

# Bond Steering Committee / Comité Directivo del Bono

## Public Comment Registrations / Inscripción para presentar un comentario público



- Ten minutes for public comment
  - Two minutes per person
  - Register using the QR Code or <https://tinyurl.com/aisd2022bond>
  - The committee follows the district's Communications and Visitor Requirements
- Diez minutos para comentarios públicos
  - Dos minutos por persona.
  - Regístrese usando el código QR o <https://tinyurl.com/aisd2022bond>
  - El comité sigue los requisitos de visitantes y comunicaciones del distrito



# Interpretation

# Bond Steering Committee / Comité Directivo del Bono

## Public Comment Registrations / Inscripción para presentar un comentario público



- Ten minutes for public comment
  - Two minutes per person
  - Register using the QR Code or <https://tinyurl.com/aisd2022bond>
  - The committee follows the district's Communications and Visitor Requirements
- Diez minutos para comentarios públicos
  - Dos minutos por persona.
  - Regístrese usando el código QR o <https://tinyurl.com/aisd2022bond>
  - El comité sigue los requisitos de visitantes y comunicaciones del distrito



# Bond Steering Committee

Wednesday, July 20, 2022

# Call to Order

# Public Comment

# Agenda

	<b>AGENDA ITEM</b>	<b>START*</b>	<b>DURATION</b>
<b>1.</b>	Call to order	6:30 p.m.	
<b>2.</b>	Public Comment	6:30 p.m.	15 min
<b>3.</b>	Approval of minutes from previous meetings	6:45 p.m.	5 min
<b>5.</b>	Presentation, Discussion and Possible Action on Draft November 2022 Bond Projects: Considering Community and Board of Trustee Feedback, and Technical and Costing Information.	6:50 p.m.	2 hour, 5 mins
<b>6.</b>	Potential future items for discussion, meeting dates/times, locations	8:55 p.m.	5 min
<b>7.</b>	Adjourn	9:00 p.m.	



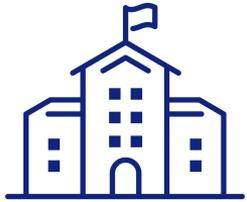
# Finance Update

# Board of Trustees and BSC Discussion

# Draft Bond Packages Discussion

**Draft Proposal A:  
\$1.55 Billion  
(No tax rate increase)**

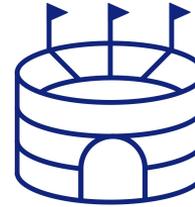
# Highlights of Draft Proposal A



**\$841,726,000**  
14 full or partial  
campus  
modernizations



**\$106,815,000**  
Districtwide  
technology  
upgrades



**\$39,910,000**  
Competition fields  
at all high schools



**\$304,627,000**  
Fix **critical**  
**deficiencies**  
across the district  
including life safety



**\$30,028,000**  
Secure vestibules  
at all campuses  
that do not have  
them



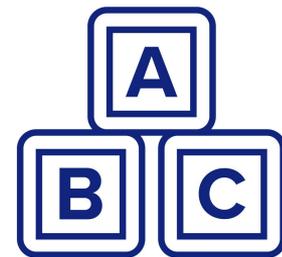
**\$43,539,000**  
Nelson Field and  
Bus Terminal rebuild

**\$25,736,000**  
New buses

**Bond Total: \$1,553,638,000 (No tax rate increase)**

# Additional Long-range Planning Investments - Proposal A

- School Mental Health Offices **\$5.6M**
- Pre-K classrooms upgrades or additions **\$10.7M**
- Community and Partner Rooms **\$7.2M**
- Kitchen/Serving upgrades **\$37.5M**
- Community Pantries **\$3.7M**
- Gym Locker Improvements **\$15.6M**
- Visual and Performing Arts facility updates **\$28.8M**
- Central Athletic Facility upgrades **\$32.4M**
- Musical instrument replacement **\$5M**
- Furniture replacement **\$3.5M**



# Proposed modernizations (\$1.55 billion bond) - Proposal A

## Full Modernization (8)

---

Allison Elementary  
Barrington Elementary  
Harris Elementary  
Linder Elementary  
Oak Springs Elementary  
Pecan Springs Elementary School  
Sadler Means YWLA  
Travis Early College High School

## Partial Modernization (6)

---

Andrews Elementary  
Burnet Middle School  
Houston Elementary  
Langford Elementary  
Northeast Early College High School  
Wooldridge Elementary

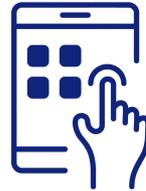
**Draft Proposal B:  
\$2.18 Billion  
(1 cent tax rate increase)**

# Highlights of Draft Proposal B

## (All projects in Proposal A)



**\$1,338,213,000**  
7 additional full or partial **campus modernizations**  
(21 total)



**\$141,815,000**  
Increased **technology** investment



**\$50,000,000**  
Teacher housing



**\$106,815,000**  
Additional upgrades to **athletics** and **visual and performing arts** spaces

**Bond Total: \$2,180,416,000 (1 cent tax rate increase)**

# Additional Long-range Planning Investments - Proposal B

- All investments in Proposal A
- Outdoor Learning and/or Playgrounds **\$4.7M**
- Site Circulation
- Additional Visual and Performing Arts facility updates **\$14.2M**
- Additional Athletics Gym/Locker Improvements - **\$22.1M**
- Special Education classroom improvements (Lifeskills) **\$9M**



# Proposed modernizations (\$2.1 billion bond) - Proposal B

## Full Modernization (13)

---

Allison Elementary	Linder Elementary
Andrews Elementary	Oak Springs Elementary
Barrington Elementary	Pecan Springs Elementary
Burnet Middle	Sadler Means YWLA
Houston Elementary	Travis Early College High School
Harris Elementary	
Langford Elementary	Wooldridge Elementary

## Partial Modernization (8)

---

Bear Creek Elementary (Phase 2)	Odom Elementary
Dobie Middle School	Northeast Early College High School
Hill Elementary (Phase 2)	Williams Elementary
LBJ Early College High School (Phase 2)	Wooten Elementary

Partial to Full Modernization

New Partial Modernization

# Next Steps & Meeting

# Next Steps & Meetings

- Next BSC meeting
  - **Saturday, July 23 from 9:00 a.m. - 1:00 p.m.**
    - Central Office
    - Complete BSC draft bond package(s)
- Community Engagement
  - Thursday, July 21 - Community Conversations (Spanish w/ English interpretation)
- TBD Trustee Listening Sessions
- Reminder
  - Deadline for board to call election Monday, August 22



# Adjourn

