

REVISED July 23, 2022											DRAFT BOND PROPOSAL (A) (NO tax rate increase)		DRAFT BOND PROPOSAL (B) (1 cent tax increase)		
											\$1,750,000,000		\$2,250,000,000		
											Campus Projects		Campus Projects		
											\$1,476,781,000		\$1,931,931,000		
Facility / Project Name	2022-23 Operating Cap.	2021-22 Enroll.	LPC Opp. Cat.	LPC Opp. Rank	# Student Groups (Very High and High)	SVI	FCA	ESA	2011 SMD	2022 SMD	Project Description (revisions as per 07/23/22 in <i>bold, italics</i>)	Revised Budget	Facility / Project Name	Project Description	Revised Budget
Akins HS	2,286	2,642	Low	95	0	0.425	80	59	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, CTE improvements	\$15,742,000	Akins HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, CTE improvements	\$15,742,000
Allison ES	534	381	High	36	4	0.619	50	48	D 2	D 2	Full Modernization @ 522 student capacity	\$56,094,000	Allison ES	Full Modernization @ 522 student capacity	\$56,094,000
Anderson HS	2,397	2,229	Low	90	1	0.144	76	61	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$3,458,000	Anderson HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, modernized gyms and lockers	\$25,576,000
Andrews ES	614	338	High	8	6	0.542	70	56	D 1	D 1	Full Modernization @ 522 student capacity	\$38,686,000	Andrews ES	Full Modernization @ 522 student capacity	\$38,686,000
Anita Coy (ALC)			High	55	na	0.760	78	63	D 2	D 2	school mental health center, secure entry vestibule	\$422,000	Anita Coy (ALC)	school mental health center, secure entry vestibule, outdoor learning and/or playgrounds	\$622,000
Austin HS	2,193	2,381	Low	103	0	0.167	72	59	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$12,573,000	Austin HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$12,573,000
Bailey MS	1,143	877	Low	88	1	0.162	51	63	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$7,461,000	Bailey MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$7,461,000
Baldwin ES	678	653	Low	110	0	0.102	85	69	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,505,000	Baldwin ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,505,000
Baranoff ES	812	824	Low	120	0	0.026	62	64	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,064,000	Baranoff ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,064,000
Barrington ES	790	385	High	4	6	0.742	57	57	D 3	D 1	Full Modernization @ 522 student capacity	\$38,686,000	Barrington ES	Full Modernization @ 522 student capacity	\$38,686,000
Barton Hills ES	264	382	Low	111	0	0.101	54	54	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$873,000	Barton Hills ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$873,000
Bear Creek ES	582	567	Low	119	0	0.041	100	95	D 7	D 7	N/A (modernized in 2017)	\$0	Bear Creek ES	Classroom Addition	\$0

Becker ES	572	480	Mod.	72	1	0.134	46	53	D 6	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$872,000	Becker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$872,000
Bedichek MS	968	694	Mod.	64	2	0.395	81	64	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$3,961,000	Bedichek MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$3,961,000
Blackshear ES	682	313	Mod.	67	1	0.423	60	51	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,112,000	Blackshear ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,112,000
Blanton ES	768	608	Mod.	63	2	0.462	43	56	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$5,169,000	Blanton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$5,169,000
Blazier ES 4-6	702	455	Low	78	2	0.365	100	84	D 6	D 2	N/A (modernized in 2017)	\$0	Blazier ES 4-6	N/A (modernized in 2017)	\$0
Blazier ES K-3	724	685	Low	79	2	0.365	84	84	D 6	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$545,000	Blazier ES K-3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$545,000
Boone ES	766	513	Low	107	0	0.145	46	64	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,001,000	Boone ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,001,000
Bowie HS	2,777	2,828	Low	114	0	0.073	65	62	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$24,756,000	Bowie HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$24,756,000
Brentwood ES	834	553	Low	94	1	0.086	na	88	D 4	D 3	N/A (modernized in 2017)	\$0	Brentwood ES	N/A (modernized in 2017)	\$0
Brown ES	550	501	High	24	5	0.567	100	90	D 3	D 3	school mental health center	\$132,000	Brown ES	school mental health center	\$132,000
Bryker Woods ES	264	365	Low	96	0	0.362	40	58	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$802,000	Bryker Woods ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$802,000
Burnet MS	1,059	911	High	9	6	0.531	76	51	D 3	D 3	Partial Modernization @1,100 student capacity	\$77,371,000	Burnet MS	Full Modernization @1,100 student capacity	\$157,516,000
Campbell ES	648	182	Low	85	1	0.257	68	62	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,185,000	Campbell ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,185,000
Casey ES	776	500	Low	81	1	0.375	67	64	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$6,112,000	Casey ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$6,112,000
Casis ES	832	622	Low	121	0	0.019	na	98	D 5	D 5	N/A (modernized in 2017)	\$0	Casis ES	N/A (modernized in 2017)	\$0
Clayton ES	852	693	Low	122	0	0.013	81	70	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,118,000	Clayton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,118,000

Clifton Center			High	57	na	0.728	79	50	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$788,000	Clifton Center	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, outdoor learning and/or playgrounds	\$988,000
Cook ES	680	464	High	35	4	0.636	43	53	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, reconfiguration/modernization of open concept design	\$14,507,000	Cook ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, reconfiguration/modernization of open concept design	\$14,507,000
Covington MS	1,229	738	Mod.	71	1	0.209	49	62	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,167,000	Covington MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,167,000
Cowan ES	666	584	Low	100	0	0.208	58	64	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$833,000	Cowan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$833,000
Crockett ECHS	2,055	1,555	Low	83	1	0.291	52	55	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, auditorium and fine arts improvements	\$25,345,000	Crockett ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule, auditorium and fine arts improvements	\$25,345,000
Cunningham ES	610	346	Mod.	73	1	0.124	57	59	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,971,000	Cunningham ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,971,000
Davis ES	778	624	Low	80	2	0.125	70	63	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$6,199,000	Davis ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$6,199,000
Dawson ES	622	293	Mod.	66	2	0.221	57	58	D 2	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$1,277,000	Dawson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$1,277,000
Dobie MS	926	653	High	5	6	0.609	53	60	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$6,289,000	Dobie MS	Partial Modernization @ 926 student capacity	\$36,187,000
Doss ES	1,040	836	Low	89	1	0.149	99	90	D 4	D 4	N/A (modernized in 2017)	\$0	Doss ES	N/A (modernized in 2017)	\$0
Eastside ECHS	859	637	High	20	5	0.616	na	91	D 1	D 1	school mental health center, Yellow Jacket football/soccer field upgrades (artificial turf, lights and seating)	\$8,989,000	Eastside ECHS	school mental health center, Yellow Jacket football/soccer field upgrades (artificial turf, lights and seating)	\$8,989,000
Galindo ES	798	522	High	26	5	0.322	51	66	D 2	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule	\$10,310,000	Galindo ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, outdoor learning and/or playgrounds	\$10,510,000

Garcia YMLA	1,235	272	High	1	6	0.976	71	72	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms (SPED), school mental health center, secure entry vestibule, community and partner rooms, community pantry	\$4,383,000	Garcia YMLA	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, community pantry, outdoor learning and/or playgrounds	\$4,583,000
Garza Independence HS		157	Low	104	0	0.160	50	43	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,603,000	Garza Independence HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,603,000
Gorzycki MS	1,256	1,279	Low	116	0	0.062	75	73	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,283,000	Gorzycki MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,283,000
Govalle ES	524	324	High	30	4	0.817	99	94	D 2	D 2	school mental health center	\$132,000	Govalle ES	school mental health center	\$132,000
Graham ES	702	480	High	39	4	0.516	61	57	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community and partner rooms, kitchen/serving, update visual and performing arts spaces	\$11,862,000	Graham ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community and partner rooms, kitchen/serving, update visual and performing arts spaces, outdoor learning and/or playgrounds, site circulation improvements	\$11,862,000
Guerrero Thompson ES	856	569	High	10	5	0.937	92	84	D 3	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms (SPED), school mental health center, secure entry vestibule, community and partner rooms	\$2,281,000	Guerrero Thompson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, outdoor learning and/or playgrounds	\$2,481,000
Gullett ES	404	571	Low	102	0	0.169	54	51	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,850,000	Gullett ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,850,000
Harris ES	636	419	High	21	5	0.601	59	51	D 1	D 1	Full Modernization @ 522 student capacity	\$56,094,000	Harris ES	Full Modernization @ 522 student capacity	\$56,094,000
Hart ES	822	532	High	3	6	0.854	58	66	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms (SPED), school mental health center, community and partner rooms, secure entry vestibule	\$3,478,000	Hart ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, community and partner rooms, secure entry vestibule, outdoor learning and/or playgrounds	\$3,678,000
Highland Park ES	636	655	Low	115	0	0.065	35	51	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$3,716,000	Highland Park ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$3,716,000
Hill ES	920	909	Low	113	0	0.077	55	66	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,067,000	Hill ES	Phase 2 Modernization	\$30,000,000
Houston ES	766	486	High	31	4	0.765	53	55	D 2	D 2	Full Modernization @ 522 student capacity	\$56,094,000	Houston ES	Full Modernization @ 522 student capacity	\$56,094,000

Jordan ES	778	547	High	44	3	0.656	72	63	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry	\$1,657,000	Jordan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, site circulation improvements	\$1,691,000
Joslin ES	448	273	Low	84	1	0.262	48	54	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,435,000	Joslin ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,435,000
Kealing MS	1,626	1,319	Low	82	1	0.310	73	57	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,429,000	Kealing MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,429,000
Kiker ES	732	775	Low	123	0	0.013	50	60	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,554,000	Kiker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,554,000
Kocurek ES	776	541	Low	99	0	0.229	69	65	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, community pantry	\$1,781,000	Kocurek ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, community pantry	\$1,781,000
Lamar MS	968	1,204	Low	101	0	0.185	62	52	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,048,000	Lamar MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,048,000
Langford ES	810	506	High	15	5	0.742	72	57	D 2	D 2	Full Modernization @ 522 student capacity	\$39,653,000	Langford ES	Full Modernization @ 522 student capacity	\$39,653,000
LASA HS	1,646	1,308	Mod.	76	0	0.760	63	53	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$28,398,000	LASA HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$28,398,000
LBJ ECHS	1,947	829	High	34	4	0.642	71	59	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating)	\$15,296,000	LBJ ECHS	Phase 2 Modernization	\$115,685,000
Lee ES	428	426	Low	97	0	0.262	42	61	D 5	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$520,000	Lee ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$520,000
Linder ES	658	514	High	19	5	0.636	45	51	D 2	D 2	Full Modernization @ 522 student capacity	\$56,094,000	Linder ES	Full Modernization @ 522 student capacity	\$56,094,000
Lively MS	1,115	1,115	High	51	3	0.350	72	55	D 6	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$2,979,000	Lively MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, outdoor learning and/or playgrounds	\$3,179,000
Maplewood ES	396	395	Low	117	0	0.053	43	56	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$987,000	Maplewood ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$987,000

Martin MS	794	465	High	18	5	0.638	77	59	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$2,880,000	Martin MS	Phase 1 Modernization	\$61,000,000
Mathews ES	440	352	Low	109	0	0.126	77	53	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$559,000	Mathews ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$559,000
McBee ES	678	385	High	14	5	0.775	67	72	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, kitchen/serving, community pantry, secure entry vestibule	\$6,183,000	McBee ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, kitchen/serving, community pantry, secure entry vestibule	\$6,183,000
McCallum HS	1,542	1,826	Low	105	0	0.156	69	50	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$29,805,000	McCallum HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$29,805,000
Menchaca ES	896	762	Low	98	0	0.246	96	94	D 6	D 6	N/A (modernized in 2017)	\$0	Menchaca ES	N/A (modernized in 2017)	\$0
Mendez MS	1,229	498	High	13	5	0.792	67	62	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, secure entry vestibule	\$4,618,000	Mendez MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, outdoor learning and/or playgrounds, Fine Arts improvements	\$19,175,000
Mills ES	786	783	Low	118	0	0.053	61	62	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,193,000	Mills ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,193,000
Murchison MS	1,271	1,240	Low	93	1	0.118	69	60	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (already has secure entry vestibule from 2017 Bond)	\$3,193,000	Murchison MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (already has secure entry vestibule from 2017 Bond)	\$3,193,000
Navarro ECHS	1,662	1,620	High	16	5	0.703	78	58	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), gyms and lockers, secure entry vestibule, kitchen/serving, community pantry, CTE improvements	\$40,937,000	Navarro ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), gyms and lockers, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds, CTE improvements	\$41,137,000
Norman-Sims ES	548	289	High	42	3	0.692	87	89	D 1	D 1	school mental health center	\$132,000	Norman Sims ES	school mental health center	\$132,000
Northeast ECHS (with International HS enrollment)	1,661	1,292	High	7	6	0.585	82	58	D 1	D 1	Phase 1 Modernization	\$38,686,000	Northeast ECHS	Phase 1 Modernization	\$116,686,000
O. Henry MS	878	827	Low	106	0	0.150	49	55	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$6,968,000	O. Henry MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$6,968,000

Oak Hill ES	824	711	Low	86	1	0.211	50	59	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, reconfiguration/modernization of open concept design	\$18,376,000	Oak Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, reconfiguration/modernization of open concept design	\$18,376,000
Oak Springs ES	506	240	High	32	4	0.684	46	58	D 1	D 1	Full Modernization @ 522 student capacity	\$56,094,000	Oak Springs ES	Full Modernization @ 522 student capacity	\$56,094,000
Odom ES	712	333	High	49	3	0.444	36	59	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, reconfiguration/modernization of open concept design	\$9,188,000	Odom ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, reconfiguration/modernization of open concept design	\$9,188,000
Ortega ES	428	225	High	45	3	0.614	57	55	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, kitchen/serving, community pantry, fine arts upgrades	\$12,807,000	Ortega ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, kitchen/serving, community pantry, fine arts upgrades, outdoor learning and/or playgrounds, site circulation improvements	\$13,025,000
Overton ES	702	427	High	27	4	0.976	81	74	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, pre-k classroom upgrades or addition	\$1,557,000	Overton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$1,757,000
Padron ES	1,098	568	High	29	4	0.886	95	74	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, community and partner rooms, kitchen/serving, secure entry vestibule, pre-k classroom upgrades or addition	\$2,272,000	Padron ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, community and partner rooms, kitchen/serving, secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$2,472,000
Palm ES	746	387	High	46	3	0.598	57	59	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry	\$4,518,000	Palm ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, outdoor learning and/or playgrounds	\$4,718,000
Paredes MS	1,212	768	Mod.	70	1	0.372	71	61	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,083,000	Paredes MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,083,000
Patton ES	820	806	Low	92	1	0.126	60	63	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,144,000	Patton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, outdoor learning and/or playgrounds	\$4,144,000
Pecan Springs ES	592	267	High	33	4	0.669	62	56	D 1	D 1	Full Modernization @ 522 student capacity	\$56,094,000	Pecan Springs ES	Full Modernization @ 522 student capacity	\$56,094,000

Perez ES	690	442	High	37	4	0.592	76	75	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition	\$800,000	Perez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$1,000,000
Pickle ES	724	401	High	12	5	0.800	72	68	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry	\$4,737,000	Pickle ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds	\$4,937,000
Pillow ES	560	416	Mod.	65	2	0.246	56	61	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$2,475,000	Pillow ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$2,475,000
Pleasant Hill Annex	na	na	na	126	na	na	46	na				\$0	Pleasant Hill Annex		\$0
Pleasant Hill ES	624	408	High	50	3	0.370	56	56	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry	\$1,967,000	Pleasant Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, outdoor learning and/or playgrounds	\$2,167,000
Reilly ES	384	318	High	52	3	0.321	56	54	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, updates to visual and performing arts spaces	\$4,950,000	Reilly ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, updates to visual and performing arts spaces	\$4,950,000
Richards SYWL	1,008	895	Low	91	1	0.136	na	95	D 6	D 6	N/A (modernized in 2017)	\$0	Richards SYWL	N/A (modernized in 2017)	\$0
Ridgetop ES	264	357	Mod.	74	1	0.087	37	62	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$682,000	Ridgetop ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$682,000
Rodriguez ES	844	352	High	28	4	0.965	64	56	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, pre-k classroom upgrades or addition	\$5,435,000	Rodriguez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$5,635,000
Rosedale School			Low	131	na	0.169	na	94	D 4	D 4	N/A (modernized in 2017)	\$0	Rosedale School	N/A (modernized in 2017)	\$0
Sadler Means YWLA	1,142	298	High	11	5	0.874	69	56	D 1	D 1	Full Modernization @ 600 student capacity	\$101,917,000	Sadler Means YWLA	Full Modernization @ 600 student capacity	\$101,917,000
Sanchez ES	544	428	High	23	5	0.571	na	93	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (secure entry vestibule from 2017 Bond)	\$592,000	Sanchez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (secure entry vestibule from 2017 Bond)	\$592,000
Small MS	1,158	1,175	Low	87	1	0.163	71	66	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$245,000	Small MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$245,000

St. Elmo ES	506	303	High	48	3	0.478	57	54	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry	\$5,688,000	St. Elmo ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds, site circulation improvements	\$5,898,000
Summitt ES	788	752	Low	108	0	0.127	84	56	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$983,000	Summitt ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$983,000
Sunset Valley ES	702	473	Mod.	69	1	0.392	58	56	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,251,000	Sunset Valley ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,251,000
Travis ECHS	1,914	1,138	High	25	5	0.459	61	60	D 6	D 2	Full Modernization @1,800 student capacity	\$251,456,000	Travis ECHS	Full Modernization @ 1,800 student capacity	\$251,456,000
Travis Heights ES	670	511	High	53	3	0.222	58	50	D 6	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, pre-k classroom upgrades or addition	\$3,000,000	Travis Heights ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, pre-k classroom upgrades or addition	\$3,000,000
Uphaus Early Childhood Center	432	271	High	40	3	0.977	94	81	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry	\$716,000	Uphaus Early Childhood Center	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry	\$716,000
Walnut Creek ES	766	627	High	38	4	0.556	70	54	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$3,841,000	Walnut Creek ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$3,841,000
Webb MS	864	578	High	6	6	0.590	67	59	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms (SPED), school mental health center, secure entry vestibule, community and partner rooms, kitchen/serving	\$12,470,000	Webb MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, kitchen/serving, outdoor learning and/or playgrounds	\$12,670,000
Widen ES	812	341	High	43	3	0.670	47	59	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$5,960,000	Widen ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$6,160,000
Williams ES	634	400	Mod.	68	1	0.394	35	48	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, reconfiguration/modernization of open concept design	\$16,925,000	Williams ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, reconfiguration/modernization of open concept design	\$16,925,000

Winn ES	648	242	High	47	3	0.512	54	63	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition	\$5,828,000	Winn ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition, site circulation improvements	\$5,846,000	
Wooldridge ES	656	462	High	2	6	0.861	49	56	D 3	D 3	Full Modernization @ 522 student capacity	\$38,686,000	Wooldridge ES	Full Modernization @ 522 student capacity	\$38,686,000	
Wooten ES	548	412	High	22	5	0.589	69	45	D 3	D 3	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, pre-k classroom upgrades or addition	\$987,000	Wooten ES	Full Modernization @ 522 student capacity	\$39,653,000	
Zavala ES	634	236	High	54	1	0.681	58	49	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$3,789,000	Zavala ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds, site circulation improvements	\$4,233,000	
Zilker ES	438	488	Low	112	0	0.092	45	52	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,065,000	Zilker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,065,000	
Technology												\$106,815,000	Technology	\$141,815,000		
LTE Enabled Single Operating System Student Devices											(included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$50,000,000	LTE Enabled Single Operating System Student Devices	(included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$50,000,000	
Staff Devices											(Included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$11,050,000	Staff Devices	(included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$11,050,000	
Learning Space Display Upgrades											(Shifted language from Presentation Systems/Classroom Display to include ALL learning spaces for students)	\$5,000,000	Learning Space Display Upgrades	(shifted language from Presentation Systems/Classroom Display to include ALL learning spaces for students)	\$5,000,000	
Peripherals (a)											includes, but not limited to headsets, charging stations)	\$2,765,000	Peripherals (a)	includes, but not limited to headsets, charging stations)	\$2,765,000	
IT Security												\$10,000,000	IT Security		\$10,000,000	
Enterprise Architecture												\$5,000,000	Enterprise Architecture		\$5,000,000	
Network Infrastructure												\$23,000,000	Network Infrastructure		\$58,000,000	
Non-Campus Projects												\$140,668,000	Non-Campus Projects	\$150,518,000		
Burger Athletic Complex							75	na				Baseball field upgrades (artificial turf, lights and seating)	\$4,767,000	Burger Athletic Complex	Baseball field upgrades (artificial turf, lights and seating)	\$4,767,000
Nelson Field							91	na				Modernization of complex	\$25,000,000	Nelson Field	Modernization of complex	\$25,000,000
Nelson Bus terminal							82	na				Modernization of terminal	\$18,584,000	Nelson Bus terminal	Modernization of terminal	\$18,584,000
Noack Sports Complex							79	na				Softball field upgrades (artificial turf, lights and seating)	\$2,667,000	Noack Sports Complex	Softball field upgrades (artificial turf, lights and seating)	\$2,667,000
Musical Instruments											Districtwide	\$5,000,000	Musical Instruments	Districtwide	\$5,000,000	
Furniture											Undesignated	\$3,500,000	Furniture	Undesignated	\$3,500,000	

Delco Activity Center	76	na	Existing concessions stands upgrade to catering kitchens (CTE opportunities), roof repairs, flooring, PA/sound systems, multi-purpose room renovations	\$15,000,000	Delco Activity Center	Existing concessions stands upgrade to catering kitchens (CTE opportunities), roof repairs, flooring, PA/sound systems, multi-purpose room renovations	\$15,000,000
Dispersed Dining - Vending			15K per machine for 10 machines	\$0	Dispersed Dining - Vending	15K per machine for 10 machines	\$150,000
Special Education Inclusion classroom improvements			Undesignated	\$9,000,000	Special Education Inclusion classroom improvements	Undesignated	\$14,000,000
Outdoor Learning Kinder			Undesignated	\$0	Outdoor Learning Kinder	Undesignated	\$4,700,000
HVAC			Undesignated	\$25,000,000	HVAC	Undesignated	\$25,000,000
Roofing			Undesignated	\$9,250,000	Roofing	Undesignated	\$9,250,000
Seagart Bus Terminal	16	na	maintenance shop upgrades, security and fencing	\$1,000,000	Seagart Bus Terminal	maintenance shop upgrades, security and fencing	\$1,000,000
Teacher Housing				\$0	Teacher Housing		\$0
Special education classroom cameras			Undesignated	\$1,200,000	Special education classroom cameras	Undesignated	\$1,200,000
Middle and high school athletic facility repairs			Undesignated	\$9,800,000	Middle and high school athletic facility repairs	Undesignated	\$9,800,000
Doors and locks security improvements			Undesignated	\$5,000,000	Doors and locks security improvements	Undesignated	\$5,000,000
Security Fencing			Undesignated	\$5,000,000	Security Fencing	Undesignated	\$5,000,000
Universal Design improvements			Undesignated	\$400,000	Universal Design improvements	Undesignated	\$400,000
Planning and design studies			ADA, Universal Design, structural, electric buses	\$500,000	Planning and design studies	ADA, Universal Design, structural, electric buses	\$500,000
Transportation				\$25,736,000	Transportation		\$25,736,000
Bus Replacement Plan			bus replacement plan (general ed buses, SPED and activity buses)	\$25,736,000	Bus Replacement Plan	bus replacement plan (general ed buses, SPED and activity buses)	\$25,736,000