

Bond Steering Committee / Comité Directivo del Bono

Public Comment Registrations / Inscripción para presentar un comentario público



- Ten minutes for public comment
 - Two minutes per person
 - Register using the QR Code or <https://tinyurl.com/aisd2022bond>
 - The committee follows the district's Communications and Visitor Requirements
- Diez minutos para comentarios públicos
 - Dos minutos por persona.
 - Regístrese usando el código QR o <https://tinyurl.com/aisd2022bond>
 - El comité sigue los requisitos de visitantes y comunicaciones del distrito



Interpretation

Bond Steering Committee / Comité Directivo del Bono

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Bond Steering Committee

Wednesday, May 18, 2022

Meeting Materials Are Under Tab #5

Call to Order

Public Comment

Agenda

	AGENDA ITEM	START*	DURATION
1.	Call to order	6:30 p.m.	
2.	Public Comment	6:30 p.m.	10 min
3.	Approval of Minutes from April 27, 2022 and May 4, 2022 Meetings	6:40 p.m.	5 min
4.	Potential Future Items for Discussion, Meeting Dates/Times, Locations	6:45 p.m.	10 min
5.	Discussion and Presentations: <ul style="list-style-type: none"> • Review of Meeting #3 Highlights: Building A Bond Program • Review of Historical Bond Program Data • Cost Models and Budgeting 	6:55 p.m.	90 mins
6.	Adjourn	8:25 p.m.	5 min



Approval of the Minutes

April 27, 2022

Approval of the Minutes May 4, 2022

Potential Future Items for Discussion, Meeting Dates/Times, Locations

Suggested Meeting Dates

- Wednesday, May 18, 6:30-8:30 pm
- Wednesday, May 25, 6:30-8:30 pm
- Wednesday, June 1, 6:30-8:30 pm
- Saturday, June 4, 9:00 am-1:00 pm
- Wednesday, June 15, 6:30-8:30 pm
- Wednesday, June 22, 6:30-8:30 pm
- Saturday, June 25, 9:00 am-1:00 pm
- Tuesday, June 28, 6:30-8:30 pm
(Only if needed)
- Wednesday, June 29, 6:30-8:30 pm
- Wednesday, July 20, 6:30-8:30 pm
- Saturday, July 28, 9:00 am-1:00 pm
(Only if needed)



Version Presented 5/4

Modified Proposed Schedule

Wednesday, 5/18
6:30 to 8:30 pm

- *Recap of Meeting #3*
- *Historical Bond Spending (maps and data)*
- *2013/2017 Project Update*
- *Minimum Conditions for Student Comfort and Safety*

- *Recap of Meeting #3*
- *Historical Bond Spending (maps and data)*
- *2013/2017 Project Update*
- *Cost Models and Budgeting*

Wednesday, 5/25
6:30 to 8:30 pm

not contemplated

- *Equity Workshop 2*

Wednesday, 6/1
6:30 to 8:30 pm

- *Cost Model and Budgeting*
- *FCA/ESA - Costed*
- *LRP Strategies*

- *Equity Workshop 3*

Saturday, 6/4
9:00 am to 1:00 pm

not contemplated

- *Minimum Conditions for Student Comfort and Safety*
- *FCA/ESA - Costed*
- *LRP Strategies*

Wednesday, 6/15
6:30 to 8:30 pm

- *Equity Workshop 2*

- *LRP Strategies (Costed)*



Version Presented 5/4

Modified Proposed Schedule

Wednesday, 6/22 6:30 to 8:30 pm	<ul style="list-style-type: none">• <i>LRP Strategies and Priorities (Costed)</i>	<i>no meeting (removes back-to-back meeting with LRP on 6/21)</i>
Saturday 6/25 9:00 am to 1:00 pm	<i>not contemplated</i>	<ul style="list-style-type: none">• <i>Packaging the Bond - Decision-Making</i>
Tuesday, 6/28 6:30 to 8:30 pm (only if needed)	<i>not contemplated</i>	<ul style="list-style-type: none">• <i>Packaging the Bond - Decision-Making</i>
Wednesday, 6/29 6:30 to 8:30 pm	<ul style="list-style-type: none">• <i>Equity Workshop 3</i>	<ul style="list-style-type: none">• <i>Packaging the Bond - Decision-Making</i>
Wednesday, 7/13 6:30 to 8:30 pm	<ul style="list-style-type: none">• <i>Packaging the Bond - Decision-Making</i>	<i>no meeting - community engagement week (Staff anticipates community engagement from 6/29 to 7/17)</i>
Wednesday, 7/20 6:30 to 8:30 pm	<ul style="list-style-type: none">• <i>Packaging the Bond - Decision-Making</i>	<ul style="list-style-type: none">• <i>Integrate and Address Community Input in Bond Package</i>
Saturday, 7/23 (only if needed)	<ul style="list-style-type: none">• <i>Packaging the Bond - Decision-Making</i>	<ul style="list-style-type: none">• <i>Integrate and Address Community Input in Bond Package</i>



Meeting #3 Recap

Building a Bond Program

Historical Bond Program Data Storymap

Historical Bond Program

2004-2017 Bond Data

Bond Steering Committee

May 16, 2022



Storymap Takeaways

2013/2017 Bond Projects

2013/2017 Bond Project Status

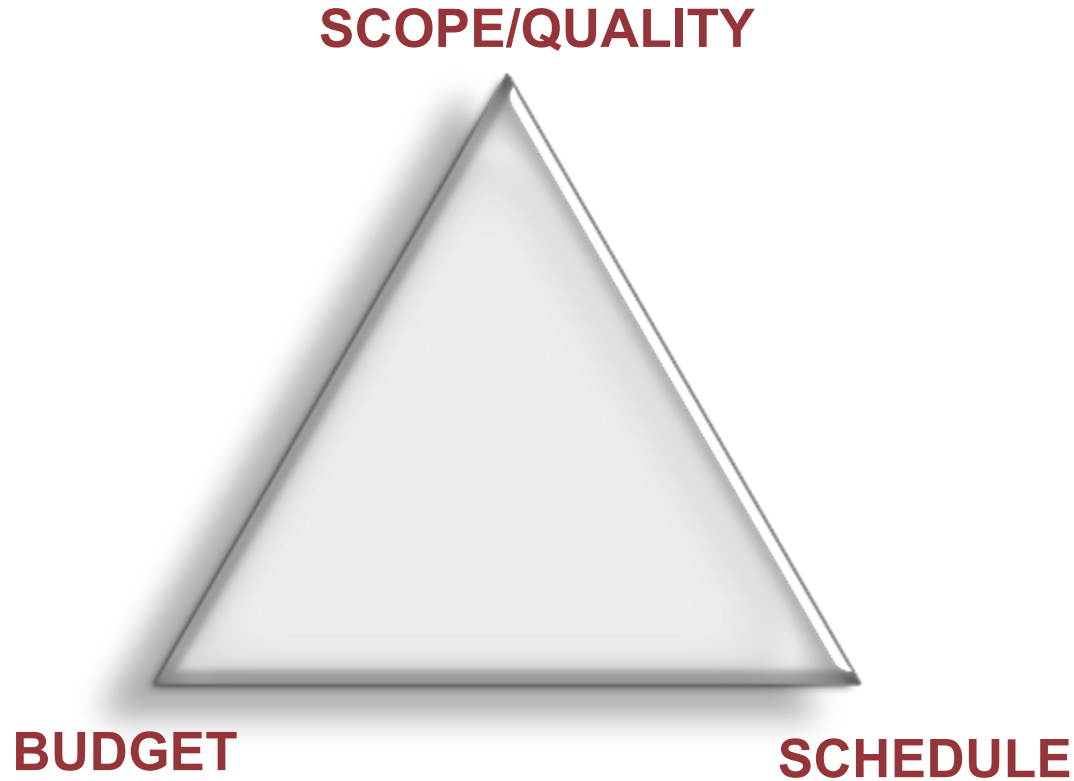
The Community Bond Oversight Committee (CBOC) receives and reviews the following project status reports on a quarterly basis:

- 2017 Bond Program Modernization Projects
- 2017 Bond Program Targeted Projects
- 2013 Bond Program Targeted Projects
- 2013 Bond Program Contingency Projects

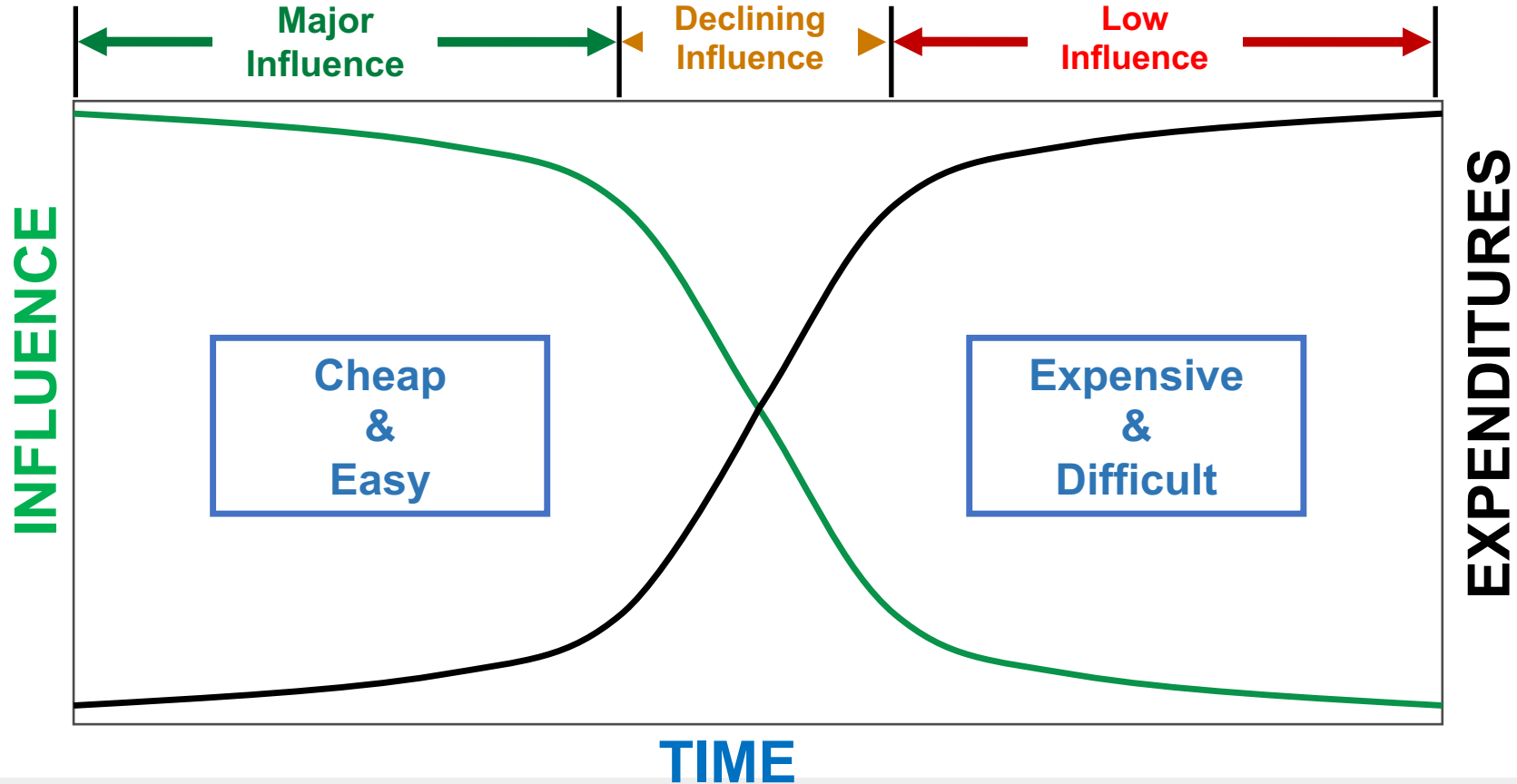


Cost Models and Budgeting

Give and Take



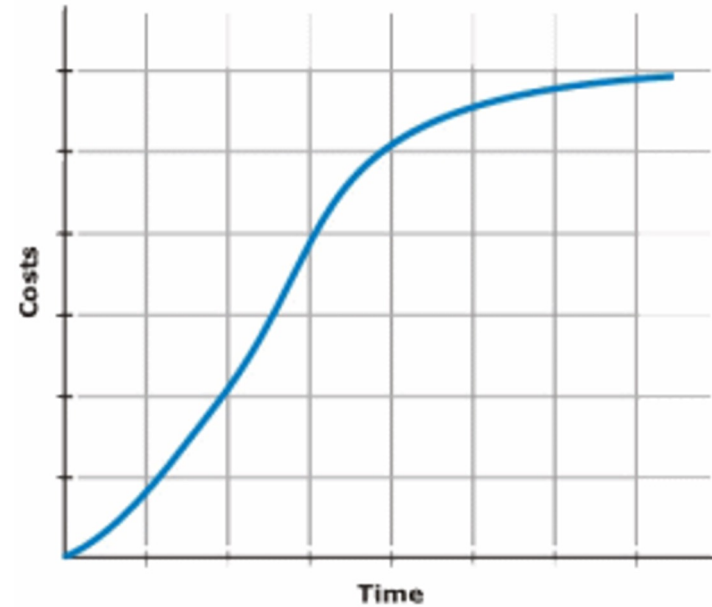
Early Alignment is Critical



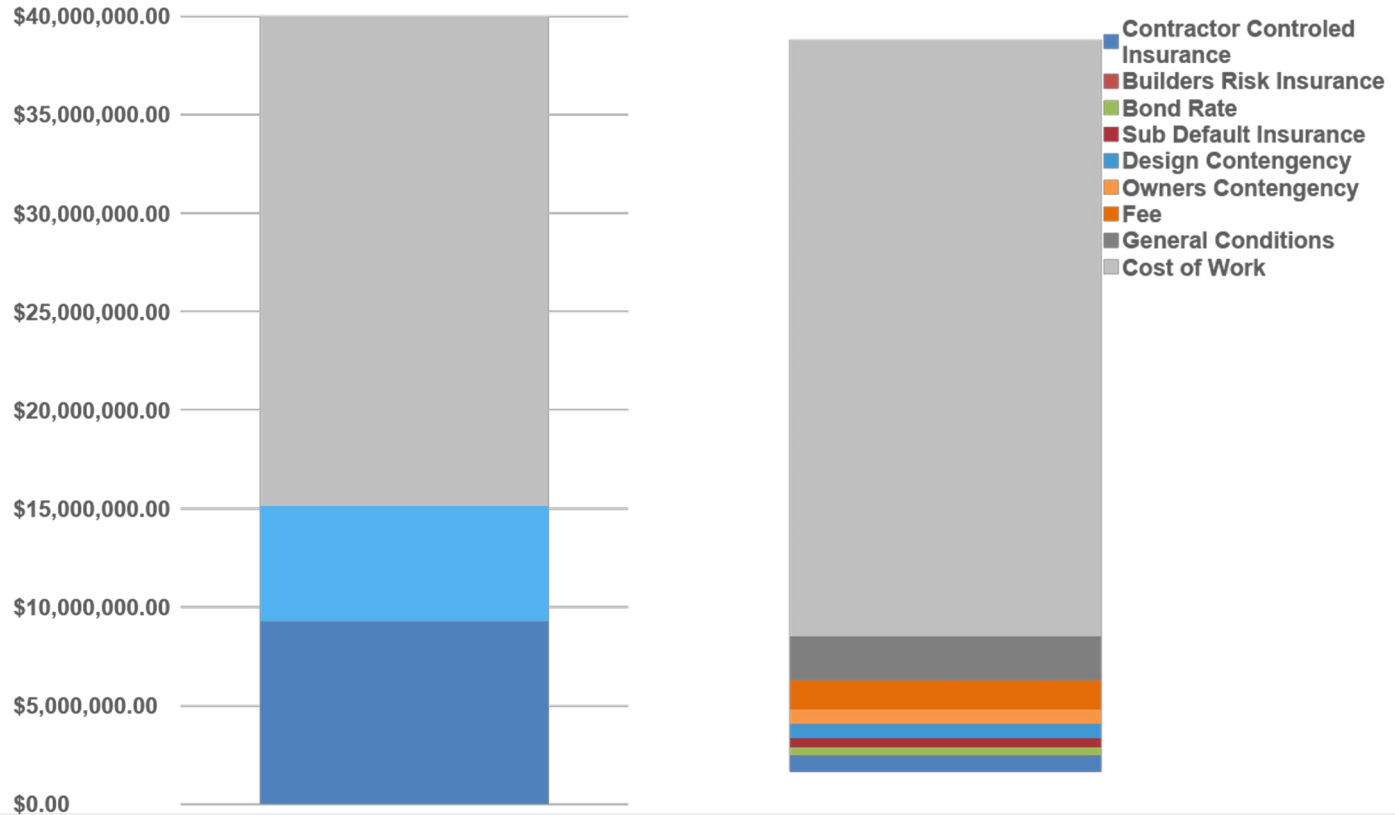
Escalation

Escalation is the change in the cost or price of specific goods or services in a given economy over a period

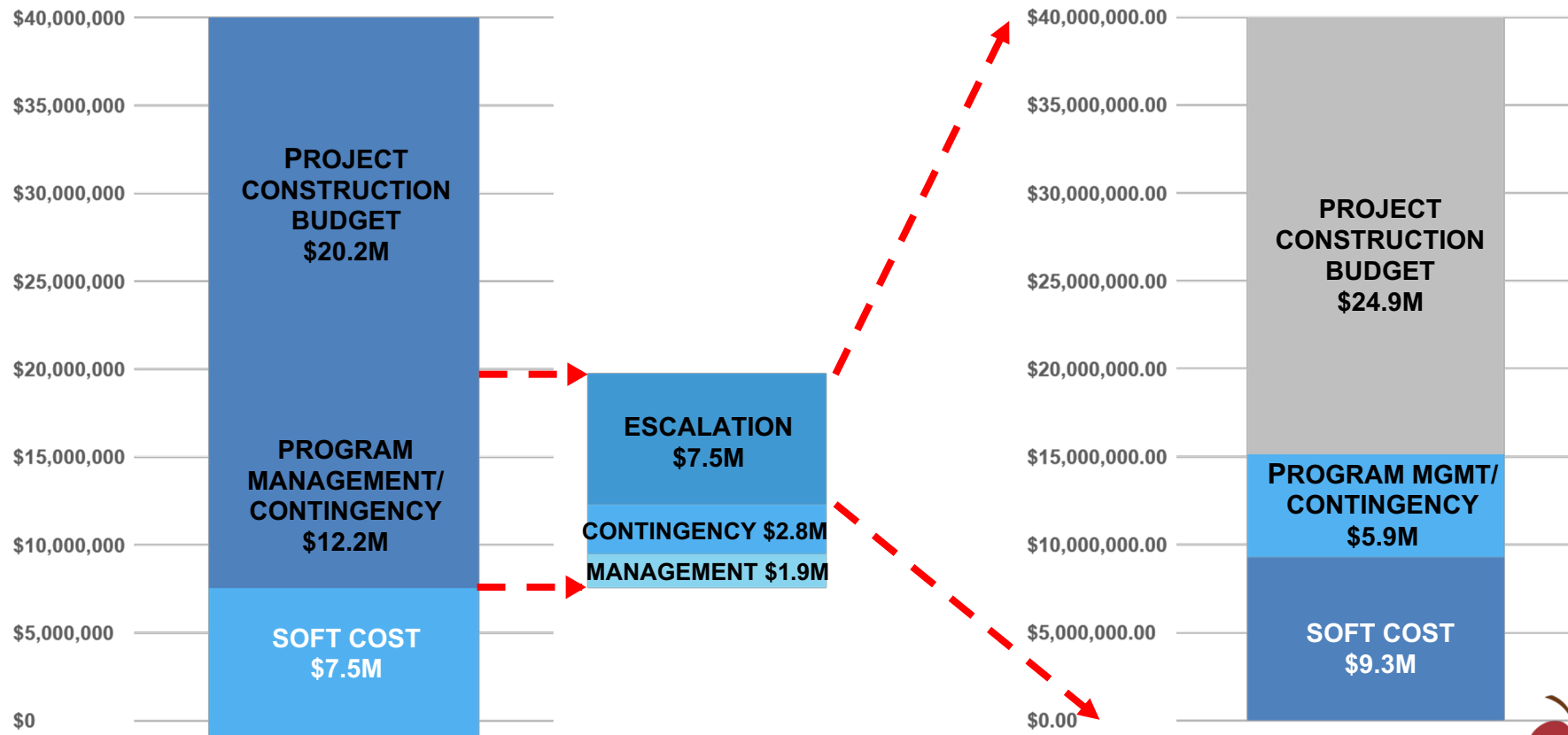
- Budgeted in 2017 bond program as 5% per year, compounded annually, to the mid-point of construction
- 2017 Bond estimates were generally in Q3, 2016
- Example – Rosedale Modernization
 - Mid-point of construction was Q3 2020
 - Basis of estimate was Q1 2017
 - 3.5 years at 5% is 18.6%
 - Escalation is \$7.45M of \$40M budget



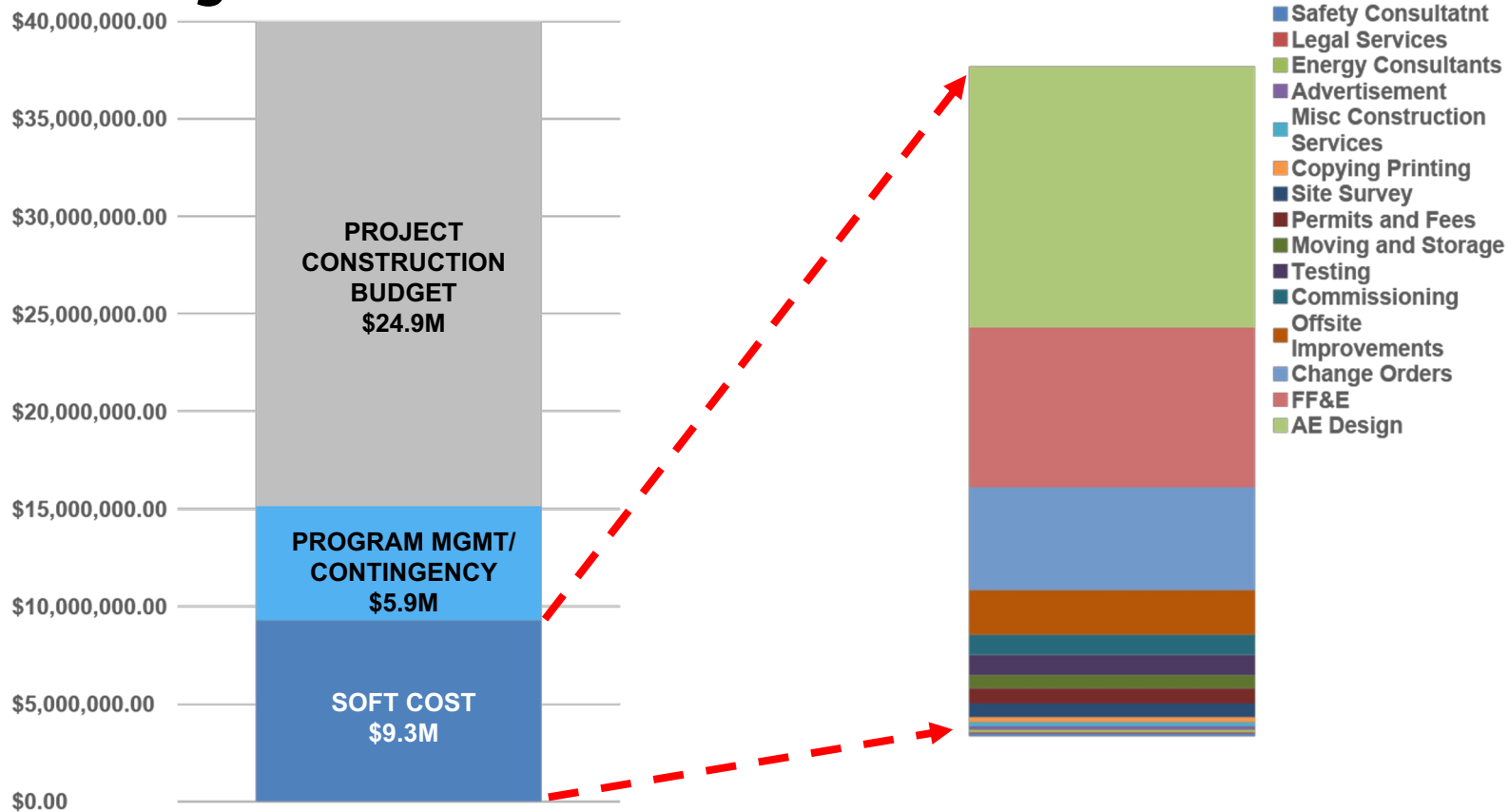
Sub-Budget: Project Construction



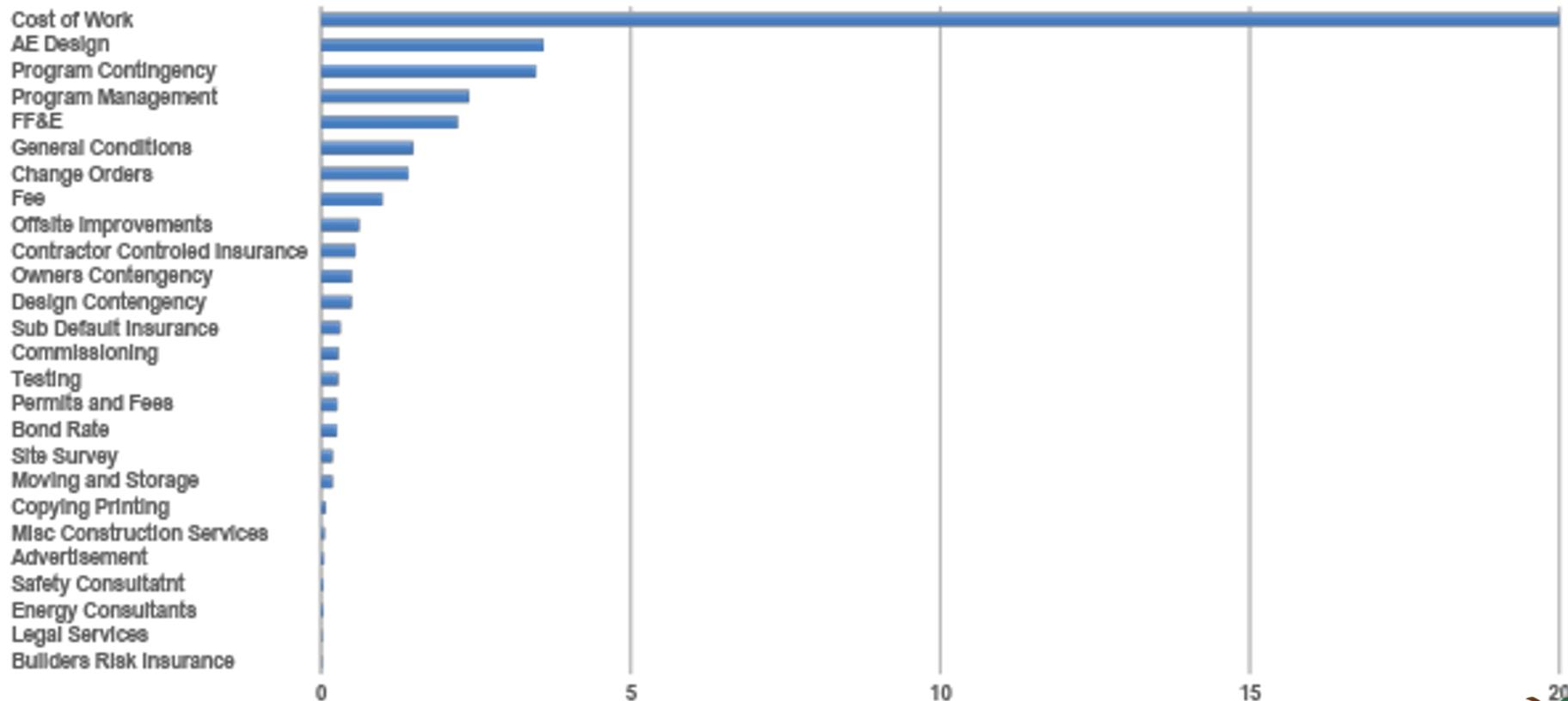
Budgets & Distributing Escalations



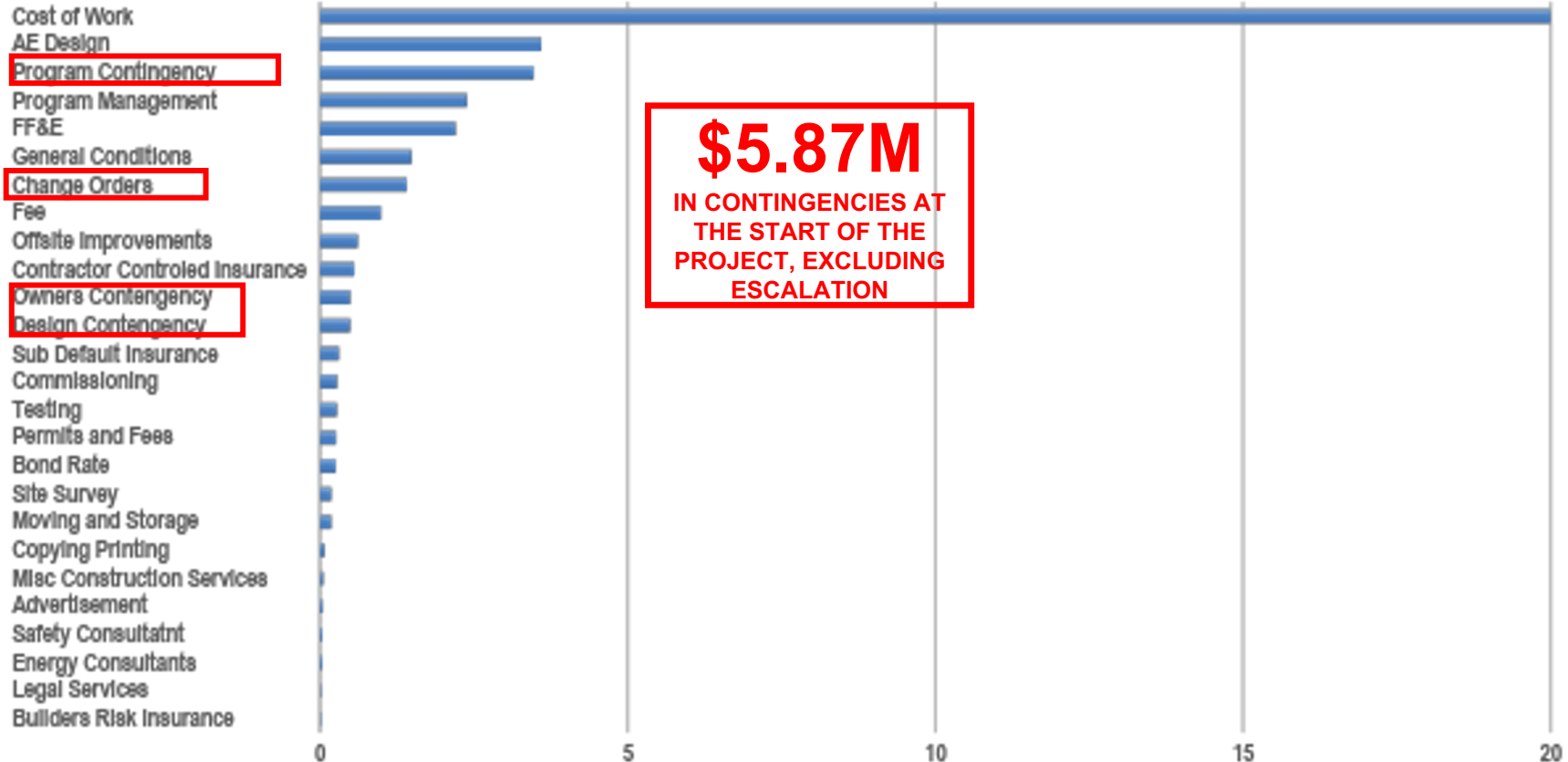
Sub-Budget: Soft Costs



Anatomy of a Bond Budget



Anatomy of a Bond Budget



Storymap and Cost Modeling Breakouts

Next Meetings

Equity Workshop #2

Wednesday, 5/25

6:30 to 8:30 pm

Allison E.S

515 Vargas Rd, Austin, TX 78741

Equity Workshop #3

Wednesday, 6/1

6:30 to 8:30 pm

Burnet M.S.

8401 Hathaway Dr, Austin, TX 78757

*Note: to allow more time for completion,
the Empathy Interviews will be discussed at Equity Workshop #3*



Adjourn