Palm Elementary School
Facility Project Sheet

7601 Dixie Dr.
Austin, TX 78744

Building Area: 79,082 Square Feet
Site: 13 Acres
Date of First Construction: 1987

Existing Capacity: 636
Planned Capacity: 636
2016/2017 Utilization: 73%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Below-Floor Crawl Space Pipe Repairs
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Roofing System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>39</td>
<td>52</td>
</tr>
</tbody>
</table>

- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
- Excellent: 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td>65</td>
<td>62</td>
</tr>
</tbody>
</table>

- Fail: 20 - 35
- Poor: 36 - 50
- Average: 51 - 65
- Good: 66 - 80
- Excellent: 81 - 100

Estimated Cost of Proposed Projects

$1,656,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.