

# AUSTIN INDEPENDENT SCHOOL DISTRICT



## COMMUNITY BOND OVERSIGHT COMMITTEE **NOTEBOOK**

Meeting Date: April 25, 2017



**AUSTIN**  
Independent School District

Office of  
Finance

**Construction Management**  
*Team Work Wins*



Community Bond Oversight Committee Meeting  
April 25 2017 // 6:00 p.m.

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# Welcome

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## COMMITTEE MEMBERS

Willis Adams	Scott Norman
Sara Atkins	Julian Rivera
Jennifer Carson	Cindy Schaufenbuel
Nan Clayton	Stan Strickland
Rusty Hruby	Dale Sump*
Matt Teo Gonzales	Peck Young
Darrell Crayton	Vacant*
Lawrence Huang	Vacant
Rashaane Lewis	Vacant
Isabel Lopez Aguilar	Vacant
Lori Moya*	

*\*Tri-chair*





# Bond Program Oversight Committee Charge

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# AISD Community Bond Oversight Committee Charge

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1. Providing a report and any recommendations for corrective actions to the AISD Board of Trustees (Board) on the overall implementation of the 2013 Bond Program and oversight of the remaining projects of the 2004 and 2008 Bond Programs. The report is presented orally and/or in writing in March and October of each year and provides feedback and issues related to staff's presentation to the Board on the following topics:
  - a) Overall economics and budget status;
  - b) Individual projects: scope, schedule, quality, and economics;
  - c) Contingency;
  - d) Construction management practices;
  - e) Stakeholder satisfaction;
  - f) Any proposed substantive changes;
  - g) Environmental stewardship, achievements and concerns;
  - h) HUB utilization;
  - i) Safety;
  - j) Issues and risks; and
  - k) Communication strategies and methods.
2. Utilizing the report to provide a public perspective on key decisions and actions that have been taken by staff and the Board since the last report submitted to the Board;
3. Maintaining a record of work and findings to inform the Board should another bond election be undertaken;
4. Reviewing (monthly, with the exception of December and July) information from staff on all projects and expenditures of bond funds and on the timelines and progress of the 2013 Bond Program and the remaining projects of the 2004 and 2008 Bond programs;
5. Working with staff in assessing key campus stakeholders' levels of satisfaction with the quality of work/rating of customer service;
6. Reviewing and evaluating the survey results provided by staff;
7. Evaluating any proposed changes to the individual project scope of work, to the voter-approved 2013 Bond Program, and to the remaining projects of the 2004 or 2008 Bond Programs and communicate any issues noted to the Board; and
8. Recommending to the Board to conduct public hearings at campuses on substantive proposed changes to the voter-approved bond programs prior to Board action.





# Executive Summary

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# Executive Summary

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As of April 25, 2017, Construction Management has oversight of 178 active projects related to the 2013 Bond. The projects are in various phases of initiation and completion:

- \* 03 Projects in Preliminary Phase (Planning, Negotiating A/E Fees, Executing A/E Contracts)
- \* 29 Projects in Design/Permitting Phase
- \* 05 Projects in Bid Award Phase
- \* 46 Projects in Construction Phase
- \* 49 Projects in Post Construction Phase
- \* 46 Projects are Complete

Architects/Engineers (A/E's) have been selected for Phase IV (summer 2018 construction) of the 2013 Bond Program.

Phase V has 15 scheduled projects at 12 campuses.

## TRIRIGA

The Integration of ALL Construction Management Project data into TRIRIGA database program continues and is scheduled to be complete by the end of the summer.

## Procedures Manual

Extensive progress has been made to codify and document a standardized process for the management of all bond projects. This will enable new and current staff to have a global perspective of the Construction Management Department and efficient project management processes.

## Board Agenda Items

The AISD Board of Trustees will receive the following number of Construction Management recommendations for the 2013 Bond program:

- \* One contract in May
- \* One contract in June





# Project Update Report

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## PROJECT UPDATE REPORT

### AISD 2013 Project Bond Scope

	Program Phase	Project	School	Description	Project Phase	% Phase Complete
1	Phase 1	140001	Bedichek	Addition/Renovations at Bedichek MS	Complete	100%
2	Phase 1	140002	Crockett	Addition/Renovations at Crockett HS	Post-construction, Closeout	50%
3	Phase 1	140003	Andrews	Addition/Renovations at Andrews ES	Post-construction, Closeout	95%
4	Phase 1	140004	Highland Park	Addition/Renovations at Highland Park ES	Design, Permit	10%
5	Phase 1	140005	Central Warehouse	Cold Storage Addition at Central Warehouse	Complete	100%
6	Phase 1	140006	Menchaca	Addition/Renovations at Menchaca ES	Post-construction, Closeout	95%
7	Phase 1	140007	Patton	Addition/Renovations Patton ES	Construction	5%
8	Phase 1	140008	Murchison	Addition/Renovations at Murchison MS	Post-construction, Closeout	0%
9	Phase 1	140009	Pillow	Addition/Renovations at Pillow ES	Post-construction, Closeout	99%
10	Phase 1	140010	Langford	Addition/Renovations at Langford ES	Complete	100%
11	Phase 1	140011	Metz	Addition/Renovations Metz ES	Complete	100%
12	Phase 1	140012	Harris	Addition/Renovations at Harris ES	Complete	100%
13	Phase 1	140013	Fulmore	Renovations at Fulmore MS	Post-construction, Closeout	95%
14	Phase 1	140014	Burnet	Renovations at Burnet MS	Post-construction, Closeout	
15	Phase 1	140015	Travis	Renovations at Travis HS	Post-construction, Closeout	95%
16	Phase 1	140016	Bowie	Renovations and New Practice Field at Bowie HS	Post-construction, Closeout	90%
17	Phase 1	140017	Austin	Renovations at Austin HS	Construction	99%
18	Phase 1	140018	Lanier	Renovations at Lanier HS	Post-construction, Closeout	
19	Phase 1	140019	Reagan	Renovations at Reagan HS	Post-construction, Closeout	
20	Phase 1	140020	Cook	Renovations at Cook ES	Complete	100%
21	Phase 1	140021	Cunningham	Renovations at Cunningham ES	Complete	100%
22	Phase 1	140022	Mathews	Renovations at Mathews ES (Bid Pkg 2)	Post-construction, Closeout	
23	Phase 1	140023	Webb	Renovations at Webb MS	Post-construction, Closeout	95%
24	Phase 1	140024	Brown	Renovations at Brown ES	Post-construction, Closeout	10%
25	Phase 1	140025	Govalle	Mechanical Work at Govalle ES	On hold	
26	Phase 1	140026	Nelson Field	Renovations at Nelson Field	Post-construction, Closeout	
27	Phase 1	140027	Summitt	Renovations at Summitt ES	Post-construction, Closeout	
28	Phase 1	140028	CAC	Elevator Renovations at Carruth Admin. Ctr.	Complete	
29	Phase 1	140029	Travis Heights	Renovations at Travis Heights ES	Complete	100%

## PROJECT UPDATE REPORT

### AISD 2013 Project Bond Scope

	Program Phase	Project	School	Description	Project Phase	% Phase Complete
30	Phase 1	140030	Linder	Renovations at Linder ES	Complete	100%
31	Phase 1	140031	Oak Springs	Renovations at Oak Springs ES	Post-construction, Closeout	95%
32	Phase 1	140032	ALC	Renovations at Ridgeview ALC	Post-construction, Closeout	95%
33	Phase 1	140033	Wooldridge	Renovations and Loop Drive at Wooldridge ES	Construction	25%
34	Phase 1	140034	Graham	Renovations at Graham ES	Complete	100%
35	Phase 1	140035	Allan	Renovations at Allan ES	Complete	100%
36	Phase 1	140036	Rosedale	Renovations at Rosedale School	Post-construction, Closeout	
37	Phase 1	140037	Akins	Renovations at Akins HS	Complete	100%
38	Phase 1	140038	Lanier	Replace Roofing at Lanier HS	Complete	100%
39	Phase 1	140039	Metz	Replace Roofing at Metz ES	Complete	100%
40	Phase 1	140040	Webb	Replaced Roofing at Webb MS	Complete	100%
41	Phase 1	140041	Murchison	Replace Roofing at Murchison MS	Complete	100%
42	Phase 1	140042	Sunset Valley	Replace Roofing at Sunset Valley ES	Complete	100%
43	Phase 1	140043	Travis Heights	HVAC and Plumbing Renovations at Travis Heights ES	Construction	70%
44	Phase 1	140044	Summitt	HVAC Renovations at Summitt ES	Post-construction, Closeout	97%
45	Phase 1	140045	Graham	HVAC and Plumbing Renovations at Graham ES	Post-construction, Closeout	75%
46	Phase 1	140046	Oak Springs	HVAC, Electrical and Plumbing Renovations at Oak Springs ES	Post-construction, Closeout	95%
47	Phase 1	140047	Wooldridge	HVAC and Plumbing Renovations at Wooldridge ES	Post-construction, Closeout	99%
48	Phase 1	140048	ALC	HVAC Renovations at Ridgeview ALC	Post-construction, Closeout	40%
49	Phase 1	140049	Linder	HVAC Renovations at Linder ES	Complete	100%
50	Phase 1	140050	Supernode Group	Electrical Generator Replacements at Six GAATN Supernode Locations	Complete	100%
51	Phase 1	140051	Clifton	HVAC Renovations at Clifton Career Dev. Ctr.	Complete	100%
52	Phase 1	140052	Akins, Bowie, Martin, Small	Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	Construction	99%
53	Phase 1	140053	Burger Athletic Complex	Replace Paving at Burger Activity Center	Complete	100%
54	Phase 1	140054	House Park	Renovations at House Park	Complete	100%
55	Phase 1	140055	Burger, Saegert	Replace Paving at Saegert Bus Terminal and Burger Center	Complete	100%
56	Phase 1	140056	Delco	Renovations at Delco Activity Center	Complete	100%
57	Phase 1	140057	Solar	Undesignated Energy Project	Construction	30%
58	Phase 1	140059	Dist Wide	School Kitchen Drain Air Gap Requirements at Forty-one (41) Schools	Complete	100%



## PROJECT UPDATE REPORT

### AISD 2013 Project Bond Scope

	Program Phase	Project	School	Description	Project Phase	% Phase Complete
59	Phase 1	140064	Dist Wide	Science Equipment	Design, Permit	50%
60	Phase 1	140066	Noack Sports Complex	Safety & Security - Cameras at Noack Sports Complex	Complete	
61	Phase 1	140067	Service Center	Equipment Replacement	Post-construction, Closeout	95%
62	Phase 1	140068	Nelson Field Bus Terminal	Feasibility Study and Repairs (Completed)	On hold	
63	Phase 1	140085	Mendez	Mendez MCC	Complete	100%
64	Phase 1	140097	Akins, Crockett, Eastside Memorial, Travis	Develop Prototype Athletic Restroom	Construction	95%
65	Phase 1	140098	Eastside Memorial	Renovations for Health Science Lab - Eastside HS	Complete	100%
66	Phase 1	140099	Eastside Memorial	Renovations for Audio/Visual Studio - Eastside HS	Complete	100%
67	Phase 1	140101	O. Henry, Travis, Bailey, Mendez Field Events	Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	Construction	99%
68	Phase 1	140102	Austin, Lanier, LBJ, Reagan	Develop Prototype Athletic Restroom	Construction	95%
69	Phase 1	140601	Means YWLA	Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy (M&O funded)	Complete	100%
70	Phase 1	140901	Applied Technology Center at Anderson HS	Applied Technology Center at Anderson HS (Grant funded)	Post-construction, Closeout	95%
71	Phase 2	150001	Baranoff, Casey	Renovations at Baranoff ES, Casey ES	Post-construction, Closeout	95%
72	Phase 2	150002	Barrington, Hill, Walnut Creek , Garcia	Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES	Complete	100%
73	Phase 2	150003	Blazier, Perez	Renovations at Blazier ES, Perez ES	Complete	100%
74	Phase 2	150004	Kocurek	Renovations at Kocurek ES	Post-construction, Closeout	95%
75	Phase 2	150005	Ridgetop	Renovations at Ridgetop ES	Complete	100%
76	Phase 2	150007	Anderson, Lanier, LBJ, Reagan	Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN	Complete	100%
77	Phase 2	150008	Bailey	Renovations at Bailey MS	Post-construction, Closeout	98%
78	Phase 2	150009	O. Henry	Renovations at O. Henry MS	Post-construction, Closeout	95%
79	Phase 2	150010	Garza	Renovations at Garza Independence HS	Construction	99%
80	Phase 2	150011	Baker Center, Service Center	Renovations at Baker Center, Service Center	Complete	100%
81	Phase 2	150014	Maplewood	Renovations at Maplewood ES	Post-construction, Closeout	95%
82	Phase 2	150015	Pease	Renovations at Pease ES	Post-construction, Closeout	95%
83	Phase 2	150016	Baranoff, Cowan	Renovations at Baranoff ES, Cowan ES	Bid, Award	60%
84	Phase 2	150018	Barton Hills	Renovations at Barton Hills ES	Post-construction, Closeout	95%
85	Phase 2	150019	Dawson	Renovations at Dawson ES	Post-construction, Closeout	98%
86	Phase 2	150020	Hill	Renovations at Hill ES	Post-construction, Closeout	95%
87	Phase 2	150021	Kocurek	Mechanical Work at Kocurek ES	Post-construction, Closeout	95%



## PROJECT UPDATE REPORT

### AISD 2013 Project Bond Scope

	Program Phase	Project	School	Description	Project Phase	% Phase Complete
88	Phase 2	150023	Oak Hill	Addition/Renovations at Oak Hill ES	Post-construction, Closeout	98%
89	Phase 2	150024	Pease	MEP Work at Pease ES	Post-construction, Closeout	95%
90	Phase 2	150025	Pease, Pleasant Hill Annex, Sims, Walnut Creek	Roof Replacement Work at Pease ES, Pleasant Hill Annex, Sims ES, Walnut Creek ES	Complete	100%
91	Phase 2	150027	Pleasant Hill	Cooling Tower Replacement at Pleasant Hill	Post-construction, Closeout	95%
92	Phase 2	150029	St. Elmo	Renovations at St. Elmo ES	Post-construction, Closeout	95%
93	Phase 2	150032	Anderson	Renovations at Anderson HS	Post-construction, Closeout	
94	Phase 2	150033	Casis	Addition/Renovations at Casis ES	Construction	90%
95	Phase 2	150034	Gullett	Addition/Renovations at Gullett ES	Post-construction, Closeout	95%
96	Phase 2	150035	Langford	Mechanical Work at Langford ES	Post-construction, Closeout	95%
97	Phase 2	150036	Sims	Renovations at Sims ES	Post-construction, Closeout	99%
98	Phase 2	150037	Sunset Valley	Abatement & Material Replacement at Sunset Valley	Post-construction, Closeout	
99	Phase 2	150038	Austin	MEP Work at Austin HS	Construction	10%
100	Phase 2	150039	Crockett	Mechanical Work at Crockett HS	Post-construction, Closeout	90%
101	Phase 2	150040	Winn	Renovations at Winn ES	Construction	95%
102	Phase 2	150041	Mendez	Renovations at Mendez MS	Post-construction, Closeout	95%
103	Phase 2	150042	McCallum	Addition/Renovations at McCallum HS	Construction	98%
104	Phase 2	150043	Burger Athletic Complex	Mechanical Work at Burger Athletic Complex	Post-construction, Closeout	80%
105	Phase 2	150045	Kealing	Renovate Foods lab at Kealing MS	Complete	100%
106	Phase 2	150046	Fulmore, Garcia, Kealing, Lamar, Means	Irrigation and drainage improvements at (15) Middle Schools	Complete	100%
107	Phase 2	150050	Crockett, Eastside Memorial, McCallum	Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL	Complete	100%
108	Phase 2	150051	Dist Wide	Update Data Center Equipment	Post-construction, Closeout	40%
109	Phase 2	150052	Blanton	Summer Work at Blanton ES	On hold	
110	Phase 2	150054	Pleasant Hill, Pleasant Hill Annex	Renovations at Pleasant Hill ES and Pleasant Hill Annex	Construction	98%
111	Phase 2	150055	Barrington, Casey, Pillow, Ridgetop, Walnut Creek	Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	Construction	95%
112	Phase 3	160001	Blackshear, Sanchez	Renovations at Blackshear ES, Sanchez ES	Bid, Award	80%
113	Phase 3	160002	Brentwood, Bryker Woods	Renovations at Brentwood ES, Bryker Woods ES	Bid, Award	50%
114	Phase 3	160003	Williams	Renovations at Williams ES	Design, Permit	95%
115	Phase 3	160004	Zilker	Renovations at Zilker ES	Construction	5%

## PROJECT UPDATE REPORT

### AISD 2013 Project Bond Scope

Program Phase	Project	School	Description	Project Phase	% Phase Complete
116 Phase 3	160005	Dobie, Webb	Resurface Running Tracks at DOBIE, & WEBB	Bid, Award	75%
117 Phase 3	160006	McBee, Wooten	Renovations at McBee ES, Wooten ES	Construction	5%
118 Phase 3	160008	Becker	Renovations at Becker ES	Bid, Award	75%
119 Phase 3	160009	Blackshear	Renovations at Blackshear ES	Construction	1%
120 Phase 3	160010	Blackshear, Bryker Woods	Renovations at Blackshear ES, Bryker Woods ES	Bid, Award	25%
121 Phase 3	160011	Blanton	Renovations at Blanton ES	Design, Permit	70%
122 Phase 3	160012	Brentwood	Renovations at Brentwood ES	Construction	0%
123 Phase 3	160013	Bryker Woods	Renovations at Bryker Woods ES	Construction	0%
124 Phase 3	160014	Doss	Renovations at Doss ES	Construction	0%
125 Phase 3	160015	Galindo	Renovations at Galindo ES	Construction	5%
126 Phase 3	160016	Harris	Renovations at Harris ES	Design, Permit	40%
127 Phase 3	160020	Norman	Addition/Renovations at Norman ES	Construction	0%
128 Phase 3	160021	Oak Hill	Renovations at Oak Hill ES	Construction	10%
129 Phase 3	160022	Palm	Renovations at Palm ES	Construction	0%
130 Phase 3	160023	Sanchez	Renovations at Sanchez ES	Construction	0%
131 Phase 3	160024	Williams	Renovations at Williams ES	Bid, Award	100%
132 Phase 3	160025	Wooten	Renovations at Wooten ES	Complete	100%
133 Phase 3	160026	Wooten	Renovations at Wooten ES	Construction	5%
134 Phase 3	160028	Lamar	Renovations at Lamar MS	Bid, Award	99%
135 Phase 3	160029	Small	Renovations at Small MS	Construction	10%
136 Phase 3	160033	Reilly	Renovations at Reilly ES	Bid, Award	100%
137 Phase 3	160035	LASA, LBJ, Paredes, Small	Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	Construction	0%
138 Phase 3	160036	Houston	Renovations at Houston ES	Construction	0%
139 Phase 3	160037	Anderson	Renovations at Anderson HS	Construction	0%
140 Phase 3	160038	Bowie	Renovations at Bowie HS	Design, Permit	15%
141 Phase 3	160041	Burnet, Murchison, Paredes	Resurface Running Tracks at BURNT, MURCH, PARED	Bid, Award	75%
142 Phase 3	160043	Lamar	Addition/Renovations at Lamar MS	Bid, Award	100%
143 Phase 3	160044	Bertha Sadler Means Young Women's Leadership Academy	Renovations at Means YWLA	Construction	5%

## PROJECT UPDATE REPORT

### AISD 2013 Project Bond Scope

Program Phase	Project	School	Description	Project Phase	% Phase Complete
144 Phase 3	160045	Govalle	Replace Roofing at Govalle ES (M&O Funded)	Post-construction, Closeout	99%
145 Phase 3	160046	Anderson, Clifton Center, Lanier, Nelson Field	Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	Bid, Award	0%
146 Phase 3	160047	Delco	Renovations at Delco Activity Center	Construction	0%
147 Phase 3	160048	Travis	CTE Makerspace Renovations at Travis HS	Post-construction, Closeout	10%
148 Phase 3	160050	Eastside Memorial	Renovations at Eastside Memorial HS	Construction	10%
149 Phase 3	160053	Travis	HVAC/Ventilation at Travis HS Gym	On hold	0%
150 Phase 3	160056	Mendez	Roof Replacement at Mendez MS	Bid, Award	95%
151 Phase 3	160602	Nelson Field	Repair/Replace Turf at Nelson Field	Construction	100%
152 Phase 4	170001	Campbell	Renovations at Campbell ES	Design, Permit	40%
153 Phase 4	170002	Campbell	Renovations at Campbell ES	Design, Permit	5%
154 Phase 4	170003	Davis	Renovations at Davis ES	Preliminary	75%
155 Phase 4	170005	CAC	Renovations at Carruth Administration Center	Design, Permit	25%
156 Phase 4	170006	Burger Athletic Complex	Renovations at Burger Athletic Complex	Design, Permit	30%
157 Phase 4	170007	Widen	Renovations at Widen ES	Design, Permit	30%
158 Phase 4	170008	Allison	Renovations at Allison ES	Design, Permit	60%
159 Phase 4	170009	Mills	Addition/Renovations at Mills ES	Design, Permit	15%
160 Phase 4	170010	Ortega	Renovations at Ortega ES	Design, Permit	15%
161 Phase 4	170011	Zavala	Renovations at Zavala ES	Design, Permit	15%
162 Phase 4	170012	Dobie	Addition/Renovations at Dobie MS	Design, Permit	25%
163 Phase 4	170013	Martin	Renovations at Martin MS	Design, Permit	15%
164 Phase 4	170014	Akins	Renovations at Akins HS	Design, Permit	1%
165 Phase 4	170015	Brooke	Renovations at Brooke ES	Design, Permit	15%
166 Phase 4	170016	Pickle	Addition/Renovations at Pickle ES	Design, Permit	10%
167 Phase 4	170017	Covington	Renovations at Covington MS	Design, Permit	40%
168 Phase 4	170019	Service Center	Addition/Renovations at Service Center - Bldg & Grds	Design, Permit	5%
169 Phase 4	170021	Joslin	Renovations at Joslin ES	Design, Permit	15%
170 Phase 4	170023	Lee	Addition/Renovations at Lee ES	Design, Permit	10%
171 Phase 4	170024	Odom	Addition/Renovations at Odom ES	Design, Permit	30%
172 Phase 4	170025	Pecan Springs	Renovations at Pecan Springs ES	Design, Permit	30%

## PROJECT UPDATE REPORT

### AISD 2013 Project Bond Scope

Program Phase	Project	School	Description	Project Phase	% Phase Complete
173 Phase 4	170026	Rodriguez	Addition/Renovations at Rodriguez ES	Design, Permit	15%
174 Phase 4	170027	Ann Richards for Young Women Leaders	Renovations at Ann Richards School YWL	On hold	0%
175 Phase 5	180001	Baldwin	Renovations at Baldwin ES	On hold	
176 Phase 5	180002	Boone	Renovations at Boone ES	On hold	
177 Phase 5	180003	Clayton	Renovations at Clayton ES	On hold	
178 Phase 5	180004	Cowan	Renovations at Cowan ES	On hold	
179 Phase 5	180005	Hart	Renovations at Hart ES	On hold	
180 Phase 5	180006	Hart	Renovations at Hart ES	On hold	
181 Phase 5	180007	Overton	Renovations at Overton ES	On hold	
182 Phase 5	180008	Saegert Bus Terminal	Renovations at Saegert Bus Terminal	On hold	
183 Phase 5	180009	Kiker	Renovations at Kiker ES	On hold	
184 Phase 5	180010	Gorzycki	Addition/Renovations at Gorzycki MS	On hold	
185 Phase 5	180011	Jordan	Addition/Renovations at Jordan ES	On hold	
186 Phase 5	180012	Lucy Read Pre-K	Renovations at Lucy Read Pre-K School	On hold	
187 Phase 5	180013	Kealing	Renovations at Kealing MS	On hold	
188 Phase 5	180014	Kealing	Renovations at Kealing MS	On hold	
189 Phase 5	180015	Service Center	Addition/Renovations at Service Center - Bldg & Grds	On hold	
190 Classroom & Library Furniture & Buses	140061	Multiple	Classroom FF&E at various Elem. Schools		
191 Classroom & Library Furniture & Buses	140062	Multiple	Classroom FF&E at various Middle Schools		98%
192 Classroom & Library Furniture & Buses	140063	Multiple	Classroom FF&E at various High Schools		85%
193 Classroom & Library Furniture & Buses	140065	District-wide, libraries	AISD District-Wide (Library Furn., Casework, etc.)	On hold	
194 Classroom & Library Furniture & Buses	140079	Multiple	Purchase new Buses		84%
195 Classroom & Library Furniture & Buses	140100	Multiple	Classroom Fixtures and Equipment (TBD)		

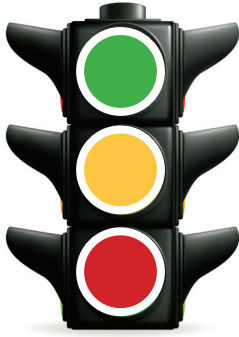


## PROJECT UPDATE REPORT

### AISD 2013 Project Bond Scope

Program Phase	Project	School	Description	Project Phase	% Phase Complete
196 Classroom & Library Furniture & Buses	150044	Multiple	Purchase new Buses		95%
197 Classroom & Library Furniture & Buses	160040	Multiple	Purchase new Buses		
198 Classroom & Library Furniture & Buses	170020	Multiple	Purchase new Buses		
199 Classroom & Library Furniture & Buses	180017	Multiple	Purchase new Buses		
200 Multi-Phase Support	140070	District-wide, energy	Additional Undesignated Energy and Repair Projects	On hold	
201 Multi-Phase Support	140071	District-wide, locker/restrooms	AISD District-Wide Locker/Restroom Improvements (GFCL, etc.)	On hold	
202 Multi-Phase Support	140072	District-wide, decks/portables	AISD District-Wide Partial Replacement of Decks at Portables	On hold	
203 Multi-Phase Support	140073	District-wide, gym floors	AISD District-Wide Replace carpet with Taraflex at ES Gyms	On hold	
204 Multi-Phase Support	140076	District-wide, PA systems	PA System Upgrades	On hold	
205 Multi-Phase Support	140077	District-wide, CTE	Renovations for New Programs	On hold	
206 Multi-Phase Support	140078	Multiple	Undesignated Energy Projects (i.e. solar)		
207 Multi-Phase Support	140095	District-wide, traffic safety	AISD District-Wide Traffic Safety Improvements	Construction	10%
208 Multi-Phase Support	170030	Multiple	Solar Array Project - Phase 2 at BOONE, COWAN, GLNDO, KOCRK, PARED	Design, Permit	5%
209 Technology	140069	District-wide, ERP system	Technology - Integrated enterprise resource management system for HR, Finance and Ancillary	On hold	
210 Technology	140086	District-wide, computers	Technology - Computer Refresh	On hold	100%
211 Technology	140087	District-wide, Education Display Systems	Technology - Education Display Systems	On hold	
212 Technology	140088	District-wide, network upgrades	Technology - Network Upgrades (45 campuses)	Other	73%
213 Technology	140089	District-wide, laptops	Technology - Laptop Refresh	Complete	100%
214 Technology	140090	District-wide, protection systems	Technology - Upgrades to Projection Systems	On hold	
215 Technology	140091	District-wide, Instructional/Assessment systems	Technology - Upgrades to Instructional and Assessment Systems	On hold	
216 Technology	140092	District-wide, portables wireless	Technology - Install Wireless solution for portables	On hold	
217 Technology	140093	District-wide, printers	Technology - Printer Refresh	On hold	
218 Technology	140094	District-wide, fixed assets inventory	Technology - Inventory of Fixed Assets (physical & RFID tags)	On hold	

# Traffic Light Summary



**GREEN** light indicates the project is on schedule, on budget, and there are no pending issues or concerns.

**YELLOW** light indicates a project may have budget or schedule concerns, and there are issues that bear additional monitoring

**RED** light indicates a project has significant budget and/or schedule concerns, and there are issues to be addressed.

## GREEN LIGHT SUMMARY REPORT

Projects throughout the district on track for on-time completion, Summer Projects include

Addition/Renovations Patton Elementary School  
 Renovations at Austin High School  
 Renovations and Loop Drive at Wooldridge Elementary School  
 HVAC and Plumbing Renovations at Travis Heights Elementary School  
 Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small  
 Undesignated Energy Project  
 AISD District-Wide Traffic Safety Improvements  
 Develop Prototype Athletic Restroom  
 Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis High School  
 Develop Prototype Athletic Restroom  
 Renovations at Garza Independence High School  
 Addition/Renovations at Casis Elementary School  
 MEP Work at Austin High School  
 Renovations at Winn Elementary School  
 Addition/Renovations at McCallum High School  
 Replace Stage Rigging Systems at Reagan, Bowie, and Austin High Schools (CF 2008)  
 Renovations at Pleasant Hill Elementary School and Pleasant Hill Annex  
 Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek  
 Renovations at Zilker Elementary School  
 Renovations at McBee Elementary School, Wooten Elementary School  
 Renovations at Blackshear Elementary School  
 Renovations at Brentwood Elementary School  
 Renovations at Bryker Woods Elementary School  
 Renovations at Doss Elementary School  
 Renovations at Galindo Elementary School  
 Addition/Renovations at Norman Elementary School  
 Renovations at Oak Hill Elementary School  
 Renovations at Palm Elementary School  
 Renovations at Sanchez Elementary School  
 Renovations at Wooten Elementary School  
 Renovations at Small Middle School  
 Renovations at Johnson (LBJ) High School and LASA, Paredes Middle School, Small Middle School  
 Renovations at Houston Elementary School  
 Renovations at Houston Elementary School  
 Renovations at Anderson High School  
 Renovations at Means YWLA  
 Renovations at Delco Activity Center  
 Renovations at Eastside Memorial High School  
 Repair/Replace Turf at Nelson Field  
 Replace Field Turf at Anderson High School (Privately funded)  
 Door Removal/Replacement at Doss Elementary School and Lanier High School

## YELLOW LIGHT SUMMARY REPORT

Highlights of selected projects to be completed in 2017 (See following status reports)

## REDLIGHT SUMMARY REPORT

Surplus Bond Contingency funds requested to for critical improvements

## PROJECT UPDATE REPORT

### Austin High School

140017-AUSTN

#### SCOPE OF WORK

Renovate food lab, renovate classrooms to convert into public restrooms and concession stand, construct new college career center, replace basketball goals and backboards and laundry room in girls' athletic locker; landscape improvements; renovate three large classrooms into four classrooms; update HVAC work including new controls.

#### PHASE

Construction



#### PHASE COMPLETE



Vertical Team(s): Austin  
Delivery Method: CMR  
Project Manager: Paul Medrano  
Consultant: Jackson Galloway Arch., PLLC  
Contractor: Joeris General Constructors, Inc.

**CONSTRUCTION NOTICE TO PROCEED:**  
06/08/2015  
**CONSTRUCTION FINISH:**  
10/15/2015

#### CURRENT STATUS

- Construction complete
  - Waiting for controls testing and commissioning
  - We are going to enlarge the girls' athletic laundry room this Summer of 2017.
- (updated 3/29/17)

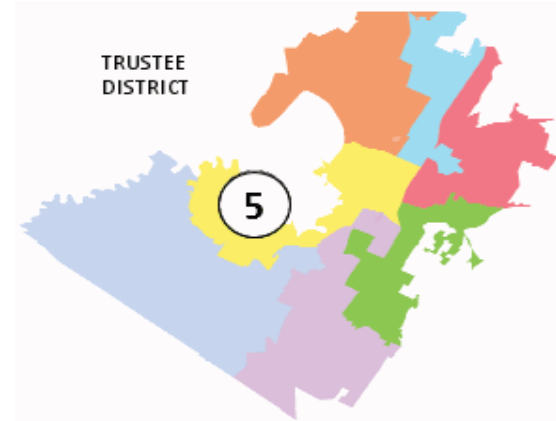
**Current Status Stoplight:** Yellow

#### SPECIAL ISSUES

Cannot closeout project because of controls testing delays with ARC.

#### BOARD ACTIONS

01/27/2014	\$ 2,298,862	Approval of CMR - Contract Amount
04/28/2014	\$ 50,000	Approval of Amendment One to GMP
05/18/2015	\$ 1,556,115	Approval of Amendment Two to GMP



#### FINANCIAL INFORMATION

	Original Budget (1)	Budget Change (2)	Current Budget (1+2)	Committed (4)	Expended	Balance (3-4)
Construction Cost	\$ 2,353,153	\$ 0	\$ 2,353,153	\$ 1,901,107	\$ 1,871,810	\$ 452,046
Professional Services	\$ 424,655	\$ 0	\$ 424,655	\$ 248,908	\$ 232,070	\$ 175,747
Haz-Mat	\$ 142,827	\$ 0	\$ 142,827	\$ 26,445	\$ 26,445	\$ 116,382
FF&E	\$ 19,412	\$ 0	\$ 19,412	\$ 52,226	\$ 52,226	\$-32,814
Permits and Fees	\$ 10,548	\$ 0	\$ 10,548	\$ 660	\$ 660	\$ 9,888
Other Expenses	\$ 119,748	\$ 0	\$ 119,748	\$ 29,201	\$ 29,201	\$ 90,547
Project Contingency	\$ 78,476	\$ 0	\$ 78,476	\$ 0	\$ 0	\$ 78,476
<b>Total:</b>	<b>\$ 3,148,819</b>	<b>\$ 0</b>	<b>\$ 3,148,819</b>	<b>\$ 2,258,547</b>	<b>\$ 2,212,413</b>	<b>\$ 890,272</b>
Program Contingency	\$ 270,728					
Program Management	\$ 175,973					

## PROJECT UPDATE REPORT

### Travis Heights Elementary School

140043-TRVHT

#### SCOPE OF WORK

HVAC and plumbing renovations: install air cooled chiller, boiler, hot and chilled water piping and pumps; replace ground source heat pumps, sanitary sewer vent piping and AC ductwork; and upgrade electrical systems

**PHASE**  
Construction



**PHASE COMPLETE**



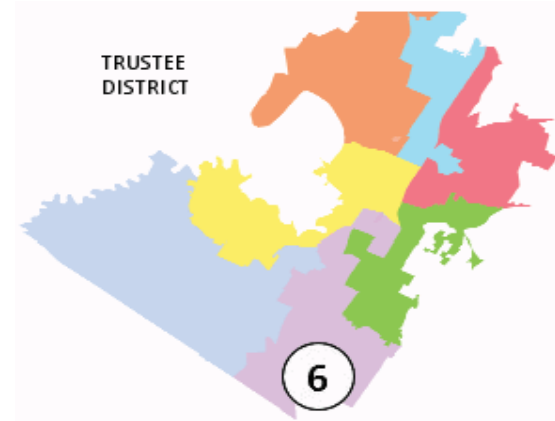
Vertical Team(s): Travis  
Delivery Method: CSP  
Project Manager: Rick Kaven  
Consultant: Harutunian Engineering  
Contractor: HCS Inc Commercial General Contractor

**CONSTRUCTION NOTICE TO PROCEED:**  
03/29/2016  
**CONSTRUCTION FINISH:**  
08/15/2017

#### CURRENT STATUS

- Designed and bid as a two-year project
- Contractor is continuing with pipe installations, a small amount of electrical installation, and chiller structural steel installation, working nights through February 2017
- Installation of chiller, boiler, transformer and electrical gear, controls and classroom units during summer 2017
- Project substantial completion expected 8/15/2017 (update on 3/28/17)

**Current Status Stoplight:** Green



#### BOARD ACTION

02/29/2016 \$ 3,624,900 Selection of Contractor and Award of Contract

#### FINANCIAL INFORMATION

	Original Budget (1)	Budget Change (2)	Current Budget (1+2)	Committed (4)	Expended	Balance (3-4)
Construction Cost	\$ 2,298,806	\$ 2,042,394	\$ 4,341,200	\$ 4,141,200	\$ 2,580,883	\$ 200,000
Professional Services	\$ 526,234	\$-5,321	\$ 520,913	\$ 427,560	\$ 419,029	\$ 93,353
Haz-Mat	\$ 137,516	\$-123,460	\$ 14,056	\$ 14,057	\$ 14,057	\$-1
FF&E	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permits and Fees	\$ 10,314	\$-2,505	\$ 7,809	\$ 7,809	\$ 7,809	\$ 0
Other Expenses	\$ 110,013	\$-103,361	\$ 6,652	\$ 4,453	\$ 4,453	\$ 2,199
Project Contingency	\$ 68,758	\$-68,758	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total:</b>	<b>\$ 3,151,641</b>	<b>\$ 1,738,989</b>	<b>\$ 4,890,630</b>	<b>\$ 4,595,078</b>	<b>\$ 3,026,230</b>	<b>\$ 295,552</b>
Program Contingency	\$ 265,338					
Program Management	\$ 172,470					



## PROJECT UPDATE REPORT

### Akins, Bowie, Martin, Small

140052-GROUP

#### SCOPE OF WORK

Repair/resurface running tracks (field event areas)  
at Martin, Small, and Akins; patch at Bowie

**PHASE**  
Construction



**PHASE COMPLETE**



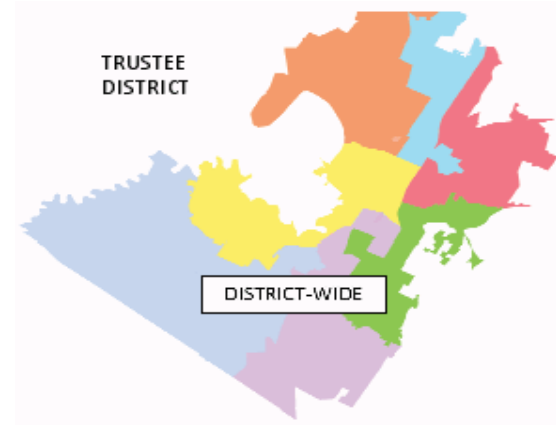
Vertical Team(s): Various  
Delivery Method: JOC  
Project Manager: Lee Ray  
Consultant: Civiltude Engineers & Planners  
Contractor: Warden Construction Corporation

**CONSTRUCTION NOTICE TO PROCEED:**  
09/12/2016  
**CONSTRUCTION FINISH:**  
02/06/2017

#### CURRENT STATUS

- Construction began 10/25/16 and runs through 2/28/17 for resurfacing of the field event areas (long jump & high jump) at all campuses
- Repairs were made on the running tracks and the pole vault runways were resurpahsed at the high schools only
- Punch List Complete
- Project Closeout underway (updated 3/29/17)

**Current Status Stoplight:** Green



#### FINANCIAL INFORMATION

	Original Budget (1)	Budget Change (2)	Current Budget (1+2)	Committed (4)	Expended	Balance (3-4)
Construction Cost	\$ 903,954	\$ 0	\$ 903,954	\$ 730,958	\$ 731,595	\$ 172,996
Professional Services	\$ 162,226	\$ 0	\$ 162,226	\$ 164,132	\$ 160,132	\$ -1,906
Haz-Mat	\$ 51,918	\$ 0	\$ 51,918	\$ 6,902	\$ 6,902	\$ 45,016
FF&E	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permits and Fees	\$ 3,893	\$ 0	\$ 3,893	\$ 0	\$ 0	\$ 3,893
Other Expenses	\$ 41,534	\$ 0	\$ 41,534	\$ 2,492	\$ 2,492	\$ 39,042
Project Contingency	\$ 31,368	\$ 0	\$ 31,368	\$ 0	\$ 0	\$ 31,368
<b>Total:</b>	<b>\$ 1,194,893</b>	<b>\$ 0</b>	<b>\$ 1,194,893</b>	<b>\$ 904,484</b>	<b>\$ 901,121</b>	<b>\$ 290,409</b>
Program Contingency	\$ 100,689					
Program Management	\$ 65,448					

## PROJECT UPDATE REPORT

### Akins, Crockett, Eastside Memorial, Travis

140097-GROUP

#### SCOPE OF WORK

Construct athletic restroom and storage at Akins, Crockett, Eastside and Travis

**PHASE**  
Construction



**PHASE COMPLETE**



Vertical Team(s): Various  
Delivery Method: CB  
Project Manager: Michael Mann  
Consultant: Rio Group Architects LLC  
Contractor: HCS Inc Commercial General Contractor

**CONSTRUCTION NOTICE TO PROCEED:**  
05/29/2015  
**CONSTRUCTION FINISH:**  
03/31/2017

#### CURRENT STATUS

- Eastside: Anticipated construction completion 3/31/2017
- Crockett: Anticipated construction completion 3/31/2017
- Akins: Anticipated construction completion 4/30/2017
- Travis: Anticipated construction completion 4/30/2017

(updated 3/28/2017)

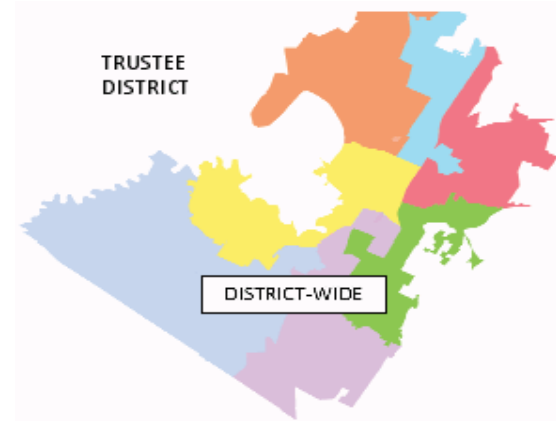
**Current Status Stoplight:** Yellow

#### SPECIAL ISSUES

Akins: Solution to waste water connection has been identified. Upon approval, building permit could be issued in 3 to 4 weeks

Travis: Need site plan exemption. The fire lane continues to be a problem. Plan was rejected again due to lack of turn around for the fire trucks. Meeting with fire department in progress

All restroom buildings under construction. Working with Austin Energy on electrical connections



#### FINANCIAL INFORMATION

	Original Budget (1)	Budget Change (2)	Current Budget (1+2)	Committed (4)	Expended	Balance (3-4)
<b>Construction Cost</b>	\$ 2,206,332	\$ 0	\$ 2,206,332	\$ 828,761	\$ 793,487	\$ 1,377,571
<b>Professional Services</b>	\$ 553,748	\$ 0	\$ 553,748	\$ 179,001	\$ 164,741	\$ 374,747
<b>Haz-Mat</b>	\$ 43,264	\$ 0	\$ 43,264	\$ 0	\$ 0	\$ 43,264
<b>FF&amp;E</b>	\$ 64,892	\$ 0	\$ 64,892	\$ 0	\$ 0	\$ 64,892
<b>Permits and Fees</b>	\$ 21,632	\$ 0	\$ 21,632	\$ 0	\$ 0	\$ 21,632
<b>Other Expenses</b>	\$ 125,460	\$ 0	\$ 125,460	\$ 2,881	\$ 2,881	\$ 122,579
<b>Project Contingency</b>	\$ 75,708	\$ 0	\$ 75,708	\$ 0	\$ 0	\$ 75,708
<b>Total:</b>	<b>\$ 3,091,036</b>	<b>\$ 0</b>	<b>\$ 3,091,036</b>	<b>\$ 1,010,643</b>	<b>\$ 961,108</b>	<b>\$ 2,080,393</b>
<b>Program Contingency</b>	\$ 146,853					
<b>Program Management</b>	\$ 95,455					

## PROJECT UPDATE REPORT

### O. Henry, Travis, Bailey, Mendez Field Events

140101-GROUP

#### SCOPE OF WORK

- Construction began 10/25/16 and runs through 2/28/17 for resurfacing of the field event areas (long jump & high jump) at all campuses
- Repairs were made on the running tracks and the pole vault runways were resurphased at the high schools only
- Punch List Complete
- Project Closeout underway

#### PHASE

Construction



#### PHASE COMPLETE

99%



Vertical Team(s): Various  
 Delivery Method: JOC  
 Project Manager: Lee Ray  
 Consultant: Civiltude Engineers & Planners  
 Contractor: Warden Construction Corporation

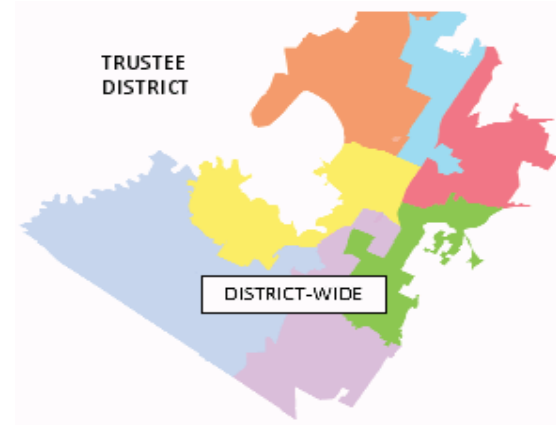
**CONSTRUCTION NOTICE TO PROCEED:**  
 09/16/2016

**CONSTRUCTION FINISH:**

#### CURRENT STATUS

- Construction began 10/24/16 and runs through 2/28/17 for resurfacing of the field event areas (long jump & high jump) at all campuses
- Repairs made to the running tracks and resurfacing of the pole vault runways will be done at the high schools only (updated 3/29/17)

**Current Status Stoplight:** Green



#### FINANCIAL INFORMATION

	Original Budget (1)	Budget Change (2)	Current Budget (1+2)	Committed (4)	Expended	Balance (3-4)
Construction Cost	\$ 1,116,227	\$ 0	\$ 1,116,227	\$ 1,068,847	\$ 1,044,772	\$ 47,380
Professional Services	\$ 200,201	\$ 0	\$ 200,201	\$ 204,944	\$ 192,029	\$-4,743
Haz-Mat	\$ 63,820	\$ 0	\$ 63,820	\$ 5,120	\$ 5,120	\$ 58,700
FF&E	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permits and Fees	\$ 4,786	\$ 0	\$ 4,786	\$ 0	\$ 0	\$ 4,786
Other Expenses	\$ 51,054	\$ 0	\$ 51,054	\$ 1,681	\$ 1,681	\$ 49,373
Project Contingency	\$ 39,315	\$ 0	\$ 39,315	\$ 0	\$ 0	\$ 39,315
<b>Total:</b>	<b>\$ 1,475,403</b>	<b>\$ 0</b>	<b>\$ 1,475,403</b>	<b>\$ 1,280,592</b>	<b>\$ 1,243,602</b>	<b>\$ 194,811</b>
Program Contingency	\$ 124,339					
Program Management	\$ 80,820					

## PROJECT UPDATE REPORT

### Austin, Lanier, LBJ, Reagan

140102-GROUP

#### SCOPE OF WORK

Construct athletic restroom and storage at Austin, Lanier, LBJ and Reagan.

**PHASE**  
Construction



**PHASE COMPLETE**



Vertical Team(s): Various  
Delivery Method: CSP  
Project Manager: Michael Mann  
Consultant: Rio Group Architects LLC  
Contractor: HCS Inc Commercial General Contractor

**CONSTRUCTION NOTICE TO PROCEED:**  
05/29/2015  
**CONSTRUCTION FINISH:**  
03/31/2017

#### CURRENT STATUS

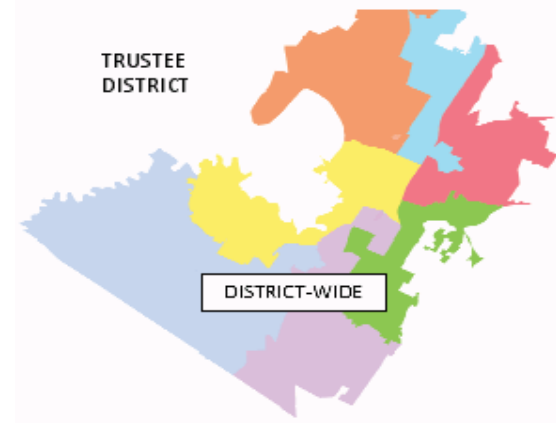
Lanier - Anticipated construction completion 3/31/2017  
LBJ - Anticipated construction completion 3/31/2017  
Reagan - Anticipated construction completion 3/31/2017  
Austin - Anticipated construction completion 3/31/2017

(updated 3/31/2017)

**Current Status Stoplight:** Green

#### SPECIAL ISSUES

Reagan and LBJ: In discussions with the engineer and contractor on issues with long distances for the electrical runs.



#### FINANCIAL INFORMATION

	Original Budget (1)	Budget Change (2)	Current Budget (1+2)	Committed (4)	Expended	Balance (3-4)
Construction Cost	\$ 2,206,332	\$ 0	\$ 2,206,332	\$ 1,056,663	\$ 1,039,441	\$ 1,149,669
Professional Services	\$ 553,748	\$ 0	\$ 553,748	\$ 157,900	\$ 157,575	\$ 395,848
Haz-Mat	\$ 43,264	\$ 0	\$ 43,264	\$ 0	\$ 0	\$ 43,264
FF&E	\$ 64,892	\$ 0	\$ 64,892	\$ 0	\$ 0	\$ 64,892
Permits and Fees	\$ 21,632	\$ 0	\$ 21,632	\$ 0	\$ 0	\$ 21,632
Other Expenses	\$ 125,460	\$ 0	\$ 125,460	\$ 2,661	\$ 2,172	\$ 122,799
Project Contingency	\$ 75,708	\$ 0	\$ 75,708	\$ 0	\$ 0	\$ 75,708
<b>Total:</b>	<b>\$ 3,091,036</b>	<b>\$ 0</b>	<b>\$ 3,091,036</b>	<b>\$ 1,217,225</b>	<b>\$ 1,199,188</b>	<b>\$ 1,873,811</b>
Program Contingency	\$ 146,853					
Program Management	\$ 95,455					

## PROJECT UPDATE REPORT

### Garza Independence High School

150010-GARZA

#### SCOPE OF WORK

Replace all exterior windows; replace plumbing fixtures; replace VCT in gym; replace ceramic tile in rest rooms; replace boiler and install new controls

**PHASE**  
Construction



**PHASE COMPLETE**



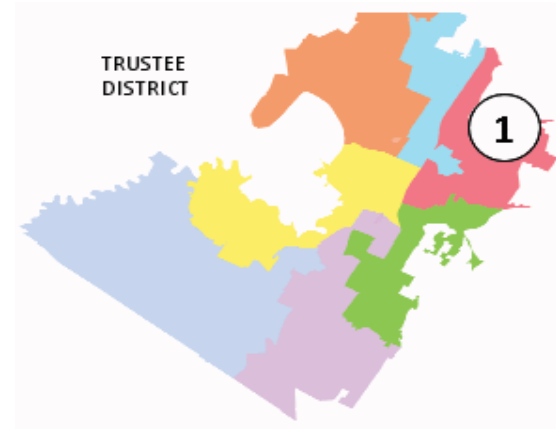
Vertical Team(s): Special Campuses  
Delivery Method: CSP  
Project Manager: Paul Medrano  
Consultant: Fuse Architecture Studio  
Contractor: W. S. Walker Co., Inc.

**CONSTRUCTION NOTICE TO PROCEED:**  
06/08/2015  
**CONSTRUCTION FINISH:**  
09/30/2015

#### CURRENT STATUS

- Awaiting controls commissioning
  - We are going to do some additional work on some new controls.
- (updated 3/29/17)

**Current Status Stoplight:** Yellow



#### FINANCIAL INFORMATION

	Original Budget (1)	Budget Change (2)	Current Budget (1+2)	Committed (4)	Expended	Balance (3-4)
Construction Cost	\$ 429,401	\$ 0	\$ 429,401	\$ 403,800	\$ 403,800	\$ 25,601
Professional Services	\$ 90,972	\$ 0	\$ 90,972	\$ 37,532	\$ 37,532	\$ 53,440
Haz-Mat	\$ 25,688	\$ 0	\$ 25,688	\$ 11,961	\$ 11,961	\$ 13,727
FF&E	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permits and Fees	\$ 1,927	\$ 0	\$ 1,927	\$ 1,915	\$ 1,915	\$ 12
Other Expenses	\$ 20,549	\$ 0	\$ 20,549	\$ 7,048	\$ 7,048	\$ 13,501
Project Contingency	\$ 12,844	\$ 0	\$ 12,844	\$ 0	\$ 0	\$ 12,844
<b>Total:</b>	<b>\$ 581,381</b>	<b>\$ 0</b>	<b>\$ 581,381</b>	<b>\$ 462,256</b>	<b>\$ 462,256</b>	<b>\$ 119,125</b>
Program Contingency	\$ 48,947					
Program Management	\$ 31,815					

## PROJECT UPDATE REPORT

### Casis Elementary School

150033-CASIS

#### SCOPE OF WORK

Addition of new art and multi-purpose room; replacement of restroom partitions, floor sinks, roof-top library HVAC, 200-wing HVAC coil units; repair of wall damage; installation of kitchen air curtain.

**PHASE**  
Construction



**PHASE COMPLETE**



Vertical Team(s): Austin  
Delivery Method: CMR  
Project Manager: Roben Taglienti  
Consultant: Fatter & Evans Architects  
Contractor: STR Constructors, LTD

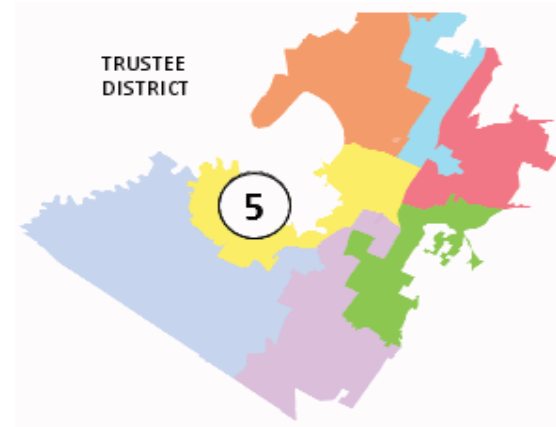
**CONSTRUCTION NOTICE TO PROCEED:**  
06/06/2016

**CONSTRUCTION FINISH:**  
12/30/2016

#### CURRENT STATUS

- Controls are being installed and programmed
- Roof penetration boots to be installed
- Waiting for final punch list walk through (updated 3/29/17)

**Current Status Stoplight:** Green



#### FINANCIAL INFORMATION

	Original Budget (1)	Budget Change (2)	Current Budget (1+2)	Committed (4)	Expended	Balance (3-4)
Construction Cost	\$ 1,052,098	\$ 401,509	\$ 1,453,607	\$ 1,410,979	\$ 1,168,153	\$ 42,628
Professional Services	\$ 225,986	\$ 5,400	\$ 231,386	\$ 154,272	\$ 144,959	\$ 77,114
Haz-Mat	\$ 41,674	\$-27,674	\$ 14,000	\$ 9,905	\$ 9,905	\$ 4,095
FF&E	\$ 45,538	\$-23,538	\$ 22,000	\$ 0	\$ 0	\$ 22,000
Permits and Fees	\$ 4,662	\$ 1,452	\$ 6,114	\$ 5,296	\$ 5,296	\$ 818
Other Expenses	\$ 41,004	\$ 95,296	\$ 136,300	\$ 68,032	\$ 68,032	\$ 68,268
Project Contingency	\$ 23,493	\$-23,493	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total:</b>	<b>\$ 1,434,455</b>	<b>\$ 428,952</b>	<b>\$ 1,863,407</b>	<b>\$ 1,648,484</b>	<b>\$ 1,396,345</b>	<b>\$ 214,923</b>
Program Contingency	\$ 120,767					
Program Management	\$ 78,499					



## PROJECT UPDATE REPORT

### Winn Elementary School

150040-WINN

#### SCOPE OF WORK

Renovate existing office and library to create new office administration area, new nurse's office, new teacher's work area, new conference room, new counselor's office, and new adult restrooms. Remove folding partitions between classrooms, install new hard walls between class rooms; install new folding partition in cafeteria, new chair lift and a new elevator. Construct 5,000 sq. ft. library

#### CURRENT STATUS

- Administration and old library renovation was complete in February 24, 2017.
- New library to be complete 4/05/2017 (updated 3/29/17)

**Current Status Stoplight:** Green

#### BOARD ACTION

03/28/2016 \$ 3,264,430 Approval of CMR - Contract

**PHASE**  
Construction

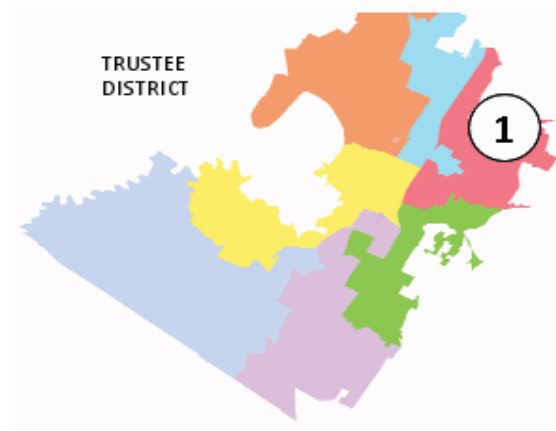


Vertical Team(s): Reagan  
Delivery Method: CMR  
Project Manager: Paul Medrano  
Consultant: Architecture Plus  
Contractor: Braun & Butler Construction

**PHASE COMPLETE**



**CONSTRUCTION NOTICE TO PROCEED:**  
05/09/2016  
**CONSTRUCTION FINISH:**  
04/05/2017



#### FINANCIAL INFORMATION

	Original Budget (1)	Budget Change (2)	Current Budget (1+2)	Committed (4)	Expended	Balance (3-4)
Construction Cost	\$ 3,222,575	\$ 351,109	\$ 3,573,684	\$ 3,311,242	\$ 2,647,213	\$ 262,442
Professional Services	\$ 585,451	\$-157,833	\$ 427,618	\$ 364,873	\$ 332,765	\$ 62,745
Haz-Mat	\$ 62,100	\$ 29,999	\$ 92,099	\$ 23,020	\$ 23,020	\$ 69,079
FF&E	\$ 119,585	\$-60,589	\$ 58,996	\$ 9,183	\$ 8,059	\$ 49,813
Permits and Fees	\$ 16,863	\$ 151	\$ 17,014	\$ 18,906	\$ 18,906	\$-1,892
Other Expenses	\$ 96,365	\$ 97,111	\$ 193,476	\$ 166,553	\$ 166,298	\$ 26,923
Project Contingency	\$ 105,100	\$-105,100	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total:</b>	<b>\$ 4,208,039</b>	<b>\$ 154,848</b>	<b>\$ 4,362,887</b>	<b>\$ 3,893,775</b>	<b>\$ 3,196,260</b>	<b>\$ 469,112</b>
Program Contingency	\$ 363,623					
Program Management	\$ 236,355					

## PROJECT UPDATE REPORT

### McCallum High School

150042-MCCAL

#### SCOPE OF WORK

Renovation of Food Lab and the Life Skills Classrooms (Special Education). Replacement of floors and ceiling throughout the school. Renovation of restrooms by the gym. Some HVAC equipment replacement. The renovation of the weight room into the girls' new athletic locker room. Construction of a new weight room and new outside restrooms and a storage room below the new weight room.

#### PHASE

Construction



#### PHASE COMPLETE

98%



Vertical Team(s): McCallum  
Delivery Method: CMR  
Project Manager: Paul Medrano  
Consultant: Pfluger Associates  
Contractor: American Constructors, LP

**CONSTRUCTION NOTICE TO PROCEED:**  
01/19/2016  
**CONSTRUCTION FINISH:**

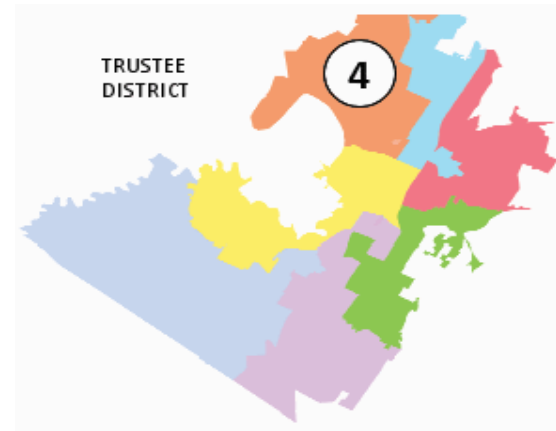
#### CURRENT STATUS

- Change Order to address roof leak was executed and roof work was complete in Feb. 2017
- Change order for additional HVAC work is to be processed for work to be done in the summer 2017 (updated 3/29/17)

**Current Status Stoplight:** Green

#### SPECIAL ISSUES

- Phase and percentage complete refer to work in Bid Pkg 2.
- The foundation work for the new weight room has brought to light issues with drainage that will need to be addressed as a Change Order. Pricing for this work is being developed.
- Robert wants to add a change order of about \$250,000 to improve the ventilation and HVAC in the boys's athletic locker rooms.



#### BOARD ACTION

03/30/2015 \$ 0 Approval of Schematic Design

#### FINANCIAL INFORMATION

	Original Budget (1)	Budget Change (2)	Current Budget (1+2)	Committed (4)	Expended	Balance (3-4)
Construction Cost	\$ 5,803,642	\$ 189,867	\$ 5,993,509	\$ 5,160,567	\$ 5,010,063	\$ 832,942
Professional Services	\$ 1,082,056	\$ 46,567	\$ 1,128,623	\$ 551,553	\$ 482,923	\$ 577,070
Haz-Mat	\$ 252,105	\$ 11,358	\$ 263,463	\$ 70,638	\$ 70,638	\$ 192,825
FF&E	\$ 114,146	\$ 0	\$ 114,146	\$ 0	\$ 0	\$ 114,146
Permits and Fees	\$ 28,914	\$ 852	\$ 29,766	\$ 16,260	\$ 16,260	\$ 13,506
Other Expenses	\$ 251,769	\$ 9,086	\$ 260,855	\$ 24,714	\$ 24,714	\$ 236,141
Project Contingency	\$ 175,634	\$ 5,679	\$ 181,313	\$ 0	\$ 0	\$ 181,313
<b>Total:</b>	<b>\$ 7,708,266</b>	<b>\$ 263,409</b>	<b>\$ 7,971,675</b>	<b>\$ 5,823,732</b>	<b>\$ 5,604,598</b>	<b>\$ 2,147,943</b>
Program Contingency	\$ 645,381					
Program Management	\$ 419,498					

## PROJECT UPDATE REPORT

### Pleasant Hill, Pleasant Hill Annex

150054-GROUP

#### SCOPE OF WORK

Pleasant Hill ES: Replace water source heat pumps; increase capacity of exhaust fans at custodial closets, improve safety, ADA accessibility and parking lot lighting; misc. nurse office, restroom and interior renovations; repair bollard; increase capacity of exhaust fans at electrical, custodial closets. Pleasant Hill Annex: Replace elec. branch panels, select int/ext light fixtures; replace sanitary waste piping, pipe insulation and HVAC hail louvers.

#### PHASE

Construction



#### PHASE COMPLETE

98%



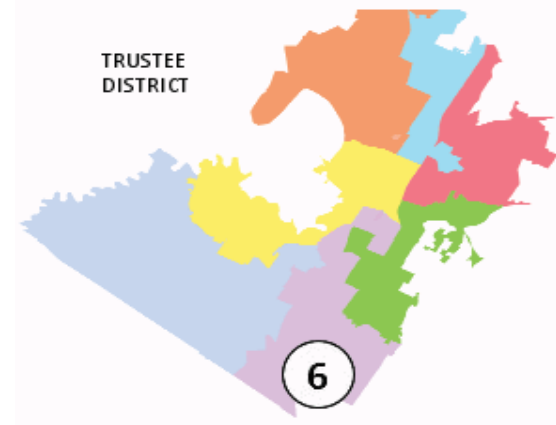
Vertical Team(s): Crockett  
Delivery Method: CSP  
Project Manager: Lee Ray  
Consultant: PBK Architects, Inc.  
Contractor: HCS Inc Commercial General Contractor

**CONSTRUCTION NOTICE TO PROCEED:**  
01/07/2016  
**CONSTRUCTION FINISH:**  
08/05/2016

#### CURRENT STATUS

- Punch list in progress
- Controls are complete, but issues remain
- Closeout remains

**Current Status Stoplight:** Green



#### FINANCIAL INFORMATION

	Original Budget (1)	Budget Change (2)	Current Budget (1+2)	Committed (4)	Expended	Balance (3-4)
Construction Cost	\$ 883,811	\$ 0	\$ 883,811	\$ 723,141	\$ 683,818	\$ 160,670
Professional Services	\$ 177,397	\$ 0	\$ 177,397	\$ 109,732	\$ 108,608	\$ 67,665
Haz-Mat	\$ 50,046	\$ 0	\$ 50,046	\$ 10,071	\$ 10,071	\$ 39,975
FF&E	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permits and Fees	\$ 3,967	\$ 0	\$ 3,967	\$ 57	\$ 57	\$ 3,910
Other Expenses	\$ 41,780	\$ 0	\$ 41,780	\$ 17,052	\$ 17,052	\$ 24,728
Project Contingency	\$ 26,441	\$ 0	\$ 26,441	\$ 0	\$ 0	\$ 26,441
<b>Total:</b>	<b>\$ 1,183,442</b>	<b>\$ 0</b>	<b>\$ 1,183,442</b>	<b>\$ 860,052</b>	<b>\$ 819,605</b>	<b>\$ 323,390</b>
Program Contingency	\$ 99,635					
Program Management	\$ 64,763					

## PROJECT UPDATE REPORT

### Barrington, Casey, Pillow, Ridgetop, Walnut Creek

150055-GROUP

#### SCOPE OF WORK

Casey: Partially replace geothermal heat pump system with DX condensing units and replace ground loop consoles in four classrooms

Pillow: Install cooling/heating water piping, heat exchangers, air handling unit controls, water pumps and motors; replace heat pump ground well system with cooling tower and boiler; replace MDF HVAC unit; replace water source single package heat pumps

Ridgetop: Replace select HVAC controls, condensing units, air handling units, heat pumps, plumbing fixture flush valves, water coolers; install site lighting fixture to existing pole; and replace selected sanitary sewer lines

Barrington: Electrical renovations

Walnut Creek: Plumbing renovations

#### CURRENT STATUS

Ridgetop - Closeout

Walnut Creek - Closeout

Pillow - Punch list walk January 2017

Casey - 75% complete

Barrington - Closeout

(updated 3/29/17)

**Current Status Spotlight:** Green

#### BOARD ACTIONS

10/26/2015	\$ 0	Approval of CMR Construction Delivery Method for Selected 2013 Bond Program Projects
02/01/2016	\$ 0	Selection of CMR for MEP Renovations at Casey, Barrington, Walnut Creek, Pillow and Ridgetop ES
03/28/2016	\$ 3,277,137	Approval of CMR - Contract

**PHASE**  
Construction



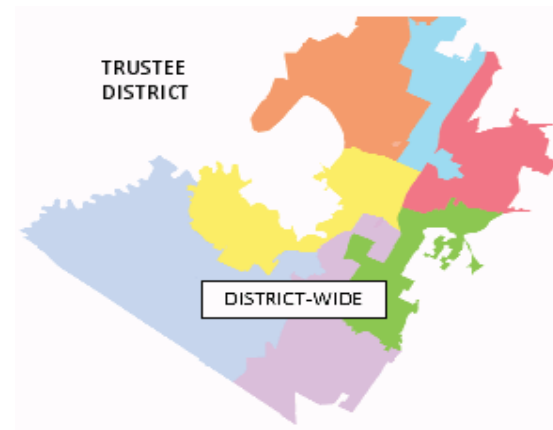
Vertical Team(s): Various  
Delivery Method: CMR  
Project Manager: Randy Sakai  
Consultant: .Varies  
Contractor: Balfour Beatty Construction, LLC

**PHASE COMPLETE**



**CONSTRUCTION NOTICE TO PROCEED:**  
06/06/2016

**CONSTRUCTION FINISH:**



#### FINANCIAL INFORMATION

	Original Budget (1)	Budget Change (2)	Current Budget (1+2)	Committed (4)	Expended	Balance (3-4)
Construction Cost	\$ 3,457,162	\$ 0	\$ 3,457,162	\$ 3,524,395	\$ 3,338,388	\$ -67,233
Professional Services	\$ 819,868	\$ 0	\$ 819,868	\$ 490,284	\$ 482,442	\$ 329,584
Haz-Mat	\$ 206,810	\$ 0	\$ 206,810	\$ 76,349	\$ 76,349	\$ 130,461
FF&E	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permits and Fees	\$ 15,511	\$ 0	\$ 15,511	\$ 4,249	\$ 4,249	\$ 11,262
Other Expenses	\$ 165,447	\$ 0	\$ 165,447	\$ 17,661	\$ 17,661	\$ 147,786
Project Contingency	\$ 103,405	\$ 0	\$ 103,405	\$ 0	\$ 0	\$ 103,405
<b>Total:</b>	<b>\$ 4,768,203</b>	<b>\$ 0</b>	<b>\$ 4,768,203</b>	<b>\$ 4,112,939</b>	<b>\$ 3,919,089</b>	<b>\$ 655,264</b>
Program Contingency	\$ 0					
Program Management	\$ 0					

## PROJECT UPDATE REPORT

### Anderson, Clifton Center, Lanier, Nelson Field

160046-GROUP

#### SCOPE OF WORK

Phase 1: Nelson Baseball Field: Provide accessible seating at baseball field.

Phase 2: Address TAS-identified deficiencies at CTE-related areas for 3 facilities (Anderson HS, Lanier HS, Clifton Center)

**PHASE**  
Bid, Award



**PHASE COMPLETE**



Vertical Team(s): Various  
Delivery Method: CB  
Project Manager: Kathy Genet  
Consultant: Haddon + Cowan Architects  
Contractor: Constructinople

**CONSTRUCTION NOTICE TO PROCEED:**  
02/17/2017  
**CONSTRUCTION FINISH:**  
06/30/2017

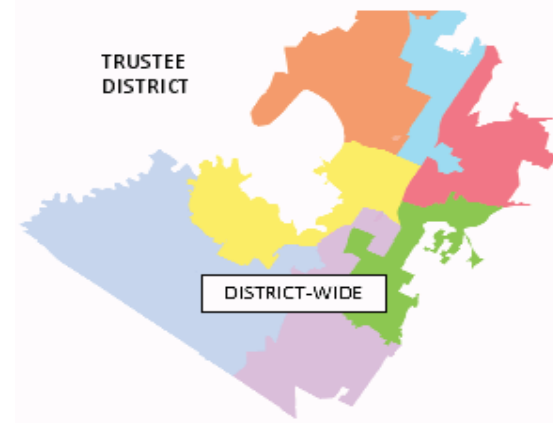
#### CURRENT STATUS

Phase 1: Closeout Phase 2: Work began at Clifton Center during Spring Break with construction of new ADA-compliant sidewalk from main building to the Ag Barn, modification of fence and gate, ADA renovations at restroom in portable, modification of door hardware. Work after hours and over weekends at Lanier HS and Anderson HS. Work expected complete prior to end of school year. New signage to be fabricated by Service Center and installed by Project Manager. Documentation of corrective actions and submission of report to TEA inspector to be complete by end of August 2017. (3/31/2017 update)

**Current Status Stoplight:** NA

#### SPECIAL ISSUES

Nelson Baseball Field issue was presented as a parent complaint of lack of accessible seating for her father.



#### FINANCIAL INFORMATION

	Original Budget (1)	Budget Change (2)	Current Budget (1+2)	Committed (4)	Expended	Balance (3-4)
Construction Cost	\$ 0	\$ 219,668	\$ 219,668	\$ 143,277	\$ 102,776	\$ 76,391
Professional Services	\$ 0	\$ 39,640	\$ 39,640	\$ 45,175	\$ 37,425	\$-5,535
Haz-Mat	\$ 0	\$ 13,140	\$ 13,140	\$ 0	\$ 0	\$ 13,140
FF&E	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permits and Fees	\$ 0	\$ 986	\$ 986	\$ 0	\$ 0	\$ 986
Other Expenses	\$ 0	\$ 10,512	\$ 10,512	\$ 1,251	\$ 1,251	\$ 9,261
Project Contingency	\$ 0	\$ 6,570	\$ 6,570	\$ 0	\$ 0	\$ 6,570
<b>Total:</b>	<b>\$ 0</b>	<b>\$ 290,516</b>	<b>\$ 290,516</b>	<b>\$ 189,703</b>	<b>\$ 141,452</b>	<b>\$ 100,813</b>
Program Contingency	\$ 24,459					
Program Management	\$ 15,898					





# Summary of 2004 Bond Program-Level Contingency

**UPDATE NO. 108: MARCH 28, 2017**

For purposes of considering the 2004 Bond Program-Level Contingency (Contingency), all of the initiatives in the Program are included in seven (7) groupings, the first six (6) of which will require contingency funds. The first five (5) groups are essentially the five (5) phases of the Program. Certain initiatives such as Hazardous Material Abatement, Moving and Storage activities, Land Acquisition, Program Administration efforts, and Technology were included in a separate Group 6, titled Multiphase Support, as they will be required over the various phases of the Program. Group 7 includes the budgets for Contingency, Refinancing, Athletics, Legal, and Buses, and does not require utilization of contingency funds but may have surplus funds to add to contingency funds.

Group No.	Group Title	A	B	C	D
		* Prorated Contingency & Earned Interest by Phase	% of Projects Bid to Date	Net Projected Contingency Used or Added to Contingency (+/- \$)	Net Projected Total Contingency Available (+/- \$) (A + C)
1	Phase 1	22,163,818	100%	(10,415,096)	11,748,722
2	Phase 2	7,445,329	100%	(13,820,291)	(6,374,962)
3	Phase 3	10,472,678	100%	(11,570,577)	(1,097,899)
4	Phase 4	6,572,057	100%	(6,948,932)	(376,875)
5	Phase 5	2,352,238	100%	(960,445)	1,391,793
6	Multiphase	2,598,307	100%	(8,353,133)	(5,754,826)
7	Other	N/A	N/A	2,668,777	2,668,777
<b>TOTALS</b>		<b>\$51,604,427</b>		<b>(\$49,399,697)</b>	<b>\$2,204,730</b>

\* Includes the following:

Contingency	49,712,983
Earned Interest	1,891,444
<b>Total</b>	<b>\$51,604,427</b>

# Summary of 2008 Bond Program-Level Contingency

**UPDATE NO. 69: MARCH 28, 2017**

All of the 2008 Bond Program initiatives are divided into seven (7) groups. The 2008 Bond Program-Level Contingency (Contingency) was established for five (5) of these groups (Groups 1-4, and Group 6). Groups 1-4 are the initiatives to be developed in the four consecutive phases of the Program. Group 6 includes certain initiatives such as Hazardous Material Abatement, Moving and Storage activities, and Program Administration efforts, which will be required over the various phases of the Program. Group 5 includes all of the Technology initiatives of the Program. Group 7 includes Buses, Legal/Issuance, and Contingency funds.

Group No.	Group Title	A	B	C	D
		* Prorated Contingency & Earned Interest by Phase	% of Projects Bid to Date	**Net Projected Contingency Used or Added to Contingency (+/- \$)	Net Projected Total Contingency Available (+/- \$) (A + C)
1	Phase 1	19,850,437	100%	1,557,746	21,408,183
2	Phase 2	1,591,501	100%	6,344,701	7,936,202
3	Phase 3	539,453	100%	864,960	1,404,413
4	Phase 4	2,941,637	100%	(21,531,790)	(18,590,153)
5	Multiphase	1,324,586	100%	(6,826,396)	(5,501,810)
6	Other	N/A	N/A	914,690	914,690
<b>TOTALS</b>		<b>\$26,247,614</b>		<b>(\$18,676,089)</b>	<b>\$7,571,525</b>

\* Includes the following:

Contingency	26,188,965
Earned Interest	58,649
<b>Total</b>	<b>\$26,247,614</b>

\*\* Note that the acquisition of land included in Phase 1 for new south high school purposes has not occurred.

# Summary of 2013 Bond Program-Level Contingency

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## UPDATE NO. 2: FEBRUARY 15, 2017

All of the 2013 Bond Program initiatives are divided into nine (9) groups. The 2013 Bond Program-Level Contingency (Contingency) was established for six (6) of these groups (Groups 1-5, and Group 7). Groups 1-5 are the initiatives to be implemented in the five consecutive phases of the Program. Group 7 (Multiphase Support) includes certain initiatives such as Hazardous Material Abatement, Moving and Storage activities, and Program Administration efforts, which will be required over the various phases of the Program. Group 6 includes all of the Technology initiatives of the Program. Group 8 includes Buses, Furniture/fixtures & equipment, and Legal & Issuance. Group 9 is the Program-Level Contingency fund.

The **\$28,013,250** Program-level Contingency amount represents approximate 9% of augmentational funding to the budgets of Groups 1-5.

**Phase 1 (Group 1)** accounts for approximately 36% of the construction portion of the program. Sixty-six (66) of the 69 projects in Phase 1, which represent approximately **96%** of the Phase-1 projects, have been completely bid. A review of these 66 projects conducted by staff, indicated that twelve (12) of these projects are projected to require supplemental funding from the Program-level Contingency budget. The other 54 projects combined are projected to have excess funds remaining, which will ultimately be added to the Program-level Contingency budget. The current projected cumulative effect of all of these 66 projects that have been bid is that there will be a net addition to the Program-level Contingency budget in the approximate amount **\$18,375,986**. The experience to date would indicate that the amount of the Program-level Contingency budget that is shown in Chart A for Phase 1 will likely exceed the amount actually required, in which case the unused portion would be available for subsequent phases.

**Phase 2 (Group 2)** accounts for approximately 20% of the construction portion of the program. Thirty-eight (38) of the forty-one (41) projects in Phase 2, which represent approximately 93% of the Phase-2 projects, have been completely bid. A review of these 38 projects conducted by staff, indicated that eleven (11) of these projects are projected to require supplemental funding from the Program-level Contingency budget. The other 27 projects combined are projected to have excess funds remaining, which will ultimately be added to the Program-level Contingency budget. The current projected cumulative effect of all of these 38 projects that have been bid is that there will be a net addition to the Program-level Contingency budget in the approximate amount **\$6,043,990**. The experience to date would indicate that the amount of the Program-level Contingency budget that is shown in Chart A for Phase 2 will likely exceed the amount actually required, in which case the unused portion would be available for subsequent phases.

**Phase 3 (Group 3)** accounts for approximately 18% of the construction portion of the program. Thirty-four (34) of the forty (40) projects in Phase 3, which represent approximately 85% of the Phase-3 projects, have been completely bid. A review of these 34 projects conducted by staff, indicated that six (6) of these projects are projected to require supplemental funding from the Program-level Contingency budget. The other 28 projects combined are projected to have excess funds remaining, which will ultimately be added to the Program-level Contingency budget. The current projected cumulative effect of all of these 34 projects that have been bid is that there will be a net addition to the Program-level Contingency budget in the approximate amount **\$7,806,150**. This experience to date, though encouraging, is insufficient for purposes of indicating the likely need for the prorated amount of program-level contingency that is currently allocated in Chart A for Phase 3. In the event the allocation should exceed the amount actually required, the unused allocation would be available for subsequent phases.



# Summary of 2013 Bond Program-Level Contingency, *Contd.*

## UPDATE NO. 21: MARCH 28, 2017

**Phase 4 (Group 4)** On March 27, 2017, the Board approved the use of \$9,964,000 of surplus 2013 Bond contingency funds to address critical facility needs, which is indicated in Chart A for Phase 4.

Group No.	Group Title	A	B	C	D
		* Contingency & Prorated Earned Interest by Phase	% of Projects Bid To Date	Net Projected Contingency Used or Added to Contingency (+/- \$)	Net Projected Total Contingency Available (+/- \$) (A + C)
1	Phase 1	11,036,530	96%	18,283,316	29,319,846
2	Phase 2	5,818,33	93%	6,043,990	11,862,323
3	Phase 3	4,876,933	83 %	7,806,150	12,683,083
4	Phase 4	3,339,548	0%	(9,964,000)	(6,624,452)
5	Phase 5	1,369,765	0%	0	1,369,765
6	Multiphase	1,712,146	0%	0	1,712,146
<b>TOTALS</b>		<b>\$28,153,255</b>		<b>\$22,169,456</b>	<b>\$50,322,711</b>

\* Includes the following:

Contingency	28,013,250
Earned Interest	1 40,005
<b>Total</b>	<b>\$28,153,255</b>



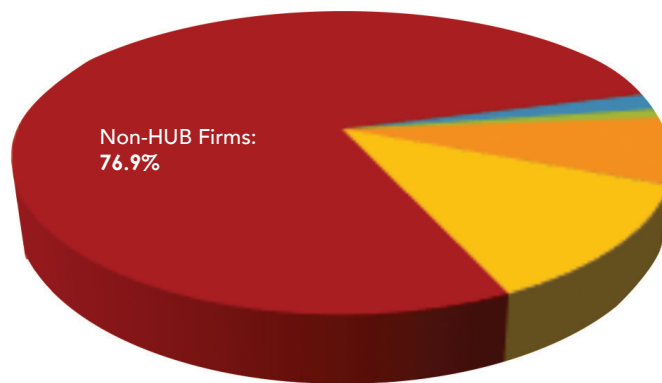
# Historically Underutilized Business (HUB) Report

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## 2013 Bond Program Construction

### CONTRACTORS AND REPORTED SUBCONTRACTORS APRIL 18, 2017



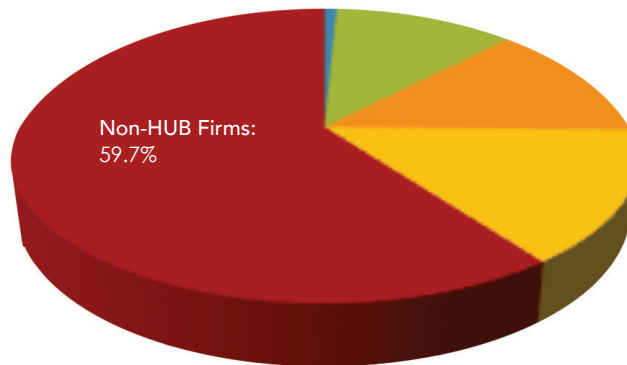
Total paid to all firms	Total invoiced by HUBs
<div>76.9%</div>	<div>23.2%</div>
\$155,318,403	\$36,048,098

	Amount	Percent Awarded
Contracts Awarded	\$155,318,403.06	
<b>Reported HUB Contractors/ Subcontractors</b>	<b>\$36,048,098.10</b>	<b>23.2%</b>
African American	\$2,510,225.44	#.6%
Asian/Native American	\$1,347,073.18	"Z" %
HispaniW	\$12,561,380.93	*##%
Women-Owned Firms	\$19,629,418.55	12.6%

Figures may not sum to total due to rounding.

## 2013 Bond Program Architecture/ Engineering

### CONTRACTORS AND REPORTED SUBCONTRACTORS APRIL 18, 2017



Total paid to all firms	Total invoiced by HUBsB
59.7%	40.2%
\$19,285,324	\$7,763,117

	Amount	Percent Awarded
Contracts Awarded	\$19,285,323.76	
<b>Reported HUB Contractors/ Subcontractors</b>	<b>\$7,763,116.51</b>	<b>40.2%</b>
African American	\$182,012.87	0.9%
Asian/Native America	\$2,473,127.90	12.8%
Hispanic	\$2,276,711.63	11.8%
Women-Owned Firms	\$2,831,264.11	14.7%

Figures may not sum to total due to rounding.







# Prevailing Wage

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# Prevailing Wage Rate Compliance Report

## 2004 AND 2008 BOND PROGRAMS

Inquiries Received - (A total of 15 wage rate compliance inquiries have been received to date.)

### Four claims were determined to be in compliance:

- 2 HVAC Sheet Metal workers
- 1 HVAC Sheet Metal worker
- 1 Electrician worker
- 8 Glaziers

### Eleven claims were determined to be out of compliance:

- 1 Electrician worker
- 1 Drywall System installer
- 1 Drywall System installer
- 1 HVAC Sheet Metal worker
- 9 Masonry workers
- 3 HVAC Sheet Metal workers
- 7 HVAC Sheet Metal workers
- 3 HVAC Sheet Metal workers
- 1 All HVAC workers
- 8 Water/Proofer/Sealant/Caulking applicators
- 2 HVAC Sheet Metal Workers

Of these eleven claims, nine were paid and two are in litigation. As required by law, the AISD Board of Trustees was required to approve the findings that good cause existed that violations of the Prevailing Wage laws had occurred. Accordingly, the District withheld available funds from the contractor to ensure that proper payments to the subject workers had been made.

Wage Surveys Performed - AISD project managers have performed 53 random worker surveys to date and all appeared to be in compliance. The following results include four surveys conducted since the previous report:

- |  |                                       |   |
|--|---------------------------------------|---|
| ▪ 1 acoustical ceiling worker            | ▪ 6 electrician apprentices           | ▪ 2 plumber/pipefitter apprentices              |
| ▪ 1 air-conditioning foreman             | ▪ 1 iron worker                       | ▪ 1 plumber/pipefitter helper                   |
| ▪ 2 air-conditioning workers             | ▪ 9 common laborers                   | ▪ 1 roofer (built-up roofing)                   |
| ▪ 3 finish carpenters                    | ▪ 1 general laborer                   | ▪ 3 roofers (metal roofing)                     |
| ▪ 1 form carpenter                       | ▪ 1 masonry foreman                   | ▪ 1 assistant to journeyman security technician |
| ▪ 1 concrete worker                      | ▪ 1 masonry assistant foreman         | ▪ 2 supervisors (general contractor)            |
| ▪ 2 drywall system installer (1 foreman) | ▪ 2 masonry (brick layer/stone mason) |   |
| ▪ 4 electrician foremen                  | ▪ 1 power equipment operators         |   |
| ▪ 4 electricians                         | ▪ 4 plumbers/pipefitters              |   |

## 2013 BOND PROGRAM

Inquiries Received - To date, no wage rate compliance inquiries have been received.

Wage Surveys Performed - In 2016, 31 random worker surveys were performed by AISD project managers and inspectors and 30 appeared to be in compliance. One was discussed with the contractor and additional payroll information was provided to evidence correct payment made to workers.







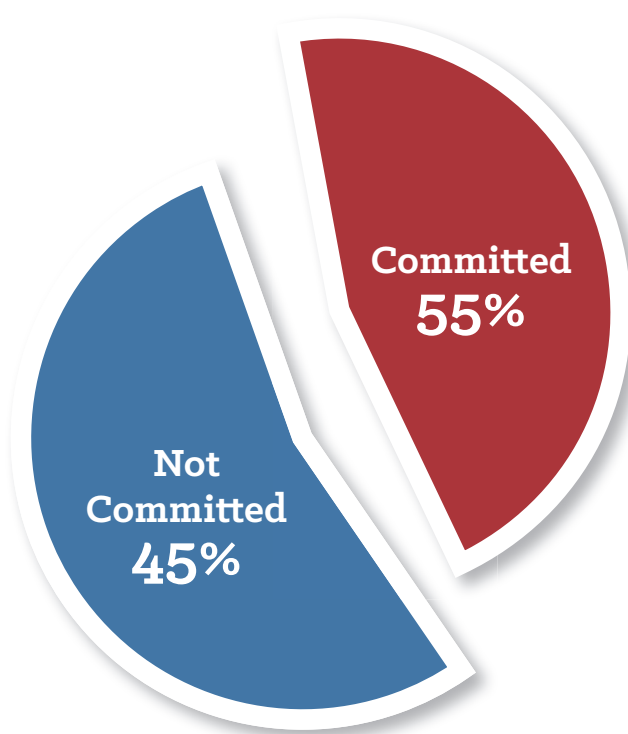
# Bond Financial Report

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## 2013 Bond Program Budget and Commitments

MARCH 30, 2017



Amount Not Committed	Amount Committed	Total Budget
\$218,564,602.36	271,566,397.64	489,731,000.00





# 2013 Bond Budget & Commitments: Feb. 15, 2017

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## 2013 BOND BUDGET & COMMITMENTS

# 2013 Bond Budgets and Commitments

### Group 01 Phase 1: FY2014 PROJECTS

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140001-BEDCK	Bedichek	9,761,287	8,560,331	6,567,681.52	6,509,866.61
140002-CRCKT	Crockett	6,856,390	6,588,534	6,436,496.85	6,187,621.03
140003-ANDRW	Andrews	5,737,700	5,051,019	4,069,315.07	4,059,157.91
140004-HIPRK	Highland Park	5,176,964	4,830,617	4,527,832.59	4,398,455.10
140005-WRHSE	Central Warehouse	3,453,523	3,117,261	3,051,950.54	3,046,856.04
140006-MNCHC	Menchaca	3,413,198	2,996,886	2,661,478.77	2,635,884.77
140007-PATTN	Patton	2,393,384	2,945,837	2,725,780.36	1,008,960.73
140008-MURCH	Murchison	2,312,667	2,028,537	1,841,007.50	1,703,981.86
140009-PILLW	Pillow	1,711,581	1,491,261	1,261,325.27	1,253,496.62
140010-LANGF	Langford	1,646,698	1,445,848	1,215,156.84	1,212,684.46
140011-METZ	Metz	1,132,170	503,606	503,605.18	503,605.18
140012-HARRS	Harris	1,289,170	911,117	911,341.52	911,341.52
140013-FULMR	Fulmore	8,326,397	7,310,816	3,351,132.13	3,144,117.16
140014-BURNT	Burnet	6,625,916	5,815,697	4,289,649.69	3,974,332.57
140015-TRAVS	Travis	5,454,371	4,900,161	4,640,816.34	4,423,937.12
140016-BOWIE	Bowie	4,882,854	4,321,751	2,943,563.72	2,793,763.46
140017-AUSTN	Austin	3,595,519	3,148,819	2,258,547.08	2,212,412.84
140018-LNIER	Lanier	3,020,596	2,467,437	2,609,917.96	2,391,128.61
140019-REAGN	Reagan	2,832,268	2,390,235	2,099,985.71	2,020,272.71
140020-COOK	Cook	3,244,522	2,848,778	2,205,500.03	2,205,500.03
140021-CUNHM	Cunningham	2,365,336	2,076,832	1,120,191.86	1,120,191.86
140022-MATHW	Mathews	2,339,161	2,053,851	1,491,354.29	1,385,024.78
140023-WEBB	Webb	2,307,997	2,024,438	1,338,819.05	1,286,303.69

## 2013 BOND BUDGET & COMMITMENTS

# 2013 Bond Budgets and Commitments

### Group 01 Phase 1: FY2014 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140024-BROWN	Brown	2,026,339	1,779,186	1,513,002.70	1,503,194.20
140025-GOVAL	Govalle	1,719,889	1,619,788	886,729.21	861,084.01
140026-NELSF	Nelson Field	1,525,024	1,339,019	1,158,320.21	1,118,080.21
140027-SUMIT	Summitt	948,100	832,461	667,271.12	644,839.53
140028-CAC	CAC	513,399	460,266	460,265.12	460,265.12
140029-TRVHT	Travis Heights	464,670	407,995	302,171.44	294,903.14
140030-LINDR	Linder	391,104	393,587	382,990.67	382,990.67
140031-OAKSP	Oak Springs	390,503	342,875	313,537.98	287,539.98
140032-ALC	ALC	357,410	137,569	137,568.49	137,568.49
140033-WLDRG	Wooldridge	354,996	482,428	461,559.92	143,964.95
140034-GRAHM	Graham	327,108	264,811	264,811.12	264,811.12
140035-ALLAN	Allan	325,514	300,796	300,795.67	300,260.88
140036-ROSDL	Rosedale	211,639	212,530	184,137.98	181,975.98
140037-AKINS	Akins	60,000	83,753	83,752.29	83,752.29
140038-LNIER	Lanier	2,363,342	1,019,075	1,019,074.57	1,019,074.57
140039-METZ	Metz	1,853,757	896,149	896,149.20	896,149.20
140040-WEBB	Webb	1,110,954	367,758	367,757.56	367,757.56
140041-MURCH	Murchison	1,021,708	789,396	789,396.09	789,396.09
140042-SUNSV	Sunset Valley	0	639,789	639,788.72	639,788.72
140043-TRVHT	Travis Heights	3,589,450	4,890,630	4,595,078.19	3,026,230.25
140044-SUMIT	Summitt	3,015,833	2,647,989	1,668,001.29	1,559,347.55
140045-GRAHM	Graham	2,582,803	2,267,776	1,622,949.25	1,596,270.86
140046-OAKSP	Oak Springs	2,535,982	2,226,669	1,683,930.46	1,683,930.46



## 2013 BOND BUDGET & COMMITMENTS

# 2013 Bond Budgets and Commitments

### Group 01 Phase 1: FY2014 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140047-WLDRG	Wooldridge	2,072,128	1,819,394	982,760.19	982,185.19
140048-ALC	ALC	1,536,958	2,014,467	1,688,921.40	1,605,388.84
140049-LINDR	Linder	1,292,054	1,134,460	1,069,566.17	1,069,566.17
140050-GROUP	Supernode Group	753,392	788,751	786,048.77	786,047.77
140051-CLIFT	Clifton	1,050,230	922,134	723,181.75	722,026.75
140052-GROUP	Akins, Bowie, Martin, Small	1,362,104	1,194,893	904,483.90	901,120.88
140053-BURGR	Burger Athletic Complex	88,505	64,806	64,806.43	64,806.43
140054-HSEPK	House Park	1,061,146	931,720	464,364.00	464,364.00
140055-GROUP	Burger, Saegert	3,395,168	2,981,054	2,054,524.83	2,054,524.83
140056-DELCO	Delco	412,152	203,505	203,505.36	203,505.36
140057-GROUP	Solar	1,000,000	1,470,729	1,408,008.69	689,808.18
140058-TDI	Multiple	0	0	45,000.00	45,000.00
140059-GROUP	District Wide	372,871	501,368	501,367.92	501,367.92
140064-GROUP	District Wide	1,325,000	1,163,388	42,000.00	3,780.00
140066-NOACK	Noack Sports Complex	23,086	20,269	19,673.92	11,105.03
140067-SRVCT	Service Center	249,998	68,511	68,510.73	68,510.73
140068-NELBT	Nelson Field Bus Terminal	74,703	65,589	0.00	0.00
140074-TEN		0	0	548,448.63	548,448.63
140085-MENDZ	Mendez	181,161	49,061	49,061.23	49,061.23
140097-GROUP	Akins, Crockett, Eastside Memorial, Travis	3,333,332	3,091,036	1,010,642.60	961,108.03
140098-ESMHS	Eastside Memorial	100,000	0	0.00	0.00
140099-ESMHS	Eastside Memorial	673,000	590,912	426,833.00	426,526.50
140101-GROUP	O. Henry, Travis, Bailey, Mendez Field Events	1,682,036	1,475,403	1,280,591.63	1,243,602.07

## 2013 BOND BUDGET & COMMITMENTS

# 2013 Bond Budgets and Commitments

### Group 01 Phase 1: FY2014 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140102-GROUP	Austin, Lanier, LBJ, Reagan	3,333,332	3,091,036	1,217,224.92	1,199,187.94
140601-MEANS	Means YWLA	215,719	359,146	359,145.88	359,145.88
140901-ATC	Applied Technology Center at Anderson HS	0	0	2,229.29	2,229.29
Group 01 FY2014 Subtotal		143,157,268	128,233,596	100,442,390.36	93,594,490.14

### Group 02 Phase 2: FY2015 PROJECTS

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
150001-GROUP	Baranoff, Casey	220,170	193,315	141,330.77	139,587.40
150002-GROUP	Barrington, Hill, Walnut Creek , Garcia	260,911	228,560	134,201.41	134,197.41
150003-GROUP	Blazier, Perez	38,936	34,188	4,453.63	4,453.63
150004-KOCCRK	Kocurek	333,573	401,874	306,151.14	304,751.14
150005-RDGTP	Ridgetop	341,015	299,421	268,824.99	268,824.99
150007-GROUP	Anderson, Lanier, LBJ, Reagan	1,362,104	1,195,964	895,489.37	895,489.37
150008-BAILY	Bailey	545,072	597,530	586,149.14	579,666.20
150009-OHNRV	O. Henry	763,826	914,589	1,171,415.04	1,026,706.78
150010-GARZA	Garza	662,140	581,381	462,255.75	462,255.75
150011-GROUP	Baker Center, Service Center	339,495	298,088	118,081.64	119,439.69
150014-MAPLE	Maplewood	2,792,391	2,451,798	1,661,425.27	1,320,610.97
150015-PEASE	Pease	264,724	341,632	341,631.11	341,631.11
150016-GROUP	Baranoff, Cowan	855,444	751,106	93,393.08	79,505.58
150018-BARTH	Barton Hills	1,242,171	1,271,663	1,210,030.19	1,209,994.27
150019-DAWSN	Dawson	2,398,862	2,106,266	1,779,351.40	1,746,547.99
150020-HILL	Hill	975,426	856,451	446,983.99	416,723.99
150021-KOCCRK	Kocurek	1,632,961	1,433,789	1,231,534.74	1,201,679.74

## 2013 BOND BUDGET & COMMITMENTS

# 2013 Bond Budgets and Commitments

### Group 02 Phase 2: FY2015 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
150023-OAKHL	Oak Hill	2,659,410	2,335,038	1,447,028.52	1,434,176.68
150024-PEASE	Pease	2,727,533	2,394,797	2,077,113.97	1,779,122.89
150025-GROUP	Pease, Pleasant Hill Annex, Sims, Walnut Creek	819,747	719,757	573,562.88	573,562.88
150027-PLEHL	Pleasant Hill	215,427	252,757	249,823.48	223,223.67
150029-STELM	St. Elmo	1,376,789	1,208,861	838,167.08	816,846.66
150032-ANDRS	Anderson	2,015,716	1,810,925	1,314,343.17	1,298,099.01
150033-CASIS	Casis	1,633,719	1,863,407	1,648,483.54	1,396,345.44
150034-GULLT	Gullett	2,880,535	2,529,196	2,285,583.37	2,062,133.32
150035-LANGF	Langford	3,162,741	2,776,979	2,387,434.47	2,369,479.84
150036-SIMS	Sims	2,199,561	1,931,278	2,055,575.42	1,808,240.34
150037-SUNSV	Sunset Valley	4,274,013	3,752,708	2,802,854.29	2,695,692.02
150038-AUSTN	Austin	3,798,602	3,335,287	2,211,041.50	663,871.39
150039-CRCKT	Crockett	2,999,321	3,001,982	2,873,383.89	2,707,288.07
150040-WINN	Winn	4,808,015	4,362,887	3,893,775.48	3,196,260.09
150041-MENDZ	Mendez	5,574,993	4,889,460	4,766,165.42	3,510,786.98
150042-MCCAL	McCallum	8,736,554	7,971,675	5,823,731.94	5,604,598.25
150043-BURGR	Burger Athletic Complex	6,860,998	6,024,158	3,181,809.26	3,027,754.90
150045-KEALG	Kealing	280,001	242,884	220,401.88	220,401.88
150046-GROUP	Fulmore, Garcia, Kealing, Lamar, Means	308,055	270,510	286,829.30	286,829.30
150050-GROUP	Crockett, Eastside Memorial, McCallum	1,362,104	1,195,472	762,888.76	762,888.76
150051-GROUP	District Wide	496,608	436,035	452,463.29	382,805.04
150052-BLNTN	Blanton	273,905	65,990	65,990.10	65,990.10
150054-GROUP	Pleasant Hill, Pleasant Hill Annex	1,347,844	1,183,442	860,051.86	819,605.35

## 2013 BOND BUDGET & COMMITMENTS

# 2013 Bond Budgets and Commitments

### Group 02 Phase 2: FY2015 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
150055-GROUP	Barrington, Casey, Pillow, Ridgetop, Walnut Creek	5,430,576	4,768,203	4,112,938.55	3,919,089.35
<b>Group 02 FY2015 Subtotal</b>		<b>81,271,988</b>	<b>73,281,303</b>	<b>58,044,144.08</b>	<b>51,877,158.22</b>

### Group 03 Phase 3: FY2016 PROJECTS

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
160001-GROUP	Blackshear, Sanchez	262,636	230,598	20,503.59	4,938.59
160002-GROUP	Brentwood, Bryker Woods	333,651	292,951	26,872.01	16,990.91
160003-WLLMS	Williams	296,183	260,058	41,524.16	20,295.52
160004-ZILKR	Zilker	4,125,681	3,622,466	2,621,482.13	305,666.32
160005-GROUP	Dobie, Webb	681,052	597,982	58,627.39	35,289.15
160006-GROUP	McBee, Wooten	768,349	808,211	717,377.56	275,499.06
160008-BECKR	Becker	2,024,061	1,777,183	105,482.14	78,181.69
160009-BLKSH	Blackshear	1,524,395	1,338,466	762,858.75	98,726.86
160010-GROUP	Blackshear, Bryker Woods	723,418	635,180	63,070.67	35,970.65
160011-BLNTN	Blanton	1,704,044	1,670,708	114,182.30	42,617.81
160012-BRNTW	Brentwood	1,662,982	1,460,146	962,078.04	71,376.44
160013-BRYKW	Bryker Woods	1,307,447	1,147,977	905,990.08	58,850.08
160014-DOSS	Doss	1,064,511	934,673	255,886.49	26,994.49
160015-GLNDO	Galindo	715,059	627,843	328,792.96	48,160.46
160016-HARRS	Harris	1,481,184	1,300,524	105,869.16	13,722.16
160020-NORMN	Norman	1,355,584	1,190,239	756,368.32	81,875.07
160021-OAKHL	Oak Hill	1,163,679	1,021,739	728,572.45	52,616.86
160022-PALM	Palm	954,000	837,641	438,935.50	35,809.07
160023-SNCHZ	Sanchez	2,470,566	2,169,231	1,667,440.57	153,179.73

## 2013 BOND BUDGET & COMMITMENTS

# 2013 Bond Budgets and Commitments

### Group 03 Phase 3: FY2016 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
160024-WLLMS	Williams	1,899,977	1,668,234	981,151.13	112,213.06
160025-WOOTN	Wooten	1,118,669	982,223	394,358.33	394,328.37
160026-WOOTN	Wooten	2,021,753	1,775,156	1,241,671.61	83,578.61
160028-LAMAR	Lamar	2,057,135	1,806,223	1,397,123.02	100,351.00
160029-SMALL	Small	2,038,544	1,789,897	1,387,795.88	124,122.18
160033-REILY	Reilly	1,812,762	1,591,657	145,733.03	103,581.78
160035-GROUP	LASA, LBJ, Paredes, Small	3,870,649	3,393,471	2,306,879.86	176,334.22
160036-HOUST	Houston	5,003,437	4,393,164	2,318,452.07	206,018.62
160037-ANDRS	Anderson	6,024,591	5,289,766	2,437,789.85	272,333.60
160038-BOWIE	Bowie	9,065,335	7,959,633	443,529.50	134,740.60
160041-GROUP	Burnet, Murchison, Paredes	1,021,578	896,973	94,055.69	71,773.55
160043-LAMAR	Lamar	1,901,654	1,664,689	110,677.21	83,910.20
160044-MEANS	Bertha Sadler Means Young Women's Leadership Academy	988,601	1,261,079	978,386.53	97,160.83
160045-GOVAL	Govalle	27,240	23,916	0.00	0.00
160046-GROUP	Anderson, Clifton Center, Lanier, Nelson Field	0	290,516	189,702.61	141,451.61
160047-DELCO	Delco	0	158,379	492,618.78	49,625.91
160048-TRAVS	Travis	149,999	316,978	292,626.51	215,885.49
160050-ESMHS	Eastside Memorial	7,100,035	6,258,372	4,253,649.87	379,583.38
160053-TRAVS	Travis	0	0	47,444.40	47,444.40
160056-MENDZ	Mendez	0	2,299,750	128,551.50	71,289.00
160602-NELSF	Nelson Field	0	474,800	399,916.32	360,236.32
<b>Group 03</b>	<b>FY2016 Subtotal</b>	<b>70,720,441</b>	<b>66,218,692</b>	<b>30,724,027.97</b>	<b>4,682,723.65</b>



## 2013 BOND BUDGET & COMMITMENTS

# 2013 Bond Budgets and Commitments

### Group 04 Phase 4: FY2017 PROJECTS

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
170001-CAMPB	Campbell	514,902	452,098	35,562.50	5,812.50
170002-CAMPB	Campbell	66,495	58,382	22,333.00	8,850.00
170003-DAVIS	Davis	286,627	251,669	262.50	262.50
170005-CAC	CAC	107,775	94,630	16,163.00	0.00
170006-BURGR	Burger Athletic Complex	747,980	656,746	49,997.00	0.00
170007-WIDEN	Widen	698,302	613,129	50,591.00	500.00
170008-ALISN	Allison	1,273,802	1,118,434	73,112.50	662.50
170009-MILLS	Mills	1,415,497	1,242,848	91,700.00	0.00
170010-ORTGA	Ortega	1,018,574	893,127	70,028.00	3,151.26
170011-ZAVLA	Zavala	2,656,786	2,332,736	166,716.00	2,500.74
170012-DOBIE	Dobie	1,957,351	1,713,065	156,271.85	55,568.16
170013-MARTN	Martin	5,453,722	4,786,476	283,601.30	325.00
170014-AKINS	Akins	797,274	700,027	40,272.00	0.00
170015-BROOK	Brooke	1,745,201	1,532,336	155,657.94	38,324.94
170016-PICKL	Pickle	1,383,931	1,215,130	84,182.25	6,629.45
170017-COVTN	Covington	3,585,421	3,145,975	200,073.00	15,005.48
170019-SRVCT	Service Center	5,891,052	5,172,515	387,744.00	27,100.00
170021-JOSLN	Joslin	2,179,229	1,913,426	125,725.00	750.00
170023-LEE	Lee	2,741,280	2,406,923	172,024.50	9,299.14
170024-ODOM	Odom	1,943,758	1,706,677	153,699.99	262.50
170025-PECSP	Pecan Springs	1,742,861	1,530,283	141,645.00	9,900.00
170026-RDRGZ	Rodriguez	1,115,428	979,379	86,340.00	0.00
170027-RICH	Ann Richards for Young Women Leaders	5,940,546	5,208,425	354,392.10	392.10

## 2013 BOND BUDGET & COMMITMENTS

# 2013 Bond Budgets and Commitments

### Group 04 Multi-phase Support

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
170030-GROUP	Multiple	0	3,629,159	175,810.00	0.00
<b>Group 04 Multi-phase Support</b>		<b>45,263,794</b>	<b>43,353,595</b>	<b>3,093,904.43</b>	<b>185,296.27</b>

### Group 05 Phase 5: FY2018 PROJECTS

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
180001-BALDW	Baldwin	137,593	120,810	0.00	0.00
180002-BOONE	Boone	369,373	324,320	0.00	0.00
180003-CLYTN	Clayton	233,300	204,844	0.00	0.00
180004-COWAN	Cowan	83,221	73,072	0.00	0.00
180005-HART	Hart	308,044	270,474	0.00	0.00
180006-HART	Hart	138,774	121,844	0.00	0.00
180007-OVRTN	Overton	49,999	43,901	0.00	0.00
180008-SAEGT	Saegert Bus Terminal	265,400	233,028	0.00	0.00
180009-KIKER	Kiker	587,829	516,132	0.00	0.00
180010-GRZKI	Gorzycki	433,446	377,083	54,330.00	54,330.00
180011-JORDN	Jordan	1,168,064	1,025,593	0.00	0.00
180012-READ	Lucy Read Pre-K	1,138,148	999,322	0.00	0.00
180013-KEALG	Kealing	2,314,488	2,032,190	0.00	0.00
180014-KEALG	Kealing	849,877	743,845	0.00	0.00
180015-SRVCT	Service Center	3,400,001	2,985,300	0.00	0.00
<b>Group 05 FY2018 Subtotal</b>		<b>11,477,557</b>	<b>10,071,758</b>	<b>54,330.00</b>	<b>54,330.00</b>

## 2013 BOND BUDGET & COMMITMENTS

# 2013 Bond Budgets and Commitments

### Group 06 Technology

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140069-TECH	District-wide, ERP system	7,000,000	7,000,000	8,440,705.98	6,274,330.77
140086-TECH	District-wide, computers	14,000,000	14,000,000	15,500,062.61	15,417,110.19
140087-TECH	District-wide, Education Display Systems	18,000,000	18,000,000	0.00	0.00
140088-TECH	District-wide, network upgrades	19,000,000	19,000,000	13,586,955.13	9,895,877.71
140089-TECH	District-wide, laptops	7,000,000	7,000,000	3,701,806.64	3,701,806.64
140090-TECH	District-wide, protection systems	6,000,000	6,000,000	2,599.00	0.00
140091-TECH	District-wide, Instructional/Assessment systems	6,000,000	6,000,000	441,045.00	191,445.00
140092-TECH	District-wide, portables wireless	2,500,000	2,500,000	21,491.08	0.00
140093-TECH	District-wide, printers	1,000,000	1,000,000	0.00	0.00
140094-TECH	District-wide, fixed assets inventory	500,000	500,000	0.00	0.00
<b>Group 06 Technology</b>		<b>81,000,000</b>	<b>81,000,000</b>	<b>41,694,665.44</b>	<b>35,480,570.31</b>

### Group 07 Multi-phase Support

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140070-ENRGY	District-wide, energy	10,000,000	7,737,425	62,423.00	60,669.50
140071-GROUP	District-wide, locker/restrooms	205,360	180,313	0.00	0.00
140072-GROUP	District-wide, decks/portables	2,053,601	1,803,120	100,000.00	86,166.98
140073-GROUP	District-wide, gym floors	410,720	360,626	100,000.00	0.00
140075-REPRS	Multiple	6,896,722	1,108,547	5,900.00	5,900.00
140076-GROUP	District-wide, PA systems	3,690,000	3,690,000	7,866.40	7,866.40
140077-CTE	District-wide, CTE	271,000	0	0.00	0.00
140078-SOLAR	Multiple	8,999,999	3,680,406	0.00	0.00
140080-PRMGT	Multiple	0	16,411,122	15,014,561.59	11,480,276.04
140081-HAZCO	Multiple	0	0	3,337,409.59	211,420.36

## 2013 BOND BUDGET & COMMITMENTS

# 2013 Bond Budgets and Commitments

### Group 07 Multi-phase Support

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140095-GROUP	District-wide, traffic safety	1,026,800	901,560	30,012.71	21,531.10
140180-PRMGT	Multiple	0	1,795,477	0.00	0.00
<b>Group 07 Multi-phase Support</b>		<b>33,554,202</b>	<b>37,668,596</b>	<b>18,658,173.29</b>	<b>11,873,830.38</b>

### Group 08 Classroom & Library Furniture & Buses: FY2014 PROJECTS

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140061-FF&EE	Multiple	3,315,000	3,315,000	3,014,357.14	3,014,044.40
140062-FF&EM	Multiple	1,391,720	1,391,720	1,361,239.10	1,334,403.62
140063-FF&EH	Multiple	2,782,360	2,782,360	2,443,894.23	2,442,736.47
140065-LIBEQ	District-wide, libraries	975,750	975,750	6,798.80	6,798.80
140079-BUSES	Multiple	6,400,000	6,400,000	7,075,597.80	5,982,877.80
140100-FF&EU	Multiple	510,920	510,920	0.00	0.00
150044-BUSES	Multiple	2,405,000	2,405,000	2,243,487.00	2,243,487.00
160040-BUSES	Multiple	1,380,000	1,380,000	340,260.00	340,260.00
170020-BUSES	Multiple	2,045,000	2,045,000	1,969,128.00	0.00
180017-BUSES	Multiple	2,080,000	2,080,000	0.00	0.00
<b>Group 08 Classroom &amp; Library Furniture, Buses</b>		<b>23,285,750</b>	<b>23,285,750</b>	<b>18,454,762.07</b>	<b>15,364,608.09</b>

### Group 09 Program-Level Contingency: FY2014 PROJECTS

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140084-CTNGY	Multiple	0	23,378,310	0.00	0.00
140184-CTNGY	Multiple	0	3,239,400	0.00	0.00
<b>Group 09 Program-Level Contingency</b>		<b>0</b>	<b>26,617,710</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL:</b>		<b>489,731,000</b>	<b>489,731,000</b>	<b>271,166,397.64</b>	<b>213,113,007.06</b>



# Bond Communications Report

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# AISD Bond Program Communications Overview

Activity	Team Members	Time Period	Status
1. Review and update key messaging for promotional materials.	Christian, CFO Chaneel, CM Christine, CM	October–March	Ongoing
2. Identify key dates for promotional opportunities.	Chaneel, CM Christian, CFO	October–March	Ongoing
3. Provide contractors, trade associations, chambers of commerce, minority-owned media et. al with invitations and updates.	Debra, CM	October –March	Ongoing
4. Update communications and community engagement team for potential promotional opportunities	Christian, CFO Chaneel, CM	October–March	Ongoing
5. Update and redesign Bond webpages.	Joan, CM Camille, DCCE Chaneel, CM	October–March	Ongoing
6. Review and update calendar entries. <ul style="list-style-type: none"> <li>Regular meetings</li> <li>Site Tour/HUB Event in December</li> </ul>	Chaneel, CM Camille, DCCE Christian, CFO	October–March	Ongoing
7. Identify communications and promotional opportunities with chambers and stakeholders.	Christian, CM Chaneel, CM	June–November	Ongoing
8. Schedule board representation to provide welcome at community meetings.	Nicole, CFO Christian, CFO	December	Completed
9. Develop talking points for members of the Board of Trustees (as needed).	Zack, CM Christian, CFO	October–March	Completed
10. Provide updates to trustees about community meetings and bond program via Board Update. <ul style="list-style-type: none"> <li>Submitted three board updates.</li> </ul>	Chaneel, CM Christian, CFO	October–March	Ongoing
11. Record/document events and milestones. <ul style="list-style-type: none"> <li>Share via Social Media.</li> </ul>	Christian, CFO Zack, CM	October–March	Ongoing



# Acknowledgements



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## **PRODUCED BY THE AISD CONSTRUCTION MANAGEMENT DEPARTMENT**

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