



BOND
PROGRAM
AUSTIN ISD 2022

Community Bond Oversight Committee Meeting

August 13, 2024



Agenda



Harris ES Groundbreaking Ceremony

AGENDA

AGENDA ITEM	Presenter	START	DURATION
Call to Order	Co-Chairs	6:00 p.m.	5 min
Public Comment -(2 mins per comment, max 10 mins)	Jada	6:05 p.m.	5 min
Approval of Minutes June 11, 2024 (Prior Meetings)	Co-Chairs	6:10 p.m.	5 min
CBOC Committee Operations <ul style="list-style-type: none"> FY 24-25 Calendar Approval Satisfaction survey Communication protocols 	Co-Chairs	6:15 p.m.	5 min
CMD 2022 Modernization/Comprehensive Projects	Michael & Program Managers	6:20 p.m.	25 min
CMD 2022 Targeted Projects	CMD Staff	6:45 p.m.	20 min
CMD Previous Bond Projects updates (2013 & 2017)	CMD Staff	7:05 p.m.	15 min
Finance <ul style="list-style-type: none"> 2013 Financials 2017 Financials 2022 Financials 	Andre	7:20 p.m.	15 min
HUB Presentation	Dinita	7:35 p.m.	15 min
Communications <ul style="list-style-type: none"> Social Media / News Events CAT & Community Meetings 	Katy	7:50 p.m.	5 min
Future Items for Discussion	Co-Chairs	7:55 p.m.	5 min

Public Comment

All regular and plenary meetings of AISD advisory bodies are open to the public.

Members of the public may join CBOC meetings in person and provide comments during the meeting or directly to the shared CBOC inbox before the meeting begins.

Email Address: cbocinternalinfo@austinisd.org

Five minutes of Public Comment may be read (maximum of 10 mins depending on sign-ups, no more than 2 mins per comment)

Approval of Minutes



Allison ES Community Meeting

June 11, 2024
CBOC Meeting

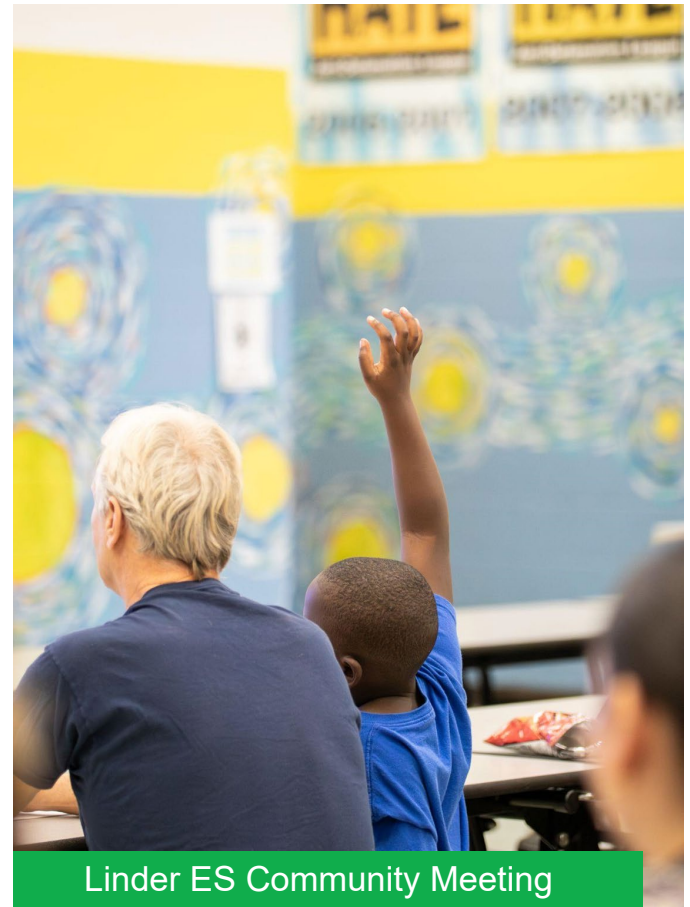
UP NEXT:

Co-Chairs

CBOC COMMITTEE OPERATIONS

Committee Operations

- Approval of CBOC Calendar for 24-25.
 - Design presentations in January & March in lieu of regular agenda.
 - March financials sent after the meeting.
- Satisfaction Survey
- Communications Protocols



Linder ES Community Meeting

Meeting Schedule

Month	2023-2024 Schedule	2024-2025 Schedule
August	No In-person Meeting. <i>Distribute Materials via email</i>	August 13th Meeting Central Office
September	September 12th Meeting	September 10th Meeting Eastside ECHS
October	October 10th Meeting	October 8th Meeting Dr. General Marshal MS
November	November 14th Meeting	November 12th Meeting Menchaca ES
December	No In-Person Meeting <i>Distribute Materials via email</i>	December 10th Meeting Bowie HS
January	January 16th Community Conversation	January 14th <i>Design Presentation</i>
February	February 13th Meeting	February 11th Meeting Murchison MS
March	No In-Person Meeting <i>Distribute Materials via email</i>	March 11th <i>Design Presentation</i>
April	April 9th Meeting	April 8th Meeting Rosedale School
May	May 14th Meeting	May 13th Meeting Hill ES
June	June 11th Meeting	June 10th Meeting Central Office

**COMMITTEE
OPERATIONS
Q&A**

UP NEXT:

***Michael and Program
Managers***

***2022 BOND
MODERNIZATION
PROJECTS***

Negotiations	Pre-Design	Schematic Design	Design Development	Construction Documents	Construction
<ul style="list-style-type: none"> ▲ Andrews ES (A) ▲ Bear Creek ES (A) ▲ Hill ES (A) ▲ O. Henry MS (A) 	<ul style="list-style-type: none"> ◆ Navarro ECHS (A) ▲ Yellow Jacket Stadium (A) ◆ Akins ECHS (A) ◆ Delco Activity Center (C) ◆ Clifton CDS (A) ◆ Nelson Bus Terminal (A) ◆ Nelson Field (C) ▲ Wooldridge ES(A) ▲ Austin HS (A) 	<ul style="list-style-type: none"> ◆ Dobie MS (A) ◆ Mendez MS (A) ◆ Northeast ECHS & International HS (A) ◆ Langford ES (A) ◆ Anderson HS (A) ◆ McCallum HS(A) ◆ Oak Springs ES(A) 	<ul style="list-style-type: none"> ▲ Travis ECHS (A) ◆ Sadler Means YWLA (A) ◆ Crockett ECHS (A) ▲ Burnet MS (A) ▲ Barrington ES(A) ▲ Martin MS (A) 	<ul style="list-style-type: none"> ▲ Pecan Springs ES(A) ▲ Houston ES (A) ▲ LBJ ECHS (A) 	<ul style="list-style-type: none"> ▲ Wooten ES (A) ▲ Cook ES (A) ▲ Oak Hill ES (A) ▲ Williams ES (A) ▲ Harris ES (A) ▲ Odom ES (A) ▲ Linder ES (A) ▲ Allison ES (A)

ICON KEY

- Propositions: (A) Prop. A | (B) Prop. B | (C) Prop. C
- Program Managers: ▲ AECOM | ◆ Vanir/STV

GMP Execution Dates

Campus	GMP	Executed Date
Odom ES	Final	1/12/2024
Williams ES	Final	4/11/2024
Harris ES	Final	7/31/2024
Cook ES	Final	5/5/2024
Sadler Means YWLA	Partial	5/5/2024
Allison ES	Partial	5/16/2024
Oak Hill ES	Final	5/16/2024
Wooten ES	Partial	5/23/2024
Linder ES	Partial	5/21/2024

▲ Barrington Elementary School

Full Modernization | Prop. A



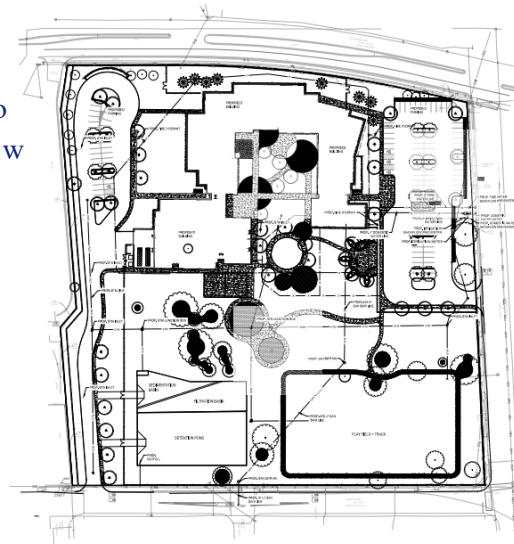
Scan the QR code to see the campus project page

[Project Fact Sheet](#)

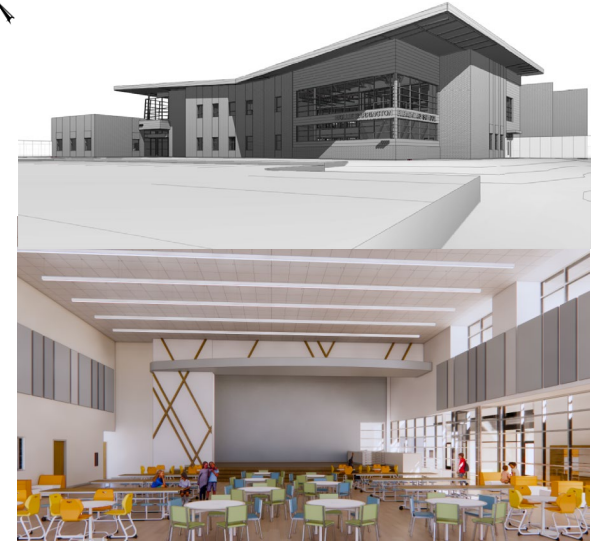
PHASE: DESIGN DEVELOPMENT | SCHOOL OPEN: AUGUST 2026 | SWING: ON SITE | ON BUDGET:

Project Highlights

- This project went from being a renovation to a ground up construction effort, and will allow students to remain in the existing facility while the new one is constructed.
- This campus shares parkland with the city, opening up park space to the public.
- Working with the neighboring retail strip along the west side of campus to install the appropriate secure perimeter fencing in between lots.



Site plan



**Conceptual renderings. Final design may vary.*

▲ Martin Middle School

Phased Modernization | Prop. A



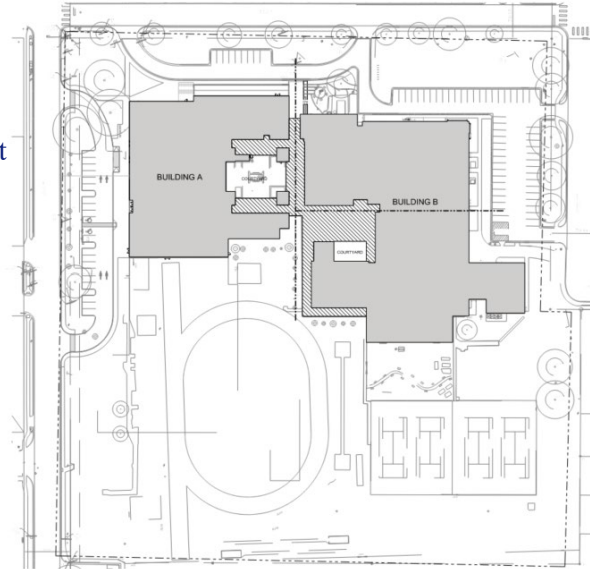
Scan the QR code to see the campus project page

[Project Fact Sheet](#)

PHASE: DESIGN DEVELOPMENT | SCHOOL OPEN: AUGUST 2027 | SWING: ON SITE | ON BUDGET: Y

Project Highlights

- This is a phased modernization with the current phase focused on Building A (West building).
- The project includes a new secure entry vestibule and a more visible main entrance.
- The Capitol View Corridor (CVC) restricts the height of structures on this property which limited the options of new construction on the site.



① SITE PLAN

Site plan



*Conceptual renderings. Final design may vary.

◆ Sadler Means YWLA

Full Modernization | Prop. A



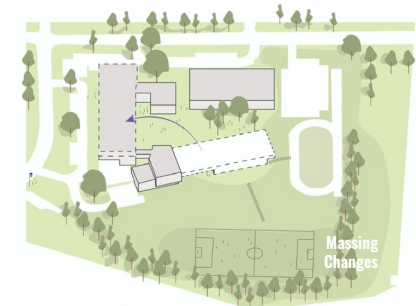
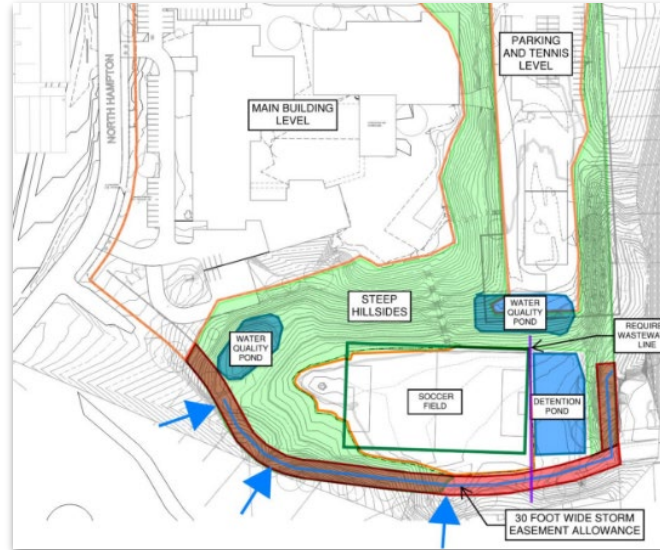
Scan the QR code to see the campus project page

[Project Fact Sheet](#)

PHASE: DESIGN DEVELOPMENT | SCHOOL OPEN: JAN. 2027 | ON SITE SWING | ON BUDGET: N

Swing Updates

- Demolition and construction on the existing building will begin in August
- Students and staff will begin the school year in phases 1 & 2 of the swing space, as well as the 100 wing of the existing building and PE at Hope Church across the street
- Swing space to be completed in late August. Students and staff will complete the move into phase 3 of the swing space in September



CAT Updates

Central Athletic Facilities

- A separate CAT is being formed to provide input on Central Athletic Facilities projects. Members include district staff, athletic coordinators and principals from each campus. Projects include:
 - House Park (2017 Bond)
 - Burger Athletic Complex
 - Delco Center
 - Nelson Field
 - Noack Sports Complex
 - Yellow Jacket Stadium CAT will have representation

High School Turf & Fields

- A separate CAT has been formed to provide input on the HS Turf & Fields projects. Members include district staff, athletic coordinators and principals from each campus.
 - Discussed Design Standards for HS Turf & Fields
 - Established Guiding Principles and Priorities for 2022 Bond

Yellow Jacket Stadium

- Due to the uniqueness of the project, Yellow Jacket Stadium will maintain its own CAT but will have CAT member representation at the Central Athletic Facilities CAT to ensure alignment with other projects.

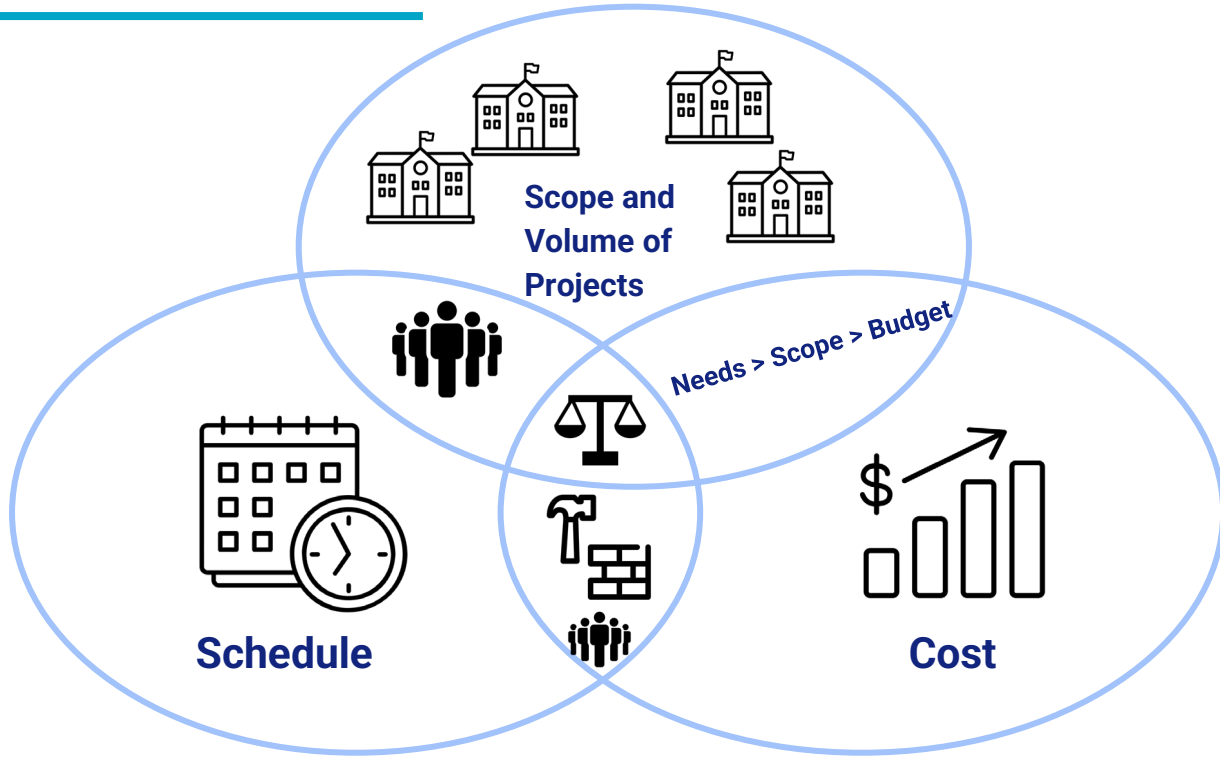
Northeast ECHS & International HS

- CAT meetings held virtually over the summer are anticipated to resume in person in the fall.



Program-wide Challenges & Strategies

-  Project
-  People/Labor
-  Schedule
-  Balance
-  Materials
-  Cost/Escalation



Program-wide Challenges & Strategies

Challenges

- Internal staffing
- Limited City Staff for reviews, permitting and inspections
- Design community staffing limitations
- Construction community staffing limitations (GCs, Subs, Labor, etc.)
- Competition in the market
- Aggressive schedule
- Material availability
- Long-lead items
- Swing space



Superintendent's breakfast with General Contractors

Strategies

- New accounting software
- New project management software
- Staff augmentation - across multiple departments
- ILA with the City
- Developing new and improved SOPs
- Public Project Review Process
- Vendor & HUB Outreach
- Bundling projects
- Soliciting feedback from general contractors

**2022 BOND
MODERNIZATION
PROJECTS Q&A**

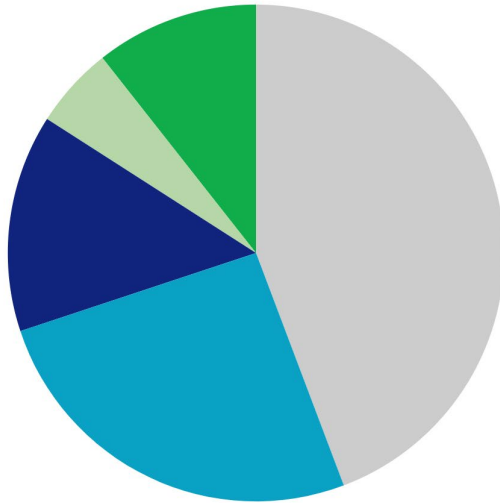
UP NEXT:

CMD Staff

*2022 BOND
TARGETED
PROJECTS*

2022 Targeted Projects

Prop A.



■ Not Yet Started (50)

■ Pre-Design (29)

■ Design (16)

■ Bidding (6)

■ Construction (12)

Targeted Descriptions

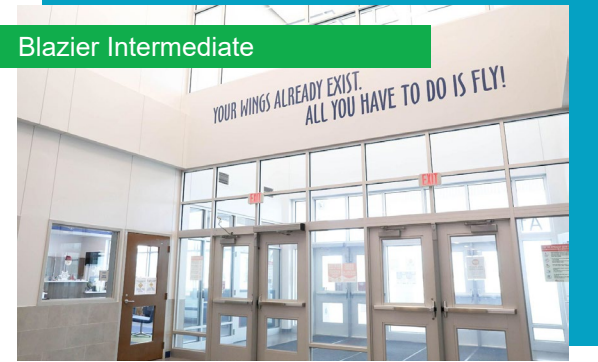
- HVAC
- Building Repairs
- Safety & Security
- Roofing
- Artificial Turf Projects

Approximate number of targeted projects = ~113*
**Projects are bundled*

Secure Entry Vestibules

Prop A.

Construction on the first 28 projects is underway and the remaining 36 projects will take place in Summer 2025.



Additional Safety Projects

Prop A.



SPED Cameras

Texas Education Code 29.022(a) & Senate Bill (SB) 1398

CBOC Questions:

- **Is a camera in every classroom specified by law?**
 - No. Cameras must be requested by parents or staff only for classrooms or settings in which the parent's child is in regular attendance or to which the staff member is assigned. Requests made by the board of trustees, principal, or assistant principal require equipment to be placed only in the classrooms or settings identified by the requestor.

- **Can the CBOC make recommendations to the board regarding cameras?**
 - Yes. There is nothing prohibiting the CBOC from making recommendations to the Board of Trustees regarding specific SPED camera requests, but the requests for specific camera activations must come from a parent, staff member, Board of Trustees, principal or assistant principal.

SPED Cameras

Texas Education Code 29.022(a) & Senate Bill (SB) 1398

Summary:

- Parents can submit a request by completing the Request for Video Surveillance Equipment in a Special Education Self-Contained Setting.
 - Special Education settings **must** meet the specific requirements as outlined in SB 507 to be eligible for camera installation.
- \$1.2M in funding for eligible applicant allocated through the **2022 bond**: *AISD SPED Camera Project 23-0004*
- *More information [here](#) on the AISD website.*



[Austin ISD Board Policy - Cameras in Special Education Classrooms](#)

Athletic Fields

Pre-Design	Design	Bidding *	Construction	Complete
Nelson Field (C) Noack Softball Fields (C) Burger Complex Baseball Field (C)	Akins ECHS (A) Austin HS MS (A) Anderson HS (A) Bowie HS (A) Crockett ECHS (A) LBJ ECHS (A) LASA (A) McCallum HS (A) Navarro ECHS (A) Northeast ECHS & International HS (A) Travis ECHS (A) Yellow Jacket Stadium (A)	LBJ ECHS (A) Northeast ECHS & International HS (A)		

* Bids in hand, but will be evaluated with the newly formed CATs

Campuses Impacted by Construction at Start of School

Targeted

- Bowie elevator
- Dobie elevator
- Garza HS elevator

Modernization

- Odom Elementary
- Williams Elementary
- Sadler Means (phase 3 of swing)
- Harris @ Sims
- Langford @ Palm

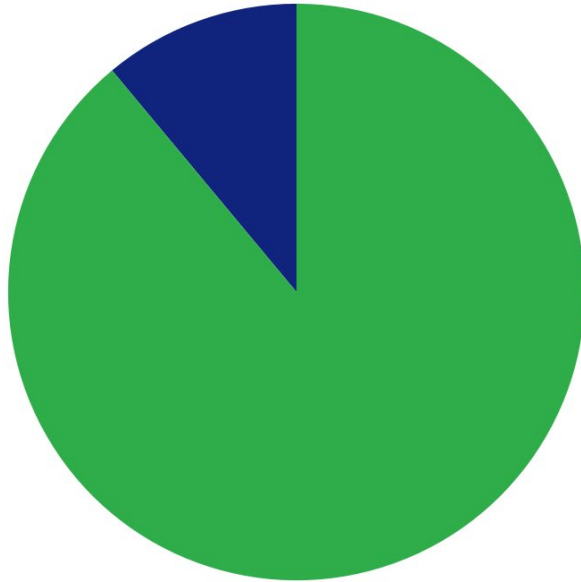
**2022 BOND
TARGETED
PROJECTS &
TECHNOLOGY Q&A**

UP NEXT:

CMD Staff

*PREVIOUS BOND
PROJECTS
(2013 & 2017)*

2017 Bond Projects



■ 2017 Bond Projects Completed (153)

■ 2017 Bond Projects Underway (19)

- Critical repairs (HVAC, electrical, plumbing, roofing, etc.) at various campuses and House Park
- Life Safety projects at various campuses
- Food service kitchen at various campuses
- Academic reinvention project at McCallum HS
- Blazier Intermediate School - 900 Wing Finish-out
- Demolish Pleasant Hill Annex

*Please See File: [2017 Bond Projects](#)

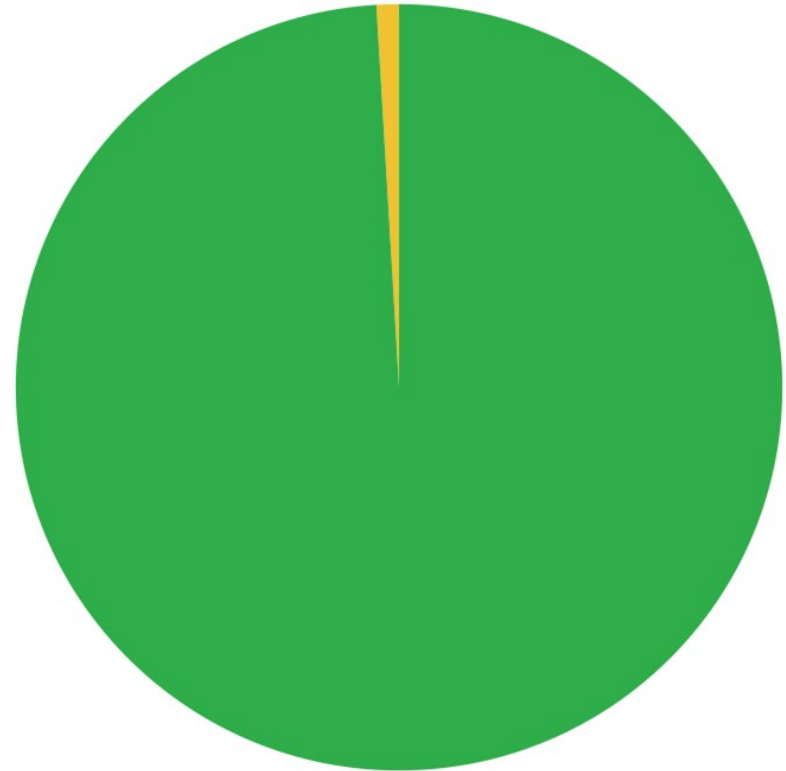
2013 Bond Projects

■ 2013 Bond Projects Completed (420)

■ 2013 Bond Book Projects Underway (0)

■ Interest Earned Funds & Surplus Projects (4)

- HVAC Controls System improvements at Austin ISD
- Improvements to correct courtyard flooding at Murchison.
- HVAC repairs at various campuses (16 campuses)
- Service Center site stormwater pond & infrastructure improvements



*Please see file: [2013 Bond Projects](#)

**PREVIOUS BONDS
Q&A**

UP NEXT:

Finance Dept.

BOND FINANCIALS

Finance Office Update

Angela Mendez
Director Bond Finance



2013 Bond Financials



Bond amount authorized by voters on May 11, 2013: **\$489,731,000**

Actually Spent

\$489,081,357

**Total Projected
Costs & Current
Commitments**

\$ 649,643

**Bond Program
Available Balance
After Commitments**

\$0

*Please see file: 2013 Bond Program Financials

2017 Bond Financials



Bond amount authorized by voters on November 7, 2017: **\$1,050,984,000**

Actually Spent

\$1,027,026,151

Total Projected Costs & Current Commitments

\$ 27,164,113

Bond Program Available Balance After Commitments

\$0

*Please see file: 2017 Bond Program Financials

2022 Bond Financials



Bond amount authorized by voters on November 8, 2022: **\$2,439,000,000**

Actually Spent

\$79,375,857

**Total Projected
Costs & Current
Commitments**

\$ 301,597,766

**Bond Program
Available Balance
After Commitments**

\$2,058,026,377

*Please see file: 2022 Bond Program Financials

2022 Bond Financials

Proposition A (General Purpose)



Bond amount authorized by voters on November 8, 2022: \$2,316,025,000

Actually Spent

\$75,152,871

**Total Projected
Costs & Current
Commitments**

\$ 287,458,881

**Bond Program
Available Balance
After Commitments**

\$1,953,413,248

*Please see file: 2022 Bond Program Financials

2022 Bond Financials

Proposition B (Technology)



Bond amount authorized by voters on November 8, 2022: **\$75,541,000**

Actually Spent

\$4,177,426

Total Projected Costs & Current Commitments

\$ 11,833,729

Bond Program Available Balance After Commitments

\$59,529,845

*Please see file: 2022 Bond Program Financials

2022 Bond Financials

Proposition C (Stadiums & Athletic Complexes)



Bond amount authorized by voters on November 8, 2022: **\$47,434,000**

Actually Spent

\$45,560

Total Projected Costs & Current Commitments

\$ 2,305,156

Bond Program Available Balance After Commitments

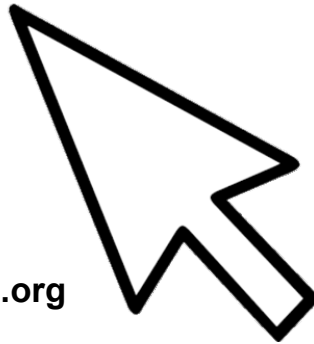
\$45,083,284

*Please see file: 2022 Bond Program Financials



2022 Bond Financials

Financial Dashboard Preview

CBOC Login:
cbocinternalinfo@austinisd.org



Overview | Table | Progress | Status

Austin ISD Bond Program  

Overview | Table | Progress | Status | Frontline data up to 2024-05-30

The CBOC report tracks and communicates the progress, budget, and quality of projects funded by voter-approved bonds. It helps ensure projects stay on track and meet community needs. The overview page provide a high level view of the 2022 bond budget.

INITIAL BUDGET	CURRENT BUDGET	ACTUALS	COMMITMENTS	BALANCE
\$2,439,000,000	\$2,439,000,000	\$65,355,131	\$276,549,312	\$2,097,095,556

Proposition (all) **Financial Metrics**

Bond Level main financial indicators

	Initial Budget	Budget Changes	Current Budget	Actuals	Commitments	Balance
Proposition A	\$2,316,025,000	\$311,704	\$2,316,336,704	\$61,354,543	\$258,321,014	\$1,996,661,148
Proposition B	\$75,541,000	\$0	\$75,541,000	\$3,955,029	\$15,884,602	\$55,701,370
Proposition C	\$47,434,000	-\$311,704	\$47,122,296	\$45,560	\$2,343,697	\$44,733,039
Grand Total	\$2,439,000,000	\$0	\$2,439,000,000	\$65,355,131	\$276,549,312	\$2,097,095,556

[Tableau Cloud](#)

**BOND FINANCIALS
Q&A**

UP NEXT:

*ECONOMIC
OPPORTUNITY
OFFICE*

(Formerly HUB)

Economic Opportunity Office Staff Update

Welcome to the team!



Larry Williams, Administrative Supervisor, responsible for HUB outreach and industry organization partnerships and engagement.

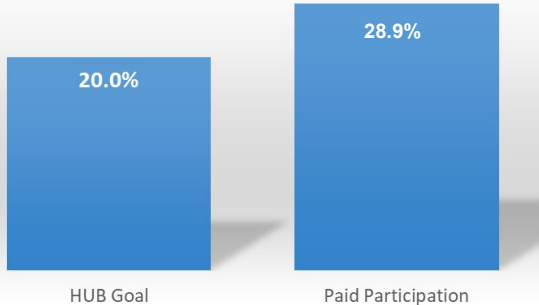


Carolina Vasquez Saavedra, Office Associate, oversees administrative functions and manages department communications.

2022 BOND PROGRAM - Architecture / Engineering: Through June 2024

Category	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	\$11,031,897	10%	\$2,641,364	23.9%	11.0%	3.0%
Asian/Native American	\$7,662,791	7.0%	\$2,185,905	28.5%	9.1%	4.5%
Hispanic	\$11,470,536	10.4%	\$1,759,553	15.3%	7.3%	4.7%
Women-owned	\$2,563,669	2.3%	\$360,490	14.1%	1.5%	7.8%
HUB Total	\$32,728,895	29.8%	\$6,947,314	21.2%	28.9%	20.0%
Non-HUB	\$77,175,290	70.2%	\$17,079,121	22.1%		
Total	\$109,904,186		\$24,026,435	21.9%		

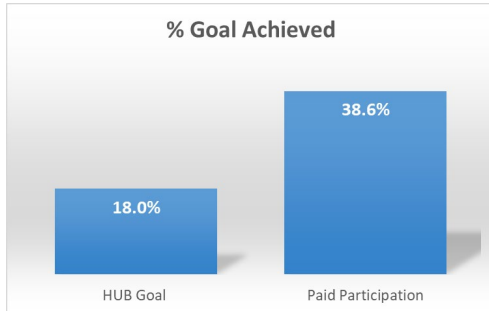
% Goal Achieved



Note: Adjusted HUB goals are derived from the 2022 Disparity Study.

2022 BOND PROGRAM – Construction: Through June 2024

Category (MBE)	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	1,982,197	12%	619,603	31.3%	8.0%	3.5%
Asian/Native American	835,577	5.1%	199,948	23.9%	2.6%	2.0%
Hispanic	3,500,503	21.2%	2,427,853	69.4%	31.2%	4.7%
Women-owned	2,114,337	12.8%	1,634,772	77.3%	21.0%	7.8%
HUB Total	8,432,615	33.8%	4,882,178	57.9%	38.6%	18.0%
Non-HUB	16,495,549	66.2%	7,771,930	47.1%		
Total	24,928,164		12,654,108	50.8%		



Note: Adjusted HUB goals are derived from the 2022 Disparity Study.

Economic Opportunity Office Outreach



July 2024

- Travis ECHS Pre-Bid Conference
- Allison ES Pre-Bid Conference
- Bowie HS Pre-Bid Conference
- Thought-Provoking Thursdays: Leveraging Cooperative Purchasing virtual session

EOO Q&A

UP NEXT:

***Communications
Consultant Team***

***BOND
COMMUNICATIONS***

Austin ISD Bond Media Highlights



Eight truckloads of items salvaged from Wooten Elementary

65 CHAIRS AND 39 TABLES



40 PALLETS OF CLASSROOM FURNITURE

6200 LBS OF RECYCLED METAL



6 PALLETS OF ELECTRONIC WASTE

2 WATER HEATERS & FULL KITCHEN



16 BOOK CASES

Austin ISD is committed to sustainability and recycles or re-purposes as much as possible from buildings that are being modernized or remodeled.

Social media posts :

- [Salvage social media post](#)

Upcoming Groundbreaking Events

- September 17: Linder Elementary School, 8:30 am
- September 18: Allison Elementary School, 8:30 am



Harris ES Groundbreaking

August Community Meetings

- August 9: Anderson High School tabling
- August 13: Harris Elementary School Transportation Open House
- August 13: Langford Elementary School Transportation Open House
- August 14: Wooten Elementary School Transportation Open House
- August 15: Linder Elementary School
- August 26: Anderson High School
- August 26: Northeast ECHS and International High School Tabling

All meetings are open to the public and posted to the [Bond calendar](#).



Burnet MS Community Meeting

July CAT Meetings

- July 8: McCallum High School, 5:30pm
- July 10: Navarro Early College HS, 9:00am
- July 10: Sadler Means YWLA, 11:30am
- July 10: Akins ECHS, 3:00pm, 9:30am
- July 11: Clifton Career Development, 9:30am
- July 11: Martin Middle School, 10:00am
- July 11: Barrington Elementary School, 1:00pm
- July 15: LBJ ECHS, 2:30pm
- July 15: Northeast ECHS, 5:00pm
- July 16: Langford Elementary School, 10:00am
- July 17: High School Turf & Field, 2:00pm
- July 22: Anderson High School, 6:00pm
- July 24: Akins ECHS, 3:00pm, 11:00am
- July 25: Dobie Middle School, 9:00am
- July 25: Mendez Middle School, 11:00am
- July 25: Crockett ECHS, 4:00pm
- July 31: Navarro ECHS, 9:00am



Crockett HS Community Meeting

All meetings are open to the public and posted to the [Bond calendar](#).

August CAT Meetings

- August 1: Langford Elementary School, 10:00 am
- August 1: Martin Middle School, 10:00 am
- August 1: Clifton Career Development, 1:30 pm
- August 1: High School Turf & Field, 1:00 pm
- August 5: Burnet Middle School, 2:00 pm
- August 5: Northeast International, 5:00 pm
- August 7: High School Turf & Field, 1:30 pm
- August 8: McCallum High School, 4:00 pm
- August 12: Oak Springs, 2:00 pm
- August 12: McCallum High School, 4:00 pm
- August 12: Anderson High School, 6:00 pm
- August 14: Akins ECHS, 5:00 pm
- August 15: Barrington Elementary School, 2:30 pm
- August 16: Langford Elementary School, 10:00 am
- August 22: Dobie Middle School, 4:00 pm
- August 26: LBJ ECHS, 5:30 pm
- August 27: Langford Elementary School, 4:00 pm
- August 27: Navarro ECHS, 5:00 pm



Allison ES Community Meeting

All meetings are open to the public and posted to the [Bond calendar](#).

**BOND
COMMUNICATIONS
Q&A**

UP NEXT:

Co-Chairs

*KEY DATES AND
FUTURE ITEMS FOR
DISCUSSION*

ADJOURN

THANK YOU!

GLOSSARY OF TERMS