GOVALLE ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

3601 Govalle Ave.
Austin, TX 78702

Building Area: 77,368 Square Feet
Site: 8 Acres
Date of First Construction: 1940

Existing Capacity: 598
Planned Capacity: 522
2016/2017 Utilization: 78%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Full Modernization Designed to the New AISD Educational Specifications to Create a New State-of-the-Art Facility
- New Construction to Replace Structurally Compromised Building Areas and Improve Academic and Support Areas to Education Specifications
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>District Average - Elementary</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>52</td>
<td>25</td>
<td>90+</td>
</tr>
</tbody>
</table>

- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

<table>
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<th>District Average - Elementary</th>
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<tbody>
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<td>42</td>
<td>90+</td>
</tr>
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- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$32,565,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
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PRELIMINARY PLANNING LAYOUT

NEW BUS LOOP

NEW TRACK AND
PLAY SPACE

NEW STUDENT DROP-OFF
LOOP AND PARENT PARKING

CORE ACADEMIC SPACES

SHARED ACADEMIC SPACES

ADMINISTRATIVE SPACES

ATHLETIC SPACES

CAFETERIA + KITCHEN

MEDIA CENTER

RENOVATION

NEW CONSTRUCTION

6/26/17