

APPENDIX A

Community Bond Oversight Committee Meeting Materials
May 8, 2018

The 2013 Bond Program is in its final phase, with construction beginning this summer. As of May 2, 2018, there are 43 projects under construction. A total of 130 projects are substantially completed (eight in punch out, 102 being closed out by project managers and 20 being financially closed out). There are 16 projects in the bidding process, and 21 projects under design five of which are in programming or negotiation of the design fee. Of the 210 projects currently in the 2013 bond program, 49 are done.

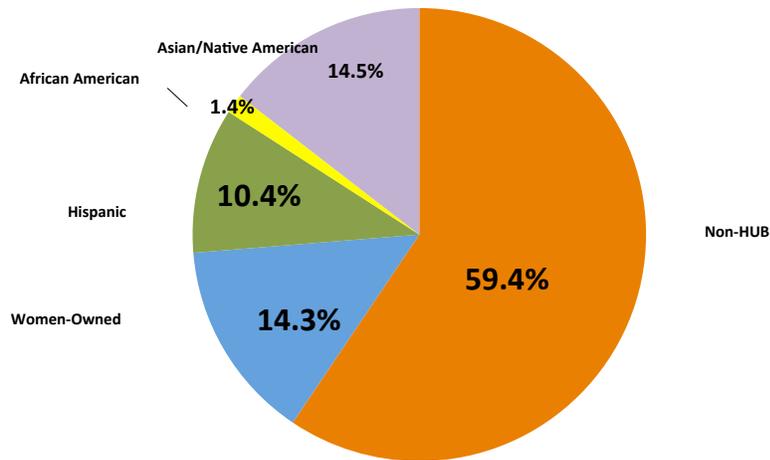
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HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT 2013 Bond Program

AS OF MAY 1, 2018

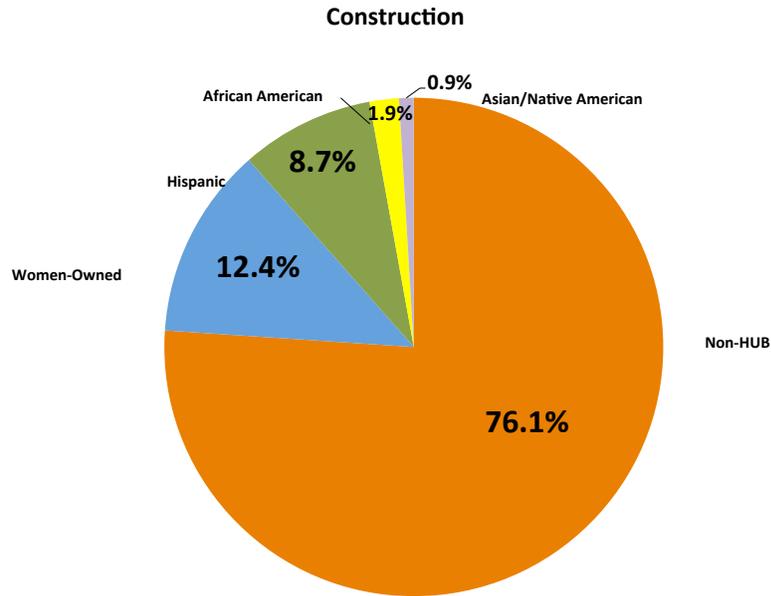
Architect/Engineering



Category	Contracted AMT	PMT AMT	%	Goal	Variance
Non-HUB	\$13,595,471	\$12,718,234			
Women-Owned	3,798,871	3,057,317	14.3%	9.8%	4.5%
Hispanic	2,536,249	2,222,345	10.4%	9.4%	1.0%
African American	310,870	294,786	1.4%	1.9%	-0.5%
Asian/ Native American	3,345,077	3,107,741	14.5%	7.4%	7.1%
Total	\$23,586,538	\$21,400,423	40.6%	28.5%	12.1%

HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT 2013 Bond Program

AS OF MAY 1, 2018



Category	Contracted AMT	PMT AMT	%	Goal	Variance
Non-HUB	\$150,511,426	\$137,896,955			
Women-Owned	24,649,032	22,555,581	12.4%	10.2%	2.2%
Hispanic	17,718,215	15,685,464	8.7%	8.1%	0.6%
African American	4,295,300	3,444,811	1.9%	1.7%	0.2%
Asian/ Native American	1,779,752	1,720,404	0.9%	1.9%	-1.0%
Total	\$198,953,726	\$181,303,215	23.9%	21.9%	2.0%

**Austin Independent School District
Construction Management 2013 Bond**

2013 Bond Construction Update

Phase	No. of Projects	Description of Phase
Pre-Design (Preliminary)	5	* Scope verification, programming, concept development, design fee negotiation, design procurement
Design	15	* Architect/Engineer design of project
Bid/Award	16	* Procurement of the Contractor
Construction	41	* Construction Notice to Proceed to Substantial Completion/Opening
Punch Out	9	* Substantial Completion to Final Completion
Close Out	104	* Administrative process of project completion, gathering and approving of all record documents
Financial Close out	20	* AISD accounting staff completing the funding portion of the project
Complete	49	* All aspects of project are complete and record documents are sent to the Service Center Depository

COMMUNITY BOND OVERSIGHT COMMITTEE - APPENDIX A - 2013 BOND PROGRAM

Project Number	Project Name	Project Manager	Phase	Phase % Complete	Scope	Project Manager Comments	Construction NTP Date	Substantial Completion	Status
Preliminary Phase									
176015-GROUP	Flexible Furnishings for Upcoming School Renovations	Andrew Miller	Preliminary	1	Flexible Furnishings for Upcoming School Renovations	TBD			On Schedule
176004-MCCAL	HVAC Repair/Replacement at McCallum HS	Bob Ross	Preliminary	5	HVAC Repair/Replacement at McCallum HS	Prelim phase / verifying scope with Service Center. (4-19-18)			On Schedule
176008-PICKL	New Cooling Tower at Pickle ES	Bob Ross	Preliminary	5	New Cooling Tower at Pickle ES	Prelim phase / verifying scope with Service Center. (4-19-18 update)			On Schedule
176003-LNIER	New Air Handler Units in Gymnasium at Lanier ECHS	Bob Ross	Preliminary	5	New Air Handler Units in Gymnasium at Lanier HS	Prelim phase / verifying scope with Service Center. (4-19-18 update)			On Schedule
170043-GROUP	Exclusion Repairs at Doss, Govalle, Gullett, and Travis	Holly Day	Preliminary	70	Exclusion Repairs at Doss, Govalle, Gullett, and Travis	Service Center will use their resources to address enclosure issues at Anderson, Austin, Mendez, Small, Blackshear. (3/20/18 update)			On Schedule

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Design Phase									
170034-GROUP	ESPC -Energy Savings Performance Contract	Craig Estes	Design	5	Select energy optimization scope items at various selected campuses.	Initial Preliminary Utility Assessment conducted by contractor. Awaiting Investment Grade Audit proposal before proceeding to the next phase. AE contract was executed March 19. ESCO contract is being negotiated. (5/3/18 update)	10/5/2018	2/20/2020	On Schedule
180004-COWAN	Renovations at Cowan ES	Rumman Zamir	Design	25	Install louvers to rooftop a/c units. Replace condensing unit piping insulation.	A/E prepared "Opinion of Probable Cost" and project is within construction budget. Expect work to be done summer 2018. (Updated 5-3-18)	7/25/2018	9/6/2018	On Schedule
180010-GRZKI	Addition/Renovations at Gorzycki MS	Craig Estes	Design	25	replace split system units in admin, upgrade skills for living module labs, add safety cables to retractable basketball goals	AE contract is executed. Scheduled design documents completed and will be issued to JOC for pricing. (4/19/18 update)	4/22/2018	8/6/2018	On Schedule
180005-HART	Renovations at Hart ES	Craig Estes	Design	50	Renovations at Hart ES	Ph I: task order has been issued to JOC. Ph II: design docs for site work complete and submitted for permit. Phase II will be bid by JOC COOP. (4/19/18 update)	2/23/2018	8/6/2018	On Schedule
180011-JORDN	Addition/Renovations at Jordan ES	Chris Lewis	Design	50	Classroom addition, site improvements, restroom partitions, sidewalk, replace controls system on air handling units, repair heat pump, replace kitchen freezer condenser.	Construction documents in process. In the process of getting updated schedule. (updated 4/19/18)		1/1/2019	On Schedule
180014-KEALG	Renovations at Kealing MS	Andrew Miller	Design	60	Kitchen renovations - Renovate kitchen ceiling and lighting + overhead door at loading dock. Restrooms - Renovation of restroom at classroom 101. Other - Renovate administration, computer lab, basketball goals, CTE lab / shops, stair tread.	CD's underway. Expect to begin work winter break 2018 and finish in summer 2019. (5/3/18 update)	11/19/2018	8/6/2019	On Schedule

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170013-MARTN	Renovations at Martin MS	Randy Sakai	Design	75	Replace selected HVAC equipment in building A. ADA accessibility in public areas. Replace lighting in selected areas. Renovate spaces for CTE technology. Address moisture at gym. Add storage for athletics. Repair safety cabling for basketball backboards.	Now in CD phase of design. Planned Construction Start Sep 2018. (updated 4/24/18)	9/10/2018	8/7/2019	On Schedule
180001-BALDW	Renovations at Baldwin ES	Kathy Genet	Design	80	Renovations at Baldwin ES: reconnect rainwater collection cistern with playscape irrigation.	Preparation to issue project package as JOC is underway. Anticipated work Summer 2018. (4/24/18 update)	6/1/2018	8/24/2018	On Schedule
140064-GROUP	Science Equipment	Kathy Genet	Design	95	Evaluate existing and install new accessible eye wash at specified middle and high school science classrooms. This is a time consuming process on this job, involving multiple schools, science rooms and existing conditions. Priority list of equipment, in coordination with Charlie Gutierrez: 1. ADA eyewash stations / 2. Goggle cabinets / 3. Acid/base cabinets / 4. Science tables -- -involves assessment visits of 19 campuses and 248 rooms. --Safety upgrades to middle and high school science classrooms.	95% Construction Documents under review by Kathy Genet, Charlie Gutierrez, Science Department Chair and CMD controls. Permitting will begin with trade permits. JOC CO-OP bidding will be used. Anticipated work Summer 2018. (5/3/18 update)	3/5/2018	7/6/2018	On Schedule
174150-GROUP	Replacement of Exterior Door Exist Hardware at Selected Campuses	Irene Krill	Design	10	Replacement of Exterior Door Exit Hardware at Selected Campuses.	Gathering information for replacements at Covington. Met with Architect and Safety with Principal. Awaiting proposals on two different scenarios. Work to be completed by start of school year in 2018. (updated 4-19-18)	6/21/2018	8/15/2018	On Schedule
170051-2662	Installation of Playscape at Varies Locations	Irene Krill	Design	25	Installation of Playscape at Casey, Sanchez, Govalle, Andrews, Wooldridge.	Will prepare a bid package for public bid. Expect installs to begin in Fall 2018. (update 4/19/18)	7/2/2018	8/30/2018	On Schedule
170051-4252	Repair and Replacement of Floor Coverings at Various Locations	Irene Krill	Design	25	Repair and Replacement of Floor Coverings at Various Locations: Austin HS Life Skills Room, Anderson HS dance floor, others as need arises.	Preparing bid package. Will use JOC CO-OP. Work is planned for summer 2018. (update 5/3/18)	7/2/2018	8/30/2018	On Schedule

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176014-AKINS	Weight Room Expansion / Athletic Field Improvement at Akins	Chris Lewis	Design	50	Weight Room Expansion / Athletic Field Improvement at Akins	Construction documents in process. In the process of getting updated schedule. (updated 4/19/18)		2/21/2019	On Schedule
176009-GROUP	Replacement of Approximately 100 Portable Classroom AC Units	Bob Ross	Design	85	Replacement of Approximately 100 Portable Classroom AC Units.	In design phase. This will go out for bid. A schedule is being developed. (5-3-18 update)	9/19/2018	1/31/2019	On Schedule
172352-BOONE	Replacement Retainer Panels at Boone ES	Randy Sakai	Design	95	Replacement of retainer panels. This is a multi-phase project. Phase 1B: Connect Roof Downspouts to Storm Sewer. Replace/repair Perimeter Foundation Retaining Wall. Replace Sidewalks.	Phase 1A: Completed summer 2017. All closeout documents are received and filed. They have been handed off to RD for review. Phase 1B: Design is complete and ready for review. Bid opening will be May 11. Construction will be done summer 2018. (5/2/18 update)	6/11/2018	8/10/2018	On Schedule

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Bid, Award Phase									
180002-BOONE	Renovations at Boone ES	Randy Sakai	Bid, Award	10	Replace circulation desk in library. Paint library walls. Add lighting to library entrance. Replace hvac system for MDF room. Renovate classroom A7 & A8's restrooms for accessibility. Replace ceiling and lighting in kitchen. Replace sanitary sewer in kitchen. Replace sump pumps in crawl space. Make miscellaneous plumbing repairs.	Design is complete. Will use JOC Co-op delivery. Bid opening is 05/24/2018. Construction will be done summer 2018. (5/3/18 update)	6/20/2018	8/6/2018	On Schedule
180013-KEALG	Renovations at Kealing MS	Andrew Miller	Bid, Award	20	Renovations at Kealing MS -Roof Improvements	Project will go to bid under CSP delivery. Construction will be performed Fall 2018 (4/23/18 update)	10/18/2018	12/20/2018	On Schedule
170002-CAMPB	Renovations at Campbell ES	Kathy Genet	Bid, Award	20	Repairs at concrete flatwork and asphalt - -This is a limited scope project: asphalt repair, possible regrading of flatwork to improve drainage at front entry and some sidewalk repair.	Pursuing JOC Co-op through the BuyBoard for delivery. (5/4/18 update)		8/15/2018	On Schedule
180003-CLYTN	Renovations at Clayton ES	Lee Ray	Bid, Award	30	Plant grass in SW play area, new canopy, insulate the supply and return cooling water lines in building, replace roof access ladder with security ladder and lockable cage	JOC COOP pre-bid meeting was 4/18/18. Bid opening will be 4/27/18. Hope to complete work early summer. (update 5/3/18)	6/10/2018	7/29/2018	On Schedule
180008-SAEGT	Renovations at Saegert Bus Terminal	Lee Ray	Bid, Award	80	Overhead doors, restroom partitions, replace radiant heating system, 110v receptacles with 110v GFCI, building exhaust fans	Bid opening was April 10 under JOC Co-op delivery. Bids were a little over budget and are under evaluation. Planned construction is summer 2018. (update 5/3/18)	5/12/2018	7/6/2018	On Schedule
180009-KIKER	Renovations at Kiker ES	Michael Mann	Bid, Award	99	Install zone controls, replace heat pumps, new underground drainage connected to existing downspouts, classroom renovations.	Contract is in process. Responded to city comments and should have a permit within 2 weeks. Construction to be done summer 2018. (5/3/18 update)	5/20/2018	8/3/2018	On Schedule

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160038-BOWIE	Renovations at Bowie HS	Rumman Zamir	Bid, Award	99	HVAC & ELECTRICAL RENOVATIONS: Replacement of selected air-conditioning equipment, replacement of selected hydronic pumps, replacement of selected section of hydronic piping and upgrade selected electrical raceways.	Present design scope revised based on 2017 Bond project. Project expected to be performed in phases over several summers. "Package 1" comprising of replacement of hydronic piping in the crawlspace of buildings A and B. Contract in process for R.E.C. Industries, Inc. Construction will be summer 2018. (Updated 5/4/18)	5/23/2018	11/15/2019	On Schedule
170006-BURGR	Renovations at Burger Athletic Complex	Chris Lewis	Bid, Award	99	Concession & Restroom/ Locker room renovations. Security updates / Stadium RR ADA / finish upgrades, misc. finishes and lighting upgrades, CCTV @ stadium	Awarded contractor is Majestic Services Inc. Contract is in process. Construction will take place summer 2018. The work has been coordinated with the 2017 bond scope and supports the future work to be under the 2017 bond work in the future. (5/2/18 update)	5/23/2018	8/6/2018	On Schedule
150016-GROUP	Renovations at Baranoff ES, Cowan ES	Lee Ray	Bid, Award	99	Cowan ES: Add parking and erosion control. Baranoff ES: Additional Parking; Design a Replacement Canopy at Main Entry, Correct Drainage in and around the Canopy to Stop Flooding in the Administration Area.	Cowan: Punch items are near completion. Change order work on sidewalk and a gutter is outstanding will be directed to JOC. // Baranoff ES work will take place in Summer 2018. Co-op JOC delivery will be used. Contract for Basic IDIQ is in process. (5-3-18 update)	6/1/2018	8/24/2018	On Schedule
160054-GROUP	Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	Rick Kaven	Bid, Award	99	Add fire suppression to Reagan and Crockett data centers	Contract for Novium is in process. Layouts, RFIs and Submittals are underway. Construction will be done summer 2018. (Updated 5/2/18)	4/30/2018	8/3/2018	On Schedule

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170003-DAVIS	Renovations at Davis ES	Lee Ray	Bid, Award	99	Replace ceiling grids in MDF and adjacent corridors; replace DDC controls; replace kitchen grease trap; replace walk-in freezer/cooler; bring kitchen up to code for health permit; provide roof access between building roof levels at Main Building and from ground level to roof at annex building B.	Contract for QA Construction Services is in process. Applied for site plan exemption. CoA has not yet responded. This is delaying permitting. (5-2-18 update)	5/10/2018	8/6/2018	On Schedule
172101-ANDRW	ADA Access Ramp and guardrails at Andrews ES	Irene Krill	Bid, Award	10	Exterior Ramps and Stairs @ Andrews. Doss is cancelled-modernization campus.	Project very disruptive to campus so must be done in summer 2018. Project needs to be re-bid and re-assigned to a JOC. (4/22/18 update)	5/31/2018	8/24/2018	On Schedule
176010-GROUP	New Outside Air Units and Humidity Sensors at various locations	Bob Ross	Bid, Award	90	New Outside Air Units and Humidity Sensors at various locations.	Will Replace Failed Outside Air Units at Baranoff ES. Scheduled for May board approval. (4-19-18 update)	6/20/2018	8/6/2018	On Schedule
170033-PTECH	TEA Innovative Academies at LBJ and Reagan HS	Michael Mann	Bid, Award	99	P-Tech Renovations -Demolition & Construction- at LBJ and Reagan HS	LBJ Phase II: Contract is in process. Some submittals have come in and are being reviewed. We've responded to city comments and should have a permit within 2 weeks. Work will be done during Summer 2018. LBJ-Reagan Phase I: Construction is complete. Closeout in progress at 10%. (4-24-18 update)	6/1/2018	8/10/2018	On Schedule
173263-GROUP	Partial Roof Replacement at Reilly ES and Ridgetop ES	Bob Ross	Bid, Award	99	Partial Roof Replacement at Reilly ES and Ridgetop ES	Contract is in process. Scheduling pre-construction meetings. The work will be addressed before summer 2018. (4/19/18 update)	4/26/2018	8/10/2018	On Schedule
173261-COOK	Roof Repair Preplacement at Cook ES	Bob Ross	Bid, Award	99	Roof Repair Preplacement at Cook ES	Contract is in process to Q.A. Roofing. (5/4/18 update)	5/23/2018	8/24/2018	On Schedule

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Construction Phase									
170009-MILLS	Addition/Renovations at Mills ES	Lee Ray	Construction	1	Multi-purpose classroom addition (2 classrooms); replace mechanical duct work at workroom; install louvers to rooftop units	Contract was executed on 4/19/18. No response from CoA on site plan correction re-submittal. This is delaying permitting. Construction to be done summer 2018. (5-2-18 update)	4/19/2018	12/1/2018	On Schedule
170016-PICKL	Addition/Renovations at Pickle ES	Andrew Miller	Construction	1	Two multi-purpose classroom addition. Relocated portables as required for addition.	Contractor has been awarded for construction. Construction to begin Summer 2018. (Updated 4/23/18)	1/19/2018	8/3/2018	On Schedule
170023-LEE	Addition/Renovations at Lee ES	Andrew Miller	Construction	1	Addition/Renovations Auditorium improvement, HVAC improvements, administration expansion / renovation, replace select floor finishes.	Contractor has been awarded for construction in Summer 2018. Contract is in process. (4/23/18 update)	5/1/2018	8/3/2018	On Schedule
170008-ALISN	Renovations at Allison ES	Chris Lewis	Construction	5	Classroom wings 100, 200, 300 renovations, 5 ADA RR upgrades, misc. finish replacement, kitchen HVAC replacement, stage lift	Submittals in process. Construction to be done summer 2018. (Updated 5/2/18)	2/13/2018	8/5/2018	On Schedule
170010-ORTGA	Renovations at Ortega ES	Chris Lewis	Construction	5	Kitchen renovations, Library renovations, Parking lot resurfacing	Submittals in process. Construction to be done summer 2018. (Updated 5/2/18)	3/31/2018	8/3/2018	On Schedule
170014-AKINS	Renovations at Akins HS	Kathy Genet	Construction	5	Renovations to convert CTE Family and Consumer Technology Lab classroom to Special Ed Life Skills classroom, pedestrian paving upgrades, install roof ladders with cages, install basketball goal safety cables, non-destructive investigation of moisture intrusion at two art classrooms, upgrade exterior lighting, modify bus loop, replace floor covering in one classroom, replace selected RTUs serving cafeteria and kitchen.	Agreement with HCS, Inc. was executed 2/9/18. Pre-construction meeting scheduled for 5/3/18. Permit pending. Work to be done summer 2018. (4/24/18 update)	2/9/2018	8/15/2018	On Schedule

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170011-ZAVLA	Renovations at Zavala ES	Kathy Genet	Construction	5	Replacement of windows in kitchen and other selected areas, repairs of exterior walls & sidewalks, replacement of selected exterior and interior doors, replacement of marble restroom partitions, ceiling repairs, replacement of HVAC along with piping and condensing lines and units, ADA improvements and renovation of selected classrooms.	Pre-Con held 4/17/2018. Braun & Butler pre-construction activities underway. Construction to be done during summer 2018. (4/24/18 update)	2/5/2018	8/3/2018	On Schedule
170007-WIDEN	Renovations at Widen ES	Chris Lewis	Construction	5	Stage lift, 4 ADA RR upgrades, misc. finishes, HVAC grilles, and hardware	Submittals in process. Construction to be done summer 2018. (Updated 5/2/18)	2/9/2018	8/5/2018	On Schedule
160003-WLLMS	Renovations at Williams ES	Andrew Miller	Construction	5	Repair damaged exterior wall, repair ceiling in kitchen, install partition classroom, replace folding partition and address various ADA improvements (including admin. Area, cafeteria and adult restrooms). Summer 2018: Renovation of two restrooms (to meet ADA/TAS) and the music room and new wheel chair lift to stage.	Contract executed 3/21/18. Pre-construction meeting complete. Construction will be during summer 2018. (updated 4/23/18)	3/21/2018	8/3/2018	On Schedule
170024-ODOM	Addition/Renovations at Odom ES	Michael Mann	Construction	5	Mechanical unit replacement; 2 classroom addition; remodeling entry canopy; ADA for stage	Permit has been issued. Contract is executed. Pre-con meeting was held. Submittals are being submitted and reviewed. Construction to be done summer 2018. (updated 5/2/2018)	4/19/2018	12/14/2018	On Schedule
170026-RDRGZ	Addition/Renovations at Rodriguez ES	Lee Ray	Construction	5	Multi-purpose classroom addition (2 classrooms), Install louvers to all rooftop package units	Contract is executed. Preliminary work is underway. Creating traffic routes and safety zones within the areas that will be affected by construction. Building a temporary corridor for fire exit. Construction to be done summer 2018. (5-1-18 update)	3/21/2018	12/15/2018	On Schedule

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170012-DOBIE	Addition/Renovations at Dobie MS	Laura Gass	Construction	10	Addition/Renovations at Dobie MS: Food Lab Kitchen addition and renovation. Plus admin, Skills for Living Module labs, replace certain HVAC air stations & duct work for central air.	First pay application received and under review. Construction will begin once school lets out for summer. (updated 4/20/18)	1/18/2018	8/10/2018	On Schedule
170021-JOSLN	Renovations at Joslin ES	Randy Sakai	Construction	15	Replace HVAC equipment. Replace ceilings. Replace exterior sanitary sewer. Improve ADA accessibility.	Abatement of crawl space over café and gym is complete. Café roof is complete. Now beginning work on gym roof. Balance of work will be summer. (Updated 4/24/18)	2/2/2018	8/3/2018	On Schedule
170030-GROUP	Solar Array Project - Phase 2 at BOONE, GLNDO, KOCHK, PARED	Rumman Zamir	Construction	15	Installation of Solar Arrays at the following schools: 1) Parades MS, 2) Galindo ES, 3) Kocurek ES, 4) Boone ES.	Installation of solar arrays are in progress at Paredes MS and Boone ES and will continue through summer 2018. (Updated 5-2-18)	1/18/2018	7/31/2018	On Schedule
170025-PECSP	Renovations at Pecan Springs ES	Laura Gass	Construction	17	Replace Electrical Distribution Panels. Repair wall damage in custodial closet. Replace Condensing unit at the listed rooms. Construct ADA ramp in cafeteria. Expand and Renovate Administration Area and Cafeteria, including RRs. Provide recycling container on grounds. Replace built-in cabinets and countertops in selected areas.	GAATN line has been relocated. Building pad was poured Thursday morning 4/19/18. Construction to be done summer 2018. (updated 5/2/18)	11/20/2017	8/3/2018	On Schedule
170001-CAMPB	Renovations at Campbell ES	Rick Kaven	Construction	45	Replace 15 water source heat pumps deemed most problematic. Original deficiency scope and budget were not relevant.	Beginning construction took place during spring break. Balance of construction will be done summer 2018. (Updated 5/2/18)	12/7/2017	8/6/2018	On Schedule
160016-HARRS	Renovations at Harris ES	Rick Kaven	Construction	50	Replace 28 ground source heat pumps and their associated heat transfer system.	Structural steel work completed. RTUs being set. Duct work being installed in classrooms. All work being done 7 days/week after hours. Construction will continue through summer 2018. (Updated 5/2/18)	2/9/2018	8/6/2018	On Schedule

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170017-COVTN	Renovations at Covington MS	Rick Kaven	Construction	50	Replace kitchen ceiling; replace six CW and HW pumps; replace 66 water source heat pumps; do ADA upgrades in bldgs A and B; do CTE upgrades in shop in bldg C; replace part of the roof; add a new walk in freezer; add safety cables to bball goal; install new ice machines; repair underpinning.	Beginning construction took place during spring break. Currently soil retention work and prep for summer work is underway. Balance of construction will be done summer 2018. (Updated 5/2/18)	11/23/2017	8/6/2018	On Schedule
160011-BLNTN	Renovations at Blanton ES	Rick Kaven	Construction	50	Replace exterior lighting; replace 300 wing air handler and resolve distribution issue; replace the kitchen, admin and library ac units; replace the 100 wing and 200 wing heat pumps(it is being verified that budget will only handle the eight units in 200 wing, not the total of 19 units); ADA improvements in area 3; ADA improvements to restrooms; replace plumbing fixtures in restrooms; replace SS lines; replace domestic water heater.	Gas meter installed. Some minor remaining work to be done prior to summer. Construction will continue through summer 2018. (Updated 5/2/18)	9/12/2017	8/3/2018	On Schedule
160036-HOUST	Renovations at Houston ES	Andrew Miller	Construction	90	Replacement of 10 existing central air handling units, selected ductwork and piping, and selected HVAC condensing units and coils, installation of hail guards on roof-mounted HVAC units at Building A. Replacement of eight existing ground source single package heat pumps with new DX package units, replacement of one existing ground source single package heat pump with new DX package split system and condensing unit, installation of controls for new HVAC equipment.	Construction punch list, test and balance, and commissioning ongoing. Boiler replacement planned for May/June 2018 using JOC to be selected from a Co-op. Final Completion expected 7/31/18. (Updated 5/3/18)	1/12/2017	2/26/2018	On Schedule

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160036-HOUST2	Renovations at Houston ES	Andrew Miller	Construction	90	Installation of a ramp to the stage within the cafeteria and renovation of cafeteria area restrooms, two classroom restrooms and administrative staff restrooms to be ADA compliant at Building A. Replacement of electrical distribution panels in selected locations, refinishing of exterior hollow metal doors and frames, and replacement of exterior hollow metal door and north mechanical room at Building A.	Construction punch list, TAB, and commissioning ongoing. Final Completion expected 7/31/18. (Updated 5/3/18)	1/12/2017	2/26/2018	On Schedule
150020-HILL	Renovations at Hill ES	Randy Sakai	Construction	95	Three phases to this project. (1)Replacement of gym lighting fixtures, select HVAC components: ductwork blanket covers, piping insulation, water pumps and motors, heat pumps, and of plumbing fixtures in select restrooms; (2)Replace grease trap; and (3)Replace electrical switchgear.	Phases I & II complete. Received all closeout docs for these phases. Phase III update: Gas service lines were under where the transformer was going to be. Gas lines were moved over winter break. Electrical switch gear replacement to begin June 25 with expected completion no later than July 22. An extended power outage will occur during the last two weeks of this schedule. (5/3/18 update)	6/1/2018	8/24/2018	On Schedule
140097-GROUP	Develop Prototype Athletic Restroom	Michael Mann	Construction	95	Construct athletic restroom and storage at Akins, Crockett, Eastside and Travis	Work at all sites are complete except Akins. Akins: Still working on utility connections. Expected completion is mid May. (updated 4/24/2018)	5/29/2015	3/31/2017	On Schedule
160041-GROUP	Resurface Running Tracks at BURNT, MURCH, PARED	Lee Ray	Construction	95	Repair/ Replace running track & field surfaces	PARED: Will get proposal from JOC for change order work on sidewalk & guardrail. Expect this work to be completed by second week of June. (5-1-18 update)	5/11/2017	8/19/2017	On Schedule

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175350-AUSTN	Replace (2) Elevators, New Doors, Accessible Route at Austin HS	Rumman Zamir	Construction	5	Replace (2) Elevators, New Doors, Accessible Route at Austin HS	In submittal phase. Construction prep was done over spring break (some cabling installed). Construction on the west elevator will begin early May 2018. Once the work is complete, construction will begin on the east elevator. (5/2/18 update)	2/15/2018	8/15/2018	On Schedule
176005-OHNRV	New gymnasium lighting at O.Henry MS	Irene Krill	Construction	5	New gymnasium lighting at O'Henry MS and Pleasant Hill ES	Contract executed 3/22/18. Pre-con meeting in progress. Work will begin in May with expected finish at end of July. (5-3-18 update)	3/22/2018	7/15/2018	On Schedule
172707-GROUP	Replacement of Non-Functional Window Coverings at Various Campuses	Holly Day	Construction	10	Replacement of Non-Functional Window Coverings at Barton Hills ES, Baranoff ES, Bowie HS, Lanier HS, Lamar MS, Davis ES.	All blind installations are complete. Will install blinds at other campuses as the need arises. (5-2-18 update)	4/2/2018	4/27/2018	On Schedule
170051-4554	Replace and Install New Gym Floors at Langford ES	Irene Krill	Construction	10	Replace and Install New Gym Floors at Langford ES.	Task order issued to J&S. Pre-con being scheduled. Subcontract to be issued to Vector this week. Scheduled to begin work the first week of July. (4/19/18 update)	4/11/2018	6/30/2018	On Schedule
172550-GROUP	Repair Detention Ponds at Overton, Garcia and Delco	Holly Day	Construction	15	Repair Detention Ponds at Overton, Garcia & Delco.	Work at Delco, Garcia & Overton has begun and will continue into summer 2018. (4-22-18 update)	2/26/2018	8/1/2018	On Schedule
176006-PLEHL	Motor Control Center at Pleasant Hill ES	Bob Ross	Construction	15	Motor Control Center at Pleasant Hill ES	Pre-construction meeting scheduled 4/24/2018. Submittals are approved. Construction will be done summer 2018. (5-3-18 update)	3/9/2018	7/15/2018	On Schedule
173252-GROUP	Roofing replacement in selected areas at Crockett ECHS, Travis ECHS, and Pillow ES	Bob Ross	Construction	20	Roofing replacement in selected areas at Crockett ECHS, Travis ECHS, and Pillow ES	Pre-construction meeting is complete. Submittals complete. Mobilization begins 5/21/2018. Construction to begin after academic testing is complete and continue through summer 2018. (5/2/18 update)	3/22/2018	8/10/2018	On Schedule

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172552-GROUP	Detention Pond Maintenance/Repairs at Various Campuses	Holly Day	Construction	20	Detention Pond Repair - Barbara Jordan, Davis, Dobie, Graham, Noack, Walnut Creek, LBJ, Nelson Field Bus Terminal, Materials Warehouse. Additional NOVs to be addressed: Allison, Casey, Cowan, Houston, Langford, Mendez, Perez, Widen(2), Gorzycki and Kiker-BSZ Operating Permit Campuses.	Received proposal from the civil engineer for all current pond remediation to be done by JOC, including Gorzycki and Kiker-BSZ Ponds systems. (4-6-18 update)	6/19/2017	8/7/2017	On Schedule
170045-GROUP	Replacement of Obsolete Furniture at Various Campuses	Andrew Miller	Construction	20	Replacement of Obsolete Furniture at Various Campuses	Ongoing as needs are identified. (5/2/18 update)	1/15/2018	1/31/2019	On Schedule
174202-GROUP	Partitions at Clayton, Cook, McBee, and Boone Elementary Schools	Irene Krill	Construction	50	Partitions at Clayton, Cook, McBee, and Boone Elementary Schools	Completed: Cook & McBee. Boone install scheduled for 5/31/18 through 6/8/18. Clayton scheduled for 8/6/18 through 8/17/18. Replacing folding walls between gymnasium and cafeteria at both sites. (5/3/18 update)	6/13/2017	7/15/2018	On Schedule
176016-GROUP	Urgent Replacement of Failed or Failing Mechanical Systems	Bob Ross	Construction	50	Urgent Replacement of Failed or Failing Mechanical Systems on as need basis: Saergert Bus Terminal, Barton Hills ES, Brentwood ES.	Widen Complete. Barton Hills original contract 90% complete. Service Center adding additional work to contract. Saergert construction starting 4/20/2018. Boiler replacements have been identified by the SC. Work to be completed through CSP. In preliminary phase. Several urgent items being addressed by JOC Contractors. (4-19-18 update)	1/22/2018	8/15/2018	On Schedule
173350-GROUP	Portable Roof Repair and Replace	Bob Ross	Construction	60	Portable Roof Repair and Replace at multiple sites.	Ongoing Urgent repair contract. 23 campuses have been addressed to date. Using QA Construction and Texas Roofing contractors. (4/19/18 update)	11/1/2017	1/15/2019	On Schedule

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173260-GROUP	Urgent Roofing/Waterproofing Repairs at Various AISD Campuses	Bob Ross	Construction	67	Urgent Roofing/Waterproofing Repairs at Various AISD Campuses as needed.	Ongoing urgent repair contract. Work has been done on 100 sites. New work visit assessments are ongoing due to rains. Approved Contractors are: Intrepid Roofing, QA Construction, TectAmerica, TX 5th Wall, Texas Roofing, Port Enterprises. (4/19/18 update)	7/1/2017	1/15/2019	On Schedule
172703-GROUP	Replacement of Shade Canopy Covers at Various Campuses	Holly Day	Construction	80	Replacement of Shade Canopy Covers at Various Campuses: Casis, Kocurek, Barton Hills, Webb, Hill, Overton, Barrington, Doss, McBee, Rosedale, Baranoff, possible others.	Completed campuses: Casis, Kocurek, Barton Hills, Webb, Hill, Overton, Barrington, Doss, McBee, Rosedale. Baranoff is complete and closeout docs are received. Replacements at other campuses may occur as needed. Contractors are Warden and Jamail & Smith. (4/4/18 update)	8/7/2017	6/30/2018	On Schedule
170052-ANDRS	Urgent Repairs at Anderson HS	Craig Estes	Construction	80	Urgent repairs to a balcony rail at Anderson HS. Change order to 150032 contract.	Completed 3/10/18. Staff requested and CFO approved additional safety work associated with the stair wells Design process. This work will take place at the beginning of summer 2018. (5/2/18 update)	12/20/2017	2/28/2018	On Schedule
170051-BOWIE	Motorized Security Gate at Bowie HS Ag Complex	Curt Shaw	Construction	85	Provide Electrical Service & Motorized Security Gate at Bowie HS Ag Complex	Installation of gate and conduit system is complete. Issuing a change order for a timer to be installed. (4-12-18 update)	1/26/2018	2/28/2018	On Schedule
176301-SNCHZ	Boiler Replacement at Sanchez ES	Randy Sakai	Construction	95	Boiler Replacement at Sanchez ES.	Commissioning in progress. Louver was delivered and will be installed by May 10. (5-2-18 update)	5/8/2017	12/15/2017	On Schedule

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Punch Out Phase									
160035-GROUP	Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	Michael Mann	Punch Out	40	<p>LBJ/LASA – Construct restrooms and outside storage space accessible to athletic practice fields; renovate training room; create athletics laundry area; upgrade electrical system in selected areas. Replace selected HVAC central air stations; ductwork for central station air handling units in selected areas; grease trap in kitchen; accordion dividers in selected classrooms; sidewalks in selected locations; repair/replace roofing in selected areas. Renovate classroom for computer lab; upgrade media studio; improve ADA compliant student accessibility within building.</p> <p>Paredes MS – Construct storage for gym. Install site lighting; security fencing around HVAC equipment; roof gutters and downspouts in selected areas; kitchen exhaust hood. Repair site drainage in courtyard; HVAC cooling tower and replace pumps; ADA accessible shower. Repair/replace roofing in selected areas; selected HVAC piping and insulation.</p> <p>All - Install safety cables on basketball goals; technology upgrades.</p>	LBJ/LASA Training Room and Paredes Storage Room for Gym. Construction is complete. Contractor is working on punch list. Scheduled to be completed by end of May. (updated 4/24/18)	1/24/2017	8/8/2017	On Schedule
160033-REILY	Renovations at Reilly ES	Craig Estes	Punch Out	50	<p>Replace selected windows; replace gymnasium sound system; replace selected classroom sinks, faucets and drinking fountains; replace casework in selected classrooms; replace ceiling tile and grid system in cafeteria; install exhaust fan in PTA storage room; replace selected water source heat pump HVAC units; replace stage/ theatre lighting and stage curtains; replace PA system; install technology upgrades.</p>	<p>Punch items ongoing. Mechanical issues required revisions, which were completed over spring break. There are a few issues still to be resolved. These are being investigated. (4/19/18 update)</p>	4/17/2017	8/4/2017	On Schedule

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170005-CAC	Renovations at Carruth Administration Center	Rumman Zamir	Punch Out	50	Replace heat pumps at B100 Auditorium and Lobby; Add exhaust fan to Janitor's Closet at A200; Replace exhaust fan in Electrical Room at A200; Settlement crack was found to be non-structural and will not be repaired.	Six air-conditioning units in the Board Room and adjacent corridor at CAC were installed during Spring Break 2018. Work is complete. Punch items are being addressed. Commissioning and test and balance to follow. (updated 5/2/18)	9/19/2017	3/19/2018	On Schedule
150043-BURGR	Mechanical Work at Burger Athletic Complex	Rick Kaven	Punch Out	50	Installation of additional chiller capacity and additional air handling units; replacement of HVAC cold and hot water circulation piping, circulation pumps, boiler, motor controllers, air handlers and controls.	Complaints of humidity and mold in office admin area received. Once the main project construction is complete (late spring) we will implement the study/design TEESI provided by use of JOC. Expect the additional work occur Summer 2018 through Summer 2019. Then closeout will begin (Updated 4/24/18).	2/5/2016	8/12/2016	On Schedule
160037-ANDRS	Renovations at Anderson HS	Craig Estes	Punch Out	75	Mechanical unit replacement	Controls work is ongoing. (4/19/18 update)	1/24/2017	8/15/2017	On Schedule
160028-LAMAR	Renovations at Lamar MS	Rick Kaven	Punch Out	87	Replace single zone roof top unit; replace controls system on air handling units; repair cooling tower; replace C.I. boilers; replace hydronic heating units; replace chillers and condensing units and replace the R22 coil for split system in gym.	Pre-functional check complete. Need AE amendment to install exhaust in mechanical room. (Updated 4/24/18)	1/12/2017	8/14/2017	On Schedule
140043-TRVHT	HVAC and Plumbing Renovations at Travis Heights ES	Rick Kaven	Punch Out	92	HVAC and plumbing renovations: install air cooled chiller, boiler, hot and chilled water piping and pumps; replace ground source heat pumps, sanitary sewer vent piping and AC ductwork; and upgrade electrical systems	Punchout is progressing (Updated 4/24/18).	3/29/2016	8/15/2017	On Schedule

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160043-LAMAR	Addition/Renovations at Lamar MS	Rick Kaven	Punch Out	92	Repair irrigation system; replace dock bumpers; replace selected windows; repair/replace damaged brick; renovate Career and Technical Education labs; renovate Food Lab; replace branch circuit electrical distribution panels in selected locations; replace sanitary sewer piping and vent piping in selected locations; install safety cables on retractable basketball goals and repair/refinish selected concrete block walls.	Need to remove 10 exhaust fan motors that are restricting air flow (Change Order issued for that), revise on/off switches for main system, do T&B, then size and install a new main exhaust fan to obtain required flow. (Updated 5/3/18)		8/21/2017	On Schedule
160050-ESMHS	Renovations at Eastside Memorial ECHS	Rick Kaven	Punch Out	96	HVAC improvements; Gymnasium / Restroom Renovations / Laundry Room Renovations / Window replacement	Re-configuring controls. (Updated 4/24/18)	2/21/2017	8/17/2017	On Schedule

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Closeout Phase									
160008-BECKR	Renovations at Becker ES	Lee Ray	Closeout	5	Remove ladder at plenum at library; HVAC, Return air ductwork for HVAC units - HVAC, Replace 15 heat pump units - ADA Renovations at classroom restrooms - Classroom renovations in two story addition - Roof replacement in roof areas A03, A04, A05	Change order work for the mechanical systems to the time clock is underway. (5-1-18 update)	4/25/2017	8/11/2017	On Schedule
140007-PATTN	Addition/Renovations Patton ES	Craig Estes	Closeout	10	Construction of two multi-purpose classrooms (Phase II), student and public restroom renovations; HVAC, plumbing and electrical renovations (Phase I).	A late change to playground equipment requested by the campus is being processed. The equipment is ordered. Delivery will take 6 weeks. Plan to install at the beginning of June. (4/19/18 update)	2/3/2014	10/1/2017	On Schedule
160023-SNCHZ	Renovations at Sanchez ES	Randy Sakai	Closeout	10	Replace HVAC air handlers in mech'l rooms and HVAC wall console units. Replace exterior lighting at exterior entrances.	Closeout documents have been requested. Will coordinate closeout on this project with the Sanchez boiler replacement project. (Updated 4/24/18)	2/15/2017	8/11/2017	On Schedule
140102-GROUP	Develop Prototype Athletic Restroom	Michael Mann	Closeout	10	Construct athletic restroom and storage at Austin, Lanier, LBJ and Reagan.	Reagan electrical connections are delayed. Working to get city drawings updated, so we can complete electrical inspection and turn power on. (updated 4/24/2018)	5/29/2015	3/31/2017	On Schedule
140014-BURNT	Renovations at Burnet MS	Craig Estes	Closeout	15	Athletic field drainage/irrigation improvements; parking lot/driveway improvements; replacement of selected windows; renovation of Career and Technical Education labs/shops; general interior renovations; installation of walk-in cooler/freezer; HVAC/plumbing renovations.	Project complete. Awaiting closeout docs. Issues with existing mechanical items not in the scope have impacted completion of the controls and commissioning. Change proposal request in process to correct necessary items. (4/19/18 update)	2/3/2015	8/15/2015	On Schedule

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160006-GROUP	Renovationis at McBee ES, Wooten ES	Laura Gass	Closeout	20	Window installation, construction of restrooms; ADA improvements; --McBee ES, Wooten ES	Meeting with CoA on Monday 4/23 to try to resolve a drainage issue with the UG WW line. The issue places undue hardship (action requiring significant difficulty and expense) on the District to repair existing conditions buried beneath the building that are not creating any current problems with the waste water flow (backup) nor have there been any reported problems in the past. (updated 4/20/18)	12/15/2016	8/21/2018	On Schedule
140017-AUSTN	Renovations at Austin HS	Paul Medrano	Closeout	25	Renovate food lab, renovate classrooms to convert into public restrooms and concession stand, construct new college career center, replace basketball goals and backboards and laundry room in girls' athletic locker; landscape improvements; renovate three large classrooms into four classrooms; update HVAC work including new controls.	An amendment for obtaining the as-builts from Jackson-Galloway was submitted on Jan 22. Needs followup to be sure it is executed and as-builts are received and final payment to Jackson Galloway is made. (updated 5/3/18)	6/8/2015	8/21/2017	On Schedule
160020-NORMN	Addition/Renovations at Norman ES	Randy Sakai	Closeout	25	Replace HVAC equipment in wing 200. Replace AHU 2. Replace sanitary sewer lines for wing 100. Install wheel chair lift at stage. Replace visitor counter in front office. Renovating special needs restroom in wing 100. Replacing sidewalks for ADA accessibility at entrances.	Wheel chair lift at stage installed. May have one small change order for stage door. (Updated 5/3/18)	2/6/2017	8/11/2017	On Schedule

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150042-MCCAL	Addition/Renovations at McCallum HS	Kathy Genet	Closeout	25	Renovation of Food Lab and the Life Skills Classrooms (Special Education). Replacement of floors and ceiling throughout the school. Renovation of restrooms by the gym. Some HVAC equipment replacement. The renovation of the weight room into the girls' new athletic locker room. Construction of a new weight room and new outside restrooms and a storage room below the new weight room.	Study/cost analysis proposal given for HVAC in Bldg D (Athletic Bldg) the trainer's room, boy's coaches office, dance room gym, dance locker area, dance coach's office. If it is decided to submit to CBOC & receives approval, it will have to be bid, as American Constructors want to close their contract. Work would be done in the summer of 2019. Bob Ross to manage the 2019 work. Kathy is managing warranty work on AHUs installed by Paul Medrano. (updated 4/24/18)	1/19/2016	8/14/2018	On Schedule
160024-WLLMS	Renovations at Williams ES	Rick Kaven	Closeout	30	Replace Classroom heat pumps & building heat pumps; replace CW & HW water pumps and motors; replace cooling-heating water piping and replace ductwork for central station air handling units. The parking lot will be re-stripped and repainted to accommodate changes in the school's after school pickup routes. New signs will be installed.	Change Order that needs to be executed for replacement of VFDs (waiting on VFD deliveries) as result of the walk through and comments from the City on sensors. (Updated 5/3/18)	1/24/2017	8/14/2017	On Schedule

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150055-GROUP	Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	Randy Sakai	Closeout	30	Casey: Partially replace geothermal heat pump system with DX condensing units and replace ground loop consoles in four classrooms Pillow: Install cooling/heating water piping, heat exchangers, air handling unit controls, water pumps and motors; replace heat pump ground well system with cooling tower and boiler; replace MDF HVAC unit; replace water source single package heat pumps Ridgetop: Replace select HVAC controls, condensing units, air handling units, heat pumps, plumbing fixture flush valves, water coolers; install site lighting fixture to existing pole; and replace selected sanitary sewer lines Barrington: Electrical renovations Walnut Creek: Plumbing renovations	Ridgetop, Barrington, Walnut Creek, Pillow, Casey - Need Closeout documents. (4/24/18 update)	6/6/2016	8/11/2017	On Schedule
160029-SMALL	Renovations at Small MS	Rick Kaven	Closeout	45	Replace lights, inside and out; replace two art room sinks and cabinetry; replace eight gym ac units; replace piping insulation; replace cooling tower chem distribution box; replace ductwork; install wshps; install new chiller, install new fluid cooler as existing one isn't working any longer; install water treatment equipment for heating water system.	Adjusting controls and moving smoke detectors. (Updated 5/3/18)	12/15/2016	8/15/2017	On Schedule
150032-ANDRS	Renovations at Anderson HS	Craig Estes	Closeout	50	Replace exterior canopy lighting, ceiling tiles and grid in selected areas, restroom fixtures; repair water infiltration into teacher storage space; repair piping under kitchen; repairs and access ladders at roof; add walk-in refrigerator; add safety cables at gym. Add athletic toilets.	Closeout documents have been requested on completed work. Staff requested and CFO approved additional safety work associated with the stair wells to be accomplished. Drawings are in process. (4/19/18 update)	1/18/2018	3/2/2018	On Schedule
160005-GROUP	Resurface Running Tracks at DOBIE, & WEBB	Lee Ray	Closeout	50	Resurface Running Tracks at Webb at Dobie	Confirming punch item work. Closeout documents have been requested. (4-19-18 update)	5/11/2017	8/19/2017	On Schedule

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160009-GROUP	Renovations at Blackshear ES, Bryker Woods ES	Kathy Genet	Closeout	50	Replacement of 20 classroom HVAC units, renovations/upgrades at 3 mechanical penthouses	Close out in progress. (5/3/18 update)	12/15/2016	8/15/2017	On Schedule
160010-GROUP	Renovations at Blackshear ES, Bryker Woods ES	Kathy Genet	Closeout	50	Brykerwoods- Grading, drainage, storm drain piping, flatwork, landscaping, installation of walkway canopy Blackshear- Drainage improvements at courtyard -- [Construction dollars are combined with 160009-GROUP]	Close out in progress. (5/3/18 update)	3/27/2017	8/15/2017	On Schedule
150018-BARTH	Renovations at Barton Hills ES	Paul Medrano	Closeout	50	Replacement of ceiling grid, ceiling tiles, change lights to LED, replace metal handrails, renovate Admin area, replace sewer piping.	Waiting for as-builts. Need to followup. (updated 5/3/18)	6/8/2015	9/1/2015	On Schedule
150010-GARZA	Renovations at Garza Independence HS	Paul Medrano	Closeout	50	Replace all exterior windows; replace plumbing fixtures; replace VCT in gym; replace ceramic tile in rest rooms; replace boiler and install new controls	Have the TAS acceptance of the boiler and the project. Need to request as-builts. (updated 5/3/18)	6/8/2015	9/30/2015	On Schedule
150040-WINN	Renovations at Winn ES	Craig Estes	Closeout	50	Renovate existing office and library to create new office administration area, new nurse's office, new teacher's work area, new conference room, new counselor's office, and new adult restrooms. Remove folding partitions between classrooms, install new hard walls between class rooms; install new folding partition in cafeteria, new chair lift and a new elevator. Construct 5,000 sq. ft. library	Closeout documents and as-builts for the work done by Braun and Butler were received. Basic IDIQ (TO 106) completed final work and will be sending an invoice. Closeout documents received from contractor, waiting for closeout documents from JOC firm. (updated 5/4/18)	5/9/2016	4/5/2017	On Schedule
160001-GROUP	Renovations at Blackshear ES, Sanchez ES	Kathy Genet	Closeout	50	Sanchez: Fix broken windows, repair handrail at kitchen dock, ceiling replacement in selected restrooms, ADA accessibility renovations at staff restrooms, install ADA compliant ramp, construct partitions above half-height walls and add doors to separate gym restroom from adjacent storage areas. Replace utility vault. Blackshear work is being done under project 160009-GROUP.	Close out underway. (4/24/18 update)	4/17/2017	8/15/2017	On Schedule

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160002-GROUP	Renovations at Brentwood ES, Bryker Woods ES	Kathy Genet	Closeout	50	Brentwood: Replace door/frame at kitchen, demo/replace partitions at one restroom, install stage lift, replace gym light fixtures, replace gym window system, modify gym restroom doors, repair concrete apron/gutter at kitchen loading dock, repair sidewalk. Bryker Woods: Install ADA-accessible stage lift	Close out in progress. (5/4/18 update)	4/17/2017	8/15/2017	On Schedule
150054-GROUP	Renovations at Pleasant Hill ES and Pleasant Hill Annex	Lee Ray	Closeout	50	Pleasant Hill ES: Replace water source heat pumps; increase capacity of exhaust fans at custodial closets, improve safety, ADA accessibility and parking lot lighting; misc. nurse office, restroom and interior renovations; repair bollard; increase capacity of exhaust fans at electrical, custodial closets. Pleasant Hill Annex: Replace elec. branch panels, select int/ext light fixtures; replace sanitary waste piping, pipe insulation and HVAC hail louvers.	Controls are complete. Commissioning and project closeout in progress. (5-4-18 update)	1/7/2016	8/5/2016	On Schedule
160046-GROUP	Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	Kathy Genet	Closeout	75	Phase 1: Nelson Baseball Field: Provide accessible seating at baseball field. Phase 2: Address TAS-identified deficiencies at CTE-related areas for 3 facilities (Anderson HS, Lanier HS, Clifton Center)	Close out underway. (4/24/18 update)	2/17/2017	6/30/2017	On Schedule
160004-ZILKR	Renovations at Zilker ES	Michael Mann	Closeout	80	ADA Renovations at (2) Classroom Restrooms Repair cracking in masonry at the tower of the Incinerator Building Mechanical unit replacement throughout school Plumbing replacement at various locations Roof replacement	Commissioning in progress. Gathering closeout documents. (updated 5/4/2018)	1/18/2017	8/13/2017	On Schedule
160012-BRNTW	Renovations at Brentwood ES	Randy Sakai	Closeout	80	Replace selected HVAC equipment in Wing 100, Wing 200 , Rooms 330 & 304, Admin RTU.	Closeout documents under review. Working on a warranty issue related to some of the units and their programming. The units are not pulling out humidity. Waiting for a corrective response from manufacturer. (Updated 5/4/18)	2/21/2017	8/11/2017	On Schedule

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160013-BRYKW	Renovations at Bryker Woods ES	Randy Sakai	Closeout	80	Replace selected HVAC equipment for classrooms. Replace admin RTU. Replace domestic water piping.	Received closeout documents and are under review. Pursuing a possible 5-year warranty instead of a 1-year warranty. (Updated 5/4/18)	3/23/2017	8/11/2017	On Schedule
160044-MEANS	Renovations at Means YWLA	Laura Gass	Closeout	80	Replace designated exiting doors; install ADA ramp to stage; re-paint concrete floors; install new concrete pad for dust collector, install new safety cables for basketball backboards, install new waterline; install in insulation; install new HVAC equipment in designated areas.	Closeout documents have been received and are under review. (4/20/18 update)	1/12/2017	8/10/2017	On Schedule
140022-MATHW2	Renovations at Mathews ES (Bid Pkg 2)	Andrew Miller	Closeout	80	Install roof access ladder / Install electric drinking fountains in select locations / Improve ADA compliant public accessibility within building / Improve restroom ventilation / Install shower in P.E. office at gymnasium / Replace flush valves at select water closets / Replacement of HVAC units in classrooms	Bid Pkg 2-CONSTRUCTION: Change order work under construction. Closeout estimated completion 04/30/18. (Updated 4/23/18)	10/16/2015	8/18/2016	On Schedule
140027-SUMIT	Renovations at Summitt ES	Craig Estes	Closeout	90	New toilet addition; ADA renovations to toilet rooms at cafeteria/gym; exterior painting and misc. repairs; replacement of sanitary sewer piping under kitchen.	Project complete. Closeout documents in review. (4/19/18 update)	3/31/2015	8/19/2016	On Schedule
140052-GROUP	Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	Lee Ray	Closeout	90	Repair/resurface running tracks (field event areas) at Martin, Small, and Akins; patch at Bowie	Closeout documents are under review by PM. Financial close is START. (4-19-18 update)	9/12/2016	2/6/2017	On Schedule
140008-MURCH	Addition/Renovations at Murchison MS	Craig Estes	Closeout	90	Expansion of cafeteria; public restroom renovations; athletic field drainage and irrigation improvements; renovation of Career and Technical Education (CTE) labs/shops; installation of walk-in cooler/freezer; HVAC and plumbing renovations.	Closeout documents are submitted and in review. The contractor has completed punch list items. (4/19/18 update)	2/24/2015	8/21/2016	On Schedule

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140004-HIPRK	Addition/Renovations at Highland Park ES	Chris Lewis	Closeout	90	Phase 1: Construction of multi-purpose classroom; expansion of library reading room (Kencon) Phases 2 and 3: HVAC design that was not constructed (Lym/EEA) Phase 4: Improvements to site drainage system and re-surfacing of parking lots and bus circle Phase 5: Stage lift Phase 6: Landscaping	Closeout documents were delivered to HD. Need to review all. (updated 5/4/18)	3/20/2014	8/21/2017	On Schedule
140018-LNIER	Renovations at Lanier ECHS	Craig Estes	Closeout	90	Renovations to CTE classrooms/labs; construction of addition to ag barn; renovations in P.E. and athletics areas; installation of walk-in cooler; HVAC, plumbing and electrical renovations.	Closeout documents in review. (5/4/18 update)	2/3/2014	8/19/2016	On Schedule
150014-MAPLE	Renovations at Maplewood ES	Randy Sakai	Closeout	90	Repair of selected exterior brick, sidewalk and roofing areas; replacement of supply, sanitary piping and vents; renovations at art room; improve accessibility at public and restricted areas.	Waiting for final closeout documents from A/E. Some final commissioning / test and balance work is underway. (updated 5/4/18)	1/7/2016	9/23/2016	On Schedule
140001-BEDCK	Addition/Renovations at Bedichek MS	Lee Ray	Closeout	90	Pkg 1: Bleacher replacement and elevator refurbishment Pkg 2 & 3: Renovate public restrooms; renovate Career & Technical (CTE) labs/shops; Athletic field drainage and irrigation improvements; HVAC, plumbing, & electrical Pkg.4: Renovate library and administration area	Library addition: HVAC test & balance in progress. Closeout documents are received and under review. Waiting for display case to be delivered. (4-19-18 update)	4/29/2013	12/31/2015	On Schedule
160021-OAKHL	Renovations at Oak Hill ES	Lee Ray	Closeout	90	Building A: Scope of work shall include replacement of HVAC heated and chilled water pumps and motors, install variable frequency drive motor controllers on HVAC equipment, replace selected HVAC air handling units and associated ductwork. Building B: Replace selected HVAC system units.	Closeout documents are at AE for review. Following up on test and balance completion. (5-4-18 update)	1/24/2017	8/5/2017	On Schedule

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150033-CASIS	Addition/Renovations at Casis ES	Chris Lewis	Closeout	90	Addition of new art and multi-purpose room; replacement of restroom partitions, floor sinks, roof-top library HVAC, 200-wing HVAC coil units; repair of wall damage; installation of kitchen air curtain.	All closeout documents were delivered to HD for review. Financial close is START. (updated 5/4/18)	6/6/2016	12/30/2016	On Schedule
160014-DOSS	Renovations at Doss ES	Chris Lewis	Closeout	90	Replacement of: 3 rooftop HVAC units, roof ladder, 2 pumps, and 3 fan coil units	Awaiting final closeout. (Updated 4/19/18)	12/15/2016	8/7/2017	On Schedule
140101-GROUP	Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	Lee Ray	Closeout	90	Resurfacing of the field event areas (long jump & high jump) at all campuses. Repairs were made on the running tracks and the pole vault runways were resurfaced at the high schools only.	Project Closeout underway. Engineer has transmitted closeout document. It has been reviewed. PM has requested additional docs for Mendez (as-built drawing). Before this can be done a survey is needed. Will process an amendment with the engineer. (4-19-18 update)	9/16/2016	12/31/2016	On Schedule
160047-DELCO	Renovations at Delco Activity Center	Craig Estes	Closeout	90	Address drainage deficiencies and modifications to storm drain system, including modifications to flatwork at building entries	Change Order work is complete. In closeout. (4/19/18 update)	3/23/2017	11/16/2017	On Schedule
160022-PALM	Renovations at Palm ES	Chris Lewis	Closeout	90	ADA parking and curb ramps, driveway repair, ADA signage, renovating three restrooms for ADA-compliance, ADA stage lift, replace boiler	Awaiting final closeout. (Updated 4/19/18)	2/6/2017	8/7/2017	On Schedule
150052-BLNTN	Summer Work at Blanton ES	Holly Day	Closeout	92	Summer Work at Blanton ES.	Financial closure process is DONE. Closeout documents are under review. (4/26/18 update)	6/3/2015	9/30/2015	On Schedule
140002-CRCKT	Addition/Renovations at Crockett ECHS	Michael Mann	Closeout	95	Bid Pkg 1: Renovate Career and Technical Education (CTE) classrooms; athletic practice field restroom/storage facility; renovate student and public restrooms; renovate athletics areas; renovate general exterior and interior areas Bid Pkg 2: Construct new technology facility	Closeout documents received. They have been reviewed. As built amendment has been signed. Have not received as-builts. Meeting with AE to find out status next week. (4/24/18 update)	2/3/2014	12/31/2016	On Schedule

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140036-ROSDL	Renovations at Rosedale School	Craig Estes	Closeout	95	Student restroom renovations; HVAC and plumbing renovations. 2008 Bond Contingency Funded Additional Scope: Upgrades to walkways; installation of new metal canopy; installation of hoist system.	Work is complete; Project is in closeout. Closeout docs are in review. (4/19/18 update)	6/15/2015	9/25/2015	On Schedule
140019-REAGN	Renovations at Reagan ECHS	Craig Estes	Closeout	95	Renovations to Career and Technical Education classrooms/labs; roofing renovations; student and public restroom renovations; general interior renovations; installation of walk-in cooler; HVAC, plumbing and electrical renovations.	Closeout docs have been reviewed by PM and given to Cheryl/Deanna. HD to review. Financial close is START. (4/19/18 update)	5/19/2015	4/16/2016	On Schedule
140013-FULMR	Renovations at Fulmore MS	Michael Mann	Closeout	95	Bid Pkg 1 - Remove and replace cooling tower, chillers, pumps and piping. Bid Pkg 2 - Replace electrical distribution panel; renovations at HVAC, gym; repair and replace selected windows.	Closeout documents to be review. Financial closure is START. (updated 4/24/2018)	2/3/2014	12/31/2015	On Schedule
140031-OAKSP	Renovations at Oak Springs ES	Andrew Miller	Closeout	95	Roof renovations; replacement of selected windows; replacement of accordion door dividers in selected classrooms; installation of below-grade waterproofing in selected areas.	Pending closeout. TDLR Accessibility Variance denied. Corrections pending. Will use JOC Co-op to correct TDLR paving and ramp items. Work to be done summer 2018. (Updated 4/23/18)	6/24/2018	8/6/2018	On Schedule
140003-ANDRW	Addition/Renovations at Andrews ES	Curt Shaw	Closeout	95	Expansion/renovation of administrative offices for health services; expansion/renovation of library; renovation of special education and public restrooms; replacement of selected windows; HVAC and plumbing renovations.	Closeout documents have been reviewed by PM and deemed complete. They have been given to RD for processing. Financial close is READY. (updated 4/20/18)	4/8/2014	12/15/2015	On Schedule
150008-BAILY	Renovations at Bailey MS	Roben Taglienti	Closeout	95	Replacement of water source heat pumps, upgrades at Career and Technical Education labs/shops, add safety cables at gym basketball goals.	Closeout documents received by RD. Under review. Financial close is START. (updated 4/20/18)	6/6/2016	9/21/2016	On Schedule
140048-ALC	HVAC Renovations at Ridgeview ALC	Rick Kaven	Closeout	95	HVAC renovations to include replacement of the #2 chiller with two air cooled chillers; replacement of two boilers, piping, pumps; upgrade of controls; upgrade of electrical; construction of a small mechanical room.	Closeout docs transferred to HD for review. (Updated 4/24/18)	1/5/2015	8/12/2016	On Schedule

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140023-WEBB	Renovations at Webb MS	Andrew Miller	Closeout	95	Parking and driveway improvements; renovation of Career and Technical Education labs/shops; general interior and public restroom renovations; HVAC, plumbing and electrical renovations; kitchen equipment improvements.	Pkg.2 Closeout estimated completion 04/30/18. (Updated 4/23/18)	3/2/2016	8/20/2016	On Schedule
140026-NELSF	Renovations at Nelson Field	Craig Estes	Closeout	95	Renovations to repair and resurface parking lots, replacement of select exhaust fans, hard ceilings, domestic water boilers, HVAC pumps, exterior door assemblies, interior lighting, sectional doors, plumbing faucets, fixtures, lavatories and domestic water lines.	Closeout documents reviewed by Project Manager and given to Administrative staff for review. Financial close is next step. (5/4/18 update)	5/19/2015	12/31/2015	On Schedule
150009-OHNRV	Renovations at O. Henry MS	Andrew Miller	Closeout	95	Replacement of selected light fixtures, kitchen ceiling, piping insulation, select HVAC units, piping insulation; repair floor crack at administration area; improvements at CTE labs/shops; install safety cables at gym basketball goals. *M&O project scope (and M&O funding) has been added to the Bond project scope. Work in project 151113-OHNRV has been transferred into this project.	Closeout estimated completion 6/30/18. (Updated 4/23/18)	4/5/2016	8/15/2016	On Schedule
150034-GULLT	Addition/Renovations at Gullett ES	Michael Mann	Closeout	95	Replacement of HVAC at admin; library expansion; replacement of classroom and building heat pumps, controls for air handling units; replacement of selected roof areas and repair where tree damage has occurred, roof ladder installation; improvement of accessibility at public use areas.	Closeout documents to be reviewed. (updated 4/24/2018)	11/19/2014	12/9/2016	On Schedule
150037-SUNSV	Renovations at Sunset Valley ES	Andrew Miller	Closeout	95	Upgrade and repair select HVAC components, circulation pumps, piping and insulation; expansion of nurse's station, gym office; construct gym storage; improve accessibility to stage; repair sidewalks; repair settlement crack.	Closeout pending corrections per Cx Log. Closeout estimated completion 4/30/18. - (Updated 4/23/18)	2/19/2015	9/27/2016	On Schedule

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150027-PLEHL	Cooling Tower Replacement at Pleasant Hill	Andrew Miller	Closeout	95	Pleasant Hill ES: Replace cooling tower.	Closeout pending certificates - Substantial Completion, Project Compliance, Sustainability Report. A/E closeout pending electronic as-builts. Financial close is START. (updated 4/23/18)	9/14/2015	2/2/2016	On Schedule
150039-CRCKT	Mechanical Work at Crockett ECHS	Michael Mann	Closeout	95	Repair of cooling tower; replacement of C.I. boilers and HW pumps, and selected HVAC central air stations; replacement of single zone cooling roof top units.	Received as-builts. AE is reviewing and compiling all documents (updated 4/24/2018)	11/24/2015	8/12/2016	On Schedule
160602-NELSF	Repair/Replace Turf at Nelson Field	Marc Brewster	Closeout	95	Replace artificial turf (carpet)	Financial closure process is DONE. Confirm with SC on docs (not on Phyllis sheet.) (1/22/18 update)	12/20/2016	1/31/2017	On Schedule
150037-SUNSV1	Abatement & Material Replacement at Sunset Valley	Andrew Miller	Closeout	95	Abatement of flooring and pipe insulation.	Closeout check list complete. Documents from ph 1 are pending. Closeout is pending until documents are received. (4/23/18 update)	3/10/2016	3/19/2016	On Schedule
160048-TRAVS	CTE Makerspace Renovations at Travis ECHS	Deborah James	Closeout	95	Renovation of approximately 4,500 sq. ft. of existing classroom/darkroom space into a shop, photography studio, art classroom, & MakerSpace classroom. Complete with lighting, power, technology, vacuum dust collection system, sinks, & interior finishes. Exterior renovations to convert a concrete walkway into a loading dock with metal railings & exterior rolling door, windows, & grilles.	Warranties are missing and AISD has requested in writing. (3/22/18 update)	5/17/2016	8/17/2016	On Schedule
150051-GROUP	Update Data Center Equipment	Rick Kaven	Closeout	96	Replace data center equipment at CAC, Crockett HS and Reagan HS.	Waiting on close-out docs from contractor to engineer. Financial close is START. (Updated 4/24/18)	5/29/2015	3/23/2017	On Schedule
140022-MATHW	Renovations at Mathews ES (Bid Pkg 1)	Andrew Miller	Closeout	98	Improve site drainage system at front of main building Repair and refinish interior plaster walls and refinish adjacent drywall partitions in selected classrooms	Ph.1 – Pending Phase closeout document distribution. No change. Estimated completion 4/30/18. (Updated 4/23/18)	5/22/2015	7/17/2015	On Schedule

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140047-WLDRG	HVAC and Plumbing Renovations at Wooldridge ES	Rumman Zamir	Closeout	98	Replacement of HVAC equipment including centrifugal chiller, cooling tower, air handling units, hydronic pumps and associated ductwork and piping.	Completion of closeout documentation to be finished. Majority of documents received. Awaiting remaining documents from Contractor. Financial closure process is DONE. (Updated 4/20/18)	5/8/2015	10/15/2015	On Schedule
140044-SUMIT	HVAC Renovations at Summitt ES	Rumman Zamir	Closeout	98	Project entails replacement of selected HVAC equipment: heat pumps, chilled water and hot water pumps, boiler, expansion tank.	Document closeout is in progress. Owners Taring for Boilers, Heat Pumps & Roof Top Unit complete. Final commissioning to be completed. Point to Point of "Water Source Heat Pumps" is complete. Point to Point and Functional testing for Central Plant to be performed. Half of retainage (2.5%) still being withheld for Prime Contractor. (Updated 4-20-18)	6/8/2015	8/21/2015	On Schedule
140067-SRVCT	Equipment Replacement	Rumman Zamir	Closeout	98	Replacement of 'Gasoline Dispensers' and 'Automotive Hydraulic Lifts' at Service Center.	Project complete. Financial closure process is DONE. Closeout documents are in progress. (4/20/18 Update)	8/5/2014	9/30/2015	On Schedule
140015-TRAVS	Renovations at Travis ECHS	Deborah James	Closeout	98	Computer lab, counselors' area renovation, new athletic training room and laundry; student health services area expansion; new athletic field restroom/storage; general interior, HVAC, roof and plumbing renovations; replace cooling towers.	Final Pay App has been processed. Financial closure process is START. Confirm all closeout docs in closeout folder. (3/27/18 update)	3/20/2014	9/18/2015	On Schedule

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140057-GROUP	Solar Array Project - Phase 1 (Undesignated Energy Project)	Rumman Zamir	Closeout	98	Solar Arrays Project - Phase 1: Installation of solar arrays at four schools: Austin, Lanier, Metz, and Uphaus Early Childhood Center	Contractor completed installation of solution at Austin HS, Lanier HS, Metz ES and Uphaus Center, which passed final inspection with Austin Energy. Austin Energy installed PV meters, and solar credits are now seen on electric bills for each site. Graphic display of solar arrays for all four schools on Web Portal is complete. Closeout documentation and process is in progress. (Updated 4-20-18)	9/26/2016	8/1/2017	On Schedule
150038-AUSTN	MEP Work at Austin HS	Rumman Zamir	Closeout	98	Testing and balancing, replacement of controls of air handling units; replacement of C.I.boiler, select ductwork for air handling units, wall-hung exhaust system fans, select supply/return grilles, damaged terminal cooling/heating units; upgrade electrical service at kitchen serving lines.	Bid Package 1 for HVAC & Electrical Renovations at Austin HS: Construction phase is complete. Closeout is in process. Bid Package 2 for HVAC & Electrical Renovations at Austin HS: Construction phase is complete. Certificate of Occupancy for project is complete. Testing & Balancing is complete. Commissioning is complete. Closeout process is nearing completion. (Updated 4/20/18)	1/20/2017	8/4/2017	On Schedule
150024-PEASE	MEP Work at Pease ES	Rumman Zamir	Closeout	98	HVAC, ELECTRICAL & PLUMBING RENOVATIONS AT PEASE ES - PHASE 2: Replace exterior lighting, water piping from meter to building; replace HVAC system components: condensing units, water piping and insulation, heat exchanger, louvers, controls, ductwork, water and heat pumps, exhaust fans, packaged terminal AC units; install cooling tower to replace ground well cooling system.	PHASE 2 - Construction phase for installation of air-conditioning console units for 1st and 3rd floors are complete. Testing & Balancing is in progress. Commissioning is in progress. (This phase was performed on a T&M Basis as a Change Order to original project.) Air Handling Units for Cafeteria and Restrooms on 1st floor was installed during Winter Break 2017. (Updated 4/20/18)	5/30/2016	8/1/2017	On Schedule

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150041-MENDZ	Renovations at Mendez MS	Rumman Zamir	Closeout	98	Upgrade Skills for Living Module labs, CTE Food Lab and kitchens, theater seating and restrooms; install new ice machine, locker room baskets, and gym safety cables; improve practice field irrigation and drainage; improve accessibility at public use and student areas; replace heat pump unit. (Phase II contractor: HCS, Inc. / Carl Ballerino / 264-829-3200)	Phase I : Final closeout docs were delivered to Service Center on 11/10/17. Phase II: Closeout documentation and process is in progress. (updated 4/20/18)	2/6/2017	8/11/2017	On Schedule
160026-WOOTN	Renovations at Wooten ES (HVAC)	Rumman Zamir	Closeout	98	HVAC RENOVATIONS: Replacement of selected air-conditioning equipment, removal of abandoned air-conditioning equipment, providing new controls system	Construction phase is complete. Certificate of Occupancy for project complete. Testing & Balancing is in progress. Commissioning is in progress. (updated 4/20/18)	3/20/2017	8/10/2017	On Schedule
140033-WLDRG	Renovations and Loop Drive at Wooldridge ES	Chris Lewis	Closeout	99	Civil and parking improvements (parking lot, rain garden).	All docs are received and handed off to HD for final review. Financial close is START. (Updated 4/19/18)	6/4/2015	8/1/2017	On Schedule
140005-WRHSE	Cold Storage Addition at Central Warehouse	Marc Brewster	Closeout	99	Construction of cold/frozen food storage addition; electrical upgrades; HVAC replacement, and roof repairs at the dry storage warehouse.	Project complete. Confirm doc completion with RD ltr. (Srv Cntr del'y not on Phyllis sheet & SC said they have no docs.) Financial closure process is DONE. (4/2/18)	2/3/2014	3/18/2016	On Schedule
140009-PILLW	Addition/Renovations at Pillow ES	Roben Taglienti	Closeout	99	Expansion of library; roofing renovations; renovation of special education and public restrooms; renovation of selected doors.	Financial closure process is START. Reviewing final closeout documents for SC delivery. (4/20/18 update)	6/19/2015	5/5/2016	On Schedule
150004-KOCRK	Renovations at Kocurek ES	Michael Mann	Closeout	99	Repair damage at soffit; improve accessibility at public use and student areas; locate and correct roof leaks; repair parking lot.	Per PM project closeout is complete. Need to confirm doc pkg (not on phyllis sheet). Financial closure process is DONE. (4/24/18 update)	6/4/2016	8/5/2016	On Schedule

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140016-BOWIE	Renovations and New Practice Field at Bowie HS	Andrew Miller	Closeout	99	Construction of sports/band practice fields at Slaughter Lane property, and athletic field restroom/storage facility; renovation of student and public restrooms and CTE classrooms; athletic training room addition; general exterior & interior renovations. Bid Pkg1: Theater restrooms complete Summer 2014 Bid Pkg2: Bleachers and sidewalks complete Winter 2014 Bid Pkg3: Athletics training room addition (complete Dec 2015), renovations at Culinary Arts classroom, Family Consumer Science classroom and installation of epoxy flooring at pastry arts classroom complete summer 2015. Bid Pkg4: Practice fields package was submitted to City of Austin for site development permit, and the variance process will begin after comments are cleared; Bids were received 1/21/2016; Estimated construction completion dependent on permit issue date.	Closeouts for Phases 1-3 are delivered to SC. Closeouts for Phase 4 to AE 11/28/17; change order has been processed for financial closeout with contractor. Phase 4 Electronic As-Builts were delivered to SC on 11/17/16. Need final documents from AE. Final documents for Phase 4 received from contractor. (updated 4/23/18)	2/3/2014	12/15/2016	On Schedule
150029-STELM	Renovations at St. Elmo ES	Michael Mann	Closeout	99	Renovations at eight classrooms; install electrical outlets at classrooms in 100 and 300 wings; improve site water drainage; repair sidewalks; replacement of the water source single package heat pumps in 300 wing; improve accessibility at public use areas; relocation of dumpsters.	Per PM project closeout is complete. Need to confirm doc pkg (not on Phyllis sheet). Financial closure process is START. (4/24/18 update)	3/2/2016	8/15/2016	On Schedule
150007-GROUP	Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN	Marc Brewster	Closeout	99	This group project includes repair and resurface of running tracks at Anderson, Lanier, LBJ & Reagan HS.	Financial closure process is DONE. Finish closeout. (1/2/18 update)	5/4/2015	2/26/2016	On Schedule
150021-KOCRK	Mechanical Work at Kocurek ES	Rick Kaven	Closeout	99	Replacement of kitchen freezer piping insulation, circulation water pumps and motors, and of water source heat pumps serving kitchen, library, administration and 400 classroom wing.	Document closeout is complete. HD reviewing documents. Financial close is START. (Updated 4/24/18)	5/8/2015	8/23/2015	On Schedule

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150019-DAWSN	Renovations at Dawson ES	Roben Taglienti	Closeout	99	Replacement and repairs of selected HVAC equipment, controls, water source heat pumps, selected exterior window systems, interior lighting fixtures, domestic water piping, kitchen ceilings; renovation at all classrooms as required: finishes, lighting, millwork, outlets, at gym restrooms to meet accessibility requirements.	Final closeout documents are under review. (4/20/18 update)	12/15/2015	9/22/2016	On Schedule
160045-GOVAL	Replace Roofing at Govalle ES (M&O Funded)	Marc Brewster	Closeout	99	Repair/ replace roof access hatch and roof flashing. Includes re-roofing of several areas with other related repairs.	Received the Close-Out Documents, As-Built & CAD & Warranties on a disk. In process of closing the A/E contract. May need Final HUB document. (6-15-17 update) ---Financial closure process is DONE. Confirm docs. (1/2/18 update)	6/4/2016	9/5/2016	On Schedule
170036-BROWN	Demolition of TA Brown ES	Laura Gass	Closeout	5	Abatement and Demolition of TA Brown ES	General Contractor has closed permit with CoA. Need final payment request and close out documentation. (4-20-18 update)	6/28/2017	10/27/2017	On Schedule
170038-GROUP	Structural Repairs at BURGR, HSEPK, BRNTW, CASIS, DOBIE, ZILKR, ALC	Randy Sakai	Closeout	5	Structural Repairs at HSEPK, BRNTW, CASIS, ZILKR, GOVAL	In closeout: House Park, Casis & Govalle. Brentwood passed final inspection. This overall project is in closeout. (5/2/18 update)	3/7/2018	8/16/2018	On Schedule
173253-HOUST	Roofing replacement in selected areas at Houston ES	Bob Ross	Closeout	10	Roofing replacement in selected areas at Houston ES	Gathering closeout documents. (4-19-18 update)	1/18/2018	3/18/2018	On Schedule
173250-ANDRS	Replacement of Weight Room Roof at Anderson HS	Bob Ross	Closeout	10	Replacement of Weight Room Roof and Other Roof Repairs & Coatings at Anderson HS plus additional selective roof repairs & replacement.	Weight room roof and gym roof are complete. In closeout. (5-2-18 update)	6/12/2017	6/4/2018	On Schedule
170054-2151	Sidewalk Damage Repair at Travis Heights	Holly Day	Closeout	10	Repair Sidewalk Damage at Travis Heights by the big playground.	All work is complete. In closeout. (update 4-24-18)	4/13/2018	4/23/2018	On Schedule
174101-TRAVS	Science Lab Renovation at Travis ECHS	Holly Day	Closeout	15	Science Lab Renovation at Travis HS	All work is complete. In closeout. (3/20/18 update).	2/20/2018	3/18/2018	On Schedule

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172526-GROUP	Repair of Running Tracks at Burger Center, Austin HS, Fulmore MS, Lamar MS	Holly Day	Closeout	15	Repair of Running Tracks at Burger Center, Austin HS, Fulmore MS.	Work on the Fulmore field is complete. The coach and principal are satisfied. Need closeout documents. (4/17/18 update)	2/3/2017	10/15/2017	On Schedule
172708-KIKER	Conversion of Resource Room into Office and Smaller Resource Room at Kiker ES	Irene Krill	Closeout	20	Conversion of Resource Room into Office and Smaller Resource Room at Kiker ES	Gathering closeout documents. (updated 4-19-18)	12/15/2017	1/2/2018	On Schedule
170051-4704	Repair of Mendez MS and Ann Richards SYW Repair of Bleachers	Irene Krill	Closeout	50	Repair of Mendez MS and Ann Richards SYW Repair of Bleachers	In closeout. Mendez repairs are complete. It was determined that Ann Richards would not be repaired due to the upcoming bond work. (4/19/18 update)	1/30/2018	3/23/2018	On Schedule
170051-4705	Bleacher Repair at Bowie HS & 2nd Repair at Akins HS	Deborah James	Closeout	80	Bleacher Repair at Bowie HS & 2nd Repair at Akins HS.	Work is complete at Akins and Bowie. Need closeout documents. (update 4-10-18)	3/9/2018	4/1/2018	On Schedule
172701-CUNHM	Playscape Cover Replacement at Cunningham ES	Holly Day	Closeout	90	Playscape Cover Replacement at Cunningham ES	Closeout documents are under review. (3/26/18 update)	2/27/2017	4/30/2017	On Schedule
172350-MAPLE	Drainage Improvements at Maplewood ES	Deborah James	Closeout	90	Drainage Improvements at Maplewood ES	Closeout documents are under review by HD. (3/26/18 update)	7/14/2017	8/7/2017	On Schedule
172709-AUSTN	Office Conversion at Austin HS	Irene Krill	Closeout	90	Abatement at Austin HS: Rooms 206, 306, 306S and room 306 renovation.	Abatement and work is complete. HD followup with JOC for closeout docs. Financial close is at DONE. (updated 4-19-18)	7/11/2017	8/21/2017	On Schedule
172706-BOWIE	Creation of Counselors Office at Bowie HS	Irene Krill	Closeout	95	Creation of Counselors Office at Bowie HS	Closeout documents have been requested. (updated 4-19-18)	6/1/2017	7/25/2017	On Schedule
172702-HART	Replacement of Playscape at Hart ES	Irene Krill	Closeout	95	Playground Equipment plus Labor and Material to complete the playground replacement at Hart ES 2-5 & 5-12.	Closeout documents are under review. (updated 4-19-18)	5/5/2017	8/15/2017	On Schedule
172652-GROUP	Playscape replacement/pea gravel to EWF conversion, as needed	Irene Krill	Closeout	95	Playground Equipment and Improvements at Rodriguez ES (2-5) / Cook ES (2-5) / St. Elmo ES (2-5 & 5-12) / Ortega ES (2-5 & 5-12).	Closeout documents are under review. (updated 4-19-18)	5/5/2017	6/1/2018	On Schedule

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172705-REGAN	Office Conversion at Reagan ECHS	Irene Krill	Closeout	95	Counselor's office renovation at Reagan HS	Closeout documents have been requested. (updated 4-19-18)	6/1/2017	8/15/2017	On Schedule
172653-OAKSP	Replace Playscape at Oak Springs ES	Irene Krill	Closeout	95	Playground Equipment plus Labor and Materials to complete the playground replacement at Oak Springs ES for 5-12 & 2-5.	Closeout docs are received and under review. Financial close is DONE. (updated 4-19-18)	5/24/2017	8/7/2017	On Schedule
173259-PLANX	Roofing replacement at Pleasant Hill Annex	Bob Ross	Closeout	95	Partial roof replacement at Pleasant Hill Annex (was under 155041-PLANX)	Expect all closeout documents to be complete the week of 4/23/18. Financial close is START. (4/19/18 update)	4/19/2017	8/19/2017	On Schedule
172351-BALDW	Drainage Improvements at Baldwin ES	Deborah James	Closeout	95	Drainage Improvements at Baldwin ES	Per PM Closeout Docs are complete and in closeout folder. Financial close is START. (3/26/18 update)	9/20/2017	2/15/2018	On Schedule
177838-GROUP	Abatement of Floors and Replacement of Floor Coverings at Selected Campuses	Irene Krill	Closeout	95	Abatement of Floors and Replacement of Floor Coverings at Selected Campuses: 2017-- 31 campuses.	Closeout documents are under review. Financial close is START. (updated 4-19-18)	7/1/2017	12/15/2017	On Schedule
150048-GROUP	Replace Stage Rigging Systems at Reagan, Bowie, and Austin High Schools (CF 2008)	Paul Medrano	Closeout	50	Theatre Renovations at Austin, Bowie & Reagan High School. Austin - Installation of ladder lock-down gates. Bowie - Installation of fire curtain hardware, ladder lock-up gates Reagan- Installation of new dimming rack and equipment, fire curtain hardware, ladder lock-up gates, kick plates, cable and ropes	Retainage has been released. Project closeout is in process. An amendment for obtaining the as-builts from Jackson-Galloway was submitted on Jan 22. Needs followup to be sure it is executed and as-builts are received and final payment to Jackson Galloway is made. (updated 4/26/18)	5/24/2016	4/21/2017	On Schedule
150049-BURGR	Replace artificial turf on football field at Burger Center (CF 2008)	Michael Mann	Closeout	99	Replace turf	Project is completed. Financial close is START. Need to verify if package went to Service Center (not on phyllis sheet). (updated 4/24/18)	6/4/2015	8/21/2015	On Schedule

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Project Number	Project Name	Project Manager	Phase	Phase % Complete	Scope	Project Manager Comments	Construction NTP Date	Substantial Completion	Status
Financial Closeout Phase									
140045-GRAHM	HVAC and Plumbing Renovations at Graham ES	Rumman Zamir	Financial Closeout	50	HVAC renovations, replacement of two chillers and one boiler, associated hydronic pumps and piping, air handling unit and heat pumps.	Closeout Process for Phase 1&2 is complete. Documents are on the 'P' drive. PM will provide a CD for transmitting to Archives at the Service Center. Financial close is START. ***Once financial close is 'done' the phase can change to complete 100%.*** (update 4/20/18)	3/2/2015	6/30/2015	On Schedule
140029-TRVHT	Renovations at Travis Heights ES	Flo Rice	Financial Closeout	90	Renovation of restrooms; replacement of ceiling system in gymnasium.	Project Complete since August 2015. Closeout docs to Srv Cntr was 4/6/17. AE never billed for final \$6900. Financial closure process is at START. (4/2/18 update) ***Once financial close is 'done' the phase can change to complete 100%.***	4/28/2015	8/21/2015	On Schedule
140020-COOK	Renovations at Cook ES	Ponciano Morales	Financial Closeout	90	Roof renovations; public restroom renovations; expansion/renovation to student health services area; general exterior and interior renovations; installation of walk-in cooler/freezer; HVAC and plumbing renovations.	Financial closure process is START. Closeout checklist is complete. Per Phyllis sheet srv cntr rec'd docs on 4/1/16. ***Once financial close is 'done' the phase can change to complete 100%.*** (4/2/18 update)	3/10/2015	8/20/2015	On Schedule
140006-MNCHC	Addition/Renovations at Menchaca ES	Deborah James	Financial Closeout	90	Construction of multi-purpose classroom; student and public restroom renovations; general interior renovations; HVAC replacement at admin area.	Financial closure process is START. Per Phyllis sheet all docs were delivered to Srv Cntr on 2/8/17. ***Once financial close is 'done' the phase can change to complete 100%.*** (3/26/18 update)	4/15/2014	10/15/2015	On Schedule

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140050-GROUP	Electrical Generator Replacements at Six GAATN Supernode Locations	Rick Kaven	Financial Closeout	90	Replacement of emergency electrical generators at two supernode Greater Austin Area Telecommunications Network (GAATN) locations at CAC and Reagan HS, and upgrade automatic transfer switching systems at six supernode locations.	Per Phyllis sheet complete closeout package was del'd to SC. Financial closure process was reset from READY to START. Doc package was confirmed rec'd at SC (RD). ***Once financial close is 'done' the phase can change to complete 100%.*** (4/24/18 update)	5/8/2015	2/1/2016	On Schedule
140024-BROWN	Renovations at Brown ES	Laura Gass	Financial Closeout	90	General exterior and interior renovations; student and public restroom renovations; HVAC, plumbing and electrical renovations.	Closeout documents are delivered to SC. Financial closure process is START. ***Once financial close is 'done' the phase can change to complete 100%.*** (4/20/18 update)	3/2/2016	8/19/2016	On Schedule
160015-GLNDO	Renovations at Galindo ES	Laura Gass	Financial Closeout	90	Add accessible ramp to main entry, stage lift, replace folding doors in gym, ADA upgrades to restrooms, trim trees.	Closeout documents are complete and delivered to SC. Financial closure is START. (updated 4/20/18)	11/8/2016	8/11/2017	On Schedule
150035-LANGF	Mechanical Work at Langford ES	Rick Kaven	Financial Closeout	90	Replacement of selected HVAC air handlers, CI boiler and hot water pumps, ductwork for thirteen central station air handling units and air cooled condensers and condensing coils.	Final closeout docs were delivered to Srv Cntr by Deanna & Cheryl on 11/10/17. A Letter of Transmittal was signed by Joe Ramirez and filed in project closeout folder on P drive. Financial close is START. ***Once financial close is 'done' the phase can change to complete 100%.*** (Updated 4/24/18)	6/6/2016	8/20/2016	On Schedule

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150036-SIMS	Renovations at Sims ES	Flo Rice	Financial Closeout	90	Renovations at 22 classrooms; install 2 rooftop HVAC units; improve accessibility at public and student use areas; repairs at parking lot. New staff restroom.	The project is closed-out; final change order and financial reconciliation is complete. Confirmed with Florence (PM) that the document package was delivered to the Service Center on 4/6/17 and everyone has received final payment. Financial closure process is START. (2/2/18 update) ***Once financial close is 'done' the phase can change to complete 100%.***	2/15/2016	10/14/2016	On Schedule
160025-WOOTN	Renovations at Wooten ES	Laura Gass	Financial Closeout	90	Reroofing over the three sections of the school	Financial closure process is START. Closeout documents are complete and delivered to SC. ***Once financial close is 'done' the phase can change to complete 100%.*** (4/20/18 update)	5/24/2016	8/19/2016	On Schedule
150023-OAKHL	Addition/Renovations at Oak Hill ES	Andrew Miller	Financial Closeout	90	Install elec. outlets, kitchen hood, ceiling tile; replace electrical branch and motor control panels, select lighting fixtures in classrooms, gym and stage; replace select floor coverings; renovation at Special Ed restrooms; add health services restroom and canopy walkway; improve stage accessibility; replace kitchen sanitary waste piping, grease trap.	Closeout documents were delivered to SC by the PM on 11/16/17. Financial closure process is START. ***Once financial close is 'done' the phase can change to complete 100%.*** (4/23/18 update)	5/22/2015	8/21/2015	On Schedule
150053-HSEPK	Emergency Repair/Replacement at House Park	Marc Brewster	Financial Closeout	90	Replace artificial turf (carpet) due to flood loss on Memorial Day 2015.	Project complete. Phyllis sheet shows delay to SC. Financial close is START. ***Once financial close is 'done' the phase can change to complete 100%.*** (1/2/18 update)		8/25/2015	On Schedule
160056-MENDZ	Roof Replacement at Mendez MS	Bob Ross	Financial Closeout	90	Replace Roof for Buildings A, B, & C	Closeout documents will be included with project 173260. Financial close is START. (4/19/18 update)	6/3/2017	10/1/2017	On Schedule

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Project Number	Project Name	Project Manager	Phase	Phase % Complete	Scope	Project Manager Comments	Construction NTP Date	Substantial Completion	Status
140054-HSEPK	Renovations at House Park	Marc Brewster	Financial Closeout	95	Repair and re-surfacing of parking lot; general exterior and interior renovations at the stadium; plumbing and electrical renovations.	Hard copy drawings were delivered to SC on 2/8/16. All other documents were electronically sent to SC by Phyllis on 3/22/16. Financial closure process was reset from READY to START. (4/2/18 update)	5/8/2015	7/27/2015	On Schedule
140055-GROUP	Replace Paving at Saegert Bus Terminal and Burger Center	Marc Brewster	Financial Closeout	95	Repair and re-surface selected asphalt paving areas, including all paving work at Saegert Bus Terminal and all work at Burger Athletic Center except for northeast parking lot. Northeast parking lot at Burger was project 140053-BURGR, which is complete.	Financial closure process is READY. Document delivery to SC on 9/14/16 for Burger & Saegert combined on each document. (4/2/18 update)	5/1/2015	9/15/2015	On Schedule
173256-MEANS	Roofing replacement in selected areas at Means YWLA	Bob Ross	Financial Closeout	90	Roofing replacement in selected areas at Means YWLA	Work is complete. No warranty, construction documents, drawings or other closeout documents required. This work is completed as part of project 173260. Financial close is START. (4/19/18 update)	6/7/2017	10/1/2017	On Schedule
173050-CAC	Parking Garage Repairs at Carruth Administration Center	Holly Day	Financial Closeout	90	Concrete repair of multiple beam flanges on level P1 & P2 of garage. Install concrete curb and sealants on P1.	Closeout documents are ready to go to SC. Financial close process is READY. (4/18/18 update)	4/19/2017	8/8/2017	On Schedule
170035-ADMIN	Master Planning for Admin. Centers	Laura Gass	Financial Closeout	90	This project is a feasibility study for relocating the Admin Centers. Interview various Admin facilities to determine whether they are in scope for housing staff from other locations and if certain facilities are potential for new buildings.	This effort is complete. No closeout docs. Four separate amendments are approved and are tracked as separate projects 170047, 170048, 170049, 170050 (1-9-18 update) Financial close is START. (4/20/18 update)	6/13/2017	8/16/2017	On Schedule
173150-AUSTN	Roofing - Upper Deck Repair	Bob Ross	Financial Closeout	90	Water proofing - Upper Deck Repair at Austin HS	Work is complete. No warranty, construction documents, drawings or other closeout documents required. This work is completed as part of project 173260. Financial close is START. (4/18/18 update)	7/17/2017	11/25/2017	On Schedule

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170040-AKINS	Akins Social Services	Chris Lewis	Financial Closeout	95	Office Relocation, 2nd Floor, at Akins HS.	Closeout documents were delivered to SC. Financial closure process is READY. ***Once financial close is 'done' the phase can change to complete 100%.*** (4/19/18 update)	6/13/2017	8/1/2017	On Schedule

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	Complete Phase								
140042-SUNSV	Replace Roofing at Sunset Valley ES	Marc Brewster	Complete	100	Roofing replacement and repairs.	Project Complete. (9/20/17)	5/20/2014	1/30/2015	On Schedule
140035-ALLAN	Renovations at Allan ES	Marc Brewster	Complete	100	Exterior and interior renovations in selected areas; HVAC; plumbing and electrical renovations.	Project Complete. (12/20/17)	7/7/2014	6/30/2016	On Schedule
140051-CLIFT	HVAC Renovations at Clifton Career Dev. Ctr.	Randy Sakai	Complete	100	HVAC renovations; replacement of air conditioning units serving cafeteria, welding shop and laundry shop.	Project complete. (11/17/17 update)	6/8/2015	8/17/2015	On Schedule
140056-DELCO	Renovations at Delco Activity Center	Marc Brewster	Complete	100	Repair selected parking lot pavement areas and perimeter sidewalks; upgrade fire and intrusion alarm systems; HVAC renovations.	Project complete. (4/22/18 update)	8/27/2015	11/13/2015	On Schedule
140039-METZ	Replace Roofing at Metz ES	Marc Brewster	Complete	100	Roofing replacement and repairs.	Project Complete. (9/20/17)	5/20/2014	1/30/2015	On Schedule
140049-LINDR	HVAC Renovations at Linder ES	Rick Kaven	Complete	100	HVAC renovations including replacement of Ground Source Heat Pumps (GSHP) and five chilled water Air Handling Units (AHU).	Project complete. (11/17/17)	4/8/2015	12/31/2015	On Schedule
140010-LANGF	Addition/Renovations at Langford ES	Flo Rice	Complete	100	Construction of multi-purpose classroom and parking; student restroom renovations; general interior renovations; electrical and plumbing renovations.	Project Complete. (1/22/18 update)	4/28/2015	2/1/2016	On Schedule
140030-LINDR	Renovations at Linder ES	Ponciano Morales	Complete	100	Roof renovations; public restroom renovations; installation of walk-in cooler/freezer; replacement of selected exterior and interior door assemblies; replacement of kitchen ceiling system.	Project complete. (11/17/17)	6/11/2015	10/1/2015	On Schedule
140032-ALC	Renovations at Ridgeview ALC	Andrew Miller	Complete	100	Roof and gutter renovations; repair/replacement of wall panels in selected areas; replace toilet partitions in selected restrooms; replace selected exterior and interior doors and windows; selected flooring repairs; bleacher replacement.	Project and closeouts are 100% complete. Financial close is DONE. Closeout package has been sent to SC. Confirmed by PM. (9/20/17)	5/19/2015	8/26/2015	On Schedule

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140025-GOVAL	Renovations at Govalle ES	Marc Brewster	Complete	100	Expand Library and work room; General exterior and interior ADA accessibility renovations; HVAC, plumbing and electrical renovations.	Project complete. RD processed doc completion. (10/11/17)	4/28/2015	9/1/2015	On Schedule
140011-METZ	Addition/Renovations Metz ES	Ponciano Morales	Complete	100	Renovation/expansion of administration area for student health services; renovation of student restrooms; general exterior and interior renovations; HVAC, plumbing and electrical renovations.	Project completed. (4/27/17 update) Financial closure process is DONE. Per Phyllis sheet Srv Cntr rec'd docs on 5/27/16. (7/17/17)	4/28/2015	8/17/2015	On Schedule
140046-OAKSP	HVAC, Electrical and Plumbing Renovations at Oak Springs ES	Rick Kaven	Complete	100	HVAC, plumbing and electrical renovations to include replacement of ground source heat pumps with DX units and replacement of GSHP outside air units in the 200 wing with DX units.	Project closed. Per PM the complete closeout package was sent to Service Center. Financial closure process is DONE. Closeout checklist is complete. (11/17/17)	5/7/2015	8/10/2016	On Schedule
140040-WEBB	Replaced Roofing at Webb MS	Marc Brewster	Complete	100	Roofing replacement and repairs.	Project Complete. Financial closure process is DONE. Doc confirmation done. (9/20/17)	5/20/2014	1/30/2015	On Schedule
140012-HARRS	Addition/Renovations at Harris ES	Marc Brewster	Complete	100	Construction of multi-purpose classroom; roof renovations; electrical and plumbing renovations; renovation of special education and public restrooms.	Financial closure process is DONE. Closeout checklist is complete. (11/17/17 update)	3/10/2015	2/19/2016	On Schedule
140034-GRAHM	Renovations at Graham ES	Rumman Zamir	Complete	100	Parking lot improvements; general exterior and interior renovations; public restroom renovations; site drainage improvements.	Project is 100 % complete with closeout documents sent to Service Center for Archiving. Confirmed financial closure process is DONE. Closeout checklist is complete. (9/20/17)	6/1/2015	10/30/2015	On Schedule
140038-LNIER	Replace Roofing at Lanier ECHS	Marc Brewster	Complete	100	Roofing replacement and repairs	Project Complete. RD processed doc completion. Financial closure process is DONE. (9/15/17)	6/17/2014	1/30/2015	On Schedule
150011-GROUP	Renovations at Baker Center, Service Center	Chris Lewis	Complete	100	Baker Center: Installation of stairwell railing; exhaust fan Service Center: Installation of select ductwork, exhaust hood over work bench; replacement of controls system on air handling units; Improve site drainage near equipment.	Closeout documents complete & delivered to Service Center per PM. Financial closure process is DONE. CO ck list complete showing doc del'y to SC. 11/17/17 RD. (11/20/17 update)	4/27/2016	1/31/2017	On Schedule

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140041-MURCH	Replace Roofing at Murchison MS	Marc Brewster	Complete	100	Roofing replacement and repairs.	Project Complete. Financial closure process is DONE. Doc confirmation done. (9/20/17)	6/17/2014	1/30/2015	On Schedule
140021-CUNHM	Renovations at Cunningham ES	Flo Rice	Complete	100	Repavement at west parking lot; student and public restroom renovations; renovations at kitchen; HVAC, plumbing and electrical renovations.	Complete since August 2015. Closeout documents to Service Center was 4/1/16. Financial closure process is at DONE. (11/17/17 update)	3/30/2015	8/7/2015	On Schedule
140053-BURGR	Replace Paving at Burger Activity Center	Marc Brewster	Complete	100	Repair and re-surface selected asphalt paving area - NE corner	Project Complete. Financial closure process is DONE. Doc confirmation done. (9/20/17)	9/16/2014	12/31/2014	On Schedule
140037-AKINS	Renovations at Akins HS	Michael Mann	Complete	100	Construction of agriculture pet containment area.	Project completed. Financial closure process is DONE. Per the PM the closeout package was sent to the Service Center. (7/21/17)	6/15/2015	8/21/2015	On Schedule
140028-CAC	Elevator Renovations at Carruth Admin. Ctr.	Craig Estes	Complete	100	Renovations to elevators at Building A, two phases.	Project complete. Financial closure process is DONE. Per Phyllis sheet docs del'd to srv cntr. (12/20/17 update)	7/3/2014	8/21/2015	On Schedule
150005-RDGTP	Renovations at Ridgetop ES	Craig Estes	Complete	100	Repair of exterior brick wall, expansion joint and flashing; replacement of Library carpet; improve accessibility to public use areas; repair roof drainage and install ladders.	Project is complete. Financial closure process is DONE. CO docs rcvd by Joe on 3/22/16. RD 11/17/17 (11/20/17)	5/22/2015	9/4/2015	On Schedule
170019-SRVCT	Addition/Renovations at Service Center - Bldg & Grds	Craig Estes	Complete	100	Renovate/Add Admin area, Renovate/Add shop area, add parking,	Complete. Hold on financial close. (3/26/18)			On Schedule
170015-BROOK	Renovations at Brooke ES	Paul Medrano	Complete	100	Replacement of six branch circuit panels, replacement of exterior lighting, ADA improvements, expansion of library lighting, expansion of Health Services area, replacement of fencing, replacement of sanitary waste piping under kitchen, roof repairs and drainage improvements in courtyard area.	Complete. Hold on financial close. (3/26/18)			On Schedule

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140059-GROUP	School Kitchen Drain Air Gap Requirements at Forty-one (41) Schools	Rick Kaven	Complete	100	Install kitchen drain sinks with compliant air gaps in 49 schools and install grease traps at Sunset Valley ES and Walnut Creek ES.	Project complete. Financial closure process is DONE. Per PM the complete closeout package was sent to Service Center. Changed phase to complete 100%. Closeout chk list complete. (9/20/17)	5/21/2014	9/30/2015	On Schedule
140085-MENDZ	Mendez MCC	Rumman Zamir	Complete	100		Project is complete and electrical equipment placed in service. Closeout package went to Service Center. Financial closure process is DONE. Project is confirmed Complete at 100%. (7/17/17)	4/11/2014	8/15/2014	On Schedule
150001-GROUP	Renovations at Baranoff ES, Casey ES	Julie Vetter	Complete	100	Baranoff ES: Task Order 1: Condenser maintenance, Replace piping insulation, Install louvers (hail shields to units; moved and revised to Task Order 2. Add sound baffles at music room; replace hot water heater at kitchen; repair chainlink backstop fencing. Task Order 2: Replace RTU 3 and 4. Casey ES: Cancelled	Final closeout documents were delivered to Service Center. Financial closure process is DONE. (5/3/18 update)	6/16/2016	10/31/2016	On Schedule
140601-MEANS	Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy (M&O funded)	Laura Gass	Complete	100	Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy	Project Complete. Financial closure process is DONE. (9/15/17)	6/22/2014	11/4/2014	On Schedule
150015-PEASE	Renovations at Pease ES	Andrew Miller	Complete	100	Refinish select interior wood window sills; repair main entrance porch ceiling; install storage units in art and music rooms; install below grade waterproofing and french drain system at eastern end of building.	Closeout package sent to Service Center and Financial close is DONE. Confirmed by PM. (5/3/18)	7/31/2015	12/18/2015	On Schedule
150025-GROUP	Roof Replacement Work at Pease ES, Pleasant Hill Annex, Sims ES, Walnut Creek ES	Marc Brewster	Complete	100	Replacement of built-up roofing material at noted deficiencies; installation of roof access ladders.	Closeout complete. Financial closure process is DONE. Per Phyllis sheet docs were del'd to SC. (9/20/17)	5/8/2015	9/13/2015	On Schedule

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Project Number	Project Name	Project Manager	Phase	Phase % Complete	Scope	Project Manager Comments	Construction NTP Date	Substantial Completion	Status
150002-GROUP	Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES	Roben Taglienti	Complete	100	Walnut Creek: Ceiling repairs; Barrington: Ceiling repairs, install ductwork, select fixtures and roofs. Garcia YMLA: Ceiling repairs, Skills for Living Module labs, select roofs and plumbing fixtures; improvements to practice field irrigation and drainage. Hill: Remove partition at gym/cafeteria; repair at ballfield fencing and walks.	Financial closure process is DONE. Closeout docs were del'd to SC 11/2/15. (3/15/18 update)	4/15/2015	11/15/2015	On Schedule
150003-GROUP	Renovations at Blazier ES, Perez ES	Randy Sakai	Complete	100	Blazier ES: Resetting of floor drains. Perez ES: Replacement of canopy bay lights; upgrade exterior lighting.	Project complete & docs were submitted per PM. No construction occurred. Financial closure process is DONE. (2/28/18 update)	10/6/2015	10/6/2015	On Schedule
140098-ESMHS	Renovations for Health Science Lab - Eastside Memorial ECHS	Ponciano Morales	Complete	100	Renovation and conversion of classrooms and support spaces into an Health Science Lab	Project complete. Financial closure process is DONE. Closeout checklist is complete. (9/20/17)	4/7/2015	8/21/2015	On Schedule
150046-GROUP	Irrigation and drainage improvements at (15) Middle Schools	Julie Vetter	Complete	100	Irrigation and Drainage improvements to multiple Middle schools	Project is complete. Per Phyllis sheet docs were del'd to Service Center. Financial closure process is DONE. SC rcvd docs 2/16/17 & CO ck list complete. (11/20/17 update)	6/5/2016	8/12/2016	On Schedule
140099-ESMHS	Renovations for Audio/Visual Studio - Eastside Memorial ECHS	Ponciano Morales	Complete	100	Renovation and conversion of classrooms and support spaces into an Audio/Visual (AV) Studio.	Project complete. Financial closure process is DONE. Docs del'd per Phyllis sheet. (12/20/17)	3/6/2015	7/14/2015	On Schedule
150050-GROUP	Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL	Marc Brewster	Complete	100	This group project includes repair and resurface of running tracks at Crockett, Eastside Memorial & McCallum HS .	Project complete. Financial closure process is DONE. Per Phyllis sheet docs del'd to SC. (9/20/17)	5/4/2015	8/19/2015	On Schedule
150045-KEALG	Renovate Foods lab at Kealing MS	Flo Rice	Complete	100	Renovate one classroom for FCS curriculum	Project closed. SC rcvd 1/30/17 as per Phyllis' CO ck list. Financial closure process is DONE. (11/20/17 update)	4/20/2016	9/12/2016	On Schedule
160053-TRAVS	HVAC/Ventilation at Travis ECHS Gym	Deborah James	Complete	100	HVAC in Gym	Complete. Financial closure process is DONE. (3/26/18 update)			On Schedule
170032-FCA	District-wide Impervious Cover Assessment	Flo Rice	Complete	100	District-wide Impervious Cover Assessment	Performing work in House. Financial close is START. (11/28/17 update)			On Schedule

COMMUNITY BOND OVERSIGHT COMMITTEE - APPENDIX A - 2013 BOND PROGRAM

Project Number	Project Name	Project Manager	Phase	Phase % Complete	Scope	Project Manager Comments	Construction NTP Date	Substantial Completion	Status
170037-GARCA	Urgent Repairs to building envelope and doors	Randy Sakai	Complete	100	Phase I: Door, sidewalk, gutter and building envelop repairs.	Project was funded by 2004 Bond project. Project is complete. Financial closure process is DONE. (1/4/18 update)	4/10/2017	7/27/2017	On Schedule
172651-PLEHL	Replacement of Playscape	Irene Krill	Complete	100	Playground Equipment plus Labor and Materials to complete the playground replacement at Pleasant Hill ES.	Closeout docs are ready for SC. Financial close is DONE. (updated 4/18/18)	5/5/2017	8/7/2017	On Schedule
173101-GRZKI	Repair of Detention Pond at Gorzycki MS	Deborah James	Complete	100	Work to be done under 172552-GROUP.	Work to be done under 172552-GROUP.	3/27/2017	12/15/2017	On Schedule
173255-MNCHC	Roofing replacement in selected areas at Menchaca ES	Bob Ross	Complete	100	Roofing replacement in selected areas at Menchaca ES	Work is complete. No warranty, construction documents, drawings or other closeout documents required. This work is completed as part of project 173260. Financial close is DONE. (4/18/18 update)	5/19/2017	6/15/2017	On Schedule
172201-MURCH	Guardrail Re-enforcement at Murchison MS	Deborah James	Complete	100	Guardrail Re-enforcement at Murchison MS	Project closed. Final Payment is processed. No closeout docs per PM. Financial close is DONE. (1/22/18 update)	2/7/2017	3/20/2017	On Schedule
174701-CRCKT	Repair of Bleachers at Crockett ECHS	Deborah James	Complete	100	Repair of Bleachers at Crockett HS.	Work is complete. Equipment Supplier contract-no closeouts applicable. Financial close is at DONE. (3/22/18 update)	7/10/2017	9/15/2017	On Schedule
174950-DOSS	Adult Restroom Renovation at Doss ES	Deborah James	Complete	100	Adult Restroom Renovation at Doss ES	2017 bond project will pick up work. Financial close is DONE. (1/22/18 update)			On Schedule
172102-DOSS	Creation of ADA Accessible Routes	Deborah James	Complete	100	Creation of ADA Accessible Routes	2017 bond project will pick up work. Need to begin financial close. (3/26/18)			On Schedule

COMMUNITY BOND OVERSIGHT COMMITTEE - APPENDIX A - 2013 BOND PROGRAM

Project Number	Project Name	Project Manager	Phase	Phase % Complete	Scope	Project Manager Comments	Construction NTP Date	Substantial Completion	Status
150006-MEANS	Civil Work at Means YWLA (CF 2008)	Bruce Davis	Complete	100	email 9/22/14, Please assign an new Bond Project No. for this replacement of soil retainers & drainage improvements along the 600 Wing at BSMYWLA. This will be a separate civil project which will be constructed while school is underway this academic calendar. NO DEFICIENCIES, Project Requested by PM (Bruce Davis)	Financial close is DONE. Construction occurred in 2015 and all work is complete. RD processed doc completion. (9/15/17)	7/6/2015	9/4/2015	On Schedule

PROJECT UPDATE REPORT

Akins High School

170014-AKINS

SCOPE OF WORK

Renovations to convert CTE Family and Consumer Technology Lab classroom to Special Ed Life Skills classroom, pedestrian paving upgrades, install roof ladders with cages, install basketball goal safety cables, non-destructive investigation of moisture intrusion at two art classrooms, upgrade exterior lighting, modify bus loop, replace floor covering in one classroom, replace selected RTUs serving cafeteria and kitchen.

CURRENT STATUS

Agreement with HCS, Inc. was executed 2/9/18. Pre-construction meeting scheduled for 5/3/18. Permit pending. Work to be done summer 2018. (4/24/18 update)

Current Status Stoplight: Green

PHASE

Construction



Vertical Team(s): Akins
 Delivery Method: CSP
 Project Manager: Kathy Genet
 Consultant: Jackson Galloway Arch., PLLC
 Contractor: HCS Inc Commercial General Contractor

PHASE COMPLETE

5%

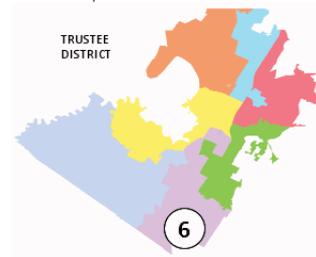


CONSTRUCTION

NOTICE TO PROCEED:
02/09/2018

CONSTRUCTION FINISH:

08/15/2018



PROJECT UPDATE REPORT

Akins High School

176014-AKINS

SCOPE OF WORK

Weight Room Expansion /
Athletic Field Improvement at
Akins

PHASE

Design



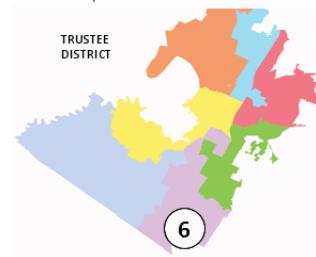
PHASE COMPLETE

50%

Vertical Team(s): Akins
Delivery Method: CSP
Project Manager: Chris Lewis
Consultant: Architecture Plus
Contractor: TBD

**CONSTRUCTION
NOTICE TO PROCEED:**

CONSTRUCTION FINISH:
02/21/2019



CURRENT STATUS

Construction documents in process. In the process of getting updated schedule. (updated 4/19/18)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Allison Elementary School

170008-ALISN

SCOPE OF WORK

Classroom wings 100, 200, 300 renovations, 5 ADA RR upgrades, misc. finish replacement, kitchen HVAC replacement, stage lift

PHASE
Construction

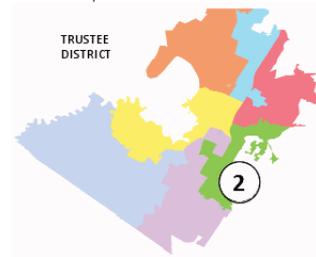


PHASE COMPLETE



Vertical Team(s): Eastside
 Delivery Method: CSP
 Project Manager: Chris Lewis
 Consultant: Smith & Company Architects
 Contractor: Royce Construction Company, Inc

CONSTRUCTION NOTICE TO PROCEED:
02/13/2018
CONSTRUCTION FINISH:
08/05/2018



CURRENT STATUS

Submittals in process. Construction to be done summer 2018. (Updated 5/2/18)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Andrews Elementary School

172101-ANDRW

SCOPE OF WORK

Exterior Ramps and Stairs @ Andrews. Doss is cancelled-modernization campus.

PHASE
Bid, Award

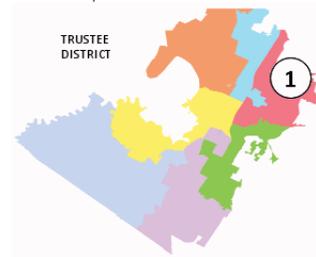


PHASE COMPLETE



Vertical Team(s): Johnson (LBJ)
 Delivery Method: CO-OP
 Project Manager: Irene Krill
 Consultant: Conveyance Civil Engineering
 Contractor: TBD

CONSTRUCTION NOTICE TO PROCEED:
05/31/2018
CONSTRUCTION FINISH:
08/24/2018



CURRENT STATUS

Project very disruptive to campus so must be done in summer 2018. Project needs to be re-bid and re-assigned to a JOC. (4/22/18 update)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Austin High School

175350-AUSTN

SCOPE OF WORK

Replace (2) Elevators, New Doors, Accessible Route at Austin HS

PHASE
Construction

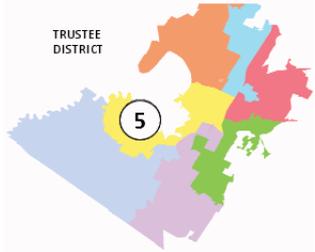


PHASE COMPLETE



Vertical Team(s): Austin
 Delivery Method: CSP
 Project Manager: Rumman Zamir
 Consultant: Architecture Plus
 Contractor: Novium Group, LLC

CONSTRUCTION NOTICE TO PROCEED:
02/15/2018
CONSTRUCTION FINISH:
08/15/2018



CURRENT STATUS

In submittal phase. Construction prep was done over spring break (some cabling installed). Construction on the west elevator will begin early May 2018. Once the work is complete, construction will begin on the east elevator. (5/2/18 update)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Baldwin Elementary School

180001-BALDW

SCOPE OF WORK

Renovations at Baldwin ES: reconnect rainwater collection cistern with playscape irrigation.

PHASE
Design



PHASE COMPLETE



Vertical Team(s): Bowie
 Delivery Method: CO-OP
 Project Manager: Kathy Genet
 Consultant: Studio D Consulting+Design
 Contractor: TBD

CONSTRUCTION NOTICE TO PROCEED:
06/01/2018
CONSTRUCTION FINISH:
08/24/2018

CURRENT STATUS

Preparation to issue project package as JOC is underway. Anticipated work Summer 2018. (4/24/18 update)



Current Status Spotlight: Green



PROJECT UPDATE REPORT

Baranoff, Cowan

150016-GROUP

SCOPE OF WORK

Cowan ES: Add parking and erosion control.
 Baranoff ES: Additional Parking; Design a Replacement Canopy at Main Entry, Correct Drainage in and around the Canopy to Stop Flooding in the Administration Area.

PHASE

Bid, Award



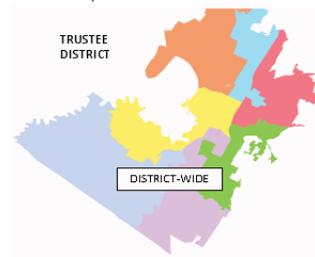
Vertical Team(s): District-wide
 Delivery Method: CO-OP
 Project Manager: Lee Ray
 Consultant: Texas Engineering Solutions
 Contractor: Basic IDIQ, Inc

PHASE COMPLETE



CONSTRUCTION NOTICE TO PROCEED:
 06/01/2018

CONSTRUCTION FINISH:
 08/24/2018



CURRENT STATUS

Cowan: Punch items are near completion. Change order work on sidewalk and a gutter is outstanding will be directed to JOC. // Baranoff ES work will take place in Summer 2018. Co-op JOC delivery will be used. Contract for Basic IDIQ is in process. (5-3-18 update)

Current Status Spotlight: Green

SPECIAL ISSUES

Provide Site Permit Services to obtain a City of Austin Site Permit, Permit Correction or Permit Revision on each site.



PROJECT UPDATE REPORT

Blanton Elementary School

160011-BLNTN

SCOPE OF WORK

Replace exterior lighting; replace 300 wing air handler and resolve distribution issue; replace the kitchen, admin and library ac units; replace the 100 wing and 200 wing heat pumps (it is being verified that budget will only handle the eight units in 200 wing, not the total of 19 units); ADA improvements in area 3; ADA improvements to restrooms; replace plumbing fixtures in restrooms; replace SS lines; replace domestic water heater.

CURRENT STATUS

Gas meter installed. Some minor remaining work to be done prior to summer. Construction will continue through summer 2018. (Updated 5/2/18)

Current Status Spotlight: Green

SPECIAL ISSUES

Scope verification identifies different units as higher priority.

BOARD ACTION

11/23/2016 \$ 0 Selection of A/E for 2013 Bond Program Phase-Three

PHASE
Construction



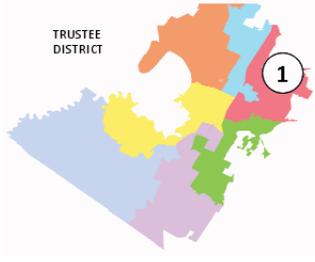
Vertical Team(s): Johnson (LBJ)
 Delivery Method: CSP
 Project Manager: Rick Kaven
 Consultant: Architecture Plus
 Contractor: HCS Inc Commercial General Contractor

PHASE COMPLETE



CONSTRUCTION NOTICE TO PROCEED:
09/12/2017

CONSTRUCTION FINISH:
08/03/2018



PROJECT UPDATE REPORT

Boone ES

180002-BOONE

SCOPE OF WORK

Replace circulation desk in library. Paint library walls. Add lighting to library entrance. Replace hvac system for MDF room. Renovate classroom A7 & A8's restrooms for accessibility. Replace ceiling and lighting in kitchen. Replace sanitary sewer in kitchen. Replace sump pumps in crawl space. Make miscellaneous plumbing repairs.

PHASE

Bid, Award



Vertical Team(s): Crockett
 Delivery Method: CO-OP
 Project Manager: Randy Sakai
 Consultant: Cotera+Reed Architects
 Contractor: TBD

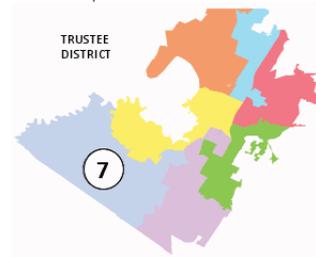
PHASE COMPLETE



CONSTRUCTION

NOTICE TO PROCEED:
06/20/2018

CONSTRUCTION FINISH:
08/06/2018



CURRENT STATUS

Design is complete. Will use JOC Co-op delivery. Bid opening is 05/24/2018. Construction will be done summer 2018. (5/3/18 update)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Bowie High School

160038-BOWIE

SCOPE OF WORK

HVAC & ELECTRICAL RENOVATIONS: Replacement of selected air-conditioning equipment, replacement of selected hydronic pumps, replacement of selected section of hydronic piping and upgrade selected electrical raceways.

PHASE
Bid, Award



Vertical Team(s): Bowie
 Delivery Method: CSP
 Project Manager: Rumman Zamir
 Consultant: Harutunian Engineering
 Contractor: R.E.C. Industries, Inc.

PHASE COMPLETE



CONSTRUCTION NOTICE TO PROCEED:
05/23/2018
CONSTRUCTION FINISH:
11/15/2019



CURRENT STATUS

Present design scope revised based on 2017 Bond project. Project expected to be performed in phases over several summers. "Package 1" comprising of replacement of hydronic piping in the crawlspace of buildings A and B. Contract in process for R.E.C. Industries, Inc. Construction will be summer 2018. (Updated 5/4/18)

Current Status Stoplight: Green

BOARD ACTION

11/23/2016 \$ 0 Selection of A/E for 2013 Bond Program Phase-Three



PROJECT UPDATE REPORT

Bowie High School

170051-BOWIE

SCOPE OF WORK

Provide Electrical Service & Motorized Security Gate at Bowie HS Ag Complex

PHASE
Construction



PHASE COMPLETE

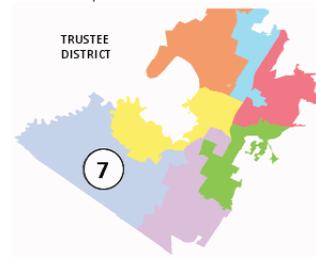


Vertical Team(s): Bowie
 Delivery Method: JOC
 Project Manager: Curt Shaw
 Consultant: N/A
 Contractor: Jamail & Smith Construction

CONSTRUCTION NOTICE TO PROCEED:
01/26/2018
CONSTRUCTION FINISH:
02/28/2018

CURRENT STATUS

Installation of gate and conduit system is complete. Issuing a change order for a timer to be installed. (4-12-18 update)



Current Status Stoplight: Green



PROJECT UPDATE REPORT

Burger Athletic Complex

150043-BURGR

SCOPE OF WORK

Installation of additional chiller capacity and additional air handling units; replacement of HVAC cold and hot water circulation piping, circulation pumps, boiler, motor controllers, air handlers and controls.

PHASE

Punch Out

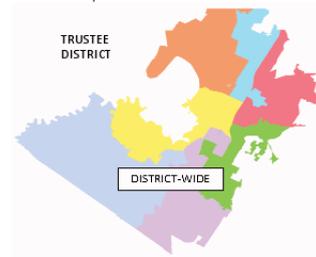


PHASE COMPLETE



Vertical Team(s): District-wide
 Delivery Method: CSP
 Project Manager: Rick Kaven
 Consultant: Texas Energy Eng. Services
 Contractor: Harkins Company

CONSTRUCTION NOTICE TO PROCEED:
 02/05/2016
CONSTRUCTION FINISH:
 08/12/2016



CURRENT STATUS

Complaints of humidity and mold in office admin area received. Once the main project construction is complete (late spring) we will implement the study/design TEEI provided by use of JOC. Expect the additional work occur Summer 2018 through Summer 2019. Then closeout will begin (Updated 4/24/18).

Current Status Stoplight: Green

BOARD ACTION

11/23/2015 \$ 2,682,195 Selection of Contractor and Award of Contract



PROJECT UPDATE REPORT

Burger Athletic Complex

170006-BURGR

SCOPE OF WORK

Concession & Restroom/
Locker room renovations.
Security updates / Stadium RR
ADA / finish upgrades, misc.
finishes and lighting upgrades,
CCTV @ stadium

PHASE

Bid, Award



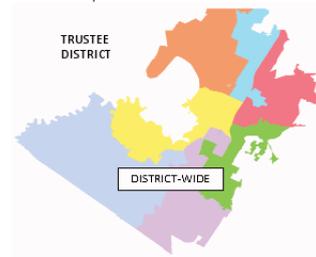
PHASE COMPLETE



Vertical Team(s):	District-wide
Delivery Method:	CSP
Project Manager:	Chris Lewis
Consultant:	DLR Group
Contractor:	Majestic Services Inc.

**CONSTRUCTION
NOTICE TO PROCEED:**
05/23/2018

CONSTRUCTION FINISH:
08/06/2018



CURRENT STATUS

Awarded contractor is Majestic Services Inc. Contract is in process. Construction will take place summer 2018. The work has been coordinated with the 2017 bond scope and supports the future work to be under the 2017 bond work in the future. (5/2/18 update)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Campbell Elementary School

170001-CAMPB

SCOPE OF WORK

Replace 15 water source heat pumps deemed most problematic. Original deficiency scope and budget were not relevant.

PHASE
Construction



PHASE COMPLETE



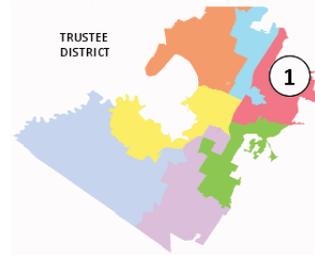
Vertical Team(s):	McCallum
Delivery Method:	CSP
Project Manager:	Rick Kaven
Consultant:	Agnew Associates, Inc.
Contractor:	HCS Inc Commercial General Contractor

CONSTRUCTION NOTICE TO PROCEED:
12/07/2017

CONSTRUCTION FINISH:
08/06/2018

CURRENT STATUS

Beginning construction took place during spring break. Balance of construction will be done summer 2018. (Updated 5/2/18)



Current Status Stoplight: Green



PROJECT UPDATE REPORT

Campbell Elementary School

170002-CAMPB

SCOPE OF WORK

Repairs at concrete flatwork and asphalt --This is a limited scope project: asphalt repair, possible regrading of flatwork to improve drainage at front entry and some sidewalk repair.

PHASE

Bid, Award



PHASE COMPLETE



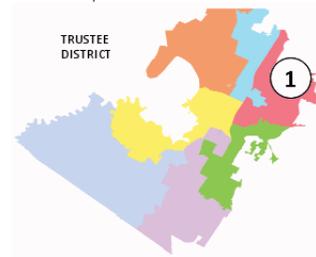
Vertical Team(s): McCallum
 Delivery Method: CO-OP
 Project Manager: Kathy Genet
 Consultant: Polkinghorn Group Architects, Inc.
 Contractor: TBD

CONSTRUCTION NOTICE TO PROCEED:

CONSTRUCTION FINISH:
08/15/2018

CURRENT STATUS

Pursuing JOC Co-op through the BuyBoard for delivery. (5/4/18 update)



Current Status Stoplight: Red



PROJECT UPDATE REPORT

Clayton Elementary School

180003-CLYTN

SCOPE OF WORK

Plant grass in SW play area, new canopy, insulate the supply and return cooling water lines in building, replace roof access ladder with security ladder and lockable cage

PHASE

Bid, Award



Vertical Team(s): Bowie
 Delivery Method: CO-OP
 Project Manager: Lee Ray
 Consultant: Heimsath Architects
 Contractor: TBD

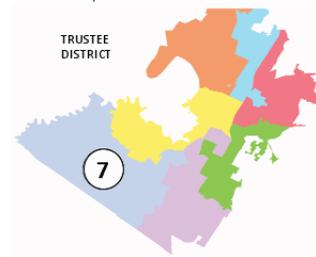
PHASE COMPLETE



CONSTRUCTION

NOTICE TO PROCEED:
06/10/2018

CONSTRUCTION FINISH:
07/29/2018



CURRENT STATUS

JOC COOP pre-bid meeting was 4/18/18. Bid opening will be 4/27/18. Hope to complete work early summer. (update 5/3/18)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Clayton, Cook, McBee, and Boone Elementary Schools

174202-GROUP

SCOPE OF WORK

Partitions at Clayton, Cook, McBee, and Boone Elementary Schools

PHASE
Construction



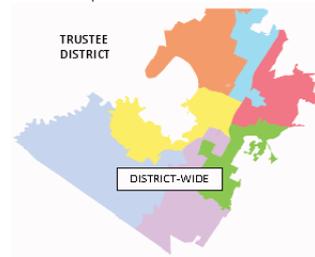
PHASE COMPLETE



Vertical Team(s):	District-wide
Delivery Method:	JOC
Project Manager:	Irene Krill
Consultant:	N/A
Contractor:	Warden Construction Corporation

CONSTRUCTION NOTICE TO PROCEED:
06/13/2017

CONSTRUCTION FINISH:
07/15/2018



CURRENT STATUS

Completed: Cook & McBee. Boone install scheduled for 5/31/18 through 6/8/18. Clayton scheduled for 8/6/18 through 8/17/18. Replacing folding walls between gymnasium and cafeteria at both sites. (5/3/18 update)

Current Status Spotlight: Green



PROJECT UPDATE REPORT

Cook Elementary School

173261-COOK

SCOPE OF WORK

Roof Repair Preplacement at Cook ES

PHASE

Bid, Award

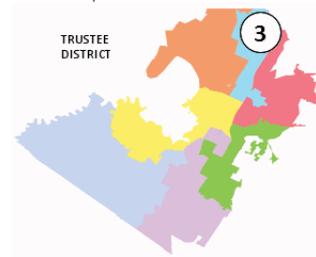


PHASE COMPLETE

99%

Vertical Team(s): Lanier
 Delivery Method: CSP
 Project Manager: Bob Ross
 Consultant: Engineered Exteriors, PLLC
 Contractor:

CONSTRUCTION NOTICE TO PROCEED:
 05/23/2018
CONSTRUCTION FINISH:
 08/24/2018



CURRENT STATUS

Contract is in process to Q.A. Roofing. (5/4/18 update)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Covington Middle School

170017-COVTN

SCOPE OF WORK

Replace kitchen ceiling; replace six CW and HW pumps; replace 66 water source heat pumps; do ADA upgrades in bldgs A and B; do CTE upgrades in shop in bldg C; replace part of the roof; add a new walk in freezer; add safety cables to bball goal; install new ice machines; repair underpinning.

PHASE
Construction



Vertical Team(s): Crockett
 Delivery Method: CSP
 Project Manager: Rick Kaven
 Consultant: O'Connell Robertson Assoc.
 Contractor: HCS Inc Commercial General Contractor

PHASE COMPLETE



CONSTRUCTION NOTICE TO PROCEED:
11/23/2017
CONSTRUCTION FINISH:
08/06/2018

CURRENT STATUS

Beginning construction took place during spring break. Currently soil retention work and prep for summer work is underway. Balance of construction will be done summer 2018. (Updated 5/2/18)

Current Status Spotlight: Green



PROJECT UPDATE REPORT

Cowan Elementary School

180004-COWAN

SCOPE OF WORK

Install louvers to rooftop a/c units. Replace condensing unit piping insulation.

PHASE

Design



PHASE COMPLETE

25%

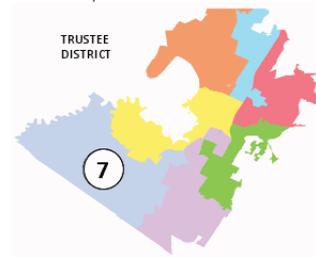
Vertical Team(s):	Bowie
Delivery Method:	CO-OP
Project Manager:	Rumman Zamir
Consultant:	Smith Holt LLC
Contractor:	TBD

CONSTRUCTION NOTICE TO PROCEED:
07/25/2018

CONSTRUCTION FINISH:
09/06/2018

CURRENT STATUS

A/E prepared "Opinion of Probable Cost" and project is within construction budget. Expect work to be done summer 2018. (Updated 5-3-18)



Current Status Spotlight: Green



PROJECT UPDATE REPORT

Davis Elementary School

170003-DAVIS

SCOPE OF WORK

Replace ceiling grids in MDF and adjacent corridors; replace DDC controls; replace kitchen grease trap; replace walk-in freezer/cooler; bring kitchen up to code for health permit; provide roof access between building roof levels at Main Building and from ground level to roof at annex building B.

PHASE

Bid, Award



Vertical Team(s): Anderson
 Delivery Method: CSP
 Project Manager: Lee Ray
 Consultant: S. Kanetzky Eng.
 Contractor: QA Construction Services, Inc

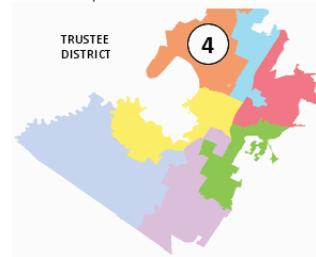
PHASE COMPLETE



CONSTRUCTION

NOTICE TO PROCEED:
05/10/2018

CONSTRUCTION FINISH:
08/06/2018



CURRENT STATUS

Contract for QA Construction Services is in process. Applied for site plan exemption. CoA has not yet responded. This is delaying permitting. (5-2-18 update)

Current Status Spotlight: Green



PROJECT UPDATE REPORT

District-wide, science equipment

140064-GROUP

SCOPE OF WORK

Evaluate existing and install new accessible eye wash at specified middle and high school science classrooms. This is a time consuming process on this job, involving multiple schools, science rooms and existing conditions. Priority list of equipment, in coordination with Charlie Gutierrez: 1. ADA eyewash stations / 2. Goggle cabinets / 3. Acid/base cabinets / 4. Science tables ---involves assessment visits of 19 campuses and 248 rooms. -

CURRENT STATUS

95% Construction Documents under review by Kathy Genet, Charlie Gutierrez, Science Department Chair and CMD controls. Permitting will begin with trade permits. JOC CO-OP bidding will be used. Anticipated work Summer 2018. (5/3/18 update)

Current Status Spotlight: Green

SPECIAL ISSUES

Project requires a lot of field verification.

PHASE

Design



Vertical Team(s):	District-wide
Delivery Method:	CO-OP
Project Manager:	Kathy Genet
Consultant:	Studio D Consulting+Design
Contractor:	TBD

PHASE COMPLETE



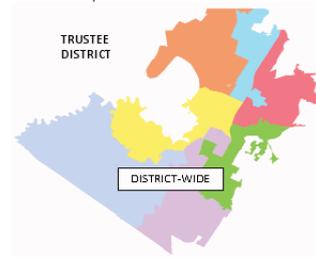
CONSTRUCTION

NOTICE TO PROCEED:

03/05/2018

CONSTRUCTION FINISH:

07/06/2018



PROJECT UPDATE REPORT

Dobie Middle School

170012-DOBIE

SCOPE OF WORK

Addition/Renovations at Dobie MS: Food Lab Kitchen addition and renovation. Plus admin, Skills for Living Module labs, replace certain HVAC air stations & duct work for central air.

PHASE
Construction



PHASE COMPLETE

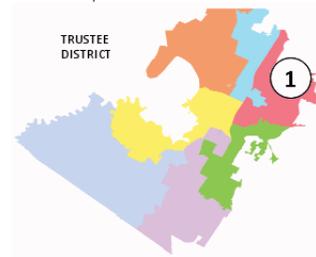


Vertical Team(s): Reagan
 Delivery Method: CSP
 Project Manager: Laura Gass
 Consultant: Haddon + Cowan Architects
 Contractor: Royce Construction Company, Inc

CONSTRUCTION NOTICE TO PROCEED:
01/18/2018
CONSTRUCTION FINISH:
08/10/2018

CURRENT STATUS

First pay application received and under review. Construction will begin once school lets out for summer. (updated 4/20/18)



Current Status Stoplight: Green



PROJECT UPDATE REPORT

Gorzycki Middle School

180010-GRZKI

SCOPE OF WORK

replace split system units in admin, upgrade skills for living module labs, add safety cables to retractable basketball goals

PHASE

Design



PHASE COMPLETE



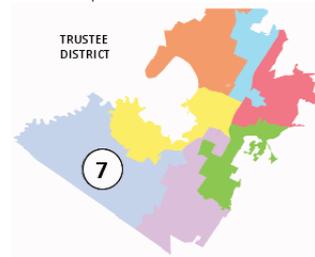
Vertical Team(s):	Bowie
Delivery Method:	JOC
Project Manager:	Craig Estes
Consultant:	O'Connell Robertson Assoc.
Contractor:	TBD

CONSTRUCTION NOTICE TO PROCEED:
04/22/2018

CONSTRUCTION FINISH:
08/06/2018

CURRENT STATUS

AE contract is executed. Scheduled design documents completed and will be issued to JOC for pricing. (4/19/18 update)



Current Status Stoplight: Green



PROJECT UPDATE REPORT

Harris Elementary School

160016-HARRS

SCOPE OF WORK

Replace 28 ground source heat pumps and their associated heat transfer system.

PHASE
Construction

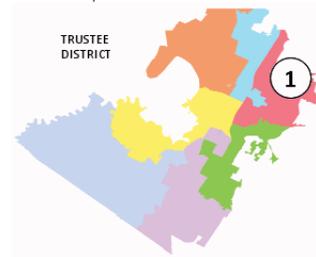


PHASE COMPLETE



Vertical Team(s): Johnson (LBJ)
 Delivery Method: CSP
 Project Manager: Rick Kaven
 Consultant: Garza EMC (Formerly Garza Bury, L
 Contractor: Novium Group, LLC

CONSTRUCTION NOTICE TO PROCEED:
02/09/2018
CONSTRUCTION FINISH:
08/06/2018



CURRENT STATUS

Structural steel work completed. RTUs being set. Duct work being installed in classrooms. All work being done 7 days/week after hours. Construction will continue through summer 2018. (Updated 5/2/18)

Current Status Stoplight: Green

SPECIAL ISSUES

Scope verification led to other priorities



PROJECT UPDATE REPORT

Hart Elementary School

180005-HART

SCOPE OF WORK

Renovations at Hart ES

PHASE

Design



PHASE COMPLETE



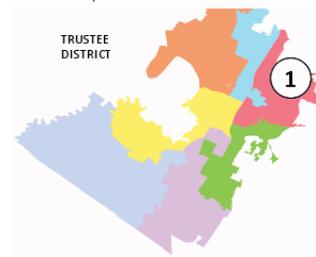
Vertical Team(s):	Reagan
Delivery Method:	JOC
Project Manager:	Craig Estes
Consultant:	BLGY Architects
Contractor:	Jamail & Smith Construction

CONSTRUCTION NOTICE TO PROCEED:
02/23/2018

CONSTRUCTION FINISH:
08/06/2018

CURRENT STATUS

Ph I: task order has been issued to JOC. Ph II: design docs for site work complete and submitted for permit. Phase II will be bid by JOC COOP. (4/19/18 update)



Current Status Stoplight: Yellow



PROJECT UPDATE REPORT

Hill Elementary School

150020-HILL

SCOPE OF WORK

Three phases to this project. (1) Replacement of gym lighting fixtures, select HVAC components: ductwork blanket covers, piping insulation, water pumps and motors, heat pumps, and of plumbing fixtures in select restrooms; (2) Replace grease trap; and (3) Replace electrical switchgear.

PHASE
Construction

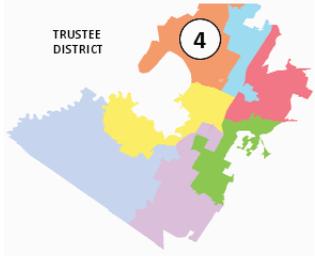


Vertical Team(s): Anderson
 Delivery Method: CSP
 Project Manager: Randy Sakai
 Consultant: Estes, McClure & Associates, Inc.
 Contractor: ASD Consultants, Inc.

PHASE COMPLETE



CONSTRUCTION NOTICE TO PROCEED:
06/01/2018
CONSTRUCTION FINISH:
08/24/2018



CURRENT STATUS

Phases I & II complete. Received all closeout docs for these phases. Phase III update: Gas service lines were under where the transformer was going to be. Gas lines were moved over winter break. Electrical switch gear replacement to begin June 25 with expected completion no later than July 22. An extended power outage will occur during the last two weeks of this schedule. (5/3/18 update)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Johnson LBJ and Reagan HS

170033-PTECH
SCOPE OF WORK

P-Tech Renovations
 -Demolition & Construction- at
 LBJ and Reagan HS

PHASE
 Bid, Award

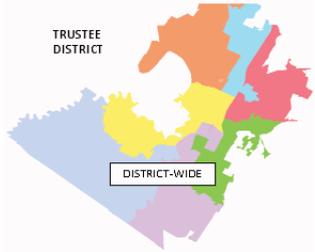


PHASE COMPLETE



Vertical Team(s): District-wide
 Delivery Method: CO-OP
 Project Manager: Michael Mann
 Consultant: AECOM
 Contractor: Jamail & Smith Construction

CONSTRUCTION NOTICE TO PROCEED:
 06/01/2018
CONSTRUCTION FINISH:
 08/10/2018



CURRENT STATUS

LBJ Phase II: Contract is in process. Some submittals have come in and are being reviewed. We've responded to city comments and should have a permit within 2 weeks. Work will be done during Summer 2018.
 LBJ-Reagan Phase I: Construction is complete. Closeout in progress at 10%. (4-24-18 update)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Jordan ES

180011-JORDN

SCOPE OF WORK

Classroom addition, site improvements, restroom partitions, sidewalk, replace controls system on air handling units, repair heat pump, replace kitchen freezer condenser.

PHASE
Design



PHASE COMPLETE



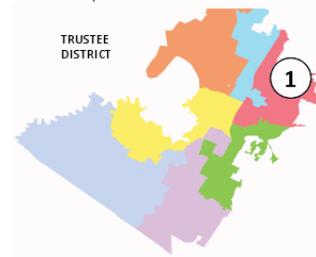
Vertical Team(s): Johnson (LBJ)
 Delivery Method: CSP
 Project Manager: Chris Lewis
 Consultant: Smith & Company Architects
 Contractor: TBD

CONSTRUCTION NOTICE TO PROCEED:

CONSTRUCTION FINISH:
01/01/2019

CURRENT STATUS

Construction documents in process. In the process of getting updated schedule. (updated 4/19/18)



Current Status Spotlight: Green



PROJECT UPDATE REPORT

Joslin Elementary School

170021-JOSLN

SCOPE OF WORK

Replace HVAC equipment.
 Replace ceilings. Replace exterior sanitary sewer.
 Improve ADA accessibility.

PHASE
 Construction

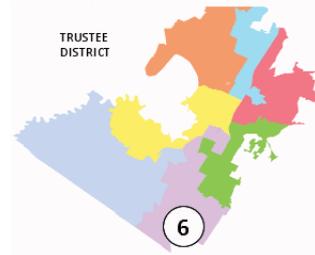


PHASE COMPLETE



Vertical Team(s):	Crockett
Delivery Method:	CSP
Project Manager:	Randy Sakai
Consultant:	Texas Energy Eng. Services
Contractor:	HCS Inc Commercial General Contractor

CONSTRUCTION NOTICE TO PROCEED:
 02/02/2018
CONSTRUCTION FINISH:
 08/03/2018



CURRENT STATUS

Abatement of crawl space over café and gym is complete. Café roof is complete. Now beginning work on gym roof. Balance of work will be summer. (Updated 4/24/18)

Current Status Spotlight: Green



PROJECT UPDATE REPORT

Kealing Middle School

180013-KEALG

SCOPE OF WORK

Renovations at Kealing MS
-Roof Improvements

PHASE

Bid, Award



PHASE COMPLETE



Vertical Team(s):	McCallum
Delivery Method:	CSP
Project Manager:	Andrew Miller
Consultant:	Haddon + Cowan Architects
Contractor:	TBD

CONSTRUCTION

NOTICE TO PROCEED:

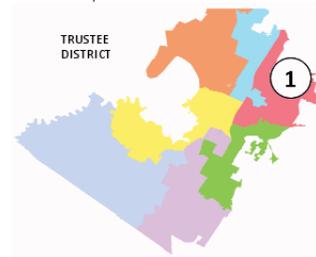
10/18/2018

CONSTRUCTION FINISH:

12/20/2018

CURRENT STATUS

Project will go to bid under CSP delivery. Construction will be performed Fall 2018 (4/23/18 update)



Current Status Stoplight: Green



PROJECT UPDATE REPORT

Kiker Elementary School

180009-KIKER

SCOPE OF WORK

Install zone controls, replace heat pumps, new underground drainage connected to existing downspouts, classroom renovations.

PHASE

Bid, Award



PHASE COMPLETE

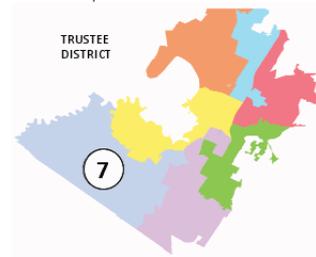
99%

Vertical Team(s): Bowie
 Delivery Method: CO-OP
 Project Manager: Michael Mann
 Consultant: Graeber, Simmons & Cowan (GSC)
 Contractor: Basic IDIQ, Inc

CONSTRUCTION NOTICE TO PROCEED:
 05/20/2018
CONSTRUCTION FINISH:
 08/03/2018

CURRENT STATUS

Contract is in process. Responded to city comments and should have a permit within 2 weeks. Construction to be done summer 2018. (5/3/18 update)



Current Status Stoplight: Green



PROJECT UPDATE REPORT

Lee Elementary School

170023-LEE

SCOPE OF WORK

Addition/Renovations
Auditorium improvement,
HVAC improvements,
administration expansion /
renovation, replace select
floor finishes.

PHASE
Construction



PHASE COMPLETE

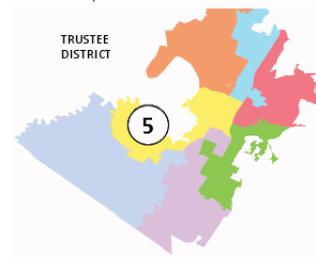


Vertical Team(s): McCallum
Delivery Method: CSP
Project Manager: Andrew Miller
Consultant: Graeber, Simmons & Cowan (GSC)
Contractor: QA Construction Services, Inc

CONSTRUCTION NOTICE TO PROCEED:
05/01/2018
CONSTRUCTION FINISH:
08/03/2018

CURRENT STATUS

Contractor has been awarded for construction in Summer 2018. Contract is in process. (4/23/18 update)



Current Status Stoplight: Green



PROJECT UPDATE REPORT

McBee, Wooten

160006-GROUP

SCOPE OF WORK

Window installation, construction of restrooms; ADA improvements; --McBee ES, Wooten ES

PHASE

Closeout



PHASE COMPLETE



Vertical Team(s):	Lanier
Delivery Method:	CSP
Project Manager:	Laura Gass
Consultant:	Robinson, J. & Assoc. Architects, Ir
Contractor:	Brandes Brothers Constructors, Inc

CONSTRUCTION NOTICE TO PROCEED:
12/15/2016

CONSTRUCTION FINISH:
08/21/2018

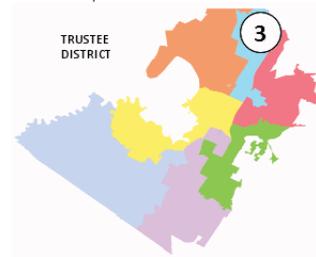
CURRENT STATUS

Meeting with CoA on Monday 4/23 to try to resolve a drainage issue with the UG WW line. The issue places undue hardship (action requiring significant difficulty and expense) on the District to repair existing conditions buried beneath the building that are not creating any current problems with the waste water flow (backup) nor have there been any reported problems in the past. (updated 4/20/18)

Current Status Stoplight: Green

SPECIAL ISSUES

160006-GROUP is split into two phases- (site drainage improvements performed as JOC in 2016 & Window replacement, floor tile replacement, adding ADA adult restrooms, barbed wire to cooling tower, clean and seal fire in kitchen to be bid as a CSP)



PROJECT UPDATE REPORT

BOARD ACTION

11/23/2016

\$ 0 Selection of A/E for 2013 Bond
Program Phase-Three



PROJECT UPDATE REPORT

Mills Elementary School

170009-MILLS

SCOPE OF WORK

Multi-purpose classroom addition (2 classrooms); replace mechanical duct work at workroom; install louvers to rooftop units

PHASE
Construction



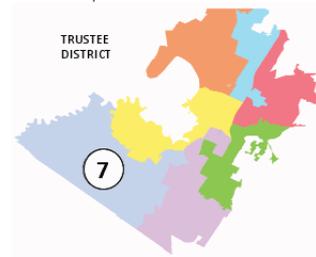
PHASE COMPLETE



Vertical Team(s):	Bowie
Delivery Method:	CMR
Project Manager:	Lee Ray
Consultant:	Negrete & Kolar Architects
Contractor:	DKC Construction Group

CONSTRUCTION NOTICE TO PROCEED:
04/19/2018

CONSTRUCTION FINISH:
12/01/2018



CURRENT STATUS

Contract was executed on 4/19/18. No response from CoA on site plan correction re-submittal. This is delaying permitting. Construction to be done summer 2018. (5-2-18 update)

Current Status Spotlight: Green



PROJECT UPDATE REPORT

Multiple

160054-GROUP

SCOPE OF WORK

Add fire suppression to Reagan and Crockett data centers

PHASE
Bid, Award

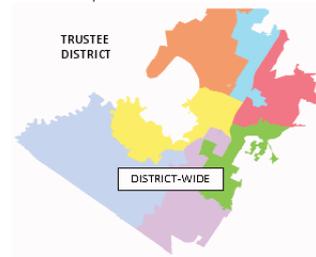


PHASE COMPLETE



Vertical Team(s): District-wide
 Delivery Method: CSP
 Project Manager: Rick Kaven
 Consultant: ACR Engineering, Inc.
 Contractor: Novium Group, LLC

CONSTRUCTION NOTICE TO PROCEED:
04/30/2018
CONSTRUCTION FINISH:
08/03/2018



CURRENT STATUS

Contract for Novium is in process. Layouts, RFIs and Submittals are underway. Construction will be done summer 2018. (Updated 5/2/18)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Multiple

170030-GROUP

SCOPE OF WORK

Installation of Solar Arrays at the following schools: 1) Paredes MS, 2) Galindo ES, 3) Kocurek ES, 4) Boone ES.

PHASE
Construction



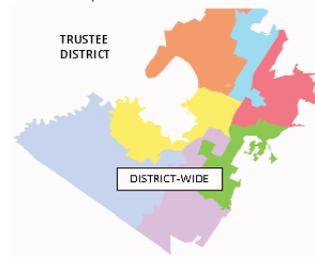
PHASE COMPLETE



Vertical Team(s):	District-wide
Delivery Method:	CSP
Project Manager:	Rumman Zamir
Consultant:	AECOM
Contractor:	Performance Contracting, Inc.

CONSTRUCTION NOTICE TO PROCEED:
01/18/2018

CONSTRUCTION FINISH:
07/31/2018



CURRENT STATUS

Installation of solar arrays are in progress at Paredes MS and Boone ES and will continue through summer 2018. (Updated 5-2-18)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Multiple

173252-GROUP

SCOPE OF WORK

Roofing replacement in selected areas at Crockett ECHS, Travis ECHS, and Pillow ES

PHASE
Construction



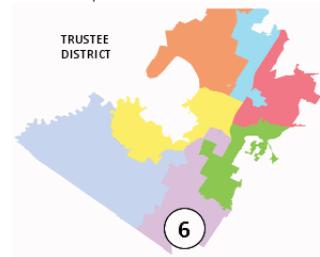
PHASE COMPLETE



Vertical Team(s): Travis
 Delivery Method: CSP
 Project Manager: Bob Ross
 Consultant: Jim Whitten
 Contractor: Port Enterprises, LTD

CONSTRUCTION NOTICE TO PROCEED:
03/22/2018

CONSTRUCTION FINISH:
08/10/2018



CURRENT STATUS

Pre-construction meeting is complete. Submittals complete. Mobilization begins 5/21/2018. Construction to begin after academic testing is complete and continue through summer 2018. (5/2/18 update)

Current Status Spotlight: Green



PROJECT UPDATE REPORT

Multiple

174150-GROUP

SCOPE OF WORK

Replacement of Exterior Door Exit Hardware at Selected Campuses.

PHASE

Design



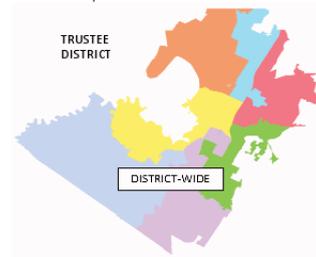
PHASE COMPLETE



Vertical Team(s):	District-wide
Delivery Method:	CSP
Project Manager:	Irene Krill
Consultant:	Smith Holt LLC
Contractor:	TBD

CONSTRUCTION NOTICE TO PROCEED:
06/21/2018

CONSTRUCTION FINISH:
08/15/2018



CURRENT STATUS

Gathering information for replacements at Covington. Met with Architect and Safety with Principal. Awaiting proposals on two different scenarios. Work to be completed by start of school year in 2018. (updated 4-19-18)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Multiple

176009-GROUP

SCOPE OF WORK

Replacement of
Approximately 100 Portable
Classroom AC Units.

PHASE

Design



PHASE COMPLETE

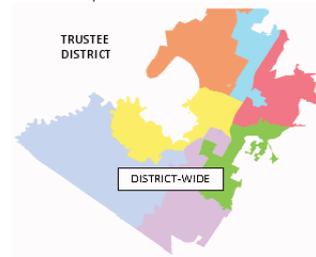


Vertical Team(s): District-wide
 Delivery Method: CSP
 Project Manager: Bob Ross
 Consultant: Texas Energy Eng. Services
 Contractor: TBD

CONSTRUCTION NOTICE TO PROCEED:
 09/19/2018
CONSTRUCTION FINISH:
 01/31/2019

CURRENT STATUS

In design phase. This will go out for bid. A schedule is being developed. (5-3-18 update)



Current Status Spotlight: Green

PROJECT UPDATE REPORT

Multiple

176010-GROUP

SCOPE OF WORK

New Outside Air Units and Humidity Sensors at various locations.

PHASE
Bid, Award



PHASE COMPLETE



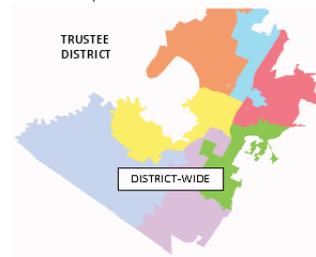
Vertical Team(s): District-wide
 Delivery Method: CSP
 Project Manager: Bob Ross
 Consultant: Hendrix Consulting Engineers (HCE)
 Contractor: TBD

CONSTRUCTION NOTICE TO PROCEED:
06/20/2018
CONSTRUCTION FINISH:
08/06/2018

CURRENT STATUS

Will Replace Failed Outside Air Units at Baranoff ES.
 Scheduled for May board approval. (4-19-18 update)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

O.Henry Middle School

176005-OHNR

SCOPE OF WORK

New gymnasium lighting at O'Henry MS and Pleasant Hill ES

PHASE
Construction



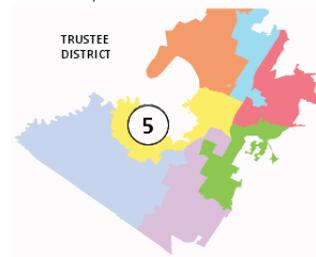
PHASE COMPLETE



Vertical Team(s):	Austin
Delivery Method:	CSP
Project Manager:	Irene Krill
Consultant:	Texas Energy Eng. Services
Contractor:	HCS Inc Commercial General Contractor

CONSTRUCTION NOTICE TO PROCEED:
03/22/2018

CONSTRUCTION FINISH:
07/15/2018



CURRENT STATUS

Contract executed 3/22/18. Pre-con meeting in progress. Work will begin in May with expected finish at end of July. (5-3-18 update)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Oak Springs Elementary School

140031-OAKSP

SCOPE OF WORK

Roof renovations; replacement of selected windows; replacement of accordion door dividers in selected classrooms; installation of below-grade waterproofing in selected areas.

PHASE

Closeout



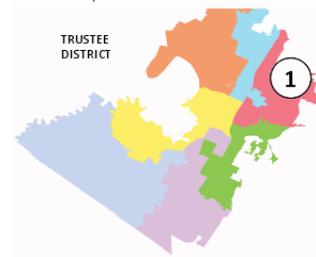
PHASE COMPLETE



Vertical Team(s):	McCallum
Delivery Method:	CB
Project Manager:	Andrew Miller
Consultant:	Studio D Consulting+Design
Contractor:	HCS Inc Commercial General Contractor

CONSTRUCTION NOTICE TO PROCEED:
06/24/2018

CONSTRUCTION FINISH:
08/06/2018



CURRENT STATUS

Pending closeout. TDLR Accessibility Variance denied. Corrections pending. Will use JOC Co-op to correct TDLR paving and ramp items. Work to be done summer 2018. (Updated 4/23/18)

Current Status Spotlight: Green

BOARD ACTION

03/09/2015 \$ 184,501 Selection of Contractor and Award of Contract



PROJECT UPDATE REPORT

Odom Elementary School

170024-ODOM

SCOPE OF WORK

Mechanical unit replacement; 2 classroom addition; remodeling entry canopy; ADA for stage

PHASE
Construction

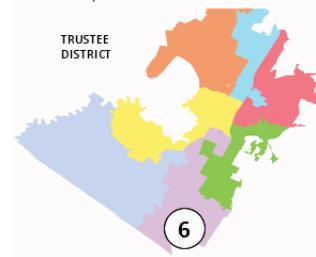


PHASE COMPLETE



Vertical Team(s): Crockett
 Delivery Method: CMR
 Project Manager: Michael Mann
 Consultant: BLGY Architects
 Contractor: DKC Construction Group

CONSTRUCTION NOTICE TO PROCEED:
04/19/2018
CONSTRUCTION FINISH:
12/14/2018



CURRENT STATUS

Permit has been issued. Contract is executed. Pre-con meeting was held. Submittals are being submitted and reviewed. Construction to be done summer 2018. (updated 5/2/2018)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Ortega Elementary School

170010-ORTGA

SCOPE OF WORK

Kitchen renovations, Library renovations, Parking lot resurfacing

PHASE
Construction

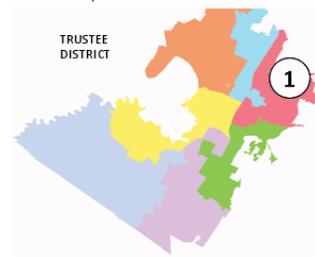


PHASE COMPLETE



Vertical Team(s): Eastside
 Delivery Method: CSP
 Project Manager: Chris Lewis
 Consultant: Studio D Consulting+Design
 Contractor: Novium Group, LLC

CONSTRUCTION NOTICE TO PROCEED:
03/31/2018
CONSTRUCTION FINISH:
08/03/2018



CURRENT STATUS

Submittals in process. Construction to be done summer 2018. (Updated 5/2/18)

Current Status Spotlight: Green



PROJECT UPDATE REPORT

Overton ES, Garcia YMLA and Delco Center

172550-GROUP

SCOPE OF WORK

Repair Detention Ponds at Overton, Garcia & Delco.

PHASE

Construction

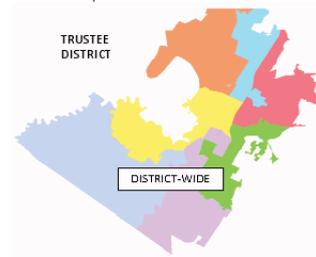


PHASE COMPLETE



Vertical Team(s): District-wide
 Delivery Method: CSP
 Project Manager: Holly Day
 Consultant: Civiltude Engineers & Planners
 Contractor: Smith Paving Inc

CONSTRUCTION NOTICE TO PROCEED:
 02/26/2018
CONSTRUCTION FINISH:
 08/01/2018



CURRENT STATUS

Work at Delco, Garcia & Overton has begun and will continue into summer 2018. (4-22-18 update)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Pecan Springs Elementary School

170025-PECSP

SCOPE OF WORK

Replace Electrical Distribution Panels. Repair wall damage in custodial closet. Replace Condensing unit at the listed rooms. Construct ADA ramp in cafeteria. Expand and Renovate Administration Area and Cafeteria, including RRs. Provide recycling container on grounds. Replace built-in cabinets and countertops in selected areas.

PHASE
Construction



PHASE COMPLETE

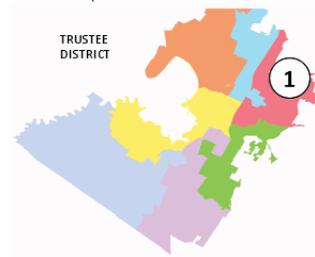


Vertical Team(s): Johnson (LBJ)
 Delivery Method: CSP
 Project Manager: Laura Gass
 Consultant: Robinson, J. & Assoc. Architects, Ir
 Contractor: ASD Consultants, Inc.

CONSTRUCTION NOTICE TO PROCEED:
11/20/2017
CONSTRUCTION FINISH:
08/03/2018

CURRENT STATUS

GAATN line has been relocated. Building pad was poured Thursday morning 4/19/18. Construction to be done summer 2018. (updated 5/2/18)



Current Status Spotlight: Green



PROJECT UPDATE REPORT

Pickle Elementary School

170016-PICKL

SCOPE OF WORK

Two multi-purpose classroom addition. Relocated portables as required for addition.

PHASE
Construction



PHASE COMPLETE

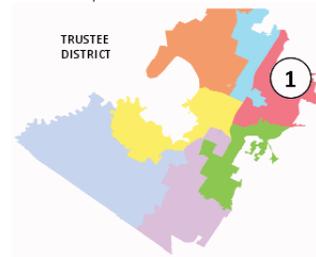


Vertical Team(s): Reagan
Delivery Method: CSP
Project Manager: Andrew Miller
Consultant: Heimsath Architects
Contractor: HCS Inc Commercial General Contractor

CONSTRUCTION NOTICE TO PROCEED:
01/19/2018
CONSTRUCTION FINISH:
08/03/2018

CURRENT STATUS

Contractor has been awarded for construction. Construction to begin Summer 2018. (Updated 4/23/18)



Current Status Stoplight: Green



PROJECT UPDATE REPORT

Pleasant Hill Elementary

176006-PLEHL

SCOPE OF WORK

Motor Control Center at Pleasant Hill ES

PHASE
Construction

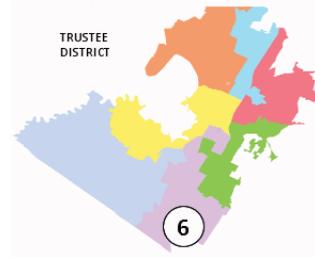


PHASE COMPLETE



Vertical Team(s): Crockett
 Delivery Method: CSP
 Project Manager: Bob Ross
 Consultant: Texas Energy Eng. Services
 Contractor: TDIndustries, Inc

CONSTRUCTION NOTICE TO PROCEED:
03/09/2018
CONSTRUCTION FINISH:
07/15/2018



CURRENT STATUS

Pre-construction meeting scheduled 4/24/2018.
 Submittals are approved. Construction will be done summer 2018. (5-3-18 update)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Reilly and Ridgetop Elementary Schools

173263-GROUP

SCOPE OF WORK

Partial Roof Replacement at Reilly ES and Ridgetop ES

PHASE

Bid, Award

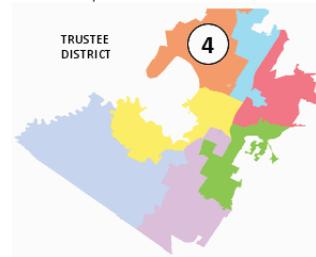


PHASE COMPLETE

99%

Vertical Team(s): McCallum
 Delivery Method: CSP
 Project Manager: Bob Ross
 Consultant: Hollon + Cannon Group, LLC
 Contractor: Tecta America Austin LLC

CONSTRUCTION NOTICE TO PROCEED:
 04/26/2018
CONSTRUCTION FINISH:
 08/10/2018



CURRENT STATUS

Contract is in process. Scheduling pre-construction meetings. The work will be addressed before summer 2018. (4/19/18 update)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Rodriguez Elementary School

170026-RDRGZ

SCOPE OF WORK

Multi-purpose classroom addition (2 classrooms), Install louvers to all rooftop package units

PHASE
Construction



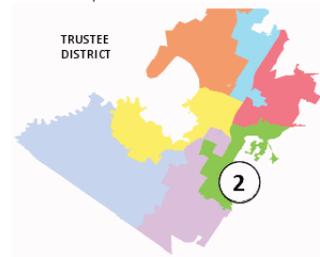
PHASE COMPLETE



Vertical Team(s):	Travis
Delivery Method:	CSP
Project Manager:	Lee Ray
Consultant:	Fields & Associates Architects
Contractor:	K-W Construction, Inc

CONSTRUCTION NOTICE TO PROCEED:
03/21/2018

CONSTRUCTION FINISH:
12/15/2018



CURRENT STATUS

Contract is executed. Preliminary work is underway. Creating traffic routes and safety zones within the areas that will be affected by construction. Building a temporary corridor for fire exit. Construction to be done summer 2018. (5-1-18 update)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Saeger Bus Terminal

180008-SAEGT

SCOPE OF WORK

Overhead doors, restroom partitions, replace radiant heating system, 110v receptacles with 110v GFCI, building exhaust fans

PHASE

Bid, Award



PHASE COMPLETE

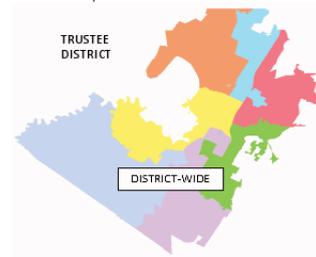
80%

Vertical Team(s): District-wide
 Delivery Method: CO-OP
 Project Manager: Lee Ray
 Consultant: DBR Engineering Consultants, Inc
 Contractor: TBD

CONSTRUCTION NOTICE TO PROCEED:
 05/12/2018
CONSTRUCTION FINISH:
 07/06/2018

CURRENT STATUS

Bid opening was April 10 under JOC Co-op delivery. Bids were a little over budget and are under evaluation. Planned construction is summer 2018. (update 5/3/18)



Current Status Stoplight: Green



PROJECT UPDATE REPORT

Widen Elementary School

170007-WIDEN

SCOPE OF WORK

Stage lift, 4 ADA RR upgrades, misc. finishes, HVAC grilles, and hardware

PHASE

Construction



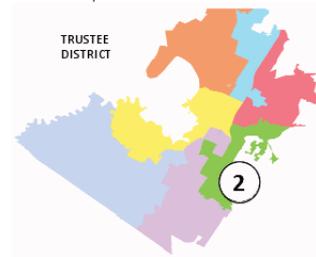
PHASE COMPLETE



Vertical Team(s):	Travis
Delivery Method:	CSP
Project Manager:	Chris Lewis
Consultant:	Smith Holt LLC
Contractor:	HCS Inc Commercial General Contractor

CONSTRUCTION NOTICE TO PROCEED:
02/09/2018

CONSTRUCTION FINISH:
08/05/2018



CURRENT STATUS

Submittals in process. Construction to be done summer 2018. (Updated 5/2/18)

Current Status Stoplight: Green



PROJECT UPDATE REPORT

Williams Elementary School

160003-WLLMS

SCOPE OF WORK

Repair damaged exterior wall, repair ceiling in kitchen, install partition classroom, replace folding partition and address various ADA improvements (including admin. Area, cafeteria and adult restrooms).
 Summer 2018: Renovation of two restrooms (to meet ADA/TAS) and the music room and new wheel chair lift to stage.

PHASE
Construction



Vertical Team(s): Crockett
 Delivery Method: CSP/JOC
 Project Manager: Andrew Miller
 Consultant: Fuse Architecture Studio
 Contractor: HCS Inc Commercial General Contractor

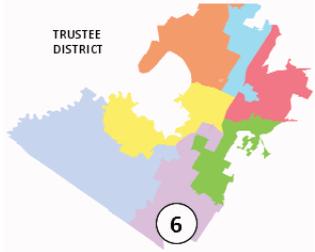
PHASE COMPLETE



CONSTRUCTION NOTICE TO PROCEED:
03/21/2018
CONSTRUCTION FINISH:
08/03/2018

CURRENT STATUS

Contract executed 3/21/18. Pre-construction meeting complete. Construction will be during summer 2018. (updated 4/23/18)



Current Status Stoplight: Green



PROJECT UPDATE REPORT

Zavala Elementary School

170011-ZAVLA

SCOPE OF WORK

Replacement of windows in kitchen and other selected areas, repairs of exterior walls & sidewalks, replacement of selected exterior and interior doors, replacement of marble restroom partitions, ceiling repairs, replacement of HVAC along with piping and condensing lines and units, ADA improvements and renovation of selected classrooms.

PHASE
Construction



PHASE COMPLETE

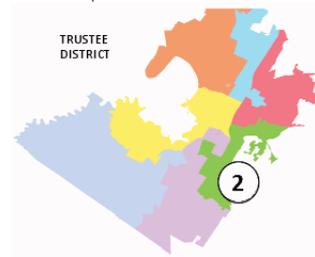


Vertical Team(s): Eastside
 Delivery Method: CSP
 Project Manager: Kathy Genet
 Consultant: Fuse Architecture Studio
 Contractor: Braun & Butler Construction

CONSTRUCTION NOTICE TO PROCEED:
02/05/2018
CONSTRUCTION FINISH:
08/03/2018

CURRENT STATUS

Pre-Con held 4/17/2018. Braun & Butler pre-construction activities underway. Construction to be done during summer 2018. (4/24/18 update)



Current Status Stoplight: Green

