FULMORE MIDDLE SCHOOL
FACILITY PROJECT SHEET

201 E. Mary St.
Austin, TX 78704

Existing Capacity: 1,078
Planned Capacity: 1,078
2016/2017 Utilization: 96%

Building Area: 159,770 Square Feet
Site: 10 Acres
Date of First Construction: 1911

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Full Running Track Replacement
- Heating and Air Conditioning Improvements
- Playfield Improvements
- Plumbing Improvements
- Roofing System Replacement
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Theater Stage Rigging Repairs

Facility Condition Assessment (FCA)

<table>
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<tr>
<th>This Facility</th>
<th>District Average - Middle School</th>
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<tbody>
<tr>
<td>57</td>
<td>52</td>
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Facilities Condition Assessment (FCA) Scores:
- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

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Educational Suitability Assessment (ESA) Scores:
- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$5,472,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.