion: May 2018

Impact: All Schools

**Item 8 - Replace All 3,000 Classroom Printers**

September 2015 Status:

- To replace all 3,000 end of life, small classroom printers at campuses, a Request for Qualifications (RFQ) will be released the first week of September.

Date of Completion: On hold, pending the completion of the Education and Technology Future Vision plan (Integrated Technology Plan). *This item remains on hold pending the completion of the campus assessments.*

Impact: All Schools

**Item 9 - Physical Inventory of Aisd Fixed Assets and Use Of Radio Frequency Identification Tags**

September 2015 Status:

- The IFAS to TipWebIT feed was reestablished in April 2015. The Finance Asset Management team spent two months attempting to restart the TipWebIT/Radiant asset management process so RFID scanners could be used to take inventory.
- During this time many issues were encountered with TipWebIT, the TipWebIT to Radiant interface not working as designed, and getting the Radiant data back to TipWebIT.
- The testing involved CAC, House Park, and a small sampling of campuses.
- During the testing the issue of Radiant not having the entire database was encountered. In July the decision was made to stop the testing.
- There was discussion of three options to continue with the inventory system implementation.
  - A. Pay to install the entire AISD asset database in Radiant and continue.
  - B. Move to the RFID TipWebIT solution now offered (eliminates the need for Radiant).
  - C. Move to a Radiant only solution.
- A meeting will be scheduled to determine future direction.

Date of Completion: TBD

Impact: All Facilities

**Item 10 - Integrated Enterprise Resource Management System**

September 2015 Status:

- D. In late March a final vendor was selected and contracts were approved by the Board.
- E. To date, the "As Is" processes have been documented and the "To Be" processes are in the design phase.

Date of Completion: Targeted completion date is July 1, 2016. The new targeted completion date is June 1, 2016 with a full production date of July 1, 2016.

Impact: All Departments

### Summary of Technology Funded by Proposition 3

11. Replace public address (PA) systems that were installed in 1997	\$3,690,000
12. Replace six Supernode generators and uninterruptable power supplies	\$1,250,000
Total	\$4,940,000

### Project Status for Technology included in Proposition 3

#### Item 11 - Replace Outdated Public Address Systems

September 2015 Status:

- Products from two leading manufactures are being setup as a demo solution at two campuses to gather feedback from campus administrative staff on the product the offers the features and functionality to best meet their needs.

Date of Completion: August 2017

Impact: Schools

#### Item 12 - Replace Six Supernode Generators and Universal Power Supplies

September 2015 Status:

- Working is continuing on this project with minor system upgrades completed in August 2015 at Kealing and Gullet.
- Work at Reagan and Travis and CAC is underway and expected to be complete by 2/2016

Date of Completion: August 2016

Impact: District



## Stakeholder Satisfaction

In fulfillment of its charge, the Community Bond Oversight Committee (CBOC) develops and administers surveys in both hard and soft copy in English and Spanish for facilities where major renovations are either in progress or recently completed. The CBOC Bond Programs Community Survey were administered for the following facilities, and a link to take the survey online was posted at [austinisd.org/bond](http://austinisd.org/bond).

- Ann Richards School for Young Women Leaders
- Bowie High School
- Murchison Middle School
- Guerrero Thompson Elementary School (new facility)
- Gullett Elementary School
- Menchaca Elementary School
- Padron Elementary School (new facility)
- Southeast Bus Terminal (new facility)
- St. Elmo Elementary School
- Sunset Valley Elementary School

Survey results and feedback have been collected and compiled and staff and the CBOC are currently reviewing the open-ended comments provided by survey participants. The report will be shared with survey participants, the administration and community of the facilities surveyed as well as the general public on the bond programs section of the district's website. It will also be sent directly to those who requested it.

### Survey Results

Complete survey results and AISD feedback to public comments will be developed and posted on the district's website (campus-specific results will be posted to each campus' project page) and distributed via email.

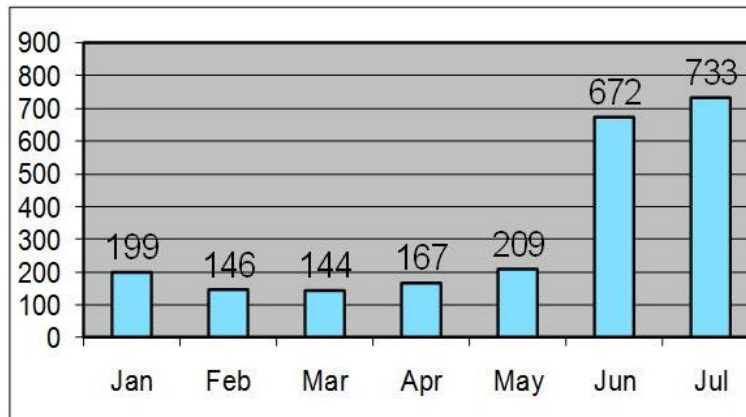


## Safety

### Safety Inspections

In 2015, from January – July, a total of 2,270 safety inspections have been conducted at AISD job sites.

Number of safety inspections conducted January – July 2015



### Comparison to National Statistics

Based on data for the most recent year available for comparison from the Bureau of Labor Statistics, nationwide contractors in 2013 had 3.8 accidents per 100 employees. However, AISD bond program contractors are estimated to have had an accident rate of 1.5 accidents per 100 employees in 2015.

### Incidents Reported January – July 2015

No student or staff injuries were reported for this period.

One contractor was reported for this period, a cut/laceration. On July 29, 2015, an employee was removing windows and frames. A small piece of glass broke and fell on employee's right forearm causing a small cut. He was wearing his PPE: Hard hat, safety glasses and gloves.

Corrective action to prevent recurrence: Take extra precautions to prevent glass from breaking into pieces. Seal glass with plastic or tape. An employee meeting was conducted to address the importance of safety when working with glass and the importance of using PPE was also stressed.

## Prevailing Wage

### 2004 and 2008 Bond Program Inquiries Received

- To date, fifteen wage rate compliance inquiries have been received.
  - Four claims were determined to be in compliance:
    1. 2 HVAC Sheet Metal workers
    2. 1 HVAC Sheet Metal worker
    3. 1 Electrician worker
    4. 8 Glaziers
  
  - Eleven claims were determined to be out of compliance:
    1. 1 Electrician worker
    2. 1 Drywall System installer
    3. 1 Drywall System installer
    4. 1 HVAC Sheet Metal worker
    5. 9 Masonry workers
    6. 3 HVAC Sheet Metal workers
    7. 7 HVAC Sheet Metal workers
    8. 3 HVAC Sheet Metal workers
    9. 1 All HVAC workers
    10. 8 Water/proofer/Sealant/Caulking Applicators
    11. 3 HVAC Sheet Metal Workers
  
- Status of Claims - Of these 11 claims, seven were paid, one is the process of being paid, two are in litigation and the most recent one is pending resolution. As required by law, the Board approved findings that good cause existed that violations of the prevailing wage laws had occurred. Accordingly, the district withheld funds from the contractor to ensure payments to the subject workers had been made.

### 2004 and 2008 Bond Program Wage Surveys Performed

- To date, 55 random worker surveys have been performed by AISD project managers (reflecting 24 trade classifications) and all rates of pay that had been surveyed appeared to be in compliance:
  1. 1 acoustical ceiling worker
  2. 1 air-conditioning foreman
  3. 2 air-conditioning workers
  4. 3 finish carpenters
  5. 1 form carpenter
  6. 1 concrete worker
  7. 2 drywall system installer (1 foreman)
  8. 4 electrician foremen
  9. 4 electricians
  10. 6 electrician apprentices
  11. 1 iron worker
  12. 9 common laborer
  13. 1 general laborers
  14. 1 masonry foreman
  15. 1 masonry assistant foreman
  16. 2 masonry (brick layer/stone mason)
  17. 1 power equipment operators
  18. 4 plumbers/pipefitters
  19. 2 plumber/pipefitter apprentices
  20. 1 plumber/pipefitter helper
  21. 1 roofer (built-up roofing)
  22. 3 roofers (metal roofing)
  23. 1 assistant to journeyman security technician
  24. 2 supervisors (general contractor)

### 2013 Bond Program Inquiries Received

- To date, no wage rate compliance inquiries have been received.

### 2013 Bond Program Wage Surveys Performed

- To date, 44 random worker surveys have been performed by AISD project managers and inspectors. These surveys reflected 19 trade classifications.
  - 1 common laborer
  - 1 power equipment operators
  - 1 abatement
  - 1 asbestos
  - 1 asphalt foreman
  - 1 carpenter forms
  - 1 concrete site work foreman

- 1 concrete finisher
  - 1 drywall foreman
  - 1 drywall installer
  - 1 drywall mechanic
  - 1 electrician apprentice
  - 2 electrical foreman
  - 1 electrician
  - 1 equipment operator
  - 1 foreman
  - 1 HVAC Mechanics
  - 3 laborer
  - 1 mechanical insulator foreman
  - 3 pipefitters
  - 1 plumbing foreman
  - 1 plumber/pipefitter apprentice
  - 4 plumber apprentices
  - 1 plumber
  - 2 roofing foreman
  - 2 roofers
  - 1 sheet metal apprentice
  - 1 sheet metal worker
  - 1 sheet metal foreman
  - 2 sheet metal journeyman
  - 1 tile setter
  - 1 welder
- A total of 29 rates of pay were found to be in compliance. In 13 cases, the workers did not have work classifications that were listed in the Department of Labor's Davis-Bacon wage rates. Two cases are being reviewed, pending advice from AISD outside legal counsel.

## Historically Underutilized Business (HUB) Utilization

### Disparity Study

The district is participating in a disparity study, along with Travis County, that is being managed by the City of Austin (CoA). and is being funded by proceeds from the district's purchasing card program. AISD will save approximately 50% by participating with other governmental entities versus conducting a study on its own. The project is on schedule for completion in November 2015.

Highlights include:

- The District and CoA have initiated the data review and designed a data collection plan. Data is being reviewed and organized as required by legal precedent established in the field of procurement law.
- The first joint Community Meeting with the City of Austin, AISD, and Travis County was held on April 3, 2014.
- Stakeholder meetings and focus group sessions were held during August, 2014.

During the development of the disparity study, the district continues to encourage HUB participation and provide reports to the Board through the Community Bond Oversight Committee (CBOC).

### HUB Program Summary

The HUB Subcommittee of the Community Bond Oversight Committee (CBOC) reviews data on HUB participation in AISD bond programs each month, except July and December, and gives a report to the CBOC. The tables on the following pages presents data on the actual expenditures to HUB firms working on bond projects.

### HUB Outreach

The district has implemented the following best practices in contractor outreach.

#### Standard HUB Outreach Activities

- Minority and Women-owned certified firms and the minority trade associations are notified of the Request for Proposal or Request for Qualifications via email or fax
- If there is a HUB Networking Mixer scheduled, the minority and women-owned certified firms are sent an invitation to the event via email or fax
- Reminder emails/faxes are sent to all the firms and minority trade associations encouraging them to attend the HUB Networking Mixer (1-2 days prior)
- Reminder emails/faxes are sent to all the firms and minority trade associations encouraging attendance at the Pre-Bid/Pre-Proposal/Pre-Submission Conference (1-2 days prior) and to encourage participation in the RFQ /RFP submission
- Reminder phone calls may be made to each firm as an additional effort

### Additional Services

- Assistance with accessing the required documents for completion of the submission/proposal
- Assistance with identifying prime firms that have indicated interest in responding to the RFP/RFQ (for sub-contracting/sub-consulting opportunities)
- Assistance with coordination and support of HUB Networking Sessions/Mixers
- Assistance with confirmation of certified MBE/WBE/HUB status (to AISD and Prime Firms)
- Assistance to AISD and Prime Firms with identification of certified minority and woman-owned firms
- Assistance to Prime Firms with direct outreach on their behalf to certified minority and woman-owned firms
- Prepare reports for and attend AISD HUB Subcommittee, CBOC meetings and AISD Board of Trustee meetings as needed

### Participation

- Attendance and presentation of HUB Program information at all AISD Bond Program RFP Pre-Bid and RFQ Pre-Submittal Meetings
- Attendance at AISD Bond Program Project Pre-Construction Meetings to provide support to Prime Contractor with identification of certified minority and woman-owned firms for any additional subcontracting opportunities that become available
- Miller Blueprint presentation regarding implementation of new online plan room for AISD projects (with BIG Austin staff) on January 29, 2014 (BIG Austin is a non-profit organization that provides entrepreneurial education)
- Presentation to BIG Austin Class regarding AISD contracting opportunities on March 27, 2014
- Represent AISD HUB Program at booth at Texas HUB Vendor Fair on April 10, 2014



**2004 & 2008 Community Bond Oversight Committee (CBOC) HUB Monthly Report**

The report on the following page provides cumulative data on HUB participation for the remaining projects of the 2004 and 2008 Bond Programs.

There is one remaining 2008 Bond Program project that has been closed out and is therefore not included in the report on the next page: Guerrero Thompson Elementary School. HUB participation data for this project is provided below.

**Guerrero Thompson Elementary School**Professional Services

Contract Amount \$947,244; HUB Payments to Date 88.85%; HUB Proposed 88.93%

- Asian AM - Proposed 24.51%, Paid to Date 24.51%
- African AM - Proposed 45.88%, Paid to Date 49.96%
- Hispanic - Proposed 10.16%, Paid to Date 10.16%
- Native AM - Proposed 0, Paid to Date 0
- Woman - Proposed 4.22%, Paid to Date 4.22%

Construction

Contract Amount \$18,671,508; HUB Payments to Date 24.64%; HUB Proposed 24.31%

- Asian AM - Proposed 0.87%, Paid to Date 0.87%
- African AM - Proposed 0.67%, Paid to Date 0.67%
- Hispanic - Proposed 13.43%, Paid to Date 13.43%
- Native AM - Proposed 0, Paid to Date 0
- Woman - Proposed 9.89%, Paid to Date 9.67%



### **2013 Community Bond Oversight Committee (CBOC) HUB Monthly Report**

The report on the next page provides cumulative data on HUB participation for the 2013 Bond Program.



## Communications

Comprehensive communication regarding the progress of the bond programs ensures the community-at-large is informed about the work being done throughout the district to create and improve facilities that support educational success. Keeping the public informed is critical to ensuring continued support of the 2013 Bond Program and the remaining 2004 and 2008 bond program projects. The following is intended to provide an overview of communications and outreach activities performed by the bond programs' communications team from January to July 2015.

### AISD Bond Programs

The bond programs public report provides an update on projects and financials and reflects the most current progress and information about the bond programs. English and Spanish versions of the report are available online and were distributed in hard copy format to Austin American-Statesman and ¡Ahora Sí! subscribers in zip codes within AISD's attendance zones.

### Website

The [austinisd.org/bond](http://www.austinisd.org/bond) page and subpages are now fully developed and live, as are corresponding Construction Management sections of the website. The district continues to work to update projects and content to reflect the most current information about the ongoing bond programs including completion of the 2013 Bond Program, remaining 2004 and 2008 projects funded by available, surplus 2008 Bond Program contingency. Ongoing updates are made to the News and Updates "blog" at <http://www.austinisd.org/bond/news>.

### Community Outreach

Notification has been sent to parents at every school scheduled for bond construction work during the 2015-16 school year and summer 2016. The district plans to notify parents at every school scheduled for bond construction work during the 2015-16 school year and during the summer of 2016 to inform them of upcoming work.

Other outreach activities in progress include Scope of Work posters for campuses and Scope of Work take-home folder fliers for elementary school students.

### Facility Signage

The 66 facilities included in Phases I and II of the 2013 Bond Program received exterior signage (8'x4') detailing the scope of work. Remaining facilities will receive signage as work begins, in alignment with the start of remaining phases of work.

## Conclusion

The dedication of the CBOC members, along with the information provided by staff, is the foundation of a very strong oversight model that has proven successful in the current and past bond programs. Our members are continually striving to refine the process to achieve the greatest level of efficiency and diligence.

### Recognitions

Committee Tri-Chairs Robert Doggett, Lori Moya and Robert Thomas, would like to take this opportunity to recognize the dedication of the members of the CBOC and their commitment and conscientiousness.

The committee members take their charge seriously and are consistently involved in ensuring that the promise to AISD voters is delivered in the 2013 Bond Program and the remaining projects of the 2004 and 2008 bond programs.