CASIS ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Full Modernization of Existing Campus to be Based on the New AISD Educational Specifications to Create a State-of-the-Art Facility with Increased Capacity
- Additions and Renovations to Increase Permanent Capacity
- Recently Constructed Multi-Purpose Classrooms will Remain at Core of New Construction
- Site Circulation Improvements and Alignment with Public Roadways
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Presentation Systems

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>District Average - Elementary</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>52</td>
<td>7</td>
<td>90+</td>
</tr>
</tbody>
</table>

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>District Average - Elementary</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>62</td>
<td>74</td>
<td>90+</td>
</tr>
</tbody>
</table>

Estimated Cost of Proposed Projects

$35,216,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.