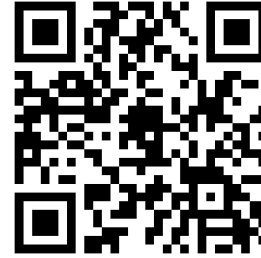


Bond Steering Committee / Comité Directivo del Bono

Public Comment Registrations / Inscripción para presentar un comentario público



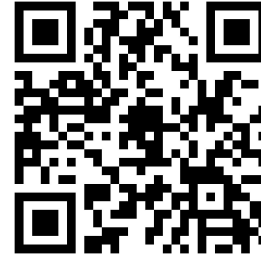
- Ten minutes for public comment
 - Two minutes per person
 - Register using the QR Code or <https://tinyurl.com/aisd2022bond>
 - The committee follows the district's Communications and Visitor Requirements
- Diez minutos para comentarios públicos
 - Dos minutos por persona.
 - Regístrese usando el código QR o <https://tinyurl.com/aisd2022bond>
 - El comité sigue los requisitos de visitantes y comunicaciones del distrito



Interpretation

Bond Steering Committee / Comité Directivo del Bono

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Bond Steering Committee

Wednesday, July 20, 2022

Call to Order

Public Comment

Agenda

	AGENDA ITEM	START*	DURATION
1.	Call to order	6:30 p.m.	
2.	Public Comment	6:30 p.m.	15 min
3.	Approval of minutes from previous meetings	6:45 p.m.	5 min
5.	Presentation, Discussion and Possible Action on Draft November 2022 Bond Projects: Considering Community and Board of Trustee Feedback, and Technical and Costing Information.	6:50 p.m.	2 hour, 5 mins
6.	Potential future items for discussion, meeting dates/times, locations	8:55 p.m.	5 min
7.	Adjourn	9:00 p.m.	



Finance Update

Board of Trustees and BSC Discussion

Draft Bond Packages Discussion

Draft Proposal A: \$1.55 Billion (No tax rate increase)

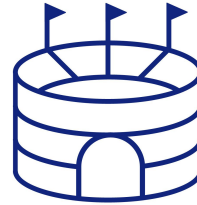
Highlights of Draft Proposal A



\$841,726,000
14 full or partial
campus
modernizations



\$106,815,000
Districtwide
technology
upgrades



\$39,910,000
Competition fields
at all high schools



\$304,627,000
Fix **critical**
deficiencies
across the district
including life safety



\$30,028,000
Secure vestibules
at all campuses
that do not have
them



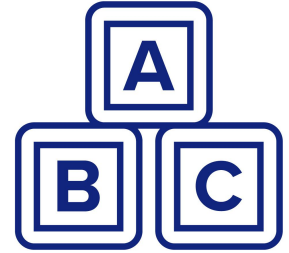
\$43,539,000
Nelson Field and
Bus Terminal rebuild

\$25,736,000
New buses

Bond Total: \$1,553,638,000 (No tax rate increase)

Additional Long-range Planning Investments - Proposal A

- School Mental Health Offices **\$5.6M**
- Pre-K classrooms upgrades or additions **\$10.7M**
- Community and Partner Rooms **\$7.2M**
- Kitchen/Serving upgrades **\$37.5M**
- Community Pantries **\$3.7M**
- Gym Locker Improvements **\$15.6M**
- Visual and Performing Arts facility updates **\$28.8M**
- Central Athletic Facility upgrades **\$32.4M**
- Musical instrument replacement **\$5M**
- Furniture replacement **\$3.5M**



Proposed modernizations (\$1.55 billion bond) - Proposal A

Full Modernization (8)

Allison Elementary
Barrington Elementary
Harris Elementary
Linder Elementary
Oak Springs Elementary
Pecan Springs Elementary School
Sadler Means YWLA
Travis Early College High School

Partial Modernization (6)

Andrews Elementary
Burnet Middle School
Houston Elementary
Langford Elementary
Northeast Early College High School
Wooldridge Elementary

Draft Proposal B:
\$2.18 Billion
(1 cent tax rate increase)

Highlights of Draft Proposal B

(All projects in Proposal A)



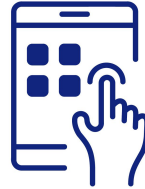
\$1,338,213,000

7 additional full or partial **campus modernizations**
(21 total)



\$50,000,000

Teacher housing



\$141,815,000

Increased **technology** investment



\$106,815,000

Additional upgrades to **athletics** and **visual and performing arts spaces**

Bond Total: \$2,180,416,000 (1 cent tax rate increase)

Additional Long-range Planning Investments - Proposal B

- All investments in Proposal A
- Outdoor Learning and/or Playgrounds **\$4.7M**
- Site Circulation
- Additional Visual and Performing Arts facility updates **\$14.2M**
- Additional Athletics Gym/Locker Improvements - **\$22.1M**
- Special Education classroom improvements (Lifeskills) **\$9M**



Proposed modernizations (\$2.1 billion bond) - Proposal B

Full Modernization (13)

Allison Elementary	Linder Elementary
Andrews Elementary	Oak Springs Elementary
Barrington Elementary	Pecan Springs Elementary
Burnet Middle	Sadler Means YWLA
Houston Elementary	Travis Early College High School
Harris Elementary	
Langford Elementary	Wooldridge Elementary

Partial Modernization (8)

Bear Creek Elementary (Phase 2)	Odom Elementary
Dobie Middle School	Northeast Early College High School
Hill Elementary (Phase 2)	Williams Elementary
LBJ Early College High School (Phase 2)	Wooten Elementary

Partial to Full Modernization

New Partial Modernization

Next Steps & Meeting

Next Steps & Meetings

- Next BSC meeting
 - **Saturday, July 23 from 9:00 a.m. - 1:00 p.m.**
 - Central Office
 - Complete BSC draft bond package(s)
- Community Engagement
 - Thursday, July 21 - Community Conversations (Spanish w/ English interpretation)
- TBD Trustee Listening Sessions
- Reminder
 - Deadline for board to call election Monday, August 22



Adjourn