

Austin Independent School District
Budget Development Calendar
for Fiscal Year 2026-27 Budget Adoption



ITEM		TYPE	CALENDAR MONTH
1	District receives Certified Appraisal Value from Travis County Appraisal District	Board/Statutory Requirement	July
2	District receives Preliminary Maximum Compressed Tax Rates (MCR) from TEA	Board/Statutory Requirement	August
3	Payment due to TEA for 2024-25 Local Revenue in Excess of Entitlement (Recapture)	Board/Statutory Requirement	
4	Administration prepares Truth-in-Taxation Online Publication	Board/Statutory Requirement	
5	Budget Update for Principals ATX Bridge Session		September
6	Ad Hoc Budget Committee Meeting - Welcome Session		
7	Board Approves Option to Reduce Local Revenue in Excess of Entitlement (Chapter 49 / Recapture)	Board/Statutory Requirement	
8	Board Approval of the 2026-27 Budget Development Calendar	Board/Statutory Requirement	
9	Adoption of Ordinances Setting Tax Rates: I&S Tax Rate and M&O Tax Rate	Board/Statutory Requirement	
10	Adoption of Ordinance for Partial Tax Exemption as Historical Landmark Properties	Board/Statutory Requirement	
11	Board Approval of the FY2025-26 Financials, Tax, Investment Report for July 2025	Board Agenda Items	
12	Budget Amendment for Governmental Funds for July 2025	Board Agenda Items	September-October (10-30 Days prior to Board meeting)
13	Publish newspaper notice of Public Meeting to discuss School Financial Integrity Results (FIRST Rating)	Board/Statutory Requirement	
14	Budget Update for Principals ATX Bridge Session		October
15	Settle-up Payment due to TEA for 2024-25 Local Revenue in Excess of Entitlement (Recapture), <i>if applicable</i>	Board/Statutory Requirement	
16	1st Quarter - Board FY 2025-26 Budget Update	Board Agenda Items	
17	Board Approval of the FY 2025-26 Financials, Tax, Investment Report for August 2025	Board Agenda Items	
18	Budget Amendment for Governmental Funds for August 2025	Board Agenda Items	
19	Public Hearing on School Financial Integrity Results (FIRST Rating)	Board/Statutory Requirement	
20	PEIMS Student Enrollment Fall Snapshot		November
21	Budget Update for Principals ATX Bridge Session		
22	Ad Hoc Budget Committee Meeting. Mission: To build a budget framework that prioritizes student success, fair pay, and financial stability—aligned with Board goals and financial guardrails.		
23	Board Approval of 2024-25 Fiscal Year End Audit Results	Board/Statutory Requirement	
24	Board approval of campus consolidation package, boundary changes, transition plans, reallocating bond funds, academic framework development process, including baseline academic plan and financial modeling.	Board Agenda Items	
25	Board Approval of the FY 2025-26 Financials, Tax, Investment Report for September 2025	Board Agenda Items	
26	Budget Amendment for Governmental Funds for September 2025	Board Agenda Items	
27	Ad Hoc Budget Committee Meeting		December
28	Board Approval of 2025 Tax Levy	Board/Statutory Requirement	
29	Board Approval of the FY 2025-26 Financials, Tax, Investment Report for October 2025	Board Agenda Items	
30	Budget Amendment for Governmental Funds for October 2025	Board Agenda Items	
31	Board Approval of a 3-year plan to restore fund balance to 20%	Board Agenda Items	
32	Budget Update for Principals ATX Bridge Session		January
33	FY2025-26 Campus and Department Budgets released for development in alignment with Board Priorities (<i>subject to adjustment based on Board action regarding school consolidations</i>)		
34	Budget Engagement with Austin ISD Staff, Teachers & Principals and Community & Families		
35	2nd Quarter - Board FY 2025-26 Budget Update	Board Agenda Items	
36	Board Approval of the FY2025-26 Financials, Tax, Investment Report for November 2025	Board Agenda Items	
37	Budget Amendment for Governmental Funds for November 2025	Board Agenda Items	
38	Ad Hoc Budget Committee Meeting		February
39	Budget Engagement with Austin ISD Staff, Teachers & Principals and Community & Families		
40	Presentation of Fiscal Forecast with Projected Revenue and Expenditures for FY2026	Board Agenda Items	
41	Board Approval of the FY2025-26 Financials, Tax, Investment Report for December 2025	Board Agenda Items	
42	Budget Amendment for Governmental Funds for December 2025	Board Agenda Items	
43	Budget Update for Principals ATX Bridge Session		March
44	Campus & Department Budgets returned to Budget Office for analysis		
45	Ad Hoc Budget Committee Meeting		
46	Budget Engagement with Austin ISD Staff, Teachers & Principals and Community & Families		
47	Board Approval of the FY2025-26 Financials, Tax, Investment Report for January 2026	Board Agenda Items	
48	Budget Amendment for Governmental Funds for January 2026	Board Agenda Items	

49	Update on the academic framework development process, baseline academic plan and financial modeling	Board Agenda Items	
50	Budget Engagement with Austin ISD Staff, Teachers & Principals and Community & Families		
51	District receives Preliminary Certified Property Value Estimate from Chief Appraiser	Board/Statutory Requirement	
52	Presentation of 2026-27 Preliminary General Fund, Food Service, and Debt Service Budgets	Board Agenda Items	
53	3rd Quarter - Board FY 2025-26 Budget Update (if applicable)	Board Agenda Items	
54	Board Approval of the FY2025-26 Financials, Tax, Investment Report for February 2026	Board Agenda Items	
55	Budget Amendment for Governmental Funds for February 2026	Board Agenda Items	
56	Budget Update for Principals ATX Bridge Session		
57	Ad Hoc Budget Committee Meeting		
58	Budget Engagement with Austin ISD Staff, Teachers & Principals and Community & Families		
59	Board FY 2025-26 Budget Update (if applicable)	Board Agenda Items	
60	Presentation of 2026-27 Recommended General Fund, Food Service, and Debt Service Budgets	Board Agenda Items	
61	Board Approval of the FY2025-26 Financials, Tax, Investment Report for March 2026	Board Agenda Items	
62	Budget Amendment for Governmental Funds for March 2026	Board Agenda Items	
63	Board approves Consultation Agreement	Board Agenda Items	
64	Publish newspaper notice of Public Meeting to discuss Budget and Proposed Tax Rates; post Recommended Budget to district website.	Board/Statutory Requirement	May-June (10-30 Days prior to Board meeting)
65	Presentation of 2026-27 Proposed General Fund, Food Service, and Debt Service Budgets	Board Agenda Items	
66	Board Approval of the FY2025-26 Financials, Tax, Investment Report for April 2026	Board Agenda Items	
67	Budget Amendment for Governmental Funds for April 2026	Board Agenda Items	
68	Board holds Public hearing on proposed budget and tax rates	Board/Statutory Requirement	
69	Board Adopts 2026-27 General Fund, Food Service and Debt Service Budgets	Board/Statutory Requirement	
70	District posts Adopted Budgets on Website and maintains for three years.	Board/Statutory Requirement	

* Future Dates and Times for Community Meetings will be added once scheduled.

Updated 09.25.2025

Board/Statutory Requirement
Community Outreach
Committee
Board Agenda Items