O. HENRY MIDDLE SCHOOL
FACILITY PROJECT SHEET

2610 W. 10th St.
Austin, TX 78703

Building Area: 123,205 Square Feet
Site: 14 Acres
Date of First Construction: 1953

Existing Capacity: 945
Planned Capacity: 945
2016/2017 Utilization: 92%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Lighting and Security Improvements
- Plumbing Improvements
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Middle School</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>52</td>
</tr>
</tbody>
</table>

- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Middle School</th>
</tr>
</thead>
<tbody>
<tr>
<td>63</td>
<td>54</td>
</tr>
</tbody>
</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$3,135,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.

PERKINS+WILL

6/26/17