### Comprehensive Project Detailed Schedule

#### 2017 Bond Implementation Plan:

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### Timeline:

- **June 2019**: Bridging documents release to CMR teams in December 2017
- **July 2019**: Board Approve Action
- **August 2019**: Construction (15 months)
- **September 2019**: Construction (31 months)
- **October 2019**: Construction (19 months)
- **November 2019**: Construction (15 months)
- **December 2019**: Construction (14 months)
- **January 2020**: Construction (19 months)
- **February 2020**: Construction (15 months)
- **March 2020**: Construction (15 months)
- **April 2020**: Construction (15 months)
- **May 2020**: Construction (15 months)
- **June 2020**: Construction (15 months)
- **July 2020**: Construction (15 months)
- **August 2020**: Construction (15 months)
- **September 2020**: Construction (15 months)
- **October 2020**: Construction (15 months)
- **November 2020**: Construction (15 months)
- **December 2020**: Construction (15 months)
- **January 2021**: Construction (15 months)
- **February 2021**: Construction (15 months)
- **March 2021**: Construction (15 months)
- **April 2021**: Construction (15 months)
- **May 2021**: Construction (15 months)
- **June 2021**: Construction (15 months)
- **July 2021**: Construction (15 months)
- **August 2021**: Construction (15 months)
- **September 2021**: Construction (15 months)
- **October 2021**: Construction (15 months)
- **November 2021**: Construction (15 months)
- **December 2021**: Construction (15 months)
- **January 2022**: Construction (15 months)
- **February 2022**: Construction (15 months)
- **March 2022**: Construction (15 months)
- **April 2022**: Construction (15 months)
- **May 2022**: Construction (15 months)
- **June 2022**: Construction (15 months)
- **July 2022**: Construction (15 months)
- **August 2022**: Construction (15 months)
- **September 2022**: Construction (15 months)
- **October 2022**: Construction (15 months)
- **November 2022**: Construction (15 months)
- **December 2022**: Construction (15 months)

### Notes:

- **Note**: Schedule subject to changes.

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*Page 3*
2017 Bond Implementation Plan:
Comprehensive Project Detailed Schedule

* Schedule subject to change.
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**Sanchez, Metz & Zavala Unification**

- Project Planning/Academic Planning
- Decision of Site to be Modernized
- Design Build Procurement
- Move Into Swinging Space Together
- Design Pre-Construction Demolition and Abatement Construction (18 months)
- School Opens (August 2020)

- Plan
- Decision
- Procurement
- Move
- Design
- Pre-Construction
- Demolition and Abatement
- Construction (18 months)
- Open

**Norman & Sims Unification**

- Project Planning/Academic Planning
- Decision of Site to be Modernized
- Design Build Procurement
- Move Into Swinging Space Together
- Design Pre-Construction Demolition and Abatement Construction (18 months)
- School Opens (August 2020)

- Plan
- Decision
- Procurement
- Move
- Design
- Pre-Construction
- Demolition and Abatement
- Construction (18 months)
- Open
## 2017 Bond Implementation Plan: Comprehensive Project Detailed Schedule

### 1A. Brown ES
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Construction
- Move

### 1B. Menchaca ES
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Construction
- Move

### 1C. Govalle ES
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Construction
- Move

### 2. New Blazier Relief
- Project Planning/Academic Planning
- AE Procurement
- Design
- Pre-Construction
- Construction
- Move

### 3. New Southwest ES
- Project Planning/Academic Planning
- AE Procurement
- Design
- Pre-Construction
- Construction
- Move

### 4. Doss ES
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Prep Swing Space
- Construction

### 5. Murchison MS
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Prep Swing Space
- Construction of 6th Grade Addition
- Move into New Addition

### 6. Ann Richards
- Project Planning/Academic Planning
- AE Procurement
- Pre-Design - Programming Phase
- Design
- Pre-Construction
- Construction
- Move

### 7. Rosedale @Lucy Read
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Construction

### 8. Rosedale
- Project Planning/Academic Planning
- AE Procurement
- Pre-Design - Programming Phase
- Design
- Pre-Construction
- Construction
- Move

### 9. Reads Pre-K
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Construction

### 10. Murchison MS
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Prep Swing Space
- Construction of 6th Grade Addition
- Move into New Addition

### 11. Ann Richards
- Project Planning/Academic Planning
- AE Procurement
- Pre-Design - Programming Phase
- Design
- Pre-Construction
- Construction
- Move

### 12. Rosedale
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Construction
- Move

### 13. Reads Pre-K
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Construction

### 14. Murchison MS
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Prep Swing Space
- Construction of 6th Grade Addition
- Move into New Addition

### 15. Ann Richards
- Project Planning/Academic Planning
- AE Procurement
- Pre-Design - Programming Phase
- Design
- Pre-Construction
- Construction
- Move

### 16. Rosedale
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Construction
- Move

### 17. Reads Pre-K
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Construction

### 18. Murchison MS
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Prep Swing Space
- Construction of 6th Grade Addition
- Move into New Addition

### 19. Ann Richards
- Project Planning/Academic Planning
- AE Procurement
- Pre-Design - Programming Phase
- Design
- Pre-Construction
- Construction
- Move

### 20. Rosedale
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Construction
- Move

### 21. Reads Pre-K
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Construction

### 22. Murchison MS
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Prep Swing Space
- Construction of 6th Grade Addition
- Move into New Addition

### 23. Ann Richards
- Project Planning/Academic Planning
- AE Procurement
- Pre-Design - Programming Phase
- Design
- Pre-Construction
- Construction
- Move

### 24. Rosedale
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Construction
- Move

### 25. Reads Pre-K
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Construction

### 26. Murchison MS
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Prep Swing Space
- Construction of 6th Grade Addition
- Move into New Addition

### 27. Ann Richards
- Project Planning/Academic Planning
- AE Procurement
- Pre-Design - Programming Phase
- Design
- Pre-Construction
- Construction
- Move

### 28. Rosedale
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Construction
- Move

### 29. Reads Pre-K
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Construction

### 30. Murchison MS
- Project Planning/Academic Planning
- DB Procurement
- Design
- Pre-Construction
- Prep Swing Space
- Construction of 6th Grade Addition
- Move into New Addition

### 31. Ann Richards
- Project Planning/Academic Planning
- AE Procurement
- Pre-Design - Programming Phase
- Design
- Pre-Construction
- Construction
- Move
### 2017 Bond Implementation Plan:

#### Comprehensive Project Detailed Schedule

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* Schedule subject to changes

Current as of: 5/22/2019

Page 5
## 2017 Bond Implementation Plan:
### Comprehensive Project Detailed Schedule

| Project Title                                      | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|----------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|
| Sanborn & Gompol                  |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Decision of Site to be Modernized  |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| AE Procurement                     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| CMR Procurement                    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Construction                       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Open                              |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| AE Procurement                     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| CMR Procurement                    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Design                            |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Pre-Construction                  |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| School Starts (August 2021)       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Targeted FY 2017-2018 - Roof, Rigging, & Life Safety |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Design                            |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Pre-Construction                  |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Construction                       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Open                              |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Targeted FY 2018-2019              |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Design                            |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Pre-Construction                  |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Construction                       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Open                              |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Targeted FY 2019-2020              |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Design                            |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Pre-Construction                  |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Construction                       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Open                              |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Targeted FY 2020-2021              |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Design                            |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Pre-Construction                  |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Construction                       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Open                              |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Targeted FY 2021-2022              |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Design                            |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Pre-Construction                  |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Construction                       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |
| Open                              |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |     |

* Schedule subject to changes

Current as of: 5/22/2019

Page 6