

Bond Steering Committee / Comité Directivo del Bono

Public Comment Registrations / Inscripción para presentar un comentario público



- Ten minutes for public comment
 - Two minutes per person
 - Register using the QR Code or <https://tinyurl.com/aisd2022bond>
 - The committee follows the district's Communications and Visitor Requirements
- Diez minutos para comentarios públicos
 - Dos minutos por persona.
 - Regístrese usando el código QR o <https://tinyurl.com/aisd2022bond>
 - El comité sigue los requisitos de visitantes y comunicaciones del distrito



Interpretation

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Bond Steering Committee

Wednesday, June 29, 2022

Call to Order

Public Comment

Agenda

AGENDA ITEM	START	DURATION
1. Call to Order	6:30 p.m.	
2. Public Comment	6:30 p.m.	10 min
3. Approval of the June 25 Meeting Minutes	6:40 p.m.	2 min
4. Recap of Previous Meeting, Expectations and Timeline	6:42 p.m.	3 min
5. Presentation and Discussion of Potential Capital (Bond) Projects for Inclusion	6:45 p.m.	2 hours 10 min
6. Potential Future Items for Discussion, Meeting Dates/Times, Locations; Meeting Duration	8:55 p.m.	5 min
7. Adjourn	9:00 p.m.	



Approval of the Minutes June 25, 2022

Meeting Norms and Expectations

Our Role

- Honor people's time and keep the discussion on track
- Ensure all voices are heard
- Keep the student experience at the center
- Assist with tradeoffs
- Ensure we adhere to your commitments



Meeting Norms

- We'd like to know who is in person and who is participating virtually in case anyone has a hard time seeing.
- Say your name before speaking. That helps everybody in the room and those on the other side of the camera.
- For those participating virtually, please raise a virtual hand to participate in the discussion as opposed to using the chat.
- Be mindful of being a dominant voice. We want to hear all voices.
- Share and make space for others to share questions and perspectives.
- One mic, one voice.
- Speak from the "I" perspective.



Meeting Topics and Timeline

Meeting Topics and Timeline

- **Saturday, June 25**
 - School facilities
 - Safety, security and resiliency (secure vestibules)
 - Transportation, food service and maintenance (buses)
 - Technology (1:1 devices)
- **Tuesday, June 28**
 - Modernizations and facilities (recap and refinement)
 - Athletics
 - VAPA
 - Academics



Meeting Topics and Timeline, Cont.

- **Today**
 - Community Engagement
 - Food Services
 - Technology
 - Transportation
 - Safety, Security and HVAC
 - Furniture, fixtures and equipment
 - Additional funds (roofing, playgrounds, HVAC)
 - Wrap up initial draft proposal
 - Bond proposal analysis



Seven Conditions of Student Success

- Culturally proficient, experienced teachers and staff
- Recognition and cultivation of gifts, talents and interests
- High expectations and support to meet those high expectations
- Positive relationships with teachers and peers
- A sense of belonging, empowerment, connection and identity safety
- Rigorous, relevant and inclusive curriculum centering their language, racial and cultural identities
- **Well-maintained facilities that support state of the art instruction and support cultural identities and safety**



Food Services

Food Services

- To replace aging or obsolete food services equipment (steamers, hot boxes, ovens and serving lines), regardless of dining/kitchen rebuild, the cost is **\$39.5 million**
- To purchase equipment/plan for space accordingly for dispersed dining at secondary campuses, the cost is **\$5.8 million**
 - Think of ways to serve students food in non-traditional ways/innovative ways to quickly get food to students. Grab and go food service via vending (unstaffed) or stations (staffed) for faster access or access to food outside of traditional meal times.



Food Services

- To provide a campus-based food pantry in the community room/suite to facilitate distribution for food received by existing partners, the cost is **\$6.7 million**



Technology

Technology

- 1:1 Devices - LTE Enabled Single Operating System Student Devices (included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage), **\$55,050,000**
- Staff Devices (included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage), **\$14,000,000**
- Learning Space Display Upgrades (shifted language from Presentation Systems/Classroom Display to include ALL learning spaces for students), **\$5,000,000**
- Peripherals (includes, but not limited to headsets, charging stations, maker spaces, robotics kits), **\$5,950,000**
- **Total = \$80,000,000**



Nelson Bus Terminal

Nelson Bus Terminal

- Replacement and improvements to bus terminals - **\$18.5 million**
 - Serves 40% of student populations
 - Office space
 - Training space
 - Fueling stations
 - Maintenance bay
 - Safety and security
 - Etc.



Spreadsheet

Bond Proposal Analysis

Next Steps & Meeting

Next Steps & Meetings

- Office hours
 - Let Jasmine Correa know by noon on Wednesday prior
- Next meeting
 - Thursday, June 30 at 6:30 p.m.
- Reminder
 - The district will be closed the entirety of July 4 week (Mon. 7/4 - Fri. 7/8)
 - The district is on a Summer Energy Efficiency schedule (10 hour days, closed Fridays)



Future Meeting Schedule

- BSC Meeting, Thurs., June 30, 6:30-9:00 pm
- Community Conversations, Tues., July 12, 6-8 pm (Virtual)
- Community Conversations, Weds., July 14, 6-8pm (Virtual)
- Community Conversations, Sat., July 16, 10am-12pm, Dobie MS
- Community Conversations, Sat., July 16, 1-3pm, Travis ECHS
- BSC Meeting, Weds., July 20, 6:30-8:30 pm, Location TBD
- BSC Meeting, Sat., July 23, 9:00 am-1:00 pm, Location TBD



Adjourn