CASEY ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

9400 Texas Oaks Dr.
Austin, TX 78748

Building Area: 81,506 Square Feet
Site: 18 Acres
Date of First Construction: 1998

Existing Capacity: 692
Planned Capacity: 692
2016/2017 Utilization: 92%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Heating and Air Conditioning Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>43</td>
<td>52</td>
</tr>
</tbody>
</table>

Fail < 30       Poor 30 - 49       Average 50 - 69       Good 70 - 89       Excellent 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td>72</td>
<td>62</td>
</tr>
</tbody>
</table>

Fail 20 - 35    Poor 36 - 50    Average 51 - 65    Good 66 - 80    Excellent 81 - 100

Estimated Cost of Proposed Projects

$1,176,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.

6/26/17