

2025 Tax Rate and Budget Information

Property Tax Code Sec. 26.18

INFORMATION: Property Tax Code Section (26.18) states each taxing unit shall maintain an Internet website or have access to a generally accessible Internet website that may be used for the purposes of this section. Each taxing unit shall post or cause to be posted on the Internet website in a format prescribed by the comptroller.

1. Provide the name of each member of the governing body of the taxing unit.

Lynn Boswell, District 5, President
 Andrew Gonzales, District 6, Secretary
 LaRessa Quintana, District 2
 David Kauffman, District 7
 Arati Singh, At-Large Position 9

Kathryn Whitley Chu, District 4, Vice President
 Candace Hunter, District 1
 Kevin Foster, District 3
 Fernando Lucas de Urioste, At-Large Position 8

2. Provide the mailing address, e-mail address, and telephone number of the taxing unit.

Mailing Address: 4000 South IH-35 Frontage Road Austin, TX 78704
 E-mail Address: openrecords@austinisd.org
 Website: <https://www.austinisd.org/texas-public-information-act>
 Telephone Number: (512) 414-1700

3. Provide the official contact information for each member of the governing body of the taxing unit.

Lynn Boswell, District 5, President
 4000 South IH-35 Frontage Road Austin, TX 78704
 (512) 414-1700
lynn.boswell@austinisd.org

Kathryn Whitley Chu, District 4, Vice President
 4000 South IH-35 Frontage Road Austin, TX 78704
 (512) 414-1700
kathryn.whitleychu@austinisd.org

Andrew Gonzales, District 6, Secretary
 4000 South IH-35 Frontage Road Austin, TX 78704
 (512) 414-1700
andrew.gonzales@austinisd.org

Candace Hunter, District 1
 4000 South IH-35 Frontage Road Austin, TX 78704
 (512) 414-1700
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LaRessa Quintana, District 2
 4000 South IH-35 Frontage Road Austin, TX 78704
 (512) 414-1700
laressa.quintana@austinisd.org

Kevin Foster, District 3
 4000 South IH-35 Frontage Road Austin, TX 78704
 (512) 414-1700
kevin.foster@austinisd.org

David Kauffman, District 7
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 (512) 414-1700
david.kauffman@austinisd.org

Fernando Lucas de Urioste, At-Large Position 8
 4000 South IH-35 Frontage Road Austin, TX 78704
 (512) 414-1700
fernando.deurioste@austinisd.org

Arati Singh, At-Large Position 9
 4000 South IH-35 Frontage Road Austin, TX 78704
 (512) 414-1700
arati.singh@austinisd.org

4. Provide the taxing unit's budget for the preceding two years.

FY2023-24 Adopted*

	GF	FS	DS
Revenues	\$ 1,790,044,868	\$ 49,060,209	\$ 236,509,831
Expenditures	\$ (1,861,203,721)	\$ (49,060,209)	\$ (236,509,831)
Other Resources (Uses)	\$ (191,500)		
Net Change	\$ (71,350,353)	\$ -	\$ -

GF = General Fund

FS = Food Service

DS = Debt Service

* Excludes \$19.6 million in ESSER supplanting

FY2024-25 Adopted

	GF	FS	DS
\$ 1,697,027,099	\$ 47,424,842	\$ 241,254,481	
\$ (1,738,083,804)	\$ (47,424,842)	\$ (241,254,481)	
\$ (191,500)	\$ -	\$ -	
\$ (41,248,205)	\$ -	\$ -	

[FY2023-24 Board Agenda](#)

[FY2024-25 Board Agenda](#)

5. Provide the taxing unit's proposed or adopted budget for the current year.

	FY2025-26 Adopted		
	GF	FS	DS
Revenues	\$ 1,633,827,061	\$ 48,194,550	\$ 234,735,302
Expenditures	\$ (1,654,533,468)	\$ (48,194,550)	\$ (262,377,356)
Other Resources (Uses)	\$ 957,990	\$ -	\$ -
Net Change	\$ (19,748,417)	\$ -	\$ (27,642,054)

GF = General Fund

FS = Food Service

DS = Debt Service

[FY2025-26 Board Agenda](#)

6. Provide the change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage.

	FY2024-25 Adopted	FY2025-26 Adopted	Variance \$	Variance %
General Fund				
Revenue	\$ 1,697,027,099	\$ 1,633,827,061	\$ (63,200,038)	-3.7%
Expenditures	\$ (1,738,083,804)	\$ (1,654,533,468)	\$ 83,550,336	-4.8%
Other Resources (Uses)	\$ (191,500)	\$ 957,990	\$ 1,149,490	-600.3%
Net Change	\$ (41,248,205)	\$ (19,748,417)		
Food Service				
Revenue	\$ 47,424,842	\$ 48,194,550	\$ 769,708	1.6%
Expenditures	\$ (47,424,842)	\$ (48,194,550)	\$ (769,708)	1.6%
Other Resources (Uses)	\$ -	\$ -	\$ -	-
Net Change	\$ -	\$ -		
Debt Service				
Revenue	\$ 241,254,481	\$ 234,735,302	\$ (6,519,179)	-2.7%
Expenditures	\$ (241,254,481)	\$ (262,377,356)	\$ (21,122,875)	8.8%
Other Resources (Uses)	\$ -	\$ -	\$ -	-
Net Change	\$ -	\$ (27,642,054)		
Total Board Approved				
Revenue	\$ 1,985,706,422	\$ 1,916,756,913	\$ (68,949,509)	-3.5%
Expenditures	\$ (2,026,763,127)	\$ (1,965,105,374)	\$ 61,657,753	-3.0%
Other Resources (Uses)	\$ (191,500)	\$ 957,990	\$ 1,149,490	-600.3%
Net Change	\$ (41,248,205)	\$ (47,390,471)		

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7. In the case of a taxing unit other than a school district, provide the amount of property tax revenue budgeted for maintenance and operations for (A) the preceding two years; and (B) the current year.

Not applicable for Austin Independent School District.

8. In the case of a taxing unit other than a school district, provide the amount of property tax revenue budgeted for debt service for (A) the preceding two years; and (B) the current year.

Not applicable for Austin Independent School District.

9. Provide the tax rate for maintenance and operations adopted by the taxing unit for the preceding two years.

FY2023-24: \$0.7365 per \$100 of taxable value

FY2024-25: \$0.8275 per \$100 of taxable value

10. In the case of a taxing unit other than a school district, provide the tax rate for debt service adopted by the taxing unit for the preceding two years.

Not applicable for Austin Independent School District.

11. In the case of a school district, provide the interest and sinking fund tax rate adopted by the district for the preceding two years.

FY2023-24: \$0.1230 per \$100 of taxable value

FY2024-25: \$0.1230 per \$100 of taxable value

12. Provide the tax rate for maintenance and operations proposed by the taxing unit for the current year.

FY2025-26: \$0.8022 per \$100 of taxable value

13.	In the case of a taxing unit other than a school district, provide the tax rate for debt service proposed by the taxing unit for the current year Not applicable for Austin Independent School District.
14.	In the case of a school district, provide the interest and sinking fund tax rate proposed by the district for the current year. FY2025-26: \$0.1230 per \$100 of taxable value
15.	Provide the most recent financial audit of the taxing unit. FY2024 Audit Report https://www.austinisd.org/budget/reports