

**2017 Bond Implementation Plan:
Comprehensive Project Summary Schedule**

Implementation Phase	Begin Data (Month-Year)	End Data (Month-Year)	Duration (Months)
TA Brown ES, 522 Student Capacity, \$30.797M			
Design Build Procurement	Nov-17	Feb-18	4
Design	Mar-18	Dec-18	10
Construction	Sep-18	Nov-19	15
Open Brown ES	Jan-20		
Total Duration from Procurement to Opening	Nov-17	Jan-20	27
Menchaca ES, 870 Student Capacity, \$33.3M			
Design Build Procurement	Nov-17	Feb-18	4
Design	Mar-18	Dec-18	10
Construction	Sep-18	Nov-19	15
Open Menchaca ES	Jan-20		
Demo Existing Building and Site Work	Jan-20	Jun-20	6
Total Duration from Procurement to Opening	Nov-17	Jan-20	27
Govalle ES, 522 Student Capacity, \$32.499M			
Design Build Procurement	Nov-17	Feb-18	4
Design	Mar-18	Dec-18	10
Construction	Sep-18	Nov-19	15
Open Govalle ES	Jan-20		
Demo Existing Building and Site Work	Jan-20	Jun-20	6
Total Duration from Procurement to Opening	Nov-17	Jan-20	27
New Blazier Relief, Build 1100 Student Capacity, \$50M			
AE Procurement	Nov-17	Jan-18	3
CMR Procurement	Nov-17	Mar-18	5
Design	Feb-18	Nov-18	10
Construction	Jun-19	Jul-20	14
Open New Blazier	Aug-20		
Total Duration from Procurement to Opening	Nov-17	Aug-20	34
New SW ES, 522 Student Capacity, \$36.167M			
AE Procurement	Nov-17	Jan-18	3
CMR Procurement	Nov-17	Mar-18	5
Design	Feb-18	Nov-18	10
Construction	Jan-19	Jul-20	19
Open New ES	Aug-20		
Total Duration from Procurement to Opening	Nov-17	Aug-20	34
Doss ES, 870 Student Capacity, \$43M			
Design Build Procurement	Nov-17	Feb-18	4
Design	Mar-18	Feb-19	12
Swing Doss students to Read Pre-K	Aug-18	May-20	22
Construction	Apr-19	Jul-20	16
Open Doss ES	Aug-20		
Total Duration from Procurement to Opening	Nov-17	Aug-20	34

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Murchison MS, 1700 Student Capacity, \$23.655M			
Design Build Procurement	Nov-17	Feb-18	4
Design	Mar-18	Feb-19	12
Construction of 6th Grade Addition	Jun-19	Jun-20	13
Open 6th Grade Addition	Aug-20		
Renovation of Library and Admin	Mar-20	Dec-20	10
Open Library and Admin	Jan-21		
Total Duration from Procurement to Final Opening	Nov-17	Jan-21	39
Read Pre-K, Closure			
Swing Doss students to Read Pre-K	Aug-18	May-20	22
Rosedale Construction Begins	May-20		
Total Duration from Procurement to Rosedale Construction	Jan-19	May-20	17
Ann Richards School for YWL, 1100 Student Capacity, \$70M			
AE Procurement	Oct-17	Nov-17	2
CMR Procurement	Jan-18	Mar-18	3
Design	Feb-18	Nov-18	10
Construction	Jan-19	Dec-20	24
Open Ann Richards	Jan-21		
Total Duration from Procurement to Opening	Oct-17	Jan-21	40
Rosedale @ Read Pre-K, 100 Student Capacity, \$40M			
Design Build Procurement	Mar-19	Jun-19	4
Design	Jul-19	Apr-20	10
Construction	May-20	Jul-21	15
Open Rosedale	Aug-21		
Total Duration from Procurement to Opening	Mar-19	Aug-21	30
Bowie HS, 2900 Student Capacity, \$88M			
AE Procurement	Jan-18	Mar-18	3
CMR Procurement	Apr-18	Jun-18	3
Design for Masterplan	May-18	Nov-18	7
Design for Parking Garage and Site Improvements	Nov-18	Jul-19	9
Construction of Parking Garage and Site Improvements	Jun-19	Jul-20	14
Open Parking Garage	Aug-20		
Design for Athletics and Fine Arts	Jun-19	Jul-20	14
Construction of Athletics Addition	Aug-20	Jul-21	12
Open Athletics Addition	Aug-21		
Renovation of Fine Arts	Aug-21	Jul-22	12
Open Fine Arts	Aug-22		
Total Duration from Procurement to Final Opening	Jan-18	Aug-22	56

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Casis ES, 800 Student Capacity, \$35.15M			
AE Procurement	Sep-18	Dec-18	4
CMR Procurement	Dec-18	Mar-19	4
Design	Jan-19	Dec-19	12
Construction	Apr-20	Jul-22	28
Open Casis ES	Aug-22		
Total Duration from Procurement to Opening	Sep-18	Aug-22	48
Brentwood ES, 696 Student Capacity, \$35.764M			
AE Procurement	Sep-18	Dec-18	4
CMR Procurement	Dec-18	Mar-19	4
Design	Jan-19	Dec-19	12
Construction	Apr-20	Jul-22	28
Open Brentwood ES	Aug-22		
Total Duration from Procurement to Opening	Sep-18	Aug-22	48
Eastside Memorial ECHS to L.C. Anderson, 800 Student Capacity, \$80M			
AE Procurement	Oct-17	Nov-17	2
CMR Procurement	Jan-18	Mar-18	3
Design	Feb-18	Nov-18	10
Relocate ALC	Jun-18	Aug-18	3
Demo and Abatement	Nov-18	May-19	7
Construction	Jun-19	Jun-21	25
Eastside ECHS moves to L.C. Anderson Campus	Jul-21	Jul-21	1
Open Eastside Memorial ECHS	Aug-21		
Total Duration from Procurement to Opening	Oct-17	Aug-21	47
LASA to Eastside Campus, Current Enrollment Approximately 1100, \$4M			
AE Procurement	Oct-19	Dec-19	3
CMR Procurement	Feb-20	Apr-20	3
Design Phase 1	Jan-20	Apr-20	4
Construct Phase 1	May-20	Aug-20	4
Design Phase 2	Nov-20	Apr-21	6
Construct Phase 2	May-21	Aug-21	4
LASA moves to Eastside Campus	Jul-21	Aug-21	2
Open LASA	Aug-21		
Total Duration from Procurement to Opening	Oct-19	Aug-21	23
LBJ Health Science Magnet, \$23.573M*			
AE Procurement	Sep-18	Dec-18	4
CMR Procurement	Dec-18	Mar-19	4
Design Phase 1	Jan-19	Dec-19	12
Construct Phase 1	Apr-20	Oct-20	7
Design Phase 2	Sep-20	May-21	9
Construct Phase 2	Jun-21	Dec-21	7
Open Magnet	Jan-22		
Total Duration from Procurement to Opening	Sep-18	Jan-22	41

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Austin HS, \$23.468M			
AE Procurement	Sep-18	Dec-18	4
CMR Procurement	Dec-18	Mar-19	4
Design	Jan-19	Apr-20	16
Construction	May-20	Jul-22	27
Partial Area Completion/Opening	Aug-22		
Total Duration from Procurement to Opening	Sep-18	Aug-22	48
New NE MS, 800 Student Capacity, \$60.958M			
DB Procurement	Mar-19	Jun-19	4
Design	Jul-19	Jul-20	13
Construction	Oct-20	Jun-22	21
Open New NE MS	Aug-22		
Total Schedule	Mar-19	Aug-22	42
Hill ES, 870 Student Capacity, \$17M			
AE Procurement	Sep-18	Dec-18	4
CMR Procurement	Dec-18	Mar-19	4
Design	Jan-19	Dec-19	12
Construction	Jun-20	Aug-21	15
Partial Area Completion/Opening	Aug-21		
Total Duration from Procurement to Opening	Sep-18	Aug-21	36
Sanchez, Metz, & Zavala, \$25M			
Decision of Site to be Modernized	Sep-18	Sep-18	1
AE Procurement	Sep-18	Dec-18	4
CMR Procurement	Dec-18	Mar-19	4
Move into Swing Space	Jun-19	Aug-19	3
Design	Jan-19	Dec-19	12
Construction	Mar-20	Aug-21	18
Open New School	Aug-21		
Total Duration from Procurement to Opening	Sep-18	Aug-21	36
Norman & Sims, \$25M			
Decision of Site to be Modernized	Feb-18	Feb-18	1
AE Procurement	Apr-18	Jun-18	3
CMR Procurement	Aug-18	Oct-18	3
Move into Swing Space	Jul-18	Aug-18	2
Design	Jul-18	Jun-19	12
Construction	Apr-19	Aug-20	17
Open New School	Aug-20		
Total Duration from Procurement to Opening	Feb-18	Aug-20	31