

10/31/2016

Community  
Bond Oversight  
Committee  
(CBOC)  
Report to the  
Board of  
Trustees



## Table of Contents

Executive Summary.....	2
Committee Charge and Membership .....	3
Charge .....	3
Status of 2004 and 2008 Bond Program Projects within the Committee’s Charge.....	4
Remaining 2004 and 2008 Bond Program Projects .....	4
Use of 2004 and 2008 Bond Program Contingency Funds .....	4
2013 Bond Program Financials .....	5
Overview .....	5
Budget.....	5
Contingency .....	6
Schedule.....	6
2013 Bond Program Projects .....	7
Construction Projects by School/Facility .....	7
Technology.....	29
2013 Bond Program Stakeholder Satisfaction .....	36
Historically Underutilized Business (HUB) Utilization.....	37
Total Architect/Engineer and Construction Contracts Awarded for Construction Projects in Phase I, II, III for the 2013 Bond Program .....	37
Architect/Engineer Contracts Awarded for Construction Projects in Phase I, II, III for the 2013 Bond Program.....	37
Construction Contracts Awarded for Construction Projects in Phase I, II, III for the 2013 Bond Program .....	37
HUB Outreach Best Practices.....	38
A New Way Forward .....	39
2013 Bond Program Issues and Risks.....	40
Safety .....	40
Energy, Water and Sustainability.....	42
Prevailing Wage Rate Compliance Report .....	43
2013 Bond Program .....	43
Conclusion.....	48



## EXECUTIVE SUMMARY

On December 16, 2013, the AISD Board of Trustees appointed a Community Bond Oversight Committee (CBOC) to provide oversight for the 2013 Bond Program as well as the remaining projects in the 2004 and 2008 bond programs.

The committee Tri-Chairs present semi-annual reports to the Board of Trustees in March and October each year. The last reported was presented March 21, 2016.

This report contains information provided to the CBOC to assist the committee's oversight of the time, quality and cost elements of AISD bond projects under its purview. The committee reviews information on the overall economics of the Bond Program, including the use of contingency funds, and the budget, scope, schedule, quality and cost of each project. The committee also provides feedback to AISD on key issues and risks associated with project-related decisions.

The committee also provides a recommendation to the Board of Trustees on the proposed use of any surplus bond contingency funds developed by staff. These funds are used to make critical renovations and other improvements, typically focusing on projects that add to the safety and security of the district. The CBOC ensures that projects align with the intent of the Bond proposals passed by the voters.

The committee receives reports on the status of bond-funded site acquisitions, prevailing wage compliance, and Historically Underutilized Business (HUB) utilization (including outreach efforts and compliance). The committee also participates in developing communication strategies and methods, and plans how best to capture feedback from school communities after projects have been completed. The committee surveys primary site users on their levels of satisfaction with completed bond projects and uses information gathered by the surveys to guide its mission.

In addition to the roles outlined above, the committee receives regular updates on safety at construction sites, environmental conservation and efficiency initiatives undertaken, and technology projects implemented by the district.

### Community Bond Oversight Committee (CBOC)

The CBOC provides a public perspective on AISD bond programs to ensure that specified bond program projects remain faithful to the intent and scope of work approved by voters.



## COMMITTEE CHARGE AND MEMBERSHIP

### Charge

1. Providing a written report and any recommendations for corrective actions to the Board on the overall implementation of the 2013 bond program, and oversight of the remaining projects in the 2004 and 2008 bond programs. The report is presented orally and/or in writing in March and October of each year, and provides feedback and issues related to staff's presentation to the CBOC on the following topics:
  - a. Overall budget status
  - b. Oversight of quality and schedule
  - c. Contingency
  - d. Stakeholder satisfaction
  - e. HUB utilization
  - f. Any proposed substantive changes
  - g. Issues and risks
  - h. Communication strategies and methods
2. Utilizing the report to provide perspective on key decisions and actions that have been taken by staff and the Board since the last report submitted to the Board.
3. Maintaining a record of work and findings to inform the Board should another bond election be undertaken.
4. Reviewing information from staff on expenditures of bond funds, and on the timelines and progress of the 2004, 2008, and 2013 bond programs.
5. Maintaining a subcommittee to review the process and supporting data for the selection of contractors and consultants. (See Article III, Section Two.)
6. Working with staff in assessing the levels of satisfaction of key campus stakeholders with the quality of work and rating of customer service.
7. Reviewing and evaluating the survey results provided by staff.
8. Evaluating any proposed changes to the individual scope of work to the voter-approved 2004, 2008, or 2013 bond programs and communicating any noted concerns to the Board.
9. Recommending to the Board to conduct public hearings at campus on substantive proposed changes to the voter-approved bond programs prior to Board action.

### Community Bond Oversight Committee Members

Willis Adams

Sara Atkins

Burton Baldrige

Jennifer Carson

Nan Clayton

Judy Cortez

Robert Doggett  
(Committee Tri-Chair)

Karen Flanagan

Matt Teo Gonzales

Monica Guzmán

Lawrence Huang

Rashaane Lewis

Isabel Lopez Aguilar

Lori Moya  
(Committee Tri-Chair)

Julian Rivera

Cindy Schaufenbuel

Stan Strickland

Andrea Stover

Dale Sump  
(Committee Tri-Chair)

Peck Young



## STATUS OF 2004 AND 2008 BOND PROGRAM PROJECTS WITHIN THE COMMITTEE’S CHARGE

### Remaining 2004 and 2008 Bond Program Projects

In 2004, voters approved a \$519.5 million school bond program to alleviate overcrowding, address impacts of Austin’s growth, and improve the quality, safety, and sustainability of AISD’s facilities. All of the property acquisition and improvements outlined in the 2004 Bond Program (including construction projects, the purchase of buses, and refinancing of contractual obligation bonds) have been completed.

In 2008, voters approved a \$343.7 bond program allowing the district to meet legislative requirements, fund new investments in technology and construct a district-wide performing arts center. All of the improvements described in the 2008 Bond Program (including construction projects, technology upgrades and the purchase of buses) have been completed, except for the purchase of the South High School Land which is ongoing with a current total budget of \$32,000,000.

### Use of 2004 and 2008 Bond Program Contingency Funds

In the later years of a bond program, staff estimates the amount of program-level contingency funds needed to ensure delivery of the work approved by the voters and determines the amount of surplus funds, if any. The AISD Board of Trustees received recommendations from the CBOC on critical projects, identified by staff, for implementation through the use of surplus bond program contingency funds. The dates on which the Board held public hearings and approved the use of surplus 2004 and 2008 Bond Program contingency funds and the status of the projects are provided in the following table:

January 23, 2012 - \$16,136,000 from the 2008 Bond Program for urgent maintenance projects and Academic and Facilities Recommendations (AFRs). (Complete.)
January 28, 2013 - \$5,100,000 (2004 and 2008 Bond Programs) for critical renovation projects. (Completed.) Also, \$2,000,000 for the School for Young Men (SYM) AFR. (The SYM was not approved by the voters in May 2013 and the \$2,000,000 was returned to the surplus contingency balance.)
December 15, 2014 - \$2,159,000 (2008 Bond Program) for critical safety related facility improvements. (Completed.)
August 31, 2015 - \$776,290 (2008 Bond Program) for two critical facility renovation, renewal and repair projects: emergency replacement of football field turf at House Park Athletics Facility (completed), and construction of a new field house at Yellow Jacket Stadium. (Substantially complete).
December 14, 2015 - \$2,159,000 (2008 Bond Program) for critical, safety related facilities needs. (In progress.)

### 2004 and 2008 Bond Program Contingency Funds

The following are estimated amounts of surplus contingency funds:

2004 Bond Program Surplus Contingency - \$2,156,742

2008 Bond Program Surplus Contingency - \$7,126,632



## 2013 BOND PROGRAM FINANCIALS

### Overview

In May 2013, voters approved a \$489,731,000 bond program to support technology, transportation and energy conservation and address critical renovations and improvements at facilities across the district. The largest portion of the 2013 Bond Program includes funds for repairs and renovations at every school facility in the district.

#### Proposition One: Health, Environment, Equipment and Technology

Food Services campus improvements	6,391,000
Maintenance, facility and equipment improvements	9,540,000
Student Transportation, district-wide	14,310,000
Technology, district-wide	81,000,000
Classroom/science lab fixtures and equipment	9,325,000
Energy conservation, district-wide	20,000,000
Subtotal	140,566,000

#### Proposition Three: Academic Building Infrastructure Renovations and Repairs

Facility systemic repairs	311,222,000
Individual campus plan improvements	25,461,000
Libraries and other campus improvements	12,482,000
Subtotal	349,165,000
<b>Total</b>	<b>\$489,731,000</b>

### Budget

(Based on January 19, 2016 Budget and Commitments Report)

Construction Projects Phase One	110,192,243
Construction Projects Phase Two	64,362,999
Construction Projects Phase Three	52,981,518
Construction Projects Phase Four	40,721,450
Construction Projects Phase Five	17,866,994
Technology	81,000,000
Multi-phase Support*	61,321,625
Buses, Library Casework, and Fixtures, Furniture and Equipment	23,285,750
Program-level Contingency	37,998,421
<b>Total</b>	<b>\$489,731,000</b>

\*Multi-phase Support Includes, but is not limited to, undesignated systemic repairs, energy efficiency improvements and hazardous materials abatement)



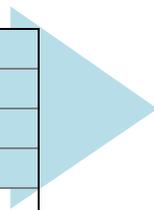
### Contingency

Each month, the CBOC receives a report on the status of the contingency fund budgets for the 2013 Bond Program. It is too early in the 2013 Bond Program to accurately project a surplus in its program-level contingency fund.

### Schedule

The Board of Trustees approved a five-phase implementation schedule for the 2013 Bond Program on August 27, 2013. Phase-I projects began in Spring 2014, Phase-II projects began in Fall 2014, Phase-III projects began in Fall 2015, Phase-IV projects are scheduled to begin in Fall 2016, and Phase-V projects are scheduled to begin in Fall 2017.

Phase Five								
Phase Four								
Phase Three								
Phase Two								
Phase One								
	Spring 2014	Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016	Spring 2017	Fall 2017





## 2013 BOND PROGRAM PROJECTS

Construction projects included in Phases One, Two and Three are summarized below. The Community Bond Oversight Committee receives a report on the time quality and cost of projects at its meetings each month, except July and December.

### Construction Projects by School/Facility

School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
<b>High Schools</b>			
Akins 140037-AKINS Pfluger Assoc., LLP	Phase 1 Renovation	Construction of addition to agriculture program pet containment area.	In progress.
Akins 170014-AKINS TBD	Phase 4 Renovations	Reconfigure bus loop. Install exterior lighting for parking lot access. Construct concrete landings at theater exits. Improve ADA compliant student accessibility within building. Install roof access ladders with safety cages for roof access. Install safety cables on retractable basketball goals. Provide testing and balancing for HVAC air handling units. Replace ceiling finishes and floor coverings in selected areas.	Architect/ Engineer selection in progress
Anderson 150007-GROUP Civilitude, LLC Hill Country Tennis and Track, LLC	Phase 2 Renovations	Repair/re-surfacing of running tracks.	In progress.
150032-ANDRS GSC Architects HCS, Inc. Comm. Gen. Contractor	Phase 2 Renovation	Construction of athletic practice field restroom/storage facility; Installation of walk-in refrigerator; Roofing renovations; General interior and exterior building renovations; Plumbing and electrical renovations.	In progress.
160037-ANDRS	Phase 3 Renovation	Replacement of HVAC system chiller and water supply valves; Replacement of selected HVAC system equipment, hydronic piping and controls system.	In progress.
Austin 140017-AUSTN Jackson Galloway Associates, PLLC Joeris General Contractors, LTD.	Phase 1 Renovation	Construction of athletic practice field restroom/storage facility; Renovations to Career and Technical Education classrooms/labs; Roofing renovations; General interior renovations.	In progress.
150038-AUSTN Harutunian Engineering, Inc. Harkins Company	Phase 2 HVAC and Electrical Renovations	HVAC and electrical renovations.	In progress.



School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
<b>Bowie</b> 140016-BOWIE <i>Austin Architecture Plus</i> Flynn Construction, Inc.	Phase 1 Renovations	Construction of field sports and band practice fields at Slaughter Lane property; Construction of athletic practice field restroom/storage facility; Renovation of student and public restrooms; Renovations in P.E. and athletics areas; Renovations to Career and Technical Education classrooms; Roofing renovations; General exterior and interior renovations.	In progress.
160038-BOWIE <i>Harutunian Engineering, Inc.</i>	Phase 3 HVAC Renovations	Provide testing and balancing for selected HVAC system air handling units; Replacement of selected HVAC system equipment, hydronic piping and pumps; Replacement of selected electrical conduit hanger systems.	In progress.
<b>Crockett</b> 140002-CRCKT <i>Pfluger Associates, LP</i> Flintco, LLC	Phase 1 Renovations	Construction of new construction technology facility; Student and public restroom renovations; Construction of athletic practice field restroom/storage facility; Renovations in P.E. and athletics areas; Renovations to Career and Technical Education classrooms; General exterior and interior renovations.	In progress.
150039-CRCKT <i>Tom Green &amp; Company Engineers Inc.</i> Hot Rod Mechanical, Inc.	Phase 2 HVAC Renovations	HVAC renovations.	In progress.
<b>Eastside Memorial</b> 180016-ESMHS <i>Cotera+Reed Architects</i>	Phase 3 Renovations	Creation of athletics laundry area; Expansion/renovation of tennis courts; ADA compliant public accessibility improvements; Renovation of gymnasium, including removal of stage; Installation of new scoreboard in gymnasium; Repair/replacement of gymnasium bleachers; Installation of retractable basketball goal safety cables; Renovation of restrooms in main gym foyer; Repair/replacement of plumbing fixtures, ceramic tile flooring, toilet partitions and mirrors in selected restrooms; Replacement of selected window systems; Repair/replacement of selected roofing areas, and installation of roof access ladders for Performing Arts Center; Repair/replacement of selected stair treads and nosings; Provide testing and balancing for selected HVAC system air handling units; Replacement of selected HVAC system equipment and controls systems; Replacement of selected electrical distribution systems/equipment, and other electrical system renovations; Replacement of selected sections of domestic water and sanitary sewer piping; Replacement of selected sections of perimeter fencing.	In progress.
<b>Garza Independence</b> 150010-GARZA <i>Fuse Architecture Studio</i> W.S. Walker Co. Inc.	Phase 2 Renovations	Replacement of selected windows; Repair/replacement of gym flooring; Replacement of plumbing fixtures in restrooms; HVAC renovations.	In progress.



**October 2016 Community Bond Oversight Committee Report**

School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
Lanier 140018-LNIER Page Southerland Page, Inc. Kencon Constructors /Construction Managers, LLP	Phase 1 Renovations	Construction of athletic practice field restroom/storage facility; Renovations to Career and Technical Education classrooms/labs; Construction of addition to Ag Barn; Renovations in P.E. and athletics areas; Installation of walk-in cooler; HVAC, plumbing and electrical renovations.	In progress.
140038-LNIER Jim Whitten Roof Consultants, LLC CEI Roofing – Texas, LLC	Phase 1 Roofing	Roofing replacement and repairs.	Complete.
150007-GROUP Civilitude, LLP Hill Country Tennis and Track, LLC	Phase 2 Renovations	Repair/re-surfacing of running tracks.	Substantially complete.
McCallum 150042-MCCAL Pfluger Associates, LP American Constructors, Inc.	Phase 2 Additions Renovations	Construction of athletic practice field restroom/storage facility; Renovations to Special Education classrooms, food lab and media technology studio; Expansion and renovation of girls' locker rooms; Construction of laundry area; Roofing renovations; General interior and exterior building renovations; HVAC, plumbing and electrical renovations.	In progress.
Reagan 140019-REAGN Negrete & Kolar Architects STR Constructors, Ltd.	Phase 1 Renovation	Construction of athletic practice field restroom/storage facility; Renovations to Career and Technical Education classrooms/labs; Roofing renovations; Student and public restroom renovations; General interior renovations; Installation of walk-in cooler; HVAC, plumbing and electrical renovations.	In progress.
150007-GROUP Civilitude, LLP Hill Country Tennis and Track, LLC	Phase 2 Renovations	Repair/re-surfacing of running tracks.	Substantially complete.
Travis 140015-TRAVS Fields & Associates Architects Bartlett Cocke General Contractors, LLC	Phase 1 Renovation	Renovation of interior space for computer lab and counselors area; Renovations to library; Renovations in P.E. and athletics areas; Expansion of student health services area; Replacement of selected windows; Roof renovations; Construction of athletic practice field restroom/storage facility; Renovation of public restrooms; General interior renovations; HVAC and plumbing renovations.	In progress.
<b>Middle Schools</b>			
Bailey 150008-BAILY FUSE Architecture Studio AG Construction Management	Phase 2 Renovations	Athletic field drainage and irrigation improvements; Renovations to CTE labs; HVAC and plumbing renovations.	In progress.
Bedichek 140001-BEDCK O'Connell Robertson American Constructors, Inc.	Phase 1 Additions and Renovations	Expansion/renovation of library and administration area; Public restroom renovations; Renovation of Career and Technical Education labs/shops; Athletic field drainage and irrigation improvements; HVAC, plumbing and electrical renovations.	In progress.
Bedichek 140001-BEDCK O'Connell Robertson TBD	Phase 1 Additions and Renovations	Expansion/renovation of library and administration area.	In progress.



School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
<b>Burnet</b> 140014-BURNT <i>Perkins+Will</i> American Constructors, Inc.	Phase 1 Renovations	Athletic field drainage and irrigation improvements; Parking lot and driveway improvements; Replacement of selected windows; Renovation of Career and Technical Education labs/shops; General interior renovations; Installation of walk-in cooler/freezer; HVAC and plumbing renovations.	In progress.
<b>Dobie</b> 170012-DOBIE TBD	Phase 4 Addition/ Renovations	Expand administrative offices. Improve ADA compliant public accessibility within building. Install air gap drain under food prep sink and replace grease trap in kitchen. Install safety cables on retractable basketball goals and resurface running track. Install variable frequency drive motor controllers on HVAC equipment. Install walk-in refrigerator and freezer. Renovate Career and Technical Education labs/shops, including foods lab. Renovate selected restrooms. Replace HVAC system boiler. Replace interior doors assemblies in kitchen and loading dock safety rail. Replace selected HVAC system ductwork and air handling units. Upgrade Skills for living module labs.	Architect/ Engineer selection in progress.
<b>Fulmore</b> 140013-FULMR <i>BLGY, Inc.</i> Bartlett Cocke General Contractors, LLC	Phase 1 Renovations	Athletic field drainage and irrigation improvements; Roof renovations; Replacement of selected windows; General interior renovations; HVAC, plumbing and electrical renovations.	In progress.
<b>Garcia YMLA</b> 140602-GARCA <i>Fast Signs</i> Fast Signs	Phase 1 Renovations	Signage.	Complete.
<b>Lamar</b> 160043-LAMAR	Phase 3 Renovations	Athletic field drainage and irrigation improvements; Replacement of selected windows; Renovations to CTE labs; General interior and exterior building renovations; HVAC, plumbing and electrical renovations.	In progress.
160028-LAMAR	Phase 3 HVAC Renovations	Repair/replacement of HVAC system boiler and repair of cooling tower; Replacement of selected HVAC system equipment and control systems.	In progress.
<b>Martin</b> 170013-MARTN TBD	Phase 4 Renovations	Construct additional storage for gym and repair / replace indoor gym bleachers. Improve ADA compliant student and public accessibility within building. Improve site drainage at band hall and other selected areas. Install new locker room baskets and basket system, and install safety cables on retractable basketball goals. Renovate Career and Technical Education lab/shops. Improve site drainage at athletic practice field and repair/expand field irrigation system.	Architect/ Engineer selection in progress



School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
<b>Martin</b> 170018-MARTN TBD	Phase 4 Renovations	Install additional floor sinks in kitchen. Replace lighting and electrical branch wiring system in selected locations. Replace main electrical service and distribution panels in selected locations. Replace plumbing fixtures in selected restrooms. Replace selected HVAC system components, equipment, , and ductwork. Replace selected plumbing piping. Test and balance HVAC system air handling units.	Architect/ Engineer selection in progress
<b>Means YWLA</b> 140601-MEANS <i>Rio Group Architects, LLC</i> Warden Construction Company	Phase 1 Renovations	Renovations.	Complete.
<b>150006-MEANS</b> <i>Chan &amp; Partners Engineering, LLC</i> Meyers Concrete Construction, LP	Phase 2 Renovations	Athletic field drainage and irrigation improvements.	In progress.
<b>160044-MEANS</b>	Phase 3 Renovations	Renovations to public restrooms; Renovations to CTE labs; General interior renovations; HVAC and plumbing renovations.	In progress.
<b>Mendez</b> 140085-MENDZ <i>S. Kanetzky Engineering, LLC</i> B J Electric Company, Inc.	Phase 1	Motor control replacement.	Complete.
<b>150041-MENDZ</b> <i>Page Southerland Page, Inc.</i> Balfour Beatty Construction	Phase 2 Renovations	Athletic field drainage and irrigation improvements; Renovations to public restrooms; Renovations to CTE labs; Renovations to auditorium/theater; HVAC, plumbing and electrical renovations.	In progress.
<b>Murchison</b> 140008-MURCH <i>Haddon + Cowan</i> The Barr Company, AIA	Phase 1 Additions and Renovations	Expansion of cafeteria; Public restroom renovations; Athletic field drainage and irrigation improvements; Renovation of Career and Technical Education labs/shops; Installation of walk-in cooler/freezer; HVAC and plumbing renovations.	In progress.
<b>140041-MURCH</b> <i>Wiss, Janney, Elstner Associates, Inc.</i> Port Enterprises, Ltd.	Phase 1 /Roofing	Roofing replacement and repairs.	Complete.
<b>160020-NORMN</b>	Phase 3 HVAC Renovations	Repair/replace HVAC system boiler; Repair HVAC system cooling tower; Replace HVAC air handling unit control systems; Replace selected chillers and HVAC units.	In progress.
<b>O. Henry</b> 150009-OHNRY <i>DMD Designworks</i> QA Construction Services	Phase 2 Renovations	Athletic field drainage and irrigation improvements; Replacement of selected windows; Renovations to CTE labs; General interior renovations; HVAC, plumbing and electrical renovations.	In progress.



School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
<b>Ann Richards</b> <b>170027-RICHD</b> <b>TBD</b>	Phase 4 Renovations	Create athletics laundry area. Expand / renovate athletics training room. Install protective railing around entrance to equipment penthouses. Install retractable basketball goal safety cables. Renovate selected areas of library. Renovate selected classrooms and restrooms. Repair / replace indoor gymnasium bleachers. Repair / replace roof flashing and install roof access ladders with safety cages. Repair and resurface tennis courts. Replace ceiling tile and grid system in selected areas. Replace HVAC condensing units and single-zone cooling rooftop HVAC units in selected areas. Replace sidewalk sections in various locations Replace selected sections of sanitary sewer system piping. Improve site drainage at athletic practice fields and other selected areas, and repair/expand practice field irrigation systems.	Architect/ Engineer selection in progress.
<b>Small</b> <b>160029-SMALL</b>	Phase 3 Renovations	Installation of hail guards on roof-mounted HVAC units; Replacement of classroom sinks and faucet assemblies in selected locations; Installation of new HVAC system chiller(s) and cooling tower to serve selected areas; Replacement of selected HVAC system equipment, ductwork and piping insulation; Replacement of selected exterior and interior lighting fixtures.	In progress.
<b>Webb</b> <b>140023-WEBB</b> <b>KGA Architecture</b> <b>H.C.S., Inc., Commercial General Contractor</b>	Phase 1 Renovations	Athletic field drainage and irrigation improvements; Parking lot and driveway improvements; Renovation of Career and Technical Education labs/shops; General interior renovations; Public restroom renovations; HVAC, plumbing and electrical renovations.	In progress.
<b>140040-WEBB</b> <b>Hollon+Cannon Group</b> <b>Texas Roofing Company, LP</b>	Phase 1 /Roofing	Roofing replacement and repairs.	Complete.
<b>Elementary Schools</b>			
<b>Allison</b> <b>170010-ALLSN</b> <b>TBD</b>	Phase 4 Renovations	Construct restrooms for selected special education classrooms. Repair / replace flooring, wall finishes, ceilings, lighting fixtures, electrical outlets, millwork and countertops in selected classrooms. Repair / replace windows in selected areas. Improve ADA compliant student and public accessibility within building. Repair / replace floor covering in selected areas. Replace selected exterior lighting fixtures. Replace selected single-zone cooling HVAC rooftop units. Improve site drainage in selected areas.	Architect/ Engineer  Selection in progress.



**October 2016 Community Bond Oversight Committee Report**

School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
<b>Andrews</b> 140003-ANDRW <i>Heimsath Architects</i> Rogers-O'Brien Construction Company, Ltd.	Phase 1 Additions and Renovations	Expansion/renovation of administrative offices for health services; Expansion/ renovation of library; Renovation of Special Education and public restrooms; Replacement of selected windows; HVAC and plumbing renovations.	In progress.
<b>Barton Hills</b> 150018-BARTH <i>CasaBella Architects</i> ASD Consultants, Inc.	Phase 2 Renovations	Expansion of Health Services area; Replacement of selected windows; Renovations to public restrooms; Repair/replacement of exterior handrails; General interior renovations; HVAC, plumbing and electrical renovations.	In progress.
<b>Becker</b> 160008-BECKR	Phase 3 Renovations	ADA compliant student accessibility improvements; Renovation of selected classrooms; Repair/replacement of built-up roofing in selected areas; Repair/replacement of HVAC equipment access ladders in selected areas; Replacement of selected HVAC equipment and ductwork.	In progress.
<b>Blackshear</b> 160009-BLKSH	Phase 3 Renovations	Replacement of selected HVAC equipment and ductwork.	In progress.
<b>Blanton</b> 160011-BLNTN	Phase 3 Renovations	ADA compliant public accessibility improvements; Replacement of plumbing fixtures in selected restrooms; Replacement of selected exterior lighting fixtures; Replacement of selected HVAC system equipment; Replacement of selected sections of sanitary sewer system piping; Replacement of selected water heaters.	In progress.
<b>Brentwood</b> 160012-BRNTW	Phase 3 Renovations	Replacement of domestic water heater(s); Replacement of selected HVAC system equipment.	In progress.
<b>Brooke</b> 170015-Brook <i>TBD</i>	Phase 4 Renovations	Expand administrative offices for health services. Improve ADA compliant public accessibility within building. Improve site drainage system in courtyard. Renovate restrooms in selected classroom locations. Repair / replace built-up roofing in selected areas. Replace / increase lighting in library. Replace branch circuit electrical distribution panels in selected locations. Replace perimeter fencing in selected areas. Replace selected exterior lighting fixtures. Replace selected sections of sanitary sewer system.	Architect/ Engineer selection in progress.
<b>Brown</b> 140024-BROWN <i>Place Designers, Inc.</i> H.C.S., Inc., Commercial General Contractor	Phase 1 Renovations	General exterior and interior renovations; Student and public restroom renovations; HVAC, plumbing and electrical renovations.	In progress.
<b>Bryker Woods</b> 160013-BRYKW	Phase 3 Renovations	Replacement of selected HVAC system equipment and control systems. Replacement of selected sections of domestic water piping.	In progress.



**October 2016 Community Bond Oversight Committee Report**

School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
Campbell 170001-CAMPB TBD	Phase 4 Renovations	Install additional HVAC air handling unit for cafeteria. Install HVAC system cooling tower heat exchanger. Replace HVAC air handling unit control systems for selected equipment.	Architect/ Engineering selection in progress.
Campbell 170002-CAMPB JOC-CIVIL	Phase 4 Renovations	Replace selected sections of sidewalk. Resurface driveway area in rear of building.	Architect/ Engineering selection in progress.
Casey 150013-CASEY (Now 150055) Apogee Engineering, LLC	Phase 2 HVAC Renovations	HVAC renovations.	In progress.
Casis 150033-CASIS Fatter & Evans Architects, Inc. STR Constructors, Ltd.	Phase 2 Additions and Renovations	Construction of new art room and multi-purpose classroom; Renovations to public restrooms; Roofing renovations; General interior and exterior building renovations; HVAC and plumbing renovations.	In progress.
Cook 140020-COOK J. Robinson & Associates, Architects, Inc. S&G Contracting, Inc.	Phase 1 Renovations	Roof renovations; Public restroom renovations; Expansion/renovation to student health services area; General exterior and interior renovations; Installation of walk-in cooler/freezer; HVAC and plumbing renovations.	In progress.
Covington 170017-COVTN TBD	Phase 4 Renovations	Improve ADA compliant public accessibility within building. Install safety cables on retractable basketball goals. Install walk-in freezer and new ice machine. Renovate Career and Technical Education lab/shops. Repair / replace roofing in selected areas. Repair / replace soil retention panels at foundation perimeter. Replace ceiling tile and grid system in kitchen. Replace selected HVAC water source heat pump units and chilled water pumps. Improve site drainage at athletic practice field and repair/expand field irrigation system.	Architect/ Engineer selection in progress.
Cunningham 140021-CUNHM Fromberg Associates, Ltd. STR Constructors, Ltd. H.C.S., Inc., Commercial General Contractor (for cooler/freezer)	Phase 1 Renovations	Repave west parking lot; Student and public restroom renovations; Kitchen renovations; HVAC, plumbing and electrical renovations.	In progress.
Davis 170003-DAVIS TBD	Phase 4 Renovations	Install roof access ladders in various locations. Install security lighting in northeast parking lot. Replace ceiling tile and grid system in selected areas. Replace existing HVAC controls with direct digital controls. Replace grease trap at kitchen. Replace walk-in freezer.	Architect/ Engineer selection in progress.



**October 2016 Community Bond Oversight Committee Report**

School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
<b>Dawson</b> 150019-DAWSN <i>J. Robinson &amp; Associates, Architects, Inc.</i> DKC Construction Group	Phase 2 Renovations	Replacement of selected windows; Renovations to public restrooms; General interior renovations; HVAC, plumbing and electrical renovations.	In progress.
<b>Doss</b> 160014-DOSS	Phase 3 Renovations	Installation of roof access ladders; Replacement of selected HVAC system equipment, ductwork, hydronic water pumps, motors and motor controls...	In progress.
<b>Galindo</b> 160015-GLNDO	Phase 3 Renovations	Installation of roof access ladders; Replacement of selected HVAC system equipment, ductwork, hydronic water pumps, motors and motor controls.	In progress.
<b>Govalle</b> 140025-GOVAL <i>MWM Design Group, Inc.</i> Novium Group, LLC	Phase 1 Renovations	Expansion of library and creation of faculty workroom; Roof renovations; Replacement of kitchen window system; Public restroom renovations; General interior renovations; HVAC, plumbing and electrical renovations.	In progress.
<b>Graham</b> 140034-GRAHM <i>Specht Harpman Architects</i> Novium Group, LLC	Phase 1 Renovations	Parking lot improvements; General exterior and interior renovations; Public restroom renovations; Site drainage improvements.	In progress.
<b>Grahm</b> 140045-GRAHM <i>DBR, Inc.</i> Hot Rod Mechanical, Inc.	Phase 1 HVAC and Plumbing Renovations	HVAC and plumbing renovations.	In progress.
<b>Gullet</b> 150034-GULLT <i>Heimsath Architects</i> Flynn Construction, Inc.	Phase 2 Additions and Renovations	Expansion of administrative offices and library; Roofing renovations; Renovations to public restrooms; HVAC and plumbing renovations.	In progress.
<b>Harris</b> 140012-HARRS <i>Haddon + Cowan</i> Royce Construction Company, Inc.	Phase 1 Additions and Renovations	Construction of multi-purpose classroom; Roof renovations; Electrical and plumbing renovations; Renovation of Special Education and public restrooms; Electrical and plumbing renovations.	In progress.
<b>Harris</b> 160016-HARRS	Phase 3 Renovations	Replacement of selected HVAC system equipment and control systems.	In progress.
<b>Highland Park</b> 140004-HIPRK <i>Lym Architecture, PLLC</i> Kencon Constructors /Construction Managers, Ltd.	Phase 1 Additions and Renovations	Construction of multi-purpose classroom; Expansion of library reading room; Improvements to site drainage system; Re-surfacing of parking lot; HVAC and plumbing renovations.	In progress.



**October 2016 Community Bond Oversight Committee Report**

School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
Hill 150020-HILL <i>Estes, McClure &amp; Associates, Inc. (EMA)</i> ASD Consultants, Inc.	Phase 2 HVAC, Electrical and Plumbing Renovations	HVAC, electrical and plumbing renovations.	In progress.
Houston 160017-HOUST	Phase 3 Renovations	ADA compliant student and public accessibility improvements; Installation of roof access ladders with safety cages; Replacement of selected exterior door assemblies/refurbish of exterior metal doors and frames; Replacement of selected electrical distribution panels; Replacement of selected sections of sidewalks.	In progress.
Houston 160036-HOUST	Phase 3 HVAC Renovations	Replacement of selected HVAC system equipment and control systems and associated system renovations/improvements.	In progress.
Joslin 170021-JOSLN TBD	Phase 4 Renovations	Replace HVAC unit and ductwork at gymnasium. Replace selected HVAC air handling unit control systems. Replace selected sections of sanitary sewer system piping. Replace selected water source heat pump HVAC units.	Architect/ Engineer selection in progress.
Joslin 170022-JOSLN TBD	Phase 4 Renovations	Improve ADA compliant public accessibility within building. Replace ceiling tile and grid system in selected locations. Replace restroom partitions in selected locations. Replace selected site lighting fixtures. Replace sidewalk sections in various locations.	Architect/ Engineer selection in progress.
Kocurek 150004-KOCRK <i>Fromberg Associates, Ltd.</i>	Phase 2 Renovations	Parking lot repairs and resurfacing; Renovations to public restrooms; Roofing renovations; Replacement of kitchen grease trap.	In progress.
150021-KOCRK <i>Star of Texas Engineering, PLLC</i> The Barr Company, AIA	Phase 2 HVAC Renovations	HVAC renovations.	In progress.
Langford 140010-LANGF <i>Cotera + Reed Architects</i> The Barr Company, AIA	Phase 1 Additions and Renovations	Construction of multi-purpose classroom and parking; Student restroom renovations; General interior renovations; Electrical and plumbing renovations.	In progress.
150035-LANGF <i>Hendrix Consulting Engineers, (HCE)</i> H.C.S., Inc., Commercial General Contractor	Phase 2 HVAC Renovations	HVAC renovations.	In progress.



School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
Lee 170023-LEE	Phase 4 Additions/ Renovations	Expand/renovate administrative offices. Extend concrete pad loading dock. Improve ADA compliant public accessibility within building. Renovate auditorium including repair/replacement of auditorium seating, making improvements to the stage, and replacement of auditorium window system. Repair plaster and drywall ceilings and walls in various locations. Replace selected electric water coolers. Replace floor coverings in selected areas. Replace group wash fountain system. Replace HVAC condensing unit for MDF room and selected HVAC and water source heat pumps units.	Architect/ Engineer selection in progress
Linder 140030-LINDR Specht Harpman Architects Basic IDIQ, Inc.	Phase 1 Renovations	Roof renovations; Public restroom renovations; Installation of walk-in cooler/ freezer; Replacement of selected exterior and interior door assemblies; Replacement of kitchen ceiling system.	In progress.
140049-LINDR EEA Consulting Engineers Thermal Mechanical Contractors, Inc.	Phase 2 HVAC Renovations	HVAC renovations.	In progress.
Maplewood 15004-MAPLE Negrete & Kolar Architects, LLP STR Constructors, Ltd.	Phase 2 Renovations	Expansion of art room and faculty workroom; Roofing renovations; Selected exterior renovations; Renovations to public and student restrooms; HVAC and plumbing renovations.	In progress.
Mathews 140022-MATHW Architexas H.C.S., Inc., Commercial General Contractor (Phase I) ASD Consultants, Inc. (Phase II)	Phase 1 Renovations	Site drainage improvements; Public restroom renovations; General interior renovations; HVAC and plumbing renovations.	In progress.
Menchaca 140006-MNCHC J. Robinson & Associates, Architects, Inc. Balfour Beatty Construction, LLC	Phase 1 Additions and Renovations	Construction of multi-purpose classroom; Roofing renovations; Improvements to site drainage system; Student and public restroom renovations; General interior renovations; HVAC and electrical renovations.	In progress.
Metz 140011-METZ Heimsath Architects H.C.S., Inc., Commercial General Contractor	Phase 1 Additions and Renovations	Renovation/expansion of administration area for student health services; Renovation of student restrooms; General exterior and interior renovations; HVAC, plumbing and electrical renovations.	In progress.
Metz 140039-METZ Engineered Exteriors, PLLC Rain Seal Master Roofing & Sheet Metal, Inc.	Phase 1 Roofing Improvements	Roofing replacement and repairs.	Complete.



**October 2016 Community Bond Oversight Committee Report**

School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
<b>Mills</b> <b>170009-MILLS</b> <b>TBD</b>	Phase 4 Additions and Renovations	Construct two multi-purpose classrooms. Improve ADA compliant student accessibility within building. Install hail guards on roof-mounted HVAC units. Replace HVAC system for workroom.	Architect/ Engineer selection in progress.
<b>Norman</b> <b>160020-NORMN</b>	Phase 3 Additions and Renovations	Construction of restrooms for library; ADA compliant public accessibility improvements; Installation of HVAC system cooling tower and associated piping; Renovations to selected HVAC system equipment, piping and ductwork; Replacement of selected branch circuit electrical distribution panels; Renovations to selected plumbing equipment and piping; Installation/replacement of roof access ladders with safety cages.	In progress.
<b>Odom</b> <b>170024-ODOM</b> <b>TBD</b>	Phase 4 Additions And Renovations	Construct two new multi-purpose classrooms and adult restrooms. Improve ADA compliant public accessibility within building. Repair / replace selected gutters on front canopy and install roof access ladders with safety cages. Replace grease trap at kitchen. Replace selected HVAC water source heat pump units, air handling units and ductwork. Replace sidewalk sections in various locations.	Architect/ Engineer selection in progress.
<b>Oak Hill</b> <b>150023-OAKHL</b> <b>O'Connell Robertson</b> <b>The Barr Company, AIA</b>	Phase 2 Additions and Renovations	Construction of walkway canopy between main and kindergarten annex buildings; Construction of restroom at Health Services area; Renovate Special Education restrooms in Kindergarten Annex; Renovations to public restrooms; General interior and exterior building renovations; HVAC, plumbing and electrical renovations.	In progress.
<b>160021-OAKHL</b>	Phase 3 HVAC Renovations	Installation of variable frequency drive motor controllers and replacement of motor control panels on selected HVAC system equipment; Replacement of selected HVAC system equipment and associated ductwork, water pumps and motors.	In progress.
<b>Oak Springs</b> <b>140031-OAKSP</b> <b>Studio D Consulting + Design</b> <b>H.C.S., Inc., Commercial General</b> <b>Contractor</b>	Phase 1 Renovations	Roof renovations; Replacement of selected windows; Public restroom renovations; Replacement of accordion door dividers in selected classrooms; Installation of below-grade waterproofing in selected areas.	In progress.
<b>140046-OAKSP</b> <b>S. Kanetzky Engineering, LLC.</b> <b>H.C.S., Inc., Commercial General</b> <b>Contractor</b>	Phase 2 HVAC, Electrical and Plumbing Renovations	HVAC, plumbing and electrical renovations.	In progress.
<b>Oak Hill</b> <b>160021-OAKHL</b>	Phase 3 Renovations	Install variable frequency drive motor controllers and replace motor control panels on HVAC system equipment; Replace HVAC condensing unit for MDF room; Replace HVAC heated and chilled water pumps and motors; Replace selected HVAC air handling units and associated ductwork.	In progress.



**October 2016 Community Bond Oversight Committee Report**

School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
<b>Ortega</b> 170010-ORTGA TDB	Phase 4 Renovations	Convert A/V room into library conference room. Improve ADA compliant public accessibility within building and throughout site. Improve site grading at playfield. Install hand sink in kitchen and replace kitchen grease trap. Install new HVAC condensing unit for bookroom. Repair / replace gates and fencing at cafeteria walkway. Repair and resurface asphalt parking lot. Replace HVAC condensing unit for MDF room. Replace protective bollards at kitchen loading dock. Replace selected sections of sanitary sewer piping. Replace windows in selected areas.	Architect/ Engineer selection in progress.
<b>Palm</b> 160022-PALM	Phase 3 Renovations	ADA compliant student and public accessibility improvements; Replacement of ceiling tile and grid system in selected areas; Replacement of curbs and paving at kitchen loading dock service area; Replacement of HVAC system heating boiler.	In progress.
<b>Patton</b> 140007-PATTN <i>William Tamminga Architects</i> Balfour Beatty Construction, LLC	Phase 1 Additions and Renovations	Construction of multi-purpose classrooms; Student and public restroom renovations; HVAC, plumbing and electrical renovations.	In progress.
<b>Pecan Springs</b> 170025-PECS TDB	Phase 4 Renovations	Expand / renovate administrative offices and cafeteria and associated restrooms. Improve ADA compliant public accessibility within building. Repair and refinish wall damage in custodial closets. Replace casework and countertops in selected classrooms. Replace electrical distribution panels in selected locations. Replace selected HVAC condensing units.	Architect/ Engineer selection in progress.
<b>Pease</b> 150025-GROUP <i>Hollon + Canon Group, LLC</i> Texas Roofing Co., LLP	Phase 2 Renovations	Installation of below-grade waterproofing; Replacement of selected windows; Installation of storage units in art and music rooms; Replacement of ceiling in main entryway.	In progress.
<b>Pease</b> 150015-PEASE <i>Haddon + Cowan Architects</i> Warden Construction Corp.	Phase 2 HVAC, Electrical and Plumbing Renovations	HVAC, electrical and plumbing renovations.	In progress.
<b>Pickle</b> 170016-PICKL TDB	Phase 4 Renovations	Construct two new multi-purpose rooms.	Architect/ Engineer' selection in progress.
<b>Pillow</b> 140009-PILLW <i>Fatter &amp; Evans Architects, Inc.</i> The Barr Company, AIA	Phase 1 Additions and Renovations	Expansion of library; Roofing renovations; Renovation of Special Education and public restrooms; Renovation of selected doors.	In progress.



School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
150026-PILLW (now 150055) <i>Jose I. Guerra, Inc.</i>	Phase 2 HVAC Renovations	HVAC renovations.	In progress.
Pleasant Hill and Pleasant Hill Annex 150027-PLSNT <i>PBK Architects, Inc.</i> Harkins Company	Phase 2 Renovations	Renovations to Health Services area; Renovations to public and student restrooms; HVAC, plumbing and electrical renovations.	In progress.
Sims 150036-SIMS <i>Haddon + Cowan Architects</i> Kencon Constructors /Construction Managers, Ltd.	Phase 2 Renovations	General classroom renovations; Parking lot repairs and resurfacing; Renovations to public restrooms; HVAC renovations.	In progress.
Reilly 160033-REILY	Phase 3 Renovations	Installation of exhaust fans in PTA storage room; Replacement of casework in selected classrooms; Replacement of ceiling tile and grid system in cafeteria; Replacement of gymnasium sound system; Replacement of PA system; Replacement of sinks, faucets and drinking fountains in selected classrooms;; Replacement of selected windows/window systems; Replacement of stage/theatre lighting and stage curtains; Replacement of selected HVAC system equipment.	In progress.
Ridgetop 150005-RDGTP <i>Smith Holt, LLC, d.b.a. Smith Holt Architecture &amp; Project Management</i> Novium Group, LLC	Phase 2 Renovations	Renovations to site storm drainage system; Selected interior and exterior renovations/repairs; Renovations to public restrooms.	In progress.
150028-RDGTP (now 150055) <i>EEA Consulting Engineers</i>	Phase 2 HVAC, Electrical and Plumbing Renovations	HVAC, electrical and plumbing renovations.	In progress.
Rodriguez 170026-RDRGZ TBD	Phase 4 Additions/ Renovations	Construct two new multi-purpose classrooms. Install hail guards on roof-mounted HVAC units.	Architect/ Engineer' selection in progress.
Sanchez 160023-SNCHZ	Phase 3 Renovations	Replacement of exterior lighting fixtures under covered walkway; Replacement of selected HVAC system equipment and associated ductwork.	In progress.
St. Elmo 150029-STELM <i>Studio D Consulting + Design, LLC</i> Royce Construction Company, Inc.	Phase 2 Renovations	Selected exterior renovations/repairs; General interior renovations to selected classrooms; Renovations to public restrooms; HVAC and electrical renovations.	In progress.



**October 2016 Community Bond Oversight Committee Report**

School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
Summitt 140027-SUMIT <i>Studio D Consulting + Design</i> ASD Consultants, Inc.	Phase 1 Renovations	Roof renovations; Student and public restroom renovations; Plumbing renovations.	In progress.
140044-SUMIT <i>MEP Engineering, Inc.</i> The Barr Company, AIA	Phase 2 HVAC, Electrical and Plumbing Renovations	HVAC renovations.	In progress.
Sunset Valley 140042-SUNSV <i>Southwest Associates</i> Cram Roofing Company, Inc.	Phase 1 Renovations	Roofing replacement and repairs.	Complete.
140059-GROUP <i>Texas Energy Engineering Services, Inc. (TEESI)</i> W. S. Walker Company, Inc.	Phase 1 Renovations	Grease trap.	Complete.
150037-SUNSV <i>Fields &amp; Associates, Architects</i> Joeris General Contractors, Ltd.	Phase 2 Renovations	Expansion of Health Services area; Construction of new PE offices and storage rooms; Renovations to public restrooms; General interior and exterior building renovations; HVAC and plumbing renovations.	In progress.
Travis Heights 140029-TRVHT <i>Perkins + Will</i> Novium Group, LLC	Phase 1 Renovations	Restroom renovations; Gymnasium ceiling system replacement	In progress.
140043-TRVHT <i>Harutunian Engineering, Inc.</i> H.C.S., Inc., Commercial General Contractor	Phase 2 HVAC, Electrical and Plumbing Renovations	HVAC and plumbing renovations.	In progress.
Walnut Creek 140059-GROUP <i>Texas Energy Engineering Services, Inc. (TEESI)</i> W. S. Walker Company, Inc.	Phase 1 Renovations	Grease trap.	Complete.
Widen 170007-WIDEN TBD	Phase 4 Renovations	Improve ADA compliant student and public accessibility within building. Install roof access ladders with safety cages. Repair flooring in custodial closet. Replace air filter grill units in selected classrooms. Replace floor covering in selected areas. Replace HVAC system water pumps, motors, piping and insulation. Replace HVAC condensing unit piping insulation. Replace selected exterior door closers.	Architect/ Engineer selection in progress.



**October 2016 Community Bond Oversight Committee Report**

School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
Williams 160003-WLLMS	Phase 3 Renovations	ADA compliant public accessibility improvements; Installation of dividing wall partition in Room 133 and replacement of accordion wall in PPCD classroom; Replacement of ceiling tile and grid system in kitchen; Repair exterior concrete block wall cracks and replace metal wall panels in various areas;	In progress.
Williams 160024-WLLMS	Phase 3 Renovations	Replacement of selected HVAC system equipment and associated ductwork, and selected hydronic piping, pumps and motors.	In progress.
Winn 150040-WINN Architecture Plus Braun & Butler Construction, Inc.	Phase 2 Renovations	Construction of a new library and renovations to the existing library for administrative and classroom functions; Renovations to public restrooms; Replacement of interior folding partitions in selected classrooms and gymnasium; HVAC renovations.	In progress.
Wooldridge 140033-WLDRG Studio D Consulting & Design Novium Group, LLC	Phase 1 Renovations	Construction of new loop drive and parking; Public restroom renovations.	In progress.
140047-WLDRF Encotech Engineering Consultants Harkins Company	Phase 2 HVAC, Electrical and Plumbing Renovations	HVAC and plumbing renovations.	In progress.
Wooten 160025-WOOTN	Phase 3 Renovations	Repair/replacement of built-up roofing in selected areas.	In progress.
Wooten 160026-WOOTN	Phase 3 HVAC Renovations	Replacement of selected HVAC system equipment and control systems and associated system renovations/improvements.	In progress.
Zavala 170011-ZAVLA TBD	Phase 4 Renovations	Extend HVAC condensate drain piping at stage exit. Improve ADA compliant public accessibility within building. Install new HVAC condensing units in selected locations, replace refrigerant piping insulation for selected units, and extend condensate drain lines as needed. Refurbish / replace HVAC unit for kitchen and library. Repair / replace classroom floor covering, wall finishes, ceilings, lighting fixtures, electrical outlets, millwork and countertops in selected classrooms. Repair selected electric drinking fountains. Repair / replace expansion joints at exterior walls and sidewalks in selected locations. Repair / replace selected interior doors and windows. Repair plaster and drywall on ceilings in selected areas. Replace selected exterior door assemblies. Replace selected sections of sanitary sewer system piping. Replace sidewalk sections in various locations. Replace toilet partitions in selected student restrooms.	Architect/ Engineer selection in progress.



School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
Zilker 160004-ZILKR	Phase 3 Renovations	ADA compliant student and public accessibility improvements; Repair/replace damaged exterior brick walls.	In progress.
Zilker 160007-ZILKR	Phase 3 Renovations	Repair/replacement of built-up roofing in selected areas.	In progress.
Zilker 160027-ZILKR	Phase 3 Renovations	Replacement of selected HVAC system equipment and control systems; Replacement of plumbing fixtures in selected restrooms; Replacement of selected sections of sanitary sewer system piping.	In progress.
<b>Special Campuses</b>			
Clifton 140051-CLFTN Hendrix Consulting Engineers, LLP Hot Rod Mechanical, Inc.	Phase 1 HVAC Renovations	HVAC renovations.	In progress.
Ridgeview (ALC) 140032-ALC Haddon + Cowan Novium Group, LLC	Phase 1 Renovations	Roof renovations; Repair/replacement of wall panels in selected areas; Replacement of selected exterior door assemblies; Student restroom renovations.	Substantially complete.
140048-ALC Jose I. Guerra, Inc. H.C.S., Inc., Commercial General Contractor	Phase 1 HVAC Renovations	HVAC renovations.	In progress.
Rosedale School 140036-ROSDL Fatter & Evans Architects, Inc. H.C.S., Inc., Commercial General Contractor	Phase 1 Renovations	Student restroom renovations; HVAC and plumbing renovations.	In progress.
<b>Other Facilities</b>			
Central Warehouse 140005-WRHSE MSKTD & Associates, Inc. Flynn Construction, Inc.	Phase 1 Additions and Renovations	Construction of cold/frozen food storage addition; Roof renovations; HVAC Renovations.	In progress.
Allan Facility 140035-ALLAN Cotera Reed Architects Brandes Brothers Constructors, Inc. Thermal Mechanical Contractors, Inc. (HVAC)	Phase 1 Renovations	Exterior and interior renovations in selected areas; HVAC, plumbing and electrical renovations.	In progress.



**October 2016 Community Bond Oversight Committee Report**

School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
Burger Center 140053-BURGR Chan & Partners Engineering, LLC Smith Paving, Inc.	Phase 1 Renovations	Repair and re-surface selected asphalt paving areas.	Complete.
150043-BURGR Texas Energy Engineering Services, Inc. (TEESI) Harkins Company	Phase 2 HVAC Renovations	HVAC renovations.	In progress.
Burger Center 170006-BURGR TBD	Phase 4 Renovations	Install GFCI electrical receptacles in selected areas. Install surveillance cameras in selected areas. Insulate water line to press box. Repair / replace expansion joints at exterior wall and sidewalks in selected locations. Repair / replace flooring in press box and locker rooms. Repair / replace roof hatch access ladder. Repair ceilings in game officials shower area. Repair concrete bleachers at stadium. Replace / install emergency lighting in selected areas. Replace branch circuit electrical distribution panels in selected locations. Replace restroom partitions, plumbing fixtures, water closets, urinals, lavatories and faucets in selected restrooms. Replace roll-up doors, and sinks and faucets at concession stands. Replace selected electric water coolers and water fountains. Replace selected exterior lighting fixtures. Replace stainless steel sinks and faucets in selected areas. Upgrade intrusion and fire alarm systems.	Architect/ Engineer selection in progress
Carruth Admin. Cntr. 140028-CAC Negrete & Kolar Architects, LLP Basic IDIQ	Phase 1 Renovations	Renovations to elevators.	In progress.
Carruth Admin. Cntr. 170005-CAC JOC	Phase 1 Renovations	Repair various foundation areas. Replace exhaust fans in custodial/electrical closets and MDF room. Replace selected HVAC heat pump units.	Architect/ Engineer selection in progress.
Delco Activity Center 140056-DELCO Jackson Galloway Associates, PLLC	Phase 1 Renovations	Repair selected parking lot pavement areas and perimeter sidewalks; Upgrade fire and intrusion alarm systems; HVAC renovations.	In progress.
House Park Athletic 140054-HSEPK VLK Architects H.C.S., Inc., Commercial General Contractor	Phase 1 Renovations	Repair and re-surfacing of parking lot; General exterior and interior renovations; Plumbing and electrical renovations.	Substantially complete.
Nelson Field 140026-NELSN KGA Architecture H.C.S., Inc., Commercial General Contractor	Phase 1 Renovations	Repair and re-surfacing of parking lot; General exterior and interior renovations; HVAC, plumbing and electrical renovations.	In progress.



**October 2016 Community Bond Oversight Committee Report**

School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
Maintenance Service Center 140067-SRVCT (P1) Texas Energy Engineering Services, Inc. (TEESI)	Phase 1 Renovations	Replacement of vehicle services equipment.	Substantially complete.
Service Center 170019-SRVCT TBD	Phase 4 Renovations	Construct new administration building and expand parking lot Renovate existing administration building to convert to shops. Construct shop addition and renovate small engine repair shop.	Architect/ Engineer selection in progress.
Supernodes 140050-GROUP ACR Engineering, Inc. Rosendin Electric, Inc.	Phase 1 Electrical Renovations	Replacement of emergency electrical generators (Greater Austin Area Telecommunications Network Interlocal Agency [GAATN] Supernodes).	In progress.
Saegert Bus Terminal 140055-GROUP Chan & Partners Engineering, LLC Allbrite Constructors of Texas, Inc.	Phase 1 Civil Engineering Renovations	Repair and re-surface selected asphalt paving areas.	In progress.
<b>Projects at Multiple Schools /Facilities</b>			
Baker Center and Service Center 150011-GROUP Klugdesign Architecture	Phase 2 Renovations	Installation of new stairwell railings; Selected interior and exterior renovations/repairs; HVAC renovations.	In progress.
Baranoff and Cowan 150016-GROUP Texas Engineering Solutions	Phase 1 Civil Engineering Renovations	Renovations to selected site areas.	In progress.
Running Tracks at Akins, Bowie, Martin and Small 140101-GROUP Vickrey & Associates, Inc. Hellas Construction, Inc.	Phase 1 Renovations	Repair/re-surface running tracks.	In progress.
Running Tracks at Bailey, O’Henry, Mendez and Travis 140052-GROUP Vickrey & Associates, Inc. Hellas Construction, Inc.	Phase 1 Renovations	Repair/re-surface running tracks.	In progress.



School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
LBJ, LASA , Paredes and Small 160035-GROUP Pfluger Associates	Phase 3 Renovations	Construction of additional storage for gymnasium; Creation of athletics laundry area; Expansion/renovation of athletic training room; ADA compliant student accessibility improvements; Installation of additional site lighting; Installation of hail guards on roof-mounted HVAC units; Installation of kitchen exhaust hood; Installation of retractable basketball goal safety cables; Installation of security fencing around ground-mounted HVAC equipment; Renovation and upgrade of media studio; Renovation of classroom for computer lab; Repair/replacement/installation of roofing, gutters and downspouts in selected areas; Repair of ADA accessible shower; Repair of HVAC system cooling tower and replacement of associated pumps; Repair of site drainage system in courtyard; Replacement of accordion dividers in selected classrooms; Replacement of selected HVAC equipment, hydronic piping and insulation; Replacement of grease trap in kitchen; Replacement of selected sections of sidewalks; Upgrade of electrical system in selected areas; Upgrade of Skills for Living module labs.	In progress.
Pease, Sims, Walnut Creek, and Pleasant Hill Annex 150025-GROUP Hollon + Canon Group, Inc. Texas Roofing Co., LP	Phase 2 Roofing	Roofing renovations.	In progress.
Anderson, Lanier, LBJ and Reagan 150007-GROUP Civiltude, LLC Hill Country Tennis and Track, LLC	Phase 2 Renovations	Repair/re-surfacing of running tracks at various schools.	Substantially complete.
Burnet, Covington, Murchison and Paredes 150007-GROUP Civiltude, LLC Hill Country Tennis and Track, LLC	Phase 2 Renovations	Repair/re-surfacing of running tracks at various schools.	In progress.
Various Facilities 140057-GROUP URS Corporation	Phase 1 Solar Renovations	Installation of solar arrays for generation of electricity at selected district facilities.	In progress.
Various Schools 140059-GROUP Texas Energy Engineering Services, Inc. (TEESI) W. S. Walker Company, Inc.	Phase 1 Renovations	School kitchen drain air gap requirement improvements.	Complete.
Barrington, Hill, Walnut Creek and Garcia YMLA 150002-GROUP Smith Holt, LLC Rob Pelletier Construction, Inc.	Phase 2 Renovations	Athletic field drainage and irrigation improvements; Roofing renovations; General interior and exterior renovations; Renovations to Skills for Living labs; Plumbing renovations.	In progress.
Baranoff and Casey 150001-GROUP KAH Architects	Phase 2 Renovations	Roofing renovations; Renovations to public restrooms; Renovations to art and music rooms; HVAC renovations.	In progress.



**October 2016 Community Bond Oversight Committee Report**

School or Facility Project Number Architect/Engineer Contractor	Phase Project Type	Project Description	Status
Barrington and Walnut Creek 160042-GROUP	Phase 3 HVAC, Electrical and Plumbing Renovations	HVAC, electrical and plumbing renovations.	In progress.
Blazier and Perez 150003-GROUP <i>Apogee Engineering, LLC</i>	Phase 2 Electrical and Plumbing Renovations	Electrical and plumbing renovations.	In progress.
Blackshear and Sanchez 160001-GROUP <i>Negrete &amp; Kolar Architects</i>	Phase 3 Renovations	ADA compliant public accessibility improvements; Repair/replacement of built-up roofing in selected areas, and installation of roof access ladders with safety cages; Repair/replacement of ceiling materials in gymnasium restrooms; Repair/replacement of damaged sections of exterior stairs and stair handrails in selected areas; Replacement of decking material in courtyard; Replacement of utility manhole cover near portable classroom buildings.	In progress.
Brentwood and Bryker Woods 160002-GROUP <i>Negrete &amp; Kolar Architects</i>	Phase 3 Renovations	ADA compliant public accessibility improvements; Repair/replacement of built-up roofing in selected areas, and installation of roof access ladders with safety cages; Repair/replacement of ceiling materials in gymnasium restrooms; Repair/replacement of damaged sections of exterior stairs and stair handrails in selected areas; Replacement of decking material in courtyard; Replacement of utility manhole cover near portable classroom buildings.	In progress.
McBee and Wooten 160006-GROUP <i>J. Robinson &amp; Associates, Architects, Inc.</i>	Phase 3 Renovations	ADA compliant public accessibility improvements; Improvement of site drainage systems in various locations; Installation of security fencing around cooling tower; Repair/replacement /refinish of walls and ceilings in kitchen; Repair/replacement of quarry tile in kitchen; Repair/replacement of floor covering in selected classrooms; Repair/replacement of roof gutter system in various locations; Replacement of selected windows/window systems; Repair/replacement of damaged exterior brick walls in various locations.	In progress.
Blackshear and Bryker Woods 160010-GROUP <i>Vickrey &amp; Associates, Inc.</i>	Phase 3 Renovations	Improvements to site drainage at playfields and in courtyards; Installation of waterproofing at lower level classrooms and improvements to associated site drainage.	In progress.
Resurface Running Tracks at Dobie and Webb 160005-GROUP <i>Chan &amp; Partners Engineering, LLC</i>	Phase 3 Renovations	Repair irrigation and drainage system at athletic practice fields; Resurfacing of running track; Resurfacing of tennis courts.	In progress.
Resurface Running Tracks at Burnett, Murchison and Paredes 160041-GROUP <i>Civiltude, LLC</i>	Phase 3 Renovations	Repair irrigation and drainage system at athletic practice fields; Resurfacing of running track; Resurfacing of tennis courts	In progress.



### Item 1: Refresh 20,000 Classroom Computing Devices

Following the device options approved as a result of Request for Proposals P15-053 for Student Mobile Computing Devices, campus allocations were determined to achieve a minimum of a three student to one device ratio based on the devices purchased with bond funds. Campuses completed submitting orders in November 2015. Since then, orders have been arriving at campuses steadily. All deliveries for this phase were completed by April 2016 with most occurring much sooner. This item was increased by \$8,750,000 to increase device to student device capacity in high schools utilizing identified savings in items 2, 6, and 8.

Due to product revisions by two Vendors (Apple and Dell), device delivery was slightly delayed. All products shipped with same or better specifications.

Due to a review of charging cart specifications, delivery of some charging carts were delayed; however, carts shipments are complete.

**Revised Completion Date:** The revised completion date for this phase was April 2016. Estimated delivery for 1:1 capacity for high schools is September 2017 with some pilot campuses possible before that date.

**Impact:** All Schools

#### Student Device Purchasing Report as of January 2016

Total budget: \$14,000,000

Total expenditures: \$14,187,527

Total number of devices purchased: 34,620

Total number of charging carts purchased: 1,007

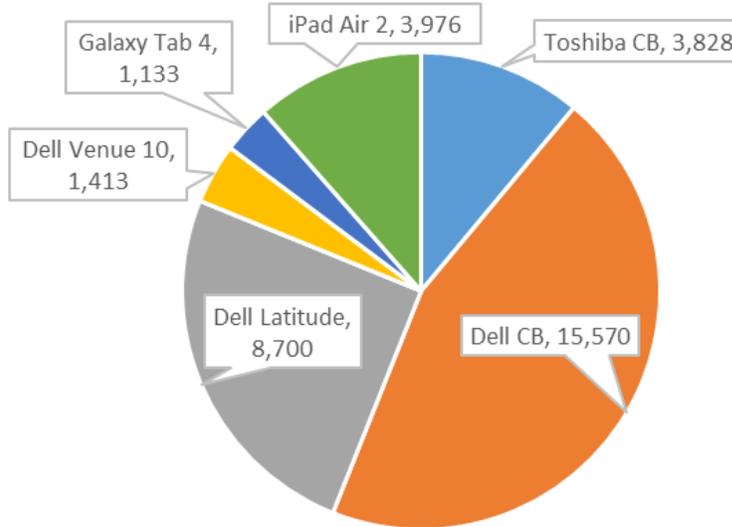
District student device goal in Strategic Plan: 3 to 1

Number of campuses attaining 3:1 ratio: 100%

Overall district student to device ratio achieved: 2.4 to 1

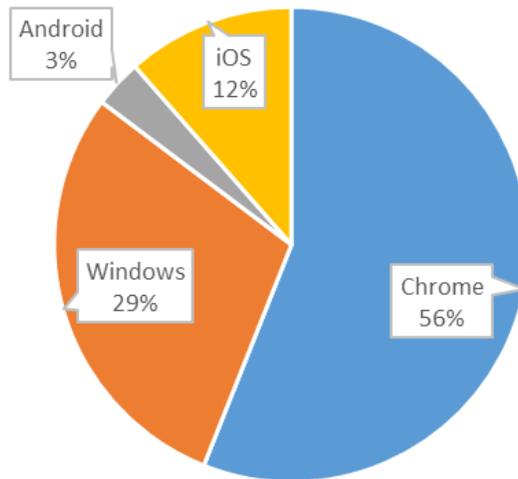


Devices Purchased by Model



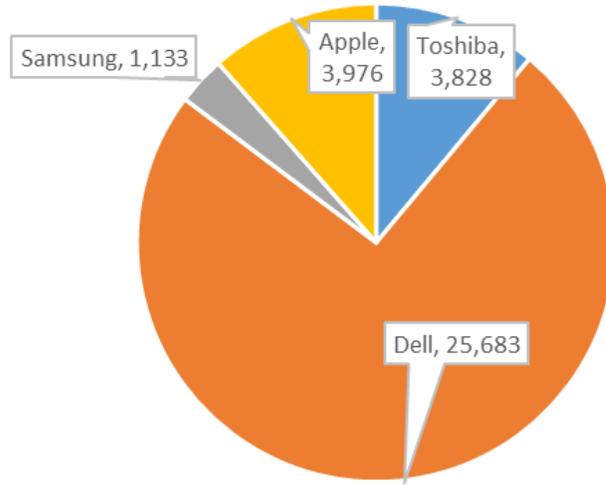
(Item 1 continued)

Devices Purchased by Operating System





Devices Purchased by Brand





## Item 2: Classroom Presentation Systems

Last year, a Request for Proposals (RFP) was released for complete classroom presentation systems and for components. Three vendors were selected and approved by the Board of Trustees in June 2015. Since the RFP was issued last year, many products are no longer available and staff has revised its recommendation on classroom presentation systems. This RFP has been re-issued with new specifications that will typically include a mounted projector or flat screen display, a gateway device for wireless presentations, a document camera, and installation. Some variations will be necessary in some areas. The RFP is slated for board action in November 2016. The systems will be implemented in waves to all classrooms and timed to optimize installation or replacement according to need and age of existing systems over several years. Classrooms without presentation systems will be prioritized.

Item 5 (Instructional and Assessment Systems Upgrade) has been combined with this item due to the overlap of systems. Installation will be extended to all classrooms.

**Completion Date: August 2019**

**Impact: All Schools**

## Item 3: Network Infrastructure Upgrade for 45 Campuses not Covered by eRate

Two categories of network upgrades are needed to maintain high quality network services the district:

Category I: 1Gbps Ethernet point of entry access switches, 802.11ac wireless access points and controllers for each classroom, 50 micron multimode fiber replacement copper cabling to support additional access points, and Resilient Ethernet Protocol (REP) optics to connect the remaining campuses to the District's REP wide area network (WAN) via the Greater Austin Area Telecommunications (GAATN) network.

Status: Network switch installations have been completed at all "non e-Rate" campuses and 1:1 wireless access points have been installed in all classrooms.

Category II: Infrastructure network upgrades including core routing services upgrade/replacement (the network routers that route all voice, data and video traffic throughout the district), core DNS Services upgrade/replacement (network Domain Name Services (DNS) equipment throughout the district; network security and internet filtering upgrade/replacement (provide equipment with a higher capacity and more robust and granular internet filtering solution), Network Directory upgrade of the operating system and network hardware that run the district's active directory services, and network storage services upgrade for all students and staff.

Status: Work continues on selecting a network and file solution, completing Internet access filtering upgrades, and enhancing network security solutions.

**Date of Completion: August 2017**

**Impact: All Schools and Central Office**



#### Item 4: Refresh Teacher Laptops

A total of 7,000 teacher laptops that reached the end of their life-cycle during the 2014-15 school year have been replaced. To minimize disruption for teachers and instruction during the school year, the replacement laptops were distributed from June through August 2014 in coordination with the vendor.

**Completion Date: August 2014 (Completed.)**

**Impact: All Schools**

#### Item 5: Projection Systems Upgrades/Replacements (This item is included in Item 2.)

#### Item 6: Upgrading Instructional and Assessment Systems

A Request for Proposals (RFP) that was initiated for an Integrated Instructional Management System (IIMS) was cancelled in December 2015. This decision was made based on a review of the district's Strategic Plan, completion of the Technology Professional Learning Plan, and feedback from the RFP process and participants. An RFP for a Learning Positioning System (LPS) was approved by the Board in July. The product selected is Canvas, by Instructure. The current purchase commitment is \$785,000 for installation and a three-year subscription. The LPS will provide features more tailored to student learning, providing appropriate data for review, and serve as a platform for integrating digital instructional materials.

**Completion Date: Pilot implementation began in August 2016, with full implementation in August 2017. The project is on track.**

**Impact: All Schools**

#### Item 7: Installation of Robust Wireless Solution and Cable Clean-up for Buildings

Currently testing wireless solutions that would eliminate the need to run fiber to selected relocated portables. Initial testing is in progress at Pillow Elementary School with further testing planned at Reagan High School, Nelson and other sites.

**Completion Date: May 2018**

**Impact: All Schools**

#### Item 8: Replace Printers at all Campuses (This item has been combined with item 1.)

This item called for the replacement of all 3,000 end of life, small classroom printers at campuses. A Request for Qualifications (RFQ) was released the first week of September.

(See Item 1 for additional information.)

**Impact: All Schools**



**Item 9: Physical Inventory of AISD Fixed Assets and Application of Radio Frequency Identification (RFID) Tags**

The Radiant contract has been terminated and the Hayes TipWebIT contract expired on June 2016. The plan is to move all fixed asset tracking into the new ERP system, Lawson. Originally scheduled for implementation on July 1, 2016, this has been deferred to a different phase of deployment.

**Completion Date: February, 2017**

**Impact: All Facilities**

**Item 10: Integrated Enterprise Resource Management System**

In late March 2015 a final vendor was selected and contracts were approved by the Board of Trustees. The “Build” phase was completed. Work commenced on “Integrated Systems Testing” in mid-February and the system went live in July 2016. The next phases of the project will begin as soon as quality assurance is complete following the launch.

**Completion Date: Targeted completion for full system implementation is February 2017.**

**Impact: All Departments**

**Technology funded by Proposition 3**

<u>Item #</u>	<u>Description</u>	<u>Cost</u>
11.	Replace Existing Public Address (PA)	\$3,690,000
12.	Replace six Supernode generators and uninterruptable power supplies	\$1,250,000
	<b>Total</b>	<b>\$4,940,000</b>

**Item 11: Replace Existing Public Address (PA) systems**

Replace existing public address (PA) systems that were installed in 1997. Products from leading manufacturers were being setup as a demo solution at two campuses (Paredes Middle School and Guerrero Thompson Elementary School) in Spring 2016 to gather feedback from campus administrative staff on the features and functionality that best meet their needs.

**Completion Date: August 2017**

**Impact: Schools**

**Item 12: Replace six Supernode generators and UPS’s**

Work is complete on this project.

**Completion Date: February 2016**

**Impact: District**



## 2013 BOND PROGRAM STAKEHOLDER SATISFACTION

The Community Bond Oversight Committee (CBOC) develops and administers surveys in both hard and soft copy in English and Spanish for facilities where major renovations are either in progress or recently completed. A link to take the survey online is made available during the survey period. Additionally, CBOC members reach out to school communities to encourage participation in the survey.

The most recent survey was conducted from May to September 2016. The results are currently being compiled. Survey results and feedback are collected and compiled and staff reviews the open-ended comments provided by survey participants with the CBOC. A report on the survey that includes staff responses to open-ended comments is developed and shared with survey participants, and the administration and the school communities of the facilities surveyed, as well as the general public, through the bond programs section of the district's website. The survey report is also sent directly to respondents who requested it.

Survey results and AISD feedback to public comments are developed and posted on the district's website (campus-specific results will be posted to each campus' project page) and distributed via email.





## HISTORICALLY UNDERUTILIZED BUSINESS (HUB) UTILIZATION

HUB participation in the 2013 Bond Program reported by architecture/engineering professional services firms and construction prime contractors for the Phases I, II, III construction projects is summarized below. A detailed report is provided at the end of this section of the CBOC Report.

### Total Architect/Engineer and Construction Contracts Awarded for Construction Projects in Phase I, II, III for the 2013 Bond Program

	Amount (\$)	Percentage
Total Contracts:	147,275,859	
<b>Total HUB Contracts:</b>	<b>34,818,305</b>	<b>23.64%</b>
African American:	2,379,727	1.62
Asian-American:	3,193,633	2.17
Hispanic:	10,750,692	7.30
Native American:	43,881	0.03
Women-Owned Firms:	18,450,372	12.53

### Architect/Engineer Contracts Awarded for Construction Projects in Phase I, II, III for the 2013 Bond Program

	Amount (\$)	Percentage	Aspirational Goals
Total Contracts:	16,774,470		
<b>Total HUB Contracts:</b>	<b>6,703,133</b>	<b>40%</b>	
African American:	125,525	0.7	1.9
Asian-American:	1,978,832	11.8	7.4
Hispanic:	2,218,568	13.2	9.4
Native American:	0	0.0	(Included in Asian-American goal)
Women-Owned Firms:	2,380,207	14.2	9.8

### Construction Contracts Awarded for Construction Projects in Phase I, II, III for the 2013 Bond Program

	Amount (\$)	Percentage	Aspirational Goals
Total Contracts:	130,501,389		
<b>Total HUB Contracts:</b>	<b>28,115,174</b>	<b>21.9%</b>	
African American:	2,254,202	1.8	1.7
Asian-American:	1,214,801	.90	1.9
Hispanic:	8,532,124	6.7	8.1
Native American:	43,881	0.034	(Included in Asian-American goal)
Women-Owned Firms:	16,070,165	12.5	10.2

Note: Numbers may not add due to rounding.



## HUB Outreach Best Practices

### Standard HUB Outreach Activities

Minority and woman-owned certified firms and the minority trade associations are notified of the Request for Proposal or Request for Qualifications via email or fax.

If there is a HUB Networking Session/Mixer scheduled, the minority and woman-owned certified firms are sent an invitation to the event via email or fax.

Reminder emails/faxes are sent to all the firms and minority trade associations encouraging them to attend the HUB Networking Session/Mixer (1-2 days prior).

Reminder emails/faxes are sent to all the firms and minority trade associations encouraging attendance at the Pre-Bid/Pre-Proposal/Pre-Submission Conference (1-2 days prior) and to encourage participation in the RFQ /RFP submission.

Reminder phone calls may be made to each firm as an additional effort.

### Additional Services

Assistance with accessing the required documents for completion of the submission/proposal.

Assistance with identifying prime firms that have indicated interest in responding to the RFP/RFQ (for sub-contracting/sub-consulting opportunities).

Assistance with coordination and support of HUB Networking Sessions/Mixers.

Assistance to AISD and Prime Firms with confirmation of certified MBE/WBE/HUB status.

Assistance to AISD and Prime Firms with identification of certified minority and woman-owned firms.

Assistance to Prime Firms with direct outreach on their behalf to certified minority and woman-owned firms.

Preparation of reports for and attendance at CBOC HUB Subcommittee, CBOC meetings and AISD Board of Trustee meetings as needed.

### Participation

Attendance and presentation of HUB Program information at all AISD Bond Program Request for Proposal (RFP) Pre-Bid and Request for Qualifications (RFQ) Pre-Submittal Meetings.

Attendance at AISD Bond Program Project Pre-Construction Meetings to provide support to the prime contractor with identification of certified minority and woman-owned firms for any additional subcontracting opportunities that become available.

### 2016 HUB Outreach Events

June 6 – 9, 2016: Minority trades and specialty media

June 14 –15, 2016: Construction associations

June 25, 2016: HUB Networking and Certification/Re-certification Workshop



## A New Way Forward

The Executive Director of Construction management initiated individual and group meetings with HUB owners and minority trade associations. With an open door policy, the HUB community has greater access to district leadership and the district is able to gather information about the effectiveness of its programs.

## Reinventing the HUB Program

The district completed its first Disparity Study which has been accepted by the AISD Board of Trustees. The Board has authorized the development of a district-wide HUB program. The District has adopted procedures based upon the HUB policy approved by the Board. In addition, the District has hired its first HUB Director. The formal HUB program will be implemented for the Construction Management department on November 15, 2016.

### AISD Hires HUB Program Director, Debra Dibble Boone

The AISD has created its first formal HUB program to help broaden opportunities for local businesses and ensure our contract awards reflect the markets, communities and families we serve.

This is a historic step for the district. Thanks to the work of the trustees, the Board Oversight Committee on Excellence through Equity, Diversity and Inclusion, and the Community Bond Oversight Committee.



August 8, 2015 HUB Networking Session



## 2013 BOND PROGRAM ISSUES AND RISKS

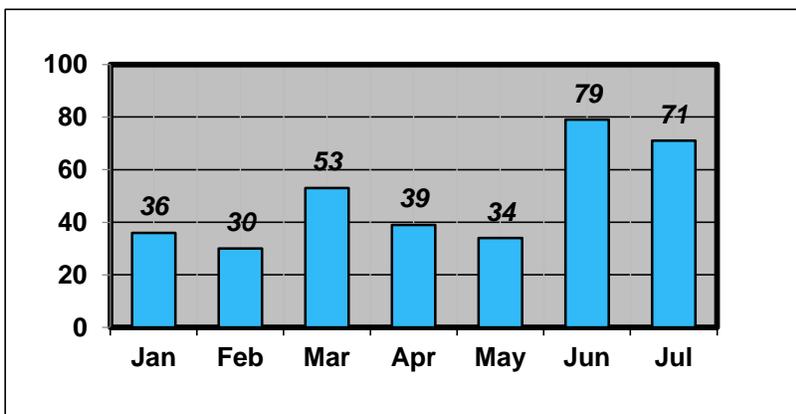
### Safety

In accordance with its charge, the Community Bond Oversight Committee (CBOC) received semi-annual reports on construction site safety for 2013 Bond Program projects.

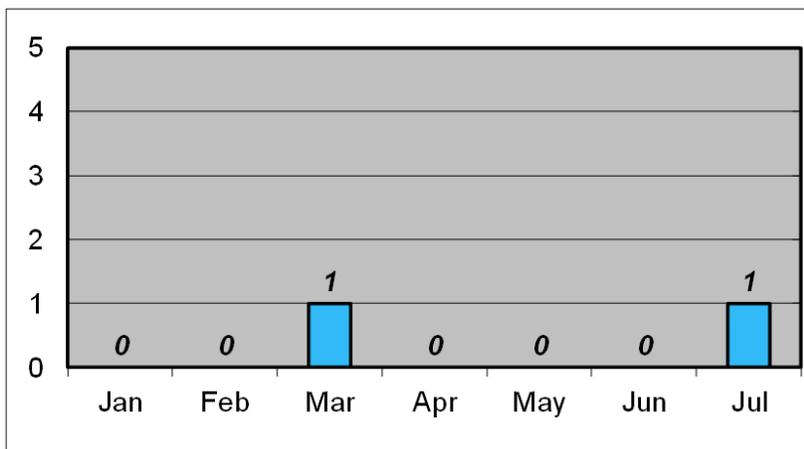
### Comparison to National Statistics

Based on data for the most recent year available for comparison from the Bureau of Labor Statistics, nationwide contractors in 2014 had 3.5 accidents per 100 employees. However, AISD bond program contractors are estimated to have had an accident rate of 2.5 accidents per 100 employees in 2016.

Number of Active Projects January – July 2016



Number of Reported Accidents January – July 2016



Contractor Incidents Reported January – July 2016

No student or staff injuries were reported for this period.



Contractor worker injuries:

March 2, 2016

Cut/Laceration

An employee was using a grinder with a cutting disk. The disk got jammed on rebar, bounced back and cut his hand.

Corrective action to prevent recurrence: Instruct employees to utilize safety gloves when using a cutting disk.

July 7, 2016

Back Sprain

An employee was walking and slipped on gravel/rocks at access ramp.

Corrective action to prevent recurrence: Area was cleaned/free of debris.



## Energy, Water and Sustainability

### 2004 and 2008 Bond Program Project Awards

Guerrero Thompson Elementary School - First AISD school to achieve both AEGB and Leadership in Energy and Environmental Design (LEED) ratings. The facility received AEGBP 4-Star and LEED Silver ratings.

Padron Elementary School - Received AEGBP 4-Star and is pursuing LEED Silver ratings.

Performing Arts Center - Received an AEGBP 5-Star rating and is pursuing a LEED Gold ratings.

### Achievements

The most notable achievements of the Bond projects to date in the areas of energy efficiency, water conservation, diversion of waste, and air quality are listed below:

Projects with Energy Efficient Equipment Exceeding ASHRAE requirement by 10%	73%
Projects with Energy Efficient Lighting Exceeding ASHRAE requirement by 15%	82%
Projects with indoor water use reduction that is 5% less than the City of Austin Code Maximum	52%
Projects with an Construction Waste Management Plan in place	73%
Projects with an Indoor Air Quality Plan in place	69%

Other sustainability features include:

- Products with low volatile organic compounds (VOCs)
- Storage and collection of recyclables and compostables
- Energy efficient building envelopes
- Sustainably sourced materials and products

### Austin Energy Rebates (2006 – 2016)

AISD has received a total of \$2,041,305.35 in rebates from Austin Energy for efficient heating, ventilation, and air-conditioning (HVAC) equipment, enhanced building envelopes, efficient lighting, and custom technologies.

Recent rebates received:

Performing Arts Center  
\$26,290.54

Dr. Janis Guerrero Thompson Elementary School  
\$43,135.42

Jaime Padron Elementary School  
\$36,148.53

2013 Bond Projects (17 schools)  
\$174,138.67

2013 Bond Projects Anticipated (19 schools)  
\$132,082.78



## 2013 BOND PROGRAM COMMUNICATION STRATEGIES AND METHODS

Comprehensive communication regarding the progress of the bond programs ensures the community-at-large is informed about the work being done throughout the district to create and improve facilities that support educational success. Keeping the public informed is critical to ensuring continued support of the 2013 Bond Program and the remaining 2004 and 2008 bond program projects. The following is an overview of communications and outreach activities to date.

### AISD Bond Programs Report

The bond programs public report provides an update on projects and financials and reflects the most current progress and information about the bond programs. The report will be updated by Spring 2017. English and Spanish versions of the report are available online and were distributed in hard copy format to Austin American-Statesman and ¡Ahora Sí! Subscribers in zip codes within AISD’s attendance zones.

### Website Re-design

The [austinisd.org/bond](http://www.austinisd.org/bond) page and subpages are now fully developed and live, as are corresponding Construction Management sections of the website. The next phase of the website re-design entails building bond web pages for each school/facility. The Bond Program has funded a position embedded in the district’s Department of Communications and Community Engagement to build the web pages. Webmaster Joan Williams was hired over the summer to drive this work. Joan is supported by Christine Moses of Buffalo Cloud Consulting who develops web content and supports the community outreach activities of the Construction Management department. Ongoing updates are made to the News and Updates “blog” at <http://www.austinisd.org/bond/news>.

### Communications Overview

	Activity	Time Period	Status
1.	Review and update key messaging for promotional materials.	March–October	Ongoing
2.	Identify key dates for promotional opportunities.	March–November	Ongoing
3.	Provide contractors, trade associations, chambers of commerce, minority-owned media et. al with invitations and updates.	March–November	Ongoing
4.	Update communications and community engagement team for potential promotional opportunities	April–November	Ongoing
5.	Update and redesign CBOC’s HUB webpages.	April–November	Ongoing
6.	Review and update calendar entries. <ul style="list-style-type: none"> <li>• June and July meetings</li> <li>• Special meeting in August</li> </ul>	April–November	Ongoing



7.	Identify communications and promotional opportunities with chambers and stakeholders.	June–November	Ongoing
8.	Schedule board representation to provide welcome at community meetings.	April	Completed.
9.	Develop talking points for President Kendall Pace and Vice President Paul Saldaña.	April–May	Completed.
10.	Provide updates to trustees about community meetings and changes to timeline via Board Update. <ul style="list-style-type: none"> <li>Submitted three board updates.</li> </ul>	April–May	Completed.
11.	Record community meetings. <ul style="list-style-type: none"> <li>Video recordings April 19–20.</li> <li>Audio recordings May 10–11.</li> </ul>	April–May	Completed.
12.	Post news tickers about disparity study and proposed HUB program on district homepage. <ul style="list-style-type: none"> <li>Three posts on disparity study, call for feedback and April and May community meetings.</li> </ul>	April–May	Completed.
13.	Promote disparity study, call for feedback and community meetings on social media.	April–June	Completed.
14.	Promote community meetings and HUB networking event to media. <ol style="list-style-type: none"> <li>Pitched stories about community meetings (April 19–20 and May 10–11) to: <ul style="list-style-type: none"> <li>Austin–American Statesman</li> <li>KUT</li> <li>KXAN</li> <li>Community Impact</li> </ul> </li> <li>Provided media support at April 19 meeting.</li> </ol> Also requested: <ul style="list-style-type: none"> <li>Business reporters – Austin Business Journal</li> <li>Spanish-language media – Ahora Si, Univision, Telemundo and</li> <li>Community newspapers – The Villager, NAKOA and La Voz.</li> </ul>	April 18–19	Completed.  In progress.
15.	Coordinate meeting with DCCE to prepare for meeting with community newspapers and minority-owned media: <ul style="list-style-type: none"> <li>Format for meeting and facilitation</li> <li>Update about HUB proposal</li> </ul>	June	Completed.



	<ul style="list-style-type: none"> <li>• Media owners interest in AISD marketing</li> <li>• Brainstorm story ideas and</li> <li>• Identify next steps</li> </ul>		
16.	<p>Coordinate meeting with community newspapers and minority-owned media.</p> <ul style="list-style-type: none"> <li>• Media in attendance – The Villager, NAKOA</li> <li>• Discussion facilitated by Robert Hengst from CM and Reyne Telles and Celso Baez from DCCE and</li> <li>• Follow-up meeting proposed by Robert Hengst, CM.</li> </ul>	June	Completed.
17.	<p>Coordinate follow-up meeting with community newspapers and minority-owned media.</p>	Pending	Pending follow-up conversations.
18.	<p>Provide updates to trustees about HUB projects and community outreach, including networking event, via Board Update.</p> <ul style="list-style-type: none"> <li>• Submitted two board updates.</li> </ul>	June	Completed.
19.	<p>Post web banner for HUB outreach and networking event on district homepage.</p> <ul style="list-style-type: none"> <li>• Link to calendar entry.</li> </ul>	June 6–25	Completed.
20.	<p>Promote HUB networking event (June 25) to media.</p> <ul style="list-style-type: none"> <li>• Pitched story about HUB networking event to NOKOA and The Villager.</li> </ul>	June 22	Completed.
21.	<p>Develop talking points for HUB outreach and networking event on President Kendall Pace and Vice President Paul Saldaña.</p>	June 23	Completed.
22.	<p>Cover HUB outreach and networking event on social media.</p>	June 25	Completed.
23.	<p>Cover meetings with trade associations, chambers of commerce, et. al. on social media.</p> <ul style="list-style-type: none"> <li>• Cross-promote among CFO, facilities and other district channels.</li> </ul>	June–August	Completed.
24.	<p>Promote call for community feedback and scheduled trustee action on social media.</p> <ul style="list-style-type: none"> <li>• Cross-promote among CFO, facilities and other district channels.</li> </ul>	June–August	Completed.
25.	<p>Message from CFO to remind stakeholders about scheduled board action:</p> <ul style="list-style-type: none"> <li>• District leadership</li> </ul>	Week of Aug. 22	Completed.



	<ul style="list-style-type: none"> <li>• Minority chambers of commerce and</li> <li>• Minority-owned media representatives who attended stakeholder meetings.</li> </ul>		
26.	<p>Cover board meeting and action on proposed HUB program on social media.</p> <ul style="list-style-type: none"> <li>• Include introduction to new HUB director.</li> <li>• Cross-promote among CFO, facilities and other district channels.</li> </ul>	Aug. 29	Completed.
27.	<p>Message from CFO to announce new HUB program, director and key dates to stakeholders:</p> <ul style="list-style-type: none"> <li>• District leadership</li> <li>• CBOC</li> <li>• Trustees</li> <li>• Stakeholders, including trade associations, meeting participants, et. al. and</li> <li>• Media, including Austin American Statesman, Austin Chronicle, KXAN, KUT, minority media.</li> </ul>	Aug. 30	Completed.
28.	Respond to Austin-American Statesman for follow-up story to Sunday’s preview article.	Aug. 30	Completed.
29.	<p>Press release on proposed HUB program.</p> <ul style="list-style-type: none"> <li>• Pitch program to Austin Business Journal, La Voz, El Mundo, NOKOA, Univision and The Villager.</li> </ul>	Aug. 31	Completed.
30.	Web announcement about the proposed HUB program and trustee action on the district homepage.	Aug. 31	Completed.
31.	<p>HUB program featured as the Highlight of the Week in News from Dr. Cruz:</p> <ul style="list-style-type: none"> <li>• Photo from social media coverage.</li> </ul>	Sept. 8	Completed.
32.	Press release about new HUB director	September 12	Completed.
33.	Identify next steps for communications and promotion.	September	In progress.



## CONCLUSION

The dedication of the Community Bond Oversight Committee members (CBOC) members, along with the information provided by staff, is the foundation of a strong oversight model that has proven successful in the current and past bond programs. Our members are continually striving to refine the processes to achieve the greatest level of efficiency and diligence.

### Recognitions

Committee Tri-Chairs Robert Doggett, Lori Moya and Dale Sump, would like to take this opportunity to recognize the dedication of the members of the CBOC and their commitment and conscientiousness.

The committee members take their charge seriously and are consistently involved in ensuring that the promise to AISD voters is delivered in the 2013 Bond Program and the remaining projects of the 2004 and 2008 bond programs.