

Austin Independent School District
Construction Management 2013 Bond

2013 Bond Construction Update

Phase Recap:		# of Projects
Preliminary	2013 Bond	1
	2013-CF	5
Design	2013 Bond	11
	2013-CF	4
Bid, Award	2013 Bond	11
	2013-CF	7
Construction	2013 Bond	22
	2013-CF	20
Punch Out	2013 Bond	12
Closeout	2013 Bond	84
	2013-CF	17
	CF 2008	2
Financial Closeout	2013 Bond	11
	2013-CF	1
Complete	2013 Bond	33
	2013-CF	4
	CF 2008	1
On Hold	2013 Bond	2
	2013-CF	8
Cancelled	2013 Bond	5
	2013-CF	2
Total		263

Project Number	Project Name	Project Manager	Phase	Phase % Complete	Funding
Preliminary Phase					
170034-GROUP	ESPC -Energy Savings Performance Contract	Craig Estes	Preliminary	5	2013 Bond
170043-GROUP	Exclusion Repairs at Doss, Govalle, Gullett, and Travis	Kathy Genet	Preliminary	1	2013-CF
176004-MCCAL	HVAC Repair/Replacement at McCallum HS	Bob Ross	Preliminary	5	2013-CF
176008-PICKL	New Cooling Tower at Pickle ES	Bob Ross	Preliminary	5	2013-CF
176010-GROUP	New Outside Air Units and Humidity Sensors at various locations	Bob Ross	Preliminary	5	2013-CF
176015-GROUP	Flexible Furnishings for Upcoming School Renovations	Andrew Miller	Preliminary	1	2013-CF
Design Phase					
140064-GROUP	Science Equipment	Kathy Genet	Design	95	2013 Bond
170013-MARTN	Renovations at Martin MS	Randy Sakai	Design	40	2013 Bond
180001-BALDW	Renovations at Baldwin ES	Kathy Genet	Design	80	2013 Bond
180002-BOONE	Renovations at Boone ES	Randy Sakai	Design	25	2013 Bond
180003-CLYTN	Renovations at Clayton ES	Lee Ray	Design	50	2013 Bond
180004-COWAN	Renovations at Cowan ES	Rumman Zamir	Design	25	2013 Bond
180005-HART	Renovations at Hart ES	Craig Estes	Design	50	2013 Bond
180008-SAEGT	Renovations at Saegert Bus Terminal	Lee Ray	Design	95	2013 Bond
180010-GRZKI	Addition/Renovations at Gorzycki MS	Craig Estes	Design	25	2013 Bond
180011-JORDN	Addition/Renovations at Jordan ES	Chris Lewis	Design	15	2013 Bond
180014-KEALG	Renovations at Kealing MS	Andrew Miller	Design	30	2013 Bond
173261-COOK	Roof Repair Preplacement at Cook ES	Bob Ross	Design	100	2013-CF

Project Number	Project Name	Project Manager	Phase	Phase % Complete	Funding
174150-GROUP	Replacement of Exterior Door Exist Hardware at Selected Campuses	Irene Krill	Design	10	2013-CF
176009-GROUP	Replacement of Approximately 100 Portable Classroom AC Units	Bob Ross	Design	85	2013-CF
176014-AKINS	Weight Room Expansion / Athletic Field Improvement at Akins	Chris Lewis	Design	15	2013-CF
Bid, Award Phase					
160038-BOWIE	Renovations at Bowie HS	Rumman Zamir	Bid, Award	5	2013 Bond
160054-GROUP	Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	Rick Kaven	Bid, Award	50	2013 Bond
170002-CAMPB	Renovations at Campbell ES	Kathy Genet	Bid, Award	75	2013 Bond
170003-DAVIS	Renovations at Davis ES	Lee Ray	Bid, Award	85	2013 Bond
170006-BURGR	Renovations at Burger Athletic Complex	Chris Lewis	Bid, Award	90	2013 Bond
170009-MILLS	Addition/Renovations at Mills ES	Lee Ray	Bid, Award	85	2013 Bond
170010-ORTGA	Renovations at Ortega ES	Chris Lewis	Bid, Award	95	2013 Bond
170024-ODOM	Addition/Renovations at Odom ES	Michael Mann	Bid, Award	75	2013 Bond
170026-RDRGZ	Addition/Renovations at Rodriguez ES	Lee Ray	Bid, Award	95	2013 Bond
180009-KIKER	Renovations at Kiker ES	Michael Mann	Bid, Award	20	2013 Bond
180013-KEALG	Renovations at Kealing MS	Andrew Miller	Bid, Award	20	2013 Bond
170033-PTECH	TEA Innovative Academies at LBJ and Reagan HS	Michael Mann	Bid, Award	50	2013-CF
172101-ANDRW	ADA Access Ramp and guardrails at Andrews ES	Deborah James	Bid, Award	10	2013-CF
173101-GRZKI	Repair of Detention Pond at Gorzycki MS	Deborah James	Bid, Award	50	2013-CF
173252-GROUP	Roofing replacement in selected areas at Crockett ECHS, Travis ECHS, and Pillow ES	Bob Ross	Bid, Award	95	2013-CF

Project Number	Project Name	Project Manager	Phase	Phase % Complete	Funding
173263-GROUP	Partial Roof Replacement at Reilly ES and Ridgetop ES	Bob Ross	Bid, Award	90	2013-CF
176005-OHNRV	New gymnasium lighting at O.Henry MS	Irene Krill	Bid, Award	95	2013-CF
176006-PLHL	Motor Control Center at Pleasant Hill ES	Bob Ross	Bid, Award	95	2013-CF
Construction Phase					
140097-GROUP	Develop Prototype Athletic Restroom	Michael Mann	Construction	95	2013 Bond
150020-HILL	Renovations at Hill ES	Randy Sakai	Construction	95	2013 Bond
160003-WLLMS	Renovations at Williams ES	Andrew Miller	Construction	1	2013 Bond
160011-BLNTN	Renovations at Blanton ES	Rick Kaven	Construction	30	2013 Bond
160016-HARRS	Renovations at Harris ES	Rick Kaven	Construction	20	2013 Bond
160035-GROUP	Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	Michael Mann	Construction	95	2013 Bond
160036-HOUST	Renovations at Houston ES	Andrew Miller	Construction	90	2013 Bond
160036-HOUST2	Renovations at Houston ES	Andrew Miller	Construction	90	2013 Bond
160041-GROUP	Resurface Running Tracks at BURNT, MURCH, PARED	Lee Ray	Construction	95	2013 Bond
170001-CAMPB	Renovations at Campbell ES	Rick Kaven	Construction	30	2013 Bond
170005-CAC	Renovations at Carruth Administration Center	Rumman Zamir	Construction	15	2013 Bond
170007-WIDEN	Renovations at Widen ES	Chris Lewis	Construction	5	2013 Bond
170008-ALISN	Renovations at Allison ES	Chris Lewis	Construction	5	2013 Bond
170011-ZAVLA	Renovations at Zavala ES	Kathy Genet	Construction	5	2013 Bond
170012-DOBIE	Addition/Renovations at Dobie MS	Laura Gass	Construction	5	2013 Bond

Project Number	Project Name	Project Manager	Phase	Phase % Complete	Funding
170014-AKINS	Renovations at Akins HS	Kathy Genet	Construction	5	2013 Bond
170016-PICKL	Addition/Renovations at Pickle ES	Andrew Miller	Construction	1	2013 Bond
170017-COVTN	Renovations at Covington MS	Rick Kaven	Construction	30	2013 Bond
170021-JOSLN	Renovations at Joslin ES	Randy Sakai	Construction	5	2013 Bond
170023-LEE	Addition/Renovations at Lee ES	Andrew Miller	Construction	1	2013 Bond
170025-PECSP	Renovations at Pecan Springs ES	Laura Gass	Construction	15	2013 Bond
170030-GROUP	Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	Rumman Zamir	Construction	5	2013 Bond
170038-GROUP	Structural Repairs at BURGR, HSEPK, BRNTW, CASIS, DOBIE, ZILKR, ALC	Randy Sakai	Construction	50	2013-CF
170045-GROUP	Replacement of Obsolete Furniture at Various Campuses	Andrew Miller	Construction	15	2013-CF
170051-BOWIE	Motorized Security Gate at Bowie HS Ag Complex	Curt Shaw	Construction	10	2013-CF
170052-ANDRS	Urgent Repairs at Anderson HS	Craig Estes	Construction	80	2013-CF
172352-BOONE	Replacement Retainer Panels at Boone ES	Randy Sakai	Construction	15	2013-CF
172526-GROUP	Repair of Running Tracks at Burger Center, Austin HS, Fulmore MS, Lamar MS	Holly Day	Construction	95	2013-CF
172550-GROUP	Repair Detention Ponds at Overton, Garcia and Delco	Deborah James	Construction	5	2013-CF
172552-GROUP	Detention Pond Maintenance/Repairs at Various Campuses	Deborah James	Construction	20	2013-CF
172652-GROUP	Playscape replacement/pea gravel to EWF conversion, as needed	Irene Krill	Construction	75	2013-CF
172703-GROUP	Replacement of Shade Canopy Covers at Various Campuses	Holly Day	Construction	60	2013-CF
173250-ANDRS	Replacement of Weight Room Roof at Anderson HS	Bob Ross	Construction	55	2013-CF
173253-HOUST	Roofing replacement in selected areas at Houston ES	Bob Ross	Construction	20	2013-CF

Project Number	Project Name	Project Manager	Phase	Phase % Complete	Funding
173260-GROUP	Urgent Roofing/Waterproofing Repairs at Various AISD Campuses	Bob Ross	Construction	35	2013-CF
173350-GROUP	Portable Roof Repair and Replace	Bob Ross	Construction	60	2013-CF
174101-TRAVS	Science Lab Renovation at Travis ECHS	Holly Day	Construction	70	2013-CF
174202-GROUP	Partitions at Clayton, Cook, McBee, and Boone Elementary Schools	Deborah James	Construction	50	2013-CF
175350-AUSTN	Replace (2) Elevators, New Doors, Accessible Route at Austin HS	Deborah James	Construction	5	2013-CF
176016-GROUP	Urgent Replacement of Failed or Failing Mechanical Systems	Bob Ross	Construction	10	2013-CF
176301-SNCHZ	Boiler Replacement at Sanchez ES	Deborah James	Construction	95	2013-CF
177838-GROUP	Abatement of Floors and Replacement of Floor Coverings at Selected Campuses	Irene Krill	Construction	87	2013-CF
	Punch Out Phase				
140007-PATTN	Addition/Renovations Patton ES	Craig Estes	Punch Out	95	2013 Bond
140043-TRVHT	HVAC and Plumbing Renovations at Travis Heights ES	Rick Kaven	Punch Out	85	2013 Bond
150016-GROUP	Renovations at Baranoff ES, Cowan ES	Lee Ray	Punch Out	90	2013 Bond
150043-BURGR	Mechanical Work at Burger Athletic Complex	Rick Kaven	Punch Out	30	2013 Bond
150054-GROUP	Renovations at Pleasant Hill ES and Pleasant Hill Annex	Lee Ray	Punch Out	50	2013 Bond
160005-GROUP	Resurface Running Tracks at DOBIE, & WEBB	Lee Ray	Punch Out	5	2013 Bond
160008-BECKR	Renovations at Becker ES	Lee Ray	Punch Out	90	2013 Bond
160028-LAMAR	Renovations at Lamar MS	Rick Kaven	Punch Out	85	2013 Bond
160033-REILY	Renovations at Reilly ES	Craig Estes	Punch Out	50	2013 Bond
160037-ANDRS	Renovations at Anderson HS	Craig Estes	Punch Out	75	2013 Bond

Project Number	Project Name	Project Manager	Phase	Phase % Complete	Funding
160043-LAMAR	Addition/Renovations at Lamar MS	Rick Kaven	Punch Out	90	2013 Bond
160050-ESMHS	Renovations at Eastside Memorial ECHS	Rick Kaven	Punch Out	90	2013 Bond
Closeout Phase					
140001-BEDCK	Addition/Renovations at Bedichek MS	Lee Ray	Closeout	90	2013 Bond
140002-CRCKT	Addition/Renovations at Crockett ECHS	Michael Mann	Closeout	95	2013 Bond
140003-ANDRW	Addition/Renovations at Andrews ES	Curt Shaw	Closeout	95	2013 Bond
140004-HIPRK	Addition/Renovations at Highland Park ES	Chris Lewis	Closeout	50	2013 Bond
140005-WRHSE	Cold Storage Addition at Central Warehouse	Marc Brewster	Closeout	99	2013 Bond
140008-MURCH	Addition/Renovations at Murchison MS	Craig Estes	Closeout	75	2013 Bond
140009-PILLW	Addition/Renovations at Pillow ES	Roben Taglienti	Closeout	99	2013 Bond
140013-FULMR	Renovations at Fulmore MS	Michael Mann	Closeout	95	2013 Bond
140014-BURNT	Renovations at Burnet MS	Craig Estes	Closeout	5	2013 Bond
140015-TRAVS	Renovations at Travis ECHS	Deborah James	Closeout	98	2013 Bond
140016-BOWIE	Renovations and New Practice Field at Bowie HS	Andrew Miller	Closeout	99	2013 Bond
140017-AUSTN	Renovations at Austin HS	Paul Medrano	Closeout	25	2013 Bond
140018-LNIER	Renovations at Lanier ECHS	Craig Estes	Closeout	90	2013 Bond
140019-REAGN	Renovations at Reagan ECHS	Craig Estes	Closeout	95	2013 Bond
140022-MATHW	Renovations at Mathews ES (Bid Pkg 1)	Andrew Miller	Closeout	98	2013 Bond
140022-MATHW2	Renovations at Mathews ES (Bid Pkg 2)	Andrew Miller	Closeout	80	2013 Bond

Project Number	Project Name	Project Manager	Phase	Phase % Complete	Funding
140023-WEBB	Renovations at Webb MS	Andrew Miller	Closeout	95	2013 Bond
140026-NELSF	Renovations at Nelson Field	Craig Estes	Closeout	95	2013 Bond
140027-SUMIT	Renovations at Summitt ES	Craig Estes	Closeout	90	2013 Bond
140031-OAKSP	Renovations at Oak Springs ES	Andrew Miller	Closeout	95	2013 Bond
140033-WLDRG	Renovations and Loop Drive at Wooldridge ES	Chris Lewis	Closeout	99	2013 Bond
140036-ROSDL	Renovations at Rosedale School	Craig Estes	Closeout	95	2013 Bond
140044-SUMIT	HVAC Renovations at Summitt ES	Rumman Zamir	Closeout	98	2013 Bond
140047-WLDRG	HVAC and Plumbing Renovations at Wooldridge ES	Rumman Zamir	Closeout	98	2013 Bond
140048-ALC	HVAC Renovations at Ridgeview ALC	Rick Kaven	Closeout	60	2013 Bond
140052-GROUP	Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	Lee Ray	Closeout	90	2013 Bond
140054-HSEPK	Renovations at House Park	Marc Brewster	Closeout	95	2013 Bond
140055-GROUP	Replace Paving at Saegert Bus Terminal and Burger Center	Marc Brewster	Closeout	95	2013 Bond
140056-DELCO	Renovations at Delco Activity Center	Marc Brewster	Closeout	95	2013 Bond
140057-GROUP	Solar Array Project - Phase 1 (Undesignated Energy Project)	Rumman Zamir	Closeout	75	2013 Bond
140067-SRVCT	Equipment Replacement	Rumman Zamir	Closeout	90	2013 Bond
140101-GROUP	Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	Lee Ray	Closeout	90	2013 Bond
140102-GROUP	Develop Prototype Athletic Restroom	Michael Mann	Closeout	10	2013 Bond
150002-GROUP	Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES	Roben Taglienti	Closeout	99	2013 Bond
150003-GROUP	Renovations at Blazier ES, Perez ES	Randy Sakai	Closeout	99	2013 Bond

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150004-KOCRK	Renovations at Kocurek ES	Michael Mann	Closeout	99	2013 Bond
150007-GROUP	Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN	Marc Brewster	Closeout	99	2013 Bond
150008-BAILY	Renovations at Bailey MS	Michael Mann	Closeout	90	2013 Bond
150009-OHNRV	Renovations at O. Henry MS	Andrew Miller	Closeout	95	2013 Bond
150010-GARZA	Renovations at Garza Independence HS	Paul Medrano	Closeout	50	2013 Bond
150014-MAPLE	Renovations at Maplewood ES	Randy Sakai	Closeout	90	2013 Bond
150018-BARTH	Renovations at Barton Hills ES	Paul Medrano	Closeout	50	2013 Bond
150019-DAWSN	Renovations at Dawson ES	Roben Taglienti	Closeout	99	2013 Bond
150021-KOCRK	Mechanical Work at Kocurek ES	Rick Kaven	Closeout	96	2013 Bond
150024-PEASE	MEP Work at Pease ES	Rumman Zamir	Closeout	95	2013 Bond
150027-PLEHL	Cooling Tower Replacement at Pleasant Hill	Andrew Miller	Closeout	95	2013 Bond
150029-STELM	Renovations at St. Elmo ES	Michael Mann	Closeout	99	2013 Bond
150032-ANDRS	Renovations at Anderson HS	Craig Estes	Closeout	50	2013 Bond
150033-CASIS	Addition/Renovations at Casis ES	Chris Lewis	Closeout	90	2013 Bond
150034-GULLT	Addition/Renovations at Gullett ES	Michael Mann	Closeout	90	2013 Bond
150037-SUNSV	Renovations at Sunset Valley ES	Andrew Miller	Closeout	95	2013 Bond
150037-SUNSV1	Abatement & Material Replacement at Sunset Valley	Andrew Miller	Closeout	95	2013 Bond
150038-AUSTN	MEP Work at Austin HS	Rumman Zamir	Closeout	50	2013 Bond
150039-CRCKT	Mechanical Work at Crockett ECHS	Michael Mann	Closeout	90	2013 Bond

Project Number	Project Name	Project Manager	Phase	Phase % Complete	Funding
150040-WINN	Renovations at Winn ES	Paul Medrano	Closeout	50	2013 Bond
150041-MENDZ	Renovations at Mendez MS	Rumman Zamir	Closeout	50	2013 Bond
150042-MCCAL	Addition/Renovations at McCallum HS	Kathy Genet	Closeout	25	2013 Bond
150051-GROUP	Update Data Center Equipment	Rick Kaven	Closeout	90	2013 Bond
150052-BLNTN	Summer Work at Blanton ES	Holly Day	Closeout	92	2013 Bond
150055-GROUP	Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	Randy Sakai	Closeout	30	2013 Bond
160001-GROUP	Renovations at Blackshear ES, Sanchez ES	Kathy Genet	Closeout	50	2013 Bond
160002-GROUP	Renovations at Brentwood ES, Bryker Woods ES	Kathy Genet	Closeout	50	2013 Bond
160004-ZILKR	Renovations at Zilker ES	Michael Mann	Closeout	60	2013 Bond
160006-GROUP	Renovations at McBee ES, Wooten ES	Laura Gass	Closeout	15	2013 Bond
160009-GROUP	Renovations at Blackshear ES, Bryker Woods ES	Kathy Genet	Closeout	50	2013 Bond
160010-GROUP	Renovations at Blackshear ES, Bryker Woods ES	Kathy Genet	Closeout	50	2013 Bond
160012-BRNTW	Renovations at Brentwood ES	Randy Sakai	Closeout	80	2013 Bond
160013-BRYKW	Renovations at Bryker Woods ES	Randy Sakai	Closeout	80	2013 Bond
160014-DOSS	Renovations at Doss ES	Chris Lewis	Closeout	50	2013 Bond
160015-GLNDO	Renovations at Galindo ES	Laura Gass	Closeout	99	2013 Bond
160020-NORMN	Addition/Renovations at Norman ES	Randy Sakai	Closeout	25	2013 Bond
160021-OAKHL	Renovations at Oak Hill ES	Lee Ray	Closeout	80	2013 Bond
160022-PALM	Renovations at Palm ES	Chris Lewis	Closeout	70	2013 Bond

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160023-SNCHZ	Renovations at Sanchez ES	Randy Sakai	Closeout	10	2013 Bond
160024-WLLMS	Renovations at Williams ES	Rick Kaven	Closeout	20	2013 Bond
160026-WOOTN	Renovations at Wooten ES (HVAC)	Rumman Zamir	Closeout	50	2013 Bond
160029-SMALL	Renovations at Small MS	Rick Kaven	Closeout	30	2013 Bond
160044-MEANS	Renovations at Means YWLA	Laura Gass	Closeout	10	2013 Bond
160045-GOVAL	Replace Roofing at Govalle ES (M&O Funded)	Marc Brewster	Closeout	99	2013 Bond
160046-GROUP	Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	Kathy Genet	Closeout	75	2013 Bond
160047-DELCO	Renovations at Delco Activity Center	Craig Estes	Closeout	15	2013 Bond
160048-TRAVS	CTE Makerspace Renovations at Travis ECHS	Deborah James	Closeout	95	2013 Bond
160056-MENDZ	Roof Replacement at Mendez MS	Bob Ross	Closeout	95	2013 Bond
160602-NELSF	Repair/Replace Turf at Nelson Field	Marc Brewster	Closeout	95	2013 Bond
170036-BROWN	Demolition of TA Brown ES	Laura Gass	Closeout	5	2013-CF
172350-MAPLE	Drainage Improvements at Maplewood ES	Deborah James	Closeout	90	2013-CF
172351-BALDW	Drainage Improvements at Baldwin ES	Deborah James	Closeout	95	2013-CF
172651-PLEHL	Replacement of Playscape	Irene Krill	Closeout	95	2013-CF
172653-OAKSP	Replace Playscape at Oak Springs ES	Irene Krill	Closeout	95	2013-CF
172701-CUNHM	Playscape Cover Replacement at Cunningham ES	Holly Day	Closeout	90	2013-CF
172702-HART	Replacement of Playscape at Hart ES	Irene Krill	Closeout	95	2013-CF
172705-REGAN	Office Conversion at Reagan ECHS	Irene Krill	Closeout	95	2013-CF

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172706-BOWIE	Creation of Counselors Office at Bowie HS	Irene Krill	Closeout	95	2013-CF
172708-KIKER	Conversion of Resource Room into Office and Smaller Resource Room at Kiker ES	Irene Krill	Closeout	20	2013-CF
172709-AUSTN	Office Conversion at Austin HS	Irene Krill	Closeout	90	2013-CF
173050-CAC	Parking Garage Repairs at Carruth Administration Center	Holly Day	Closeout	90	2013-CF
173150-AUSTN	Roofing - Upper Deck Repair	Bob Ross	Closeout	95	2013-CF
173255-MNCHC	Roofing replacement in selected areas at Menchaca ES	Bob Ross	Closeout	95	2013-CF
173256-MEANS	Roofing replacement in selected areas at Means YWLA	Bob Ross	Closeout	95	2013-CF
173259-PLANX	Roofing replacement at Pleasant Hill Annex	Bob Ross	Closeout	95	2013-CF
174701-CRCKT	Repair of Bleachers at Crockett ECHS	Deborah James	Closeout	99	2013-CF
150048-GROUP	Replace Stage Rigging Systems at Reagan, Bowie, and Austin High Schools (CF 2008)	Paul Medrano	Closeout	50	CF 2008
150049-BURGR	Replace artifical turf on football field at Burger Center (CF 2008)	Michael Mann	Closeout	99	CF 2008
	Financial Closeout Phase				
140006-MNCHC	Addition/Renovations at Menchaca ES	Deborah James	Financial Closeout	90	2013 Bond
140020-COOK	Renovations at Cook ES	Ponciano Morales	Financial Closeout	90	2013 Bond
140024-BROWN	Renovations at Brown ES	Laura Gass	Financial Closeout	90	2013 Bond
140029-TRVHT	Renovations at Travis Heights ES	Flo Rice	Financial Closeout	90	2013 Bond
140045-GRAHM	HVAC and Plumbing Renovations at Graham ES	Rumman Zamir	Financial Closeout	5	2013 Bond
140050-GROUP	Electrical Generator Replacements at Six GAATN Supernode Locations	Rick Kaven	Financial Closeout	90	2013 Bond
150023-OAKHL	Addition/Renovations at Oak Hill ES	Andrew Miller	Financial Closeout	90	2013 Bond

Project Number	Project Name	Project Manager	Phase	Phase % Complete	Funding
150035-LANGF	Mechanical Work at Langford ES	Rick Kaven	Financial Closeout	90	2013 Bond
150036-SIMS	Renovations at Sims ES	Flo Rice	Financial Closeout	90	2013 Bond
150053-HSEPK	Emergency Repair/Replacement at House Park	Marc Brewster	Financial Closeout	90	2013 Bond
160025-WOOTN	Renovations at Wooten ES	Laura Gass	Financial Closeout	90	2013 Bond
170040-AKINS	Akins Social Services	Chris Lewis	Financial Closeout	95	2013-CF
Complete Phase					
140010-LANGF	Addition/Renovations at Langford ES	Flo Rice	Complete	100	2013 Bond
140011-METZ	Addition/Renovations Metz ES	Ponciano Morales	Complete	100	2013 Bond
140012-HARRS	Addition/Renovations at Harris ES	Marc Brewster	Complete	100	2013 Bond
140021-CUNHM	Renovations at Cunningham ES	Flo Rice	Complete	100	2013 Bond
140025-GOVAL	Renovations at Govalle ES	Marc Brewster	Complete	100	2013 Bond
140028-CAC	Elevator Renovations at Carruth Admin. Ctr.	Craig Estes	Complete	100	2013 Bond
140030-LINDR	Renovations at Linder ES	Ponciano Morales	Complete	100	2013 Bond
140032-ALC	Renovations at Ridgeview ALC	Andrew Miller	Complete	100	2013 Bond
140034-GRAHM	Renovations at Graham ES	Rumman Zamir	Complete	100	2013 Bond
140035-ALLAN	Renovations at Allan ES	Marc Brewster	Complete	100	2013 Bond
140037-AKINS	Renovations at Akins HS	Michael Mann	Complete	100	2013 Bond
140038-LNIER	Replace Roofing at Lanier ECHS	Marc Brewster	Complete	100	2013 Bond
140039-METZ	Replace Roofing at Metz ES	Marc Brewster	Complete	100	2013 Bond

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140040-WEBB	Replaced Roofing at Webb MS	Marc Brewster	Complete	100	2013 Bond
140041-MURCH	Replace Roofing at Murchison MS	Marc Brewster	Complete	100	2013 Bond
140042-SUNSV	Replace Roofing at Sunset Valley ES	Marc Brewster	Complete	100	2013 Bond
140046-OAKSP	HVAC, Electrical and Plumbing Renovations at Oak Springs ES	Rick Kaven	Complete	100	2013 Bond
140049-LINDR	HVAC Renovations at Linder ES	Rick Kaven	Complete	100	2013 Bond
140051-CLIFT	HVAC Renovations at Clifton Career Dev. Ctr.	Randy Sakai	Complete	100	2013 Bond
140053-BURGR	Replace Paving at Burger Activity Center	Marc Brewster	Complete	100	2013 Bond
140059-GROUP	School Kitchen Drain Air Gap Requirements at Forty-one (41) Schools	Rick Kaven	Complete	100	2013 Bond
140085-MENDZ	Mendez MCC	Rumman Zamir	Complete	100	2013 Bond
140098-ESMHS	Renovations for Health Science Lab - Eastside Memorial ECHS	Ponciano Morales	Complete	100	2013 Bond
140099-ESMHS	Renovations for Audio/Visual Studio - Eastside Memorial ECHS	Ponciano Morales	Complete	100	2013 Bond
140601-MEANS	Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy (M&O	Laura Gass	Complete	100	2013 Bond
150001-GROUP	funded) Renovations at Baranoff ES, Casey ES	Julie Vetter	Complete	100	2013 Bond
150005-RDGT	Renovations at Ridgetop ES	Craig Estes	Complete	100	2013 Bond
150011-GROUP	Renovations at Baker Center, Service Center	Chris Lewis	Complete	100	2013 Bond
150015-PEASE	Renovations at Pease ES	Andrew Miller	Complete	100	2013 Bond
150025-GROUP	Roof Replacement Work at Pease ES, Pleasant Hill Annex, Sims ES, Walnut Creek ES	Marc Brewster	Complete	100	2013 Bond
150045-KEALG	Renovate Foods lab at Kealing MS	Flo Rice	Complete	100	2013 Bond
150046-GROUP	Irrigation and drainage improvements at (15) Middle Schools	Julie Vetter	Complete	100	2013 Bond

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150050-GROUP	Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL	Marc Brewster	Complete	100	2013 Bond
170035-ADMIN	Master Planning for Admin. Centers	Laura Gass	Complete	100	2013-CF
170037-GARCA	Urgent Repairs to building envelope and doors	Randy Sakai	Complete	100	2013-CF
170051-4704	Repair of Mendez MS and Ann Richards SYW Repair of Bleachers	Irene Krill	Complete	100	2013-CF
172201-MURCH	Guardrail Re-enforcement at Murchison MS	Deborah James	Complete	100	2013-CF
150006-MEANS	Civil Work at Means YWLA (CF 2008)	Bruce Davis	Complete	100	CF 2008
Cancelled Phase					
160053-TRAVS	HVAC/Ventilation at Travis ECHS Gym	Deborah James	Cancelled	0	2013 Bond
170015-BROOK	Renovations at Brooke ES	Paul Medrano	Cancelled	0	2013 Bond
170019-SRVCT	Addition/Renovations at Service Center - Bldg & Grds	Craig Estes	Cancelled	0	2013 Bond
170027-RICHD	Renovations at Ann Richards School YWL (Moved to 190008-RICHD)	Flo Rice	Cancelled	0	2013 Bond
170032-FCA	District-wide Impervious Cover Assessment	Flo Rice	Cancelled	0	2013 Bond
172102-DOSS	Creation of ADA Accessible Routes	Deborah James	Cancelled	0	2013-CF
174950-DOSS	Adult Restroom Renovation at Doss ES	Deborah James	Cancelled	0	2013-CF
On Hold Phase					
140025-GOVAL2	Mechanical Work at Govalle ES	Marc Brewster	On Hold	0	2013 Bond
180007-OVRTN	Renovations at Overton ES	. (TBD)	On Hold	0	2013 Bond
172354-COVTN	Creation of ADA Accessible Routes at Covington MS	. (TBD)	On Hold	0	2013-CF
172355-COWAN	Creation of ADA Accessible Routes at Cowan ES	. (TBD)	On Hold	0	2013-CF
172356-WINN	Creation of ADA Accessible Routes at Winn ES	. (TBD)	On Hold	0	2013-CF

Project Number	Project Name	Project Manager	Phase	Phase % Complete	Funding
172707-GROUP	Replacement of Non-Functional Window Coverings at Various Campuses	. (TBD)	On Hold	0	2013-CF
173601-GROUP	Replace Doors & Frames at Various Campuses	Irene Krill	On Hold	0	2013-CF
175401-SIMS	Restroom Partition Repairs at Sims ES	Irene Krill	On Hold	0	2013-CF
175405-BLAZR	New Canopy for Pre-K Bus Waiting Area at Blazier ES	. (TBD)	On Hold	0	2013-CF
176003-LNIER	New Air Handler Units in Gymnasium at Lanier ECHS	Bob Ross	On Hold	0	2013-CF

2013 BOND BUDGET & COMMITMENTS

2013 Bond Budgets and Commitments

Group 01 Phase 1: FY2014 PROJECTS

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140001-BEDCK	Bedichek	9,761,287	6,618,451	6,623,817.77	6,619,385.42
140002-CRCKT	Crockett Early College	6,856,390	6,505,400	6,444,508.19	6,362,402.60
140003-ANDRW	Andrews	5,737,700	4,071,213	4,071,211.57	4,071,211.57
140004-HIPRK	Highland Park	5,176,964	5,261,352	5,151,741.70	5,008,204.90
140005-WRHSE	Central Warehouse	3,454,520	3,046,857	3,046,856.04	3,046,856.04
140006-MNCHC	Menchaca	3,413,198	2,636,975	2,636,974.77	2,636,559.77
140007-PATTN	Patton	2,393,384	3,041,450	2,962,853.67	2,859,553.80
140008-MURCH	Murchison	2,312,667	1,904,489	1,930,098.59	1,830,292.34
140009-PILLW	Pillow	1,711,581	1,257,673	1,253,124.06	1,251,011.06
140010-LANGF	Langford	1,646,698	1,215,795	1,215,794.46	1,215,794.46
140011-METZ	Metz	1,132,170	503,606	503,605.18	503,605.18
140012-HARRS	Harris	1,289,170	911,342	911,341.52	911,341.52
140013-FULMR	Fulmore	8,326,397	3,246,454	3,246,453.29	3,238,194.77
140014-BURNT	Burnet	6,625,916	4,551,024	4,294,074.69	4,062,214.54
140015-TRAVS	Travis Early College	5,454,371	4,708,166	4,712,365.77	4,673,405.77
140016-BOWIE	Bowie	4,882,854	2,939,365	2,967,925.31	2,965,429.97
140017-AUSTN	Austin	3,595,519	2,396,814	2,392,810.61	2,358,613.87
140018-LNIER	Lanier Early College	3,020,596	2,733,056	2,706,851.38	2,697,454.61
140019-REAGN	Reagan Early College	2,832,268	2,224,513	2,108,375.23	2,102,023.23
140020-COOK	Cook	3,245,112	2,208,313	2,208,312.53	2,208,312.53
140021-CUNHM	Cunningham	2,365,336	1,120,192	1,120,191.86	1,120,191.86
140022-MATHW	Mathews	2,339,161	1,527,690	1,528,533.62	1,511,341.06
140023-WEBB	Webb	2,307,997	1,392,685	1,392,684.54	1,381,287.01

2013 BOND BUDGET & COMMITMENTS

2013 Bond Budgets and Commitments

Group 01 Phase 1: FY2014 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140024-BROWN	Brown	2,026,339	1,524,370	1,538,637.58	1,538,637.58
140025-GOVAL	Govalle	1,719,889	886,730	886,729.21	861,084.01
140026-NELSF	Nelson Field	1,525,024	1,190,209	1,158,320.21	1,158,320.21
140027-SUMIT	Summitt	948,100	722,012	671,473.83	667,567.83
140028-CAC	CAC	513,399	460,266	460,265.12	460,265.12
140029-TRVHT	Travis Heights	464,670	302,172	302,171.44	295,271.44
140030-LINDR	Linder	391,104	382,991	382,990.67	382,990.67
140031-OAKSP	Oak Springs	390,503	410,336	324,287.23	318,418.23
140032-ALC	ALC	357,410	137,569	137,568.49	137,568.49
140033-WLDRG	Wooldridge	354,996	514,580	511,766.62	511,766.62
140034-GRAHM	Graham	327,108	264,811	264,811.12	264,811.12
140035-ALLAN	Allan	325,514	300,261	300,260.88	300,260.88
140036-ROSDL	Rosedale	211,639	212,530	184,137.98	181,975.98
140037-AKINS	Akins	60,000	83,753	83,752.29	83,752.29
140038-LNIER	Lanier Early College	2,363,342	1,019,075	1,019,074.57	1,019,074.57
140039-METZ	Metz	1,853,757	896,149	896,149.20	896,149.20
140040-WEBB	Webb	1,110,954	367,758	367,757.56	367,757.56
140041-MURCH	Murchison	1,021,708	789,396	789,396.09	789,396.09
140042-SUNSV	Sunset Valley	0	639,789	633,915.36	633,915.36
140043-TRVHT	Travis Heights	3,589,450	4,950,630	4,801,855.23	4,771,248.51
140044-SUMIT	Summitt	3,015,833	1,682,062	1,673,321.74	1,626,719.49
140045-GRAHM	Graham	2,582,803	1,678,805	1,679,139.57	1,676,684.47
140046-OAKSP	Oak Springs	2,535,982	1,683,931	1,686,167.70	1,686,167.70

2013 BOND BUDGET & COMMITMENTS

2013 Bond Budgets and Commitments

Group 01 Phase 1: FY2014 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140047-WLDRG	Wooldrige	2,072,128	989,720	989,719.64	989,719.64
140048-ALC	ALC	1,536,958	1,728,243	1,700,054.17	1,684,003.11
140049-LINDR	Linder	1,292,054	1,069,604	1,069,603.67	1,069,603.67
140050-GROUP	Supernode Group	753,392	788,579	779,996.58	779,996.58
140051-CLIFT	Clifton	1,050,230	722,027	722,026.75	722,026.75
140052-GROUP	Akins, Bowie, Martin, Small	1,362,104	915,795	917,894.63	917,509.63
140053-BURGR	Burger Athletic Complex	88,505	64,806	64,806.43	64,806.43
140054-HSEPK	House Park	1,061,146	464,364	464,769.00	464,769.00
140055-GROUP	Burger, Saegert	3,395,168	2,055,978	2,033,631.47	2,033,631.47
140056-DELCO	Delco	412,152	203,505	203,505.36	203,505.36
140057-GROUP	Solar	1,000,000	1,478,828	1,478,827.19	1,315,635.27
140058-TDI	Multiple	0	0	45,000.00	45,000.00
140059-GROUP	District Wide	372,871	501,368	505,803.16	505,803.16
140064-GROUP	District Wide	1,325,000	1,163,388	42,000.00	21,000.00
140066-NOACK	Noack Sports Complex	23,086	20,269	19,673.92	11,105.03
140067-SRVCT	Service Center	248,947	68,511	68,510.73	68,510.73
140068-NELBT	Nelson Field Bus Terminal	74,703	0	0.00	0.00
140074-TEN		0	0	548,448.63	548,448.63
140085-MENDZ	Mendez	181,161	49,061	49,061.23	49,061.23
140097-GROUP	Akins, Crockett, Eastside Memorial, Travis	3,333,332	1,199,843	1,190,005.94	1,173,928.44
140098-ESMHS	Eastside Memorial Early College	100,000	0	0.00	0.00
140099-ESMHS	Eastside Memorial Early College	673,000	426,833	426,833.00	426,833.00
140101-GROUP	O. Henry, Travis, Bailey, Mendez Field Events	1,682,036	1,313,658	1,281,072.63	1,278,257.68

2013 BOND BUDGET & COMMITMENTS

2013 Bond Budgets and Commitments

Group 01 Phase 1: FY2014 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140102-GROUP	Austin, Lanier, LBJ, Reagan	3,333,332	1,285,046	1,265,818.65	1,247,569.12
140601-MEANS	Means YWLA	215,719	359,146	359,145.88	359,145.88
140901-ATC	Applied Technology Center at Anderson HS	0	2,230	3,339.79	3,339.79
Group 01 FY2014 Subtotal		143,157,804	103,993,862	102,414,004.49	101,247,700.90

Group 02 Phase 2: FY2015 PROJECTS

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
150001-GROUP	Baranoff, Casey	220,170	153,529	153,528.42	153,528.42
150002-GROUP	Barrington, Hill, Walnut Creek , Garcia	260,911	134,198	134,197.41	134,197.41
150003-GROUP	Blazier, Perez	38,936	4,454	4,453.63	4,453.63
150004-KOCRK	Kocurek	333,573	308,652	308,651.14	308,651.14
150005-RDGTP	Ridgetop	341,015	268,825	269,074.99	269,074.99
150007-GROUP	Anderson, Lanier, LBJ, Reagan	1,362,104	895,489	895,489.37	895,489.37
150008-BAILY	Bailey	545,072	588,656	588,556.89	587,073.95
150009-OHNRV	O. Henry	763,826	1,193,006	1,172,465.43	1,111,464.77
150010-GARZA	Garza	662,140	485,287	473,203.78	473,203.78
150011-GROUP	Baker Center, Service Center	339,495	119,515	119,514.69	119,514.69
150014-MAPLE	Maplewood	2,792,391	1,731,876	1,710,149.48	1,688,387.62
150015-PEASE	Pease	264,724	341,632	341,631.11	341,631.11
150016-GROUP	Baranoff, Cowan	855,444	751,106	260,556.24	201,102.42
150018-BARTH	Barton Hills	1,242,171	1,251,663	1,210,309.32	1,210,273.40
150019-DAWSN	Dawson	2,398,862	1,778,186	1,759,212.09	1,759,212.09
150020-HILL	Hill	975,426	663,114	727,072.45	489,557.82
150021-KOCRK	Kocurek	1,632,961	1,233,963	1,234,009.65	1,220,164.54

2013 BOND BUDGET & COMMITMENTS

2013 Bond Budgets and Commitments

Group 02 Phase 2: FY2015 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
150023-OAKHL	Oak Hill	2,659,410	1,445,064	1,443,333.18	1,443,333.18
150024-PEASE	Pease	2,727,533	2,219,163	2,184,499.09	2,140,367.07
150025-GROUP	Pease, Pleasant Hill Annex, Sims, Walnut Creek	819,747	573,563	573,562.88	573,562.88
150027-PLEHL	Pleasant Hill	215,427	258,845	258,069.48	251,644.02
150029-STELM	St. Elmo	1,376,789	836,751	832,877.03	832,877.03
150032-ANDRS	Anderson	2,015,716	1,405,776	1,403,686.44	1,313,950.87
150033-CASIS	Casis	1,633,719	1,924,366	1,686,277.65	1,682,282.15
150034-GULLT	Gullett	2,880,535	2,324,542	2,317,545.52	2,251,057.53
150035-LANGF	Langford	3,162,741	2,383,673	2,383,979.85	2,383,672.04
150036-SIMS	Sims	2,199,561	1,951,442	1,950,901.15	1,950,901.15
150037-SUNSV	Sunset Valley	4,274,013	2,854,179	2,843,955.85	2,800,897.63
150038-AUSTN	Austin	3,798,602	2,335,287	2,311,038.67	2,250,582.45
150039-CRCKT	Crockett Early College	2,999,321	2,970,933	2,923,994.56	2,821,462.10
150040-WINN	Winn	4,807,050	4,182,888	4,155,011.90	4,090,770.41
150041-MENDZ	Mendez	5,574,993	4,835,476	4,723,882.61	4,685,196.78
150042-MCCAL	McCallum	8,736,554	6,697,327	6,280,884.60	6,131,337.50
150043-BURGR	Burger Athletic Complex	6,860,998	3,786,154	3,597,128.88	3,440,024.52
150045-KEALG	Kealing	280,001	220,402	220,651.88	220,651.88
150046-GROUP	Fulmore, Garcia, Kealing, Lamar, Means	308,055	286,830	287,234.30	287,234.30
150050-GROUP	Crockett, Eastside Memorial, McCallum	1,362,104	762,889	758,249.56	758,249.56
150051-GROUP	District Wide	496,608	452,464	452,463.29	447,463.29
150052-BLNTN	Blanton	273,905	65,990	65,990.10	65,990.10
150054-GROUP	Pleasant Hill, Pleasant Hill Annex	1,347,844	1,046,707	899,216.73	851,079.08

2013 BOND BUDGET & COMMITMENTS

2013 Bond Budgets and Commitments

Group 02 Phase 2: FY2015 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
150055-GROUP	Barrington, Casey, Pillow, Ridgetop, Walnut Creek	5,430,576	4,489,118	4,427,271.28	4,309,601.48
Group 02	FY2015 Subtotal	81,271,023	62,212,980	60,343,782.57	58,951,170.15

Group 03 Phase 3: FY2016 PROJECTS

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
160001-GROUP	Blackshear, Sanchez	262,636	265,941	234,842.17	223,311.22
160002-GROUP	Brentwood, Bryker Woods	333,651	339,439	255,459.25	239,508.97
160003-WLLMS	Williams	296,183	460,320	106,366.19	101,441.19
160004-ZILKR	Zilker	4,125,681	3,091,341	2,741,642.12	2,735,009.31
160005-GROUP	Dobie, Webb	681,052	548,344	438,235.44	398,542.09
160006-GROUP	McBee, Wooten	768,349	858,019	832,072.87	827,463.64
160008-BECKR	Becker	2,024,061	1,672,075	1,618,211.26	1,511,868.95
160009-GROUP	Blackshear and Bryker Woods	2,247,813	1,328,933	1,218,280.33	1,188,578.82
160010-GROUP	Blackshear, Bryker Woods	0	86,148	82,369.34	82,366.22
160011-BLNTN	Blanton	1,704,044	1,200,348	900,243.60	230,238.12
160012-BRNTW	Brentwood	1,662,982	1,322,004	1,303,699.51	1,244,149.06
160013-BRYKW	Bryker Woods	1,307,447	1,031,059	1,020,599.34	935,958.71
160014-DOSS	Doss	1,064,511	354,113	278,345.74	272,074.89
160015-GLNDO	Galindo	715,059	408,257	363,009.05	358,164.64
160016-HARRS	Harris	1,481,184	1,746,308	1,427,323.61	185,236.47
160020-NORMN	Norman	1,355,584	887,102	895,878.04	858,627.70
160021-OAKHL	Oak Hill	1,163,679	943,532	829,872.54	805,864.67
160022-PALM	Palm	954,000	533,481	492,909.25	469,695.25
160023-SNCHZ	Sanchez	2,470,566	2,040,606	1,987,181.56	1,845,340.10

2013 BOND BUDGET & COMMITMENTS

2013 Bond Budgets and Commitments

Group 03 Phase 3: FY2016 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
160024-WLLMS	Williams	1,899,977	1,306,749	1,237,889.16	1,234,930.66
160025-WOOTN	Wooten	1,118,669	398,209	398,375.92	398,375.92
160026-WOOTN	Wooten	2,021,753	1,590,178	1,285,927.74	1,225,410.00
160028-LAMAR	Lamar	2,057,135	1,836,856	1,693,649.58	1,601,094.83
160029-SMALL	Small	2,038,544	1,601,916	1,584,138.46	1,576,524.00
160033-REILY	Reilly	1,812,762	2,224,520	1,972,418.39	1,925,293.02
160035-GROUP	LASA, LBJ, Paredes, Small	3,870,649	2,888,513	2,675,771.51	2,514,801.60
160036-HOUST	Houston	5,003,437	2,600,848	2,529,191.95	2,330,543.26
160037-ANDRS	Anderson	6,024,591	3,253,140	2,947,048.32	2,703,341.04
160038-BOWIE	Bowie	9,065,335	7,959,633	445,850.68	304,690.04
160041-GROUP	Burnet, Murchison, Paredes	1,021,578	1,045,219	943,456.08	833,008.56
160043-LAMAR	Lamar	1,901,654	1,203,207	1,035,468.53	988,463.83
160044-MEANS	Bertha Sadler Means Young Women's Leadership Academy	988,601	1,123,526	1,237,632.75	1,183,886.31
160045-GOVAL	Govalle	27,240	0	0.00	0.00
160046-GROUP	Anderson, Clifton Center, Lanier, Nelson Field	0	290,516	215,498.12	202,623.22
160047-DELCO	Delco	0	583,935	548,101.41	525,613.95
160048-TRAVS	Travis Early College	149,999	447,521	435,758.92	378,797.96
160050-ESMHS	Eastside Memorial Early College	7,100,035	5,163,654	4,536,160.55	4,406,272.69
160053-TRAVS	Travis Early College	0	8,231	8,230.48	8,230.48
160054-GROUP	Multiple	0	0	21,668.36	16,668.36
160056-MENDZ	Mendez	0	2,489,410	2,491,954.95	2,491,954.95
160100-FCA	Multiple	0	0	31,380.00	30,645.00
160602-NELSF	Nelson Field	0	401,161	401,196.78	401,196.78

2013 BOND BUDGET & COMMITMENTS

2013 Bond Budgets and Commitments

Group 03	FY2016 Subtotal	70,720,441	57,534,312	45,703,309.85	41,795,806.48
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Group 04 Phase 4: FY2017 PROJECTS

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
170001-CAMPB	Campbell	514,902	791,609	665,735.05	55,177.05
170002-CAMPB	Campbell	66,495	58,382	25,547.52	22,449.77
170003-DAVIS	Davis	286,627	251,669	78,279.05	59,744.30
170005-CAC	CAC	107,775	253,092	198,436.64	23,275.92
170006-BURGR	Burger Athletic Complex	747,980	656,746	65,744.13	48,326.73
170007-WIDEN	Widen	698,302	494,668	384,268.74	51,615.69
170008-ALISN	Allison	1,274,230	935,651	724,228.03	64,224.03
170009-MILLS	Mills	1,415,497	1,671,659	141,124.65	76,870.85
170010-ORTGA	Ortega	1,018,574	952,198	104,474.98	61,302.98
170011-ZAVLA	Zavala	2,656,786	2,332,736	1,522,000.10	131,521.10
170012-DOBIE	Dobie	1,957,351	1,640,721	162,026.60	135,717.39
170013-MARTN	Martin	5,453,722	4,786,476	368,408.47	65,783.14
170014-AKINS	Akins	797,274	849,267	692,571.65	39,903.11
170015-BROOK	Brooke	1,745,201	1,532,336	194,223.89	144,034.69
170016-PICKL	Pickle	1,383,931	1,725,143	233,750.34	210,439.72
170017-COVTN	Covington	3,585,421	2,620,456	2,232,305.03	510,150.70
170019-SRVCT	Service Center	5,891,052	395,960	139,069.04	139,069.04
170021-JOSLN	Joslin	2,179,229	3,566,439	3,048,738.10	184,211.24
170023-LEE	Lee	2,741,280	5,364,587	1,755,544.22	147,896.22
170024-ODOM	Odom	1,943,758	2,842,931	232,831.54	183,734.38
170025-PECSP	Pecan Springs	1,742,861	1,989,718	1,803,605.43	348,739.24
170026-RDRGZ	Rodriguez	1,115,428	1,806,740	140,330.31	109,070.31

2013 BOND BUDGET & COMMITMENTS

2013 Bond Budgets and Commitments

Group 04 Phase 4: FY2017 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
170027-RICHD	Ann Richards for Young Women Leaders	5,940,546	5,208,425	392.10	392.10
170030-GROUP	Multiple	0	3,629,159	179,602.50	38,954.50
170033-PTECH	Johnson LBJ and Reagan	0	2,356,000	1,395,824.39	1,208,821.57
170035-ADMIN	Multiple	0	150,000	139,588.80	139,400.00
170036-BROWN	Brown	0	634,600	558,983.62	51,483.05
170037-GARCA	Garica Young Men's Leadership Academy	0	0	0.00	0.00
170038-GROUP	Multiple	0	250,000	335,847.06	208,713.30
170040-AKINS	Akins	0	15,792	20,626.10	20,626.10
170042-GROUP	Multiple	0	0	17,112.05	15,400.85
170043-GROUP	Multiple	0	800,000	0.00	0.00
170044-GROUP	Multiple	0	0	0.00	0.00
170045-GROUP	Multiple	0	2,000,000	71,815.62	37,073.99
170046-GROUP		0	23,000,000	0.00	0.00
170047-FS2CW	Central Warehouse	0	0	72,000.00	10,800.00
170051-GROUP	Multiple	0	7,458,035	22,335.69	0.00
170053-ADMIN	Administrative Facilities	0	7,934,640	0.00	0.00
172101-ANDRW	Andrews	0	75,000	2,760.00	2,760.00
172102-DOSS	Doss	0	100,000	0.00	0.00
172201-MURCH	Murchison	0	0	0.00	0.00
172350-MAPLE	Maplewood	0	36,038	43,400.10	36,753.90
172351-BALDW	Baldwin	0	119,224	108,104.41	108,104.41
172352-BOONE	Boone	0	114,575	120,838.95	106,887.41
172354-COVTN	Covington	0	50,000	0.00	0.00

2013 BOND BUDGET & COMMITMENTS

2013 Bond Budgets and Commitments

Group 04 Phase 4: FY2017 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
172355-COWAN	Cowan	0	50,000	0.00	0.00
172356-WINN	Winn	0	50,000	0.00	0.00
172526-GROUP	Fulmore , Lamar , Austin , and Burger Stadium	0	366,756	316,035.19	309,376.16
172550-GROUP	Overton , Garcia YMLA and Delco Center	0	1,200,000	77,622.07	5,640.72
172552-GROUP	Multiple	0	35,127	35,126.80	35,126.80
172553-NELBT	Nelson Field Bus Terminal	0	0	0.00	0.00
172651-PLEHL	Pleasant Hill Elementary	0	175,181	175,180.51	175,180.51
172652-GROUP	Cook , Ortega , Rodriguez , and St. Elmo	0	700,000	552,630.08	526,976.58
172653-OAKSP	Oak Springs	0	96,318	96,317.48	96,317.48
172701-CUNHM	Cunningham Elementary	0	0	0.00	0.00
172702-HART	Hart Elementary	0	167,492	167,491.43	167,491.43
172703-GROUP	Multiple	0	316,000	191,835.25	168,622.05
172705-REGAN	Reagan Early College	0	32,138	32,994.61	32,994.61
172706-BOWIE	Bowie	0	20,791	20,791.03	20,791.03
172707-GROUP	Multiple	0	40,000	0.00	0.00
172708-KIKER	Kiker	0	50,000	42,113.37	37,902.03
172709-AUSTN	Austin	0	12,096	12,095.99	12,095.99
173050-CAC	CAC	0	149,321	149,320.73	149,320.73
173101-GRZKI	Gorzycki	0	300,000	0.00	0.00
173150-AUSTN	Austin	0	400,000	88,824.55	88,824.55
173250-ANDRS	Anderson	0	400,000	145,538.63	117,493.43
173251-ANDRS	Anderson	0	0	0.00	0.00
173252-GROUP	Multiple	0	3,450,000	36,030.37	36,030.37

2013 BOND BUDGET & COMMITMENTS

2013 Bond Budgets and Commitments

Group 04 Phase 4: FY2017 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
173253-HOUST	Houston	0	321,824	411.13	411.13
173254-JOSLN	Joslin	0	0	0.00	0.00
173255-MNCHC	Menchaca	0	9,675	16,430.60	16,430.60
173256-MEANS	Means Young Women's Leadership Academy	0	6,130	13,130.25	13,130.25
173257-PILLW	Pillow	0	0	0.00	0.00
173258-CRCKT	Crockett Early College	0	0	0.00	0.00
173259-PLANX	Pleasant Hill Annex	0	453,200	469,010.57	469,010.57
173260-GROUP	Multiple	0	1,046,800	803,817.19	113,267.47
173261-COOK	Cook	0	375,000	7,325.00	7,325.00
173262-GROUP	Multiple	0	0	0.00	0.00
173263-GROUP	Reilly and Ridgetop s	0	1,900,000	0.00	0.00
173350-GROUP	Multiple	0	300,000	268,741.99	120,069.49
173601-GROUP	Multiple	0	100,000	10,000.00	0.00
174101-TRAVS	Travis Early College	0	75,000	225.00	225.00
174103-GROUP	Bowie, LBJ, Lanier s	0	0	0.00	0.00
174150-GROUP	Multiple	0	1,000,000	69,900.00	21,150.00
174202-GROUP	Clayton, Cook, McBee, and Boone s	0	150,000	161,183.04	0.00
174701-CRCKT	Crockett Early College	0	31,510	31,509.44	31,509.44
174950-DOSS	Doss	0	0	0.00	0.00
175350-AUSTN	Austin	0	606,226	464,062.60	9,062.60
175401-SIMS	Sims	0	50,000	0.00	0.00
175405-BLAZR	Blazier	0	100,000	656.25	656.25
176001-BROOK	Brooke	0	0	0.00	0.00

2013 BOND BUDGET & COMMITMENTS

2013 Bond Budgets and Commitments

Group 04 Phase 4: FY2017 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
176002-GOVAL	Govalle	0	0	0.00	0.00
176003-LNIER	Lanier Early College	0	250,000	0.00	0.00
176004-MCCAL	McCallum	0	400,000	0.00	0.00
176005-OHNRV	O.Henry	0	150,000	0.00	0.00
176006-PLEHL	Pleasant Hill Elementary	0	200,000	0.00	0.00
176007-WOOTN	Wooten	0	0	0.00	0.00
176008-PICKL	Pickle	0	100,000	0.00	0.00
176009-GROUP	Multiple	0	1,500,000	0.00	0.00
176010-GROUP	Multiple	0	2,000,000	0.00	0.00
176011-REAGN	Reagan Early College	0	50,000	0.00	0.00
176012-REAGN	Reagan Early College	0	50,000	0.00	0.00
176013-REAGN	Reagan Early College	0	100,000	0.00	0.00
176014-AKINS	Akins	0	1,500,000	49,600.00	0.00
176015-GROUP	Multiple	0	500,000	0.00	0.00
176016-GROUP	Multiple	0	3,000,000	1,184.07	1,184.07
176301-SNCHZ	Sanchez	0	200,000	155,118.43	139,175.74
177838-GROUP	Multiple	0	554,695	662,323.27	442,696.05
Group 04	FY2017 Subtotal	45,264,222	116,541,952	23,327,051.82	8,164,916.91

Group 05 Phase 5: FY2018 PROJECTS

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
180001-BALDW	Baldwin	137,593	120,810	9,900.00	3,564.00
180002-BOONE	Boone	369,373	324,320	33,518.00	225.00
180003-CLYTN	Clayton	233,300	204,844	24,066.75	246.75

2013 BOND BUDGET & COMMITMENTS

2013 Bond Budgets and Commitments

Group 05 Phase 5: FY2018 PROJECTS

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
180004-COWAN	Cowan	83,221	73,072	5,000.00	0.00
180005-HART	Hart	446,818	392,318	180,378.97	48,639.90
180006-HART	Hart	0	0	0.00	0.00
180007-OVRTN	Overton	49,999	43,901	0.00	0.00
180008-SAEGT	Saegert Bus Terminal	265,400	233,028	31,380.00	0.00
180009-KIKER	Kiker	587,829	516,132	40,045.00	24,875.40
180010-GRZKI	Gorzycki	433,446	377,083	79,130.00	56,130.00
180011-JORDN	Jordan	1,168,064	1,025,593	76,345.00	6,315.00
180012-READ	Lucy Read Pre-K	1,138,148	0	0.00	0.00
180013-KEALG	Kealing	2,314,488	2,032,190	23,000.00	13,800.00
180014-KEALG	Kealing	849,877	743,845	52,857.50	7,507.50
180015-SRVCT	Service Center	3,400,001	0	0.00	0.00
Group 05 FY2018 Subtotal		11,477,557	6,087,136	555,621.22	161,303.55

Group 06 Technology

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140069-TECH	District-wide, ERP system	7,000,000	7,063,000	8,622,510.33	8,561,110.33
140086-TECH	District-wide, computers	14,000,000	14,000,000	23,713,447.81	21,473,488.80
140087-TECH	District-wide, Education Display Systems	18,000,000	18,000,000	1,460,198.00	733,741.00
140088-TECH	District-wide, network upgrades	19,000,000	19,000,000	12,579,389.56	12,234,876.43
140089-TECH	District-wide, laptops	7,000,000	7,000,000	3,701,806.64	3,701,806.64
140090-TECH	District-wide, protection systems	6,000,000	6,000,000	2,599.00	2,599.00
140091-TECH	District-wide, Instructional/Assessment systems	6,000,000	5,937,000	785,399.00	785,399.00
140092-TECH	District-wide, portables wireless	2,500,000	2,500,000	29,924.51	29,924.51

2013 BOND BUDGET & COMMITMENTS

2013 Bond Budgets and Commitments

Group 06 Technology

...continued

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140093-TECH	District-wide, printers	1,000,000	1,000,000	0.00	0.00
140094-TECH	District-wide, fixed assets inventory	500,000	500,000	0.00	0.00
Group 06 Technology		81,000,000	81,000,000	50,895,274.85	47,522,945.71

Group 07 Multi-phase Support

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140070-ENRGY	District-wide, energy	10,000,000	7,737,425	99,900.00	99,900.00
140071-GROUP	District-wide, locker/restrooms	205,360	180,313	0.00	0.00
140072-GROUP	District-wide, decks/portables	2,053,601	1,803,120	201,723.81	201,723.81
140073-GROUP	District-wide, gym floors	410,720	360,626	161,167.16	134,681.82
140075-REPRS	Multiple	6,896,722	917,751	5,900.00	5,900.00
140076-GROUP	District-wide, PA systems	3,690,000	3,690,000	7,866.40	7,866.40
140077-CTE	District-wide, CTE	271,000	0	0.00	0.00
140078-SOLAR	Multiple	8,999,999	3,672,307	0.00	0.00
140080-PRMGT	Multiple	0	16,411,122	19,767,986.93	15,695,562.34
140081-HAZCO	Multiple	0	0	2,830,700.97	557,386.01
140083-HUB	HUB Department	0	0	203,353.99	203,353.99
140095-GROUP	District-wide, traffic safety	1,026,800	54,225	54,224.78	43,925.67
140180-PRMGT	Multiple	0	2,795,477	224,962.83	224,962.83
Group 07 Multi-phase Support		33,554,202	37,622,366	23,557,786.87	17,175,262.87

Group 08 Classroom & Library Furniture & Buses: FY2014 PROJECTS

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140061-FF&EE	Multiple	3,315,000	3,315,000	4,485,665.85	3,397,711.10

2013 BOND BUDGET & COMMITMENTS

2013 Bond Budgets and Commitments

Group 08 Classroom & Library Furniture & Buses: FY2014 PROJECTS

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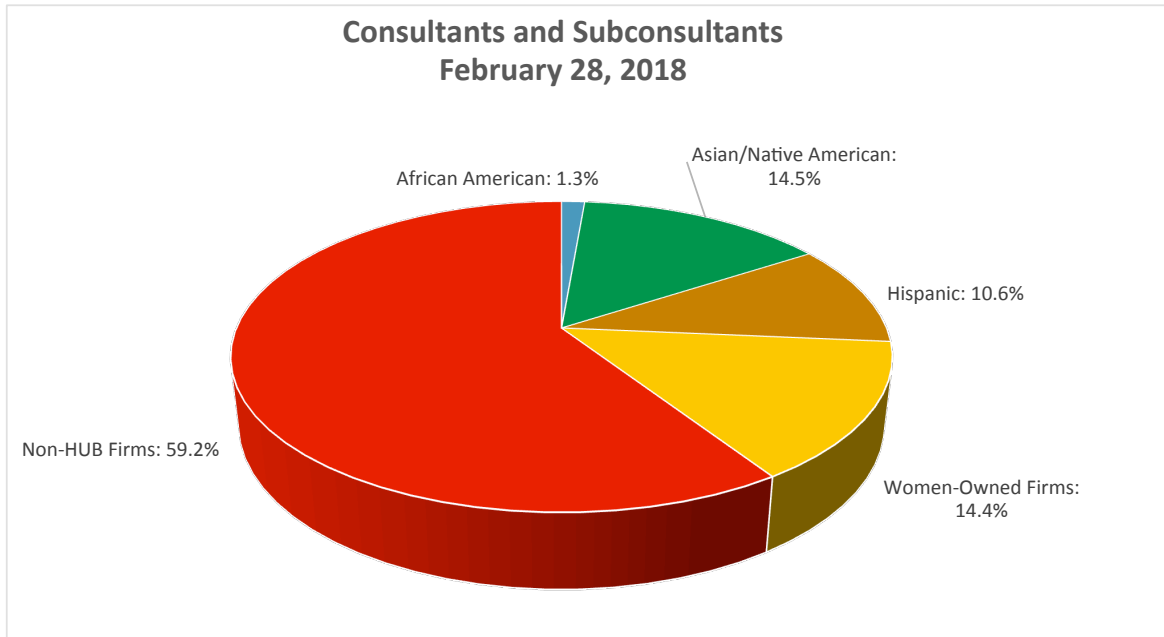
Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140062-FF&EM	Multiple	1,391,720	1,391,720	1,445,914.80	1,334,403.62
140063-FF&EH	Multiple	2,782,360	2,782,360	2,640,131.64	2,502,561.75
140065-LIBEQ	District-wide, libraries	975,750	975,750	6,798.80	6,798.80
140079-BUSES	Multiple	6,400,000	5,982,878	5,982,877.80	5,982,877.80
140100-FF&EU	Multiple	510,920	510,920	0.00	0.00
150044-BUSES	Multiple	2,405,000	2,243,487	2,243,487.00	2,243,487.00
160040-BUSES	Multiple	1,380,000	1,499,261	1,499,260.80	1,499,260.80
170020-BUSES	Multiple	2,045,000	2,059,014	2,059,014.09	2,059,014.09
180017-BUSES	Multiple	2,080,000	2,525,919	2,525,918.83	1,072,695.00
Group 08	Classroom & Library Furniture, Buses	23,285,750	23,286,309	22,889,069.61	20,098,809.96

Group 09 Program-Level Contingency: FY2014 PROJECTS

Project	Campus	Teal Book Allocation	Current Budget	Committed	Expended
140084-CTNGY	Multiple	0	-1,526,966	0.00	0.00
140184-CTNGY	Multiple	0	2,979,049	0.00	0.00
Group 09	Program-Level Contingency	0	1,452,083	0.00	0.00
TOTAL:		489,730,999	489,731,000	329,685,901.28	295,117,916.53

HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT

2013 Bond Program Architectural/Engineering Contracts PAYMENTS



Total Contracts Awarded: \$ 22,969,500

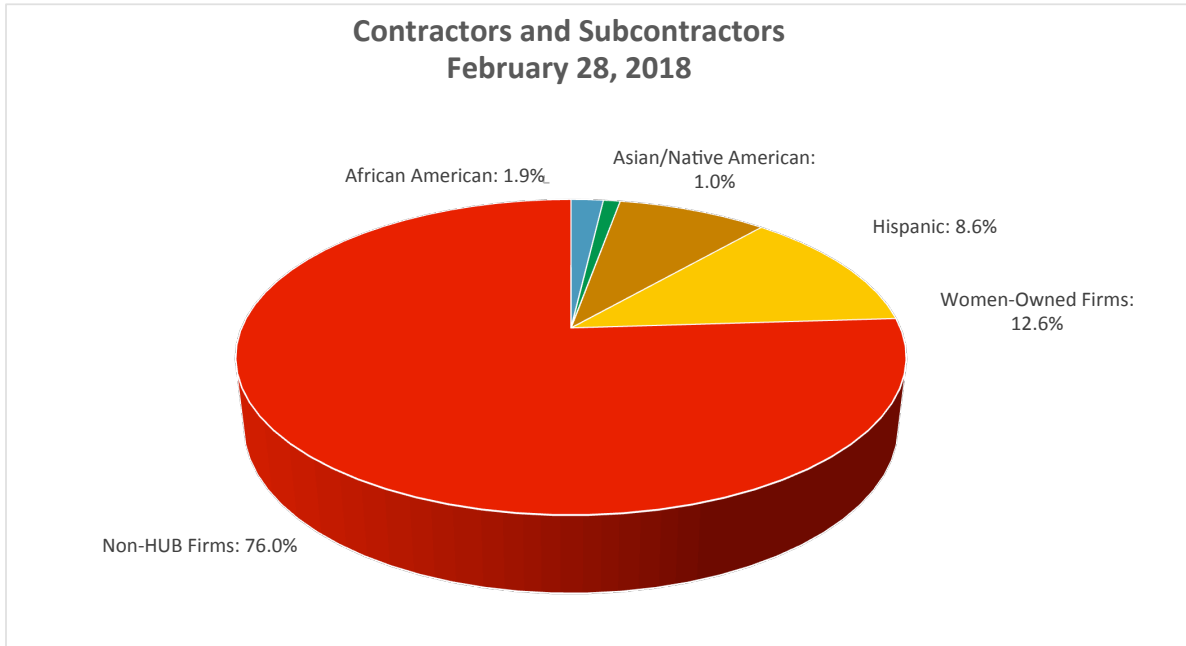
	Amount Paid	% Paid	Formal HUB Goals
Total Paid to All Firms	\$ 20,897,419	91.0%	
Total Paid to HUBs	\$ 8,519,496	40.8%	28.50%
African American:	\$ 282,089	1.3%	1.9%
Asian/Native American:	\$ 3,028,339	14.5%	7.4%
Hispanic:	\$ 2,209,102	10.6%	9.4%
Women-Owned Firms:	\$ 2,999,966	14.4%	9.8%
Non-HUB Firms:	\$ 12,377,923	59.2%	

Note: Numbers may not add due to rounding

HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT

2013 Bond Program Contracts

Construction PAYMENTS



Total Contracts Awarded: \$ 186,240,105

	Amount Paid	% Paid	Formal HUB Goals
Total Paid to All Firms	\$ 177,959,561	95.6%	
Total Paid to HUBs	\$ 42,719,665	24.0%	21.90%
African American:	\$ 3,309,207	1.9%	1.70%
Asian/Native American:	\$ 1,720,404	1.0%	1.90%
Hispanic:	\$ 15,316,960	8.6%	8.10%
Women-Owned Firms:	\$ 22,373,094	12.6%	10.20%
Non-HUB Firms:	\$ 135,239,896	76.0%	

Note: Numbers may not add due to rounding

**2013 Bond Program
Contracted vs Paid Goal Variance
February 2018**

Architect/Engineering Reportings:

Category	Contracts Awarded	Proposed %	Total Paid	Paid %	Goal Variance %
African American:	\$ 289,820	1.3%	\$ 282,089	1.3%	0.1%
Asian/Native American:	\$ 3,274,716	14.3%	\$ 3,028,339	14.5%	0.2%
Hispanic:	\$ 2,531,373	11.0%	\$ 2,209,102	10.6%	-0.4%
Women-Owned Firms:	\$ 3,655,713	15.9%	\$ 2,999,966	14.4%	-1.6%
Non-HUB	\$ 13,217,878		\$ 12,377,923	59.2%	
All Firms	\$ 22,969,500	100%	\$ 20,897,419	91.0%	
Total HUBs	\$ 9,751,622	42.5%	\$ 8,519,496	40.8%	

Construction Reportings:

Category	Contracts Awarded	Proposed %	Contracts Paid	Paid %	Goal Variance %
African American:	\$ 3,798,778	2.0%	\$ 3,309,207	1.9%	-0.2%
Asian/Native American:	\$ 1,726,073	0.9%	\$ 1,720,404	1.0%	0.0%
Hispanic:	\$ 16,699,795	9.0%	\$ 15,316,960	8.6%	-0.4%
Women-Owned Firms:	\$ 23,436,159	12.6%	\$ 22,373,094	12.6%	0.0%
Non-HUB	\$ 140,579,301		\$ 135,239,896	76.0%	
All Firms	\$ 186,240,105	100%	\$ 177,959,561	95.6%	
Total HUBs	\$ 45,660,804	24.5%	\$ 42,719,665	24.0%	