MENCHACA ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

12120 Manchaca Rd.
Austin, TX 78748

Building Area: 60,104 Square Feet
Site: 20 Acres
Date of First Construction: 1975

Existing Capacity: 606
Planned Capacity: 870
2016/2017 Utilization: 123%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• New Construction: Construction of New Campus on Existing Site

• New Construction to be Based on New AISD Educational Specifications to Create a State-of-the-Art Facility with Increased Capacity

• Site Circulation Improvements to Accommodate the Major, Adjacent Road Expansions

• Technology: Computer Lab Improvements

• Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>District Average - Elementary</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>52</td>
<td>32</td>
<td>90+</td>
</tr>
</tbody>
</table>

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>District Average - Elementary</th>
<th>Before Improvements</th>
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</tr>
</thead>
<tbody>
<tr>
<td>62</td>
<td>57</td>
<td>90+</td>
</tr>
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</table>

Estimated Cost of Proposed Projects

$33,351,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.

6/26/17
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PRELIMINARY PLANNING LAYOUT

New Building

New Bus Loop & Parking

New Parking

Existing Building to be Demolished

A - CORE ACADEMIC SPACES
B - SHARED ACADEMIC SPACES
C - ADMINISTRATIVE SPACES
D - ATHLETIC SPACES
E - CAFETERIA + KITCHEN
F - MEDIA CENTER

Manchaca Road
F.M. 1626 (Expanded)

6/26/17

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AUSTIN Independent School District

NEW CONSTRUCTION