

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Odom ES	Technology: Network System Improvements	0.8	0.0	\$ 78,000	Full Modernization: 1 - 12 Years
Odom ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 44,000	Full Modernization: 1 - 12 Years
Odom ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000	Full Modernization: 1 - 12 Years
Odom ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000	Full Modernization: 1 - 12 Years
Odom ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000	Full Modernization: 1 - 12 Years
OHenry MS	Electrical System Improvements	0.0	1.5	\$ 854,000	Full Modernization: 6 - 12 Years
OHenry MS	Plumbing Improvements	0.0	1.1	\$ 636,000	Full Modernization: 6 - 12 Years
OHenry MS	Heating and Air Conditioning Improvements	0.0	0.8	\$ 431,000	Full Modernization: 6 - 12 Years
OHenry MS	Technology: Student Mobile Computers	0.3	0.0	\$ 347,000	Full Modernization: 6 - 12 Years
OHenry MS	Security System Replacement	0.0	0.5	\$ 187,000	Full Modernization: 6 - 12 Years
OHenry MS	Technology: Presentation Systems	0.8	0.0	\$ 171,000	Full Modernization: 6 - 12 Years
OHenry MS	Technology: Network System Improvements	0.8	0.0	\$ 158,000	Full Modernization: 6 - 12 Years
OHenry MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 89,000	Full Modernization: 6 - 12 Years
OHenry MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 65,000	Full Modernization: 6 - 12 Years
OHenry MS	Technology: Teacher Computers	0.5	0.0	\$ 55,000	Full Modernization: 6 - 12 Years
OHenry MS	Campus Master Planning	0.0	0.1	\$ 51,000	Full Modernization: 6 - 12 Years
OHenry MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 48,000	Full Modernization: 6 - 12 Years
OHenry MS	Lighting and Security Improvements	1.0	0.1	\$ 43,000	Full Modernization: 6 - 12 Years
Original Anderson/Ridgeview	Technology: Teacher Computers	0.5	0.0	\$ 45,000	Repurpose: 1 - 6 Years
Original Anderson/Ridgeview	Technology: Student Mobile Computers	0.3	0.0	\$ 43,000	Repurpose: 1 - 6 Years
Ortega ES	Heating and Air Conditioning Improvements	0.0	2.7	\$ 798,000	Renovation: 12 - 25 Years
Ortega ES	Electrical System Improvements	0.0	0.9	\$ 261,000	Renovation: 12 - 25 Years
Ortega ES	Plumbing Improvements	0.0	0.7	\$ 202,000	Renovation: 12 - 25 Years
Ortega ES	Technology: Presentation Systems	0.8	0.0	\$ 66,000	Renovation: 12 - 25 Years
Ortega ES	Technology: Network System Improvements	0.8	0.0	\$ 61,000	Renovation: 12 - 25 Years
Ortega ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 35,000	Renovation: 12 - 25 Years
Ortega ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 25,000	Renovation: 12 - 25 Years
Ortega ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000	Renovation: 12 - 25 Years
Ortega ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 19,000	Renovation: 12 - 25 Years
Overton ES	Pavement Improvements	0.0	2.0	\$ 797,000	Systems Upgrade: 17 - 25 Years
Overton ES	Technology: Presentation Systems	0.8	0.0	\$ 116,000	Systems Upgrade: 17 - 25 Years
Overton ES	Technology: Network System Improvements	0.8	0.0	\$ 107,000	Systems Upgrade: 17 - 25 Years
Overton ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 60,000	Systems Upgrade: 17 - 25 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost					\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Overton ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 44,000	Systems Upgrade: 17 - 25 Years
Overton ES	Technology: Teacher Computers	0.5	0.0	\$ 37,000	Systems Upgrade: 17 - 25 Years
Overton ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 33,000	Systems Upgrade: 17 - 25 Years
Overton ES	Site Drainage Improvements	0.0	0.1	\$ 30,000	Systems Upgrade: 17 - 25 Years
Padron ES	Heating and Air Conditioning Improvements	0.0	0.8	\$ 571,000	Systems Upgrade: 17 - 25 Years
Padron ES	Technology: Presentation Systems	0.8	0.0	\$ 219,000	Systems Upgrade: 17 - 25 Years
Padron ES	Technology: Network System Improvements	0.8	0.0	\$ 202,000	Systems Upgrade: 17 - 25 Years
Padron ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 114,000	Systems Upgrade: 17 - 25 Years
Padron ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 83,000	Systems Upgrade: 17 - 25 Years
Padron ES	Technology: Teacher Computers	0.5	0.0	\$ 70,000	Systems Upgrade: 17 - 25 Years
Padron ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 62,000	Systems Upgrade: 17 - 25 Years
Palm ES	Heating and Air Conditioning Improvements	0.0	1.4	\$ 572,000	Renovation: 6 - 12 Years
Palm ES	Roofing System Replacement	0.0	0.6	\$ 243,000	Renovation: 6 - 12 Years
Palm ES	Site Drainage Improvements	0.0	0.4	\$ 151,000	Renovation: 6 - 12 Years
Palm ES	Improvements to Seal Building Envelope	0.8	0.4	\$ 149,000	Renovation: 6 - 12 Years
Palm ES	Technology: Presentation Systems	0.8	0.0	\$ 110,000	Renovation: 6 - 12 Years
Palm ES	Technology: Network System Improvements	0.8	0.0	\$ 101,000	Renovation: 6 - 12 Years
Palm ES	Plumbing Improvements	0.0	0.2	\$ 82,000	Renovation: 6 - 12 Years
Palm ES	Below-Floor Crawl Space Pipe Repairs	0.0	0.2	\$ 82,000	Renovation: 6 - 12 Years
Palm ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 57,000	Renovation: 6 - 12 Years
Palm ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000	Renovation: 6 - 12 Years
Palm ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000	Renovation: 6 - 12 Years
Palm ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000	Renovation: 6 - 12 Years
Paredes MS	Heating and Air Conditioning Improvements	0.0	1.6	\$ 1,438,000	Renovation: 12 - 25 Years
Paredes MS	Technology: Student Mobile Computers	0.3	0.0	\$ 382,000	Renovation: 12 - 25 Years
Paredes MS	Communications and Security Improvements	0.0	0.4	\$ 344,000	Renovation: 12 - 25 Years
Paredes MS	Improvements to Seal Building Envelope	0.8	0.3	\$ 282,000	Renovation: 12 - 25 Years
Paredes MS	Technology: Presentation Systems	0.8	0.0	\$ 207,000	Renovation: 12 - 25 Years
Paredes MS	Technology: Network System Improvements	0.8	0.0	\$ 191,000	Renovation: 12 - 25 Years
Paredes MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 108,000	Renovation: 12 - 25 Years
Paredes MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 79,000	Renovation: 12 - 25 Years
Paredes MS	Technology: Teacher Computers	0.5	0.0	\$ 67,000	Renovation: 12 - 25 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Paredes MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 59,000	Renovation: 12 - 25 Years
Patton ES	Heating and Air Conditioning Improvements	0.0	1.2	\$ 463,000	Renovation: 6 - 12 Years
Patton ES	Electrical System Improvements	0.0	0.7	\$ 265,000	Renovation: 6 - 12 Years
Patton ES	Plumbing Improvements	0.0	0.7	\$ 265,000	Renovation: 6 - 12 Years
Patton ES	Safety Improvements	0.4	0.5	\$ 199,000	Renovation: 6 - 12 Years
Patton ES	Improvements to Seal Building Envelope	1.6	0.4	\$ 144,000	Renovation: 6 - 12 Years
Patton ES	Technology: Presentation Systems	0.8	0.0	\$ 107,000	Renovation: 6 - 12 Years
Patton ES	Technology: Network System Improvements	0.8	0.0	\$ 98,000	Renovation: 6 - 12 Years
Patton ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 55,000	Renovation: 6 - 12 Years
Patton ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 41,000	Renovation: 6 - 12 Years
Patton ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000	Renovation: 6 - 12 Years
Patton ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000	Renovation: 6 - 12 Years
Pease ES	Heating and Air Conditioning Improvements	0.0	1.0	\$ 212,000	Renovation: 6 - 12 Years
Pease ES	Plumbing Improvements	0.0	0.8	\$ 181,000	Renovation: 6 - 12 Years
Pease ES	Electrical System Improvements	0.0	0.3	\$ 74,000	Renovation: 6 - 12 Years
Pease ES	Technology: Presentation Systems	0.8	0.0	\$ 50,000	Renovation: 6 - 12 Years
Pease ES	Technology: Network System Improvements	0.8	0.0	\$ 46,000	Renovation: 6 - 12 Years
Pease ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 26,000	Renovation: 6 - 12 Years
Pease ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 19,000	Renovation: 6 - 12 Years
Pease ES	Technology: Teacher Computers	0.5	0.0	\$ 16,000	Renovation: 6 - 12 Years
Pease ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 14,000	Renovation: 6 - 12 Years
Pecan Springs ES	Interior and Exterior Improvements	0.0	2.8	\$ 957,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Architectural and Interior Renovations	0.8	2.6	\$ 904,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Electrical System Improvements	0.0	2.3	\$ 799,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 549,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Site Drainage Improvements	0.0	0.5	\$ 160,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Plumbing Improvements	0.0	0.4	\$ 148,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Technology: Presentation Systems	0.8	0.0	\$ 80,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Technology: Network System Improvements	0.8	0.0	\$ 73,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 41,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 30,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Technology: Teacher Computers	0.5	0.0	\$ 26,000	Full Modernization: 1 - 12 Years
Pecan Springs ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 23,000	Full Modernization: 1 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Perez ES	Heating and Air Conditioning Improvements	0.0	1.0	\$ 392,000	Renovation: 12 - 25 Years
Perez ES	Improvements to Seal Building Envelope	0.8	0.4	\$ 155,000	Renovation: 12 - 25 Years
Perez ES	Technology: Presentation Systems	0.8	0.0	\$ 115,000	Renovation: 12 - 25 Years
Perez ES	Technology: Network System Improvements	0.8	0.0	\$ 105,000	Renovation: 12 - 25 Years
Perez ES	Site Drainage Improvements	0.0	0.2	\$ 63,000	Renovation: 12 - 25 Years
Perez ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 60,000	Renovation: 12 - 25 Years
Perez ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 44,000	Renovation: 12 - 25 Years
Perez ES	Technology: Teacher Computers	0.5	0.0	\$ 37,000	Renovation: 12 - 25 Years
Perez ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000	Renovation: 12 - 25 Years
Performing Arts Center	Technology: Network System Improvements	0.8	0.0	\$ 77,000	N/A
Performing Arts Center	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 44,000	N/A
Performing Arts Center	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000	N/A
Performing Arts Center	Safety Improvements	0.0	0.0	\$ 18,000	N/A
Pickle ES	Heating and Air Conditioning Improvements	0.0	3.0	\$ 1,456,000	Renovation: 12 - 25 Years
Pickle ES	Exterior Wall Repair	0.0	0.4	\$ 186,000	Renovation: 12 - 25 Years
Pickle ES	Technology: Presentation Systems	0.8	0.0	\$ 168,000	Renovation: 12 - 25 Years
Pickle ES	Technology: Network System Improvements	0.8	0.0	\$ 155,000	Renovation: 12 - 25 Years
Pickle ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 87,000	Renovation: 12 - 25 Years
Pickle ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 64,000	Renovation: 12 - 25 Years
Pickle ES	Technology: Teacher Computers	0.5	0.0	\$ 54,000	Renovation: 12 - 25 Years
Pickle ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 48,000	Renovation: 12 - 25 Years
Pillow ES	Roofing System Replacement	0.0	6.6	\$ 2,022,000	Full Modernization: 6 - 12 Years
Pillow ES	Electrical System Improvements	0.0	0.6	\$ 193,000	Full Modernization: 6 - 12 Years
Pillow ES	Heating and Air Conditioning Improvements	0.0	0.6	\$ 193,000	Full Modernization: 6 - 12 Years
Pillow ES	Technology: Presentation Systems	0.8	0.0	\$ 76,000	Full Modernization: 6 - 12 Years
Pillow ES	Technology: Network System Improvements	0.8	0.0	\$ 70,000	Full Modernization: 6 - 12 Years
Pillow ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 39,000	Full Modernization: 6 - 12 Years
Pillow ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 29,000	Full Modernization: 6 - 12 Years
Pillow ES	Technology: Teacher Computers	0.5	0.0	\$ 25,000	Full Modernization: 6 - 12 Years
Pillow ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 22,000	Full Modernization: 6 - 12 Years
Pleasant Hill Annex	Demolition	0.0	0.8	\$ 135,000	N/A
Pleasant Hill ES	Electrical System Improvements	0.0	2.1	\$ 787,000	Full Modernization: 1 - 12 Years
Pleasant Hill ES	Safety Improvements	0.0	1.5	\$ 562,000	Full Modernization: 1 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility						
Project List Total Cost					\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation	
Pleasant Hill ES	Heating and Air Conditioning Improvements	0.0	1.3	\$ 482,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Site Drainage Improvements	0.0	0.9	\$ 335,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Playground Improvements	0.8	0.4	\$ 169,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Plumbing Improvements	0.0	0.3	\$ 102,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Technology: Presentation Systems	0.8	0.0	\$ 91,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Technology: Network System Improvements	0.8	0.0	\$ 84,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 47,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 35,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Technology: Teacher Computers	0.5	0.0	\$ 29,000	Full Modernization: 1 - 12 Years	
Pleasant Hill ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 26,000	Full Modernization: 1 - 12 Years	
Reagan ECHS	Academic Reinvention: Improvements for Technology Career Launch Program	0.4	1.8	\$ 2,402,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Electrical System Improvements	0.0	0.7	\$ 1,393,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Site Drainage Improvements	0.0	0.3	\$ 553,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 513,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Technology: Presentation Systems	0.8	0.0	\$ 351,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Technology: Network System Improvements	0.8	0.0	\$ 323,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Theater Stage Rigging Repairs	0.0	0.2	\$ 244,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Security System Replacement	0.0	0.2	\$ 241,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 182,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Districtwide Security Camera Replacements	0.0	0.0	\$ 134,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Technology: Teacher Computers	0.5	0.0	\$ 113,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 99,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Campus Master Planning	0.0	0.1	\$ 78,000	Full Modernization: 12 - 25 Years	
Reagan ECHS	Safety Improvements	0.0	0.0	\$ 77,000	Full Modernization: 12 - 25 Years	
Reilly ES	Roofing System Replacement	0.0	4.2	\$ 1,063,000	Full Modernization: 6 - 12 Years	
Reilly ES	Heating and Air Conditioning Improvements	0.0	3.1	\$ 771,000	Full Modernization: 6 - 12 Years	
Reilly ES	Enclose Exterior Corridors	0.0	2.2	\$ 560,000	Full Modernization: 6 - 12 Years	
Reilly ES	Electrical System Improvements	0.0	0.9	\$ 215,000	Full Modernization: 6 - 12 Years	
Reilly ES	Plumbing Improvements	0.0	0.7	\$ 172,000	Full Modernization: 6 - 12 Years	
Reilly ES	Improvements to Seal Building Envelope	0.0	0.3	\$ 79,000	Full Modernization: 6 - 12 Years	
Reilly ES	Technology: Presentation Systems	0.8	0.0	\$ 58,000	Full Modernization: 6 - 12 Years	
Reilly ES	Technology: Network System Improvements	0.8	0.0	\$ 54,000	Full Modernization: 6 - 12 Years	
Reilly ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 30,000	Full Modernization: 6 - 12 Years	
Reilly ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 22,000	Full Modernization: 6 - 12 Years	
Reilly ES	Technology: Teacher Computers	0.5	0.0	\$ 19,000	Full Modernization: 6 - 12 Years	

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Reilly ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 17,000	Full Modernization: 6 - 12 Years
Ridgetop ES	Roofing System Replacement	0.0	6.8	\$ 1,363,000	Renovation: 12 - 25 Years
Ridgetop ES	Site Drainage Improvements	0.0	1.0	\$ 202,000	Renovation: 12 - 25 Years
Ridgetop ES	Below-Floor Crawl Space Structural Improvements	0.0	0.9	\$ 184,000	Renovation: 12 - 25 Years
Ridgetop ES	Interior Ceiling Finishes	0.0	0.9	\$ 181,000	Renovation: 12 - 25 Years
Ridgetop ES	Improvements to Seal Building Envelope	0.4	0.3	\$ 67,000	Renovation: 12 - 25 Years
Ridgetop ES	Technology: Presentation Systems	0.8	0.0	\$ 49,000	Renovation: 12 - 25 Years
Ridgetop ES	Technology: Network System Improvements	0.8	0.0	\$ 45,000	Renovation: 12 - 25 Years
Ridgetop ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 26,000	Renovation: 12 - 25 Years
Ridgetop ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 19,000	Renovation: 12 - 25 Years
Ridgetop ES	Technology: Teacher Computers	0.5	0.0	\$ 16,000	Renovation: 12 - 25 Years
Ridgetop ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 14,000	Renovation: 12 - 25 Years
Rodriguez ES	Heating and Air Conditioning Improvements	0.0	1.7	\$ 771,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Lighting and Security Improvements	0.0	0.4	\$ 165,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Technology: Presentation Systems	0.8	0.0	\$ 111,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Technology: Network System Improvements	0.8	0.0	\$ 103,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 58,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Architectural and Interior Renovations	0.0	0.1	\$ 52,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000	Full Modernization: 12 - 25 Years
Rosedale	Full Modernization – New Build	65	62.99	\$ 40,000,000	Replacement: 1 - 6 Years
Rosedale	Technology: Student Mobile Computers	0.3	0.0	\$ 60,000	Replacement: 1 - 6 Years
Rosedale	Technology: Teacher Computers	0.5	0.0	\$ 17,000	Replacement: 1 - 6 Years
Rosedale	Technology: Computer Lab Improvements	0.3	0.0	\$ 15,000	Replacement: 1 - 6 Years
Sadler Means YWLA	Roofing System Repair	0.0	1.0	\$ 620,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Architectural and Interior Renovations	1.2	0.9	\$ 575,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Site Drainage Improvements	0.0	0.5	\$ 345,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Electrical System Improvements	0.0	0.5	\$ 338,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Security System Replacement	0.0	0.4	\$ 187,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Technology: Presentation Systems	0.8	0.0	\$ 185,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Structural Improvements	0.0	0.3	\$ 173,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Technology: Network System Improvements	0.8	0.0	\$ 170,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Technology: Student Mobile Computers	0.3	0.0	\$ 156,000	Replacement: 6 - 12 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Sadler Means YWLA	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 96,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Districtwide Security Camera Replacements	0.0	0.0	\$ 70,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Technology: Teacher Computers	0.5	0.0	\$ 59,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Technology: Computer Lab Improvements	0.3	0.0	\$ 52,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Campus Master Planning	0.0	0.1	\$ 51,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Exterior Stairs Construction	0.0	0.1	\$ 35,000	Replacement: 6 - 12 Years
Saegert Bus Terminal	Heating and Air Conditioning Improvements	0.0	1.1	\$ 314,000	N/A
Saegert Bus Terminal	Electrical System Improvements	0.0	0.2	\$ 69,000	N/A
Saegert Bus Terminal	Technology: Network System Improvements	0.8	0.0	\$ 25,000	N/A
Saegert Bus Terminal	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 14,000	N/A
Saegert Bus Terminal	Districtwide Security Camera Replacements	0.0	0.0	\$ 11,000	N/A
Sanchez ES	Technology: Presentation Systems	0.8	0.0	\$ 109,000	TUP: 6 - 12 Years
Sanchez ES	Technology: Network System Improvements	0.8	0.0	\$ 100,000	TUP: 6 - 12 Years
Sanchez ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 56,000	TUP: 6 - 12 Years
Sanchez ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 41,000	TUP: 6 - 12 Years
Sanchez ES	Technology: Teacher Computers	0.5	0.0	\$ 35,000	TUP: 6 - 12 Years
Sanchez ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000	TUP: 6 - 12 Years
Service Center	Technology: Network System Improvements	0.8	0.0	\$ 69,000	N/A
Service Center	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 39,000	N/A
Service Center	Districtwide Security Camera Replacements	0.0	0.0	\$ 29,000	N/A
Sims ES	Technology: Presentation Systems	0.8	0.0	\$ 62,000	Full Modernization: 12 - 25 Years
Sims ES	Technology: Network System Improvements	0.8	0.0	\$ 57,000	Full Modernization: 12 - 25 Years
Sims ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 32,000	Full Modernization: 12 - 25 Years
Sims ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 24,000	Full Modernization: 12 - 25 Years
Sims ES	Technology: Teacher Computers	0.5	0.0	\$ 20,000	Full Modernization: 12 - 25 Years
Sims ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 18,000	Full Modernization: 12 - 25 Years
Small MS	Technology: Student Mobile Computers	0.3	0.0	\$ 471,000	Renovation: 12 - 25 Years
Small MS	Technology: Presentation Systems	0.8	0.0	\$ 220,000	Renovation: 12 - 25 Years
Small MS	Technology: Network System Improvements	0.8	0.0	\$ 203,000	Renovation: 12 - 25 Years
Small MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 114,000	Renovation: 12 - 25 Years
Small MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 84,000	Renovation: 12 - 25 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility						
Project List Total Cost					\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation	
Small MS	Technology: Teacher Computers	0.5	0.0	\$ 71,000	Renovation: 12 - 25 Years	
Small MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 62,000	Renovation: 12 - 25 Years	
Southeast Bus Terminal	Safety Improvements	0.0	0.3	\$ 52,000	N/A	
Southeast Bus Terminal	Technology: Network System Improvements	0.8	0.0	\$ 33,000	N/A	
Southeast Bus Terminal	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 19,000	N/A	
Southeast Bus Terminal	Districtwide Security Camera Replacements	0.0	0.0	\$ 14,000	N/A	
St. Elmo ES	Heating and Air Conditioning Improvements	0.0	0.9	\$ 260,000	Full Modernization: 6 - 12 Years	
St. Elmo ES	Technology: Presentation Systems	0.8	0.0	\$ 68,000	Full Modernization: 6 - 12 Years	
St. Elmo ES	Technology: Network System Improvements	0.8	0.0	\$ 63,000	Full Modernization: 6 - 12 Years	
St. Elmo ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 36,000	Full Modernization: 6 - 12 Years	
St. Elmo ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 26,000	Full Modernization: 6 - 12 Years	
St. Elmo ES	Technology: Teacher Computers	0.5	0.0	\$ 22,000	Full Modernization: 6 - 12 Years	
St. Elmo ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 20,000	Full Modernization: 6 - 12 Years	
Summitt ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 733,000	Renovation: 12 - 25 Years	
Summitt ES	Technology: Presentation Systems	0.8	0.0	\$ 106,000	Renovation: 12 - 25 Years	
Summitt ES	Technology: Network System Improvements	0.8	0.0	\$ 97,000	Renovation: 12 - 25 Years	
Summitt ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 55,000	Renovation: 12 - 25 Years	
Summitt ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000	Renovation: 12 - 25 Years	
Summitt ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000	Renovation: 12 - 25 Years	
Summitt ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000	Renovation: 12 - 25 Years	
Sunset Valley ES	Heating and Air Conditioning Improvements	0.0	2.4	\$ 929,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Below-Floor Crawl Space and Structural Improvements	0.0	1.3	\$ 495,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Architectural and Interior Renovations	1.2	0.7	\$ 259,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Sidewalk Improvements	0.0	0.5	\$ 207,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Site Drainage Improvements	0.0	0.5	\$ 177,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Technology: Presentation Systems	0.8	0.0	\$ 93,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Technology: Network System Improvements	0.8	0.0	\$ 85,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 48,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 35,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Technology: Teacher Computers	0.5	0.0	\$ 30,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 26,000	Renovation: 6 - 12 Years	

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility						
Project List Total Cost					\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation	
T.A. Brown ES	Full Modernization – New Build	40	84.47	\$ 30,797,000	Replacement: 1 - 6 Years	
T.A. Brown ES	Technology: Teacher Computers	0.5	0.0	\$ 24,000	Replacement: 1 - 6 Years	
T.A. Brown ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 21,000	Replacement: 1 - 6 Years	
Travis ECHS	Roofing System Replacement	0.0	2.2	\$ 3,486,000	Full Modernization: 6 - 12 Years	
Travis ECHS	Heating and Air Conditioning Improvements	0.0	0.8	\$ 1,265,000	Full Modernization: 6 - 12 Years	
Travis ECHS	Foundation and Support Repairs	0.0	0.6	\$ 1,005,000	Full Modernization: 6 - 12 Years	
Travis ECHS	Electrical System Improvements	0.0	0.6	\$ 983,000	Full Modernization: 6 - 12 Years	
Travis ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 607,000	Full Modernization: 6 - 12 Years	
Travis ECHS	Pavement & Sidewalk Improvements	0.0	0.3	\$ 536,000	Full Modernization: 6 - 12 Years	
Travis ECHS	Technology: Presentation Systems	0.8	0.0	\$ 396,000	Full Modernization: 6 - 12 Years	
Travis ECHS	Technology: Network System Improvements	0.8	0.0	\$ 365,000	Full Modernization: 6 - 12 Years	
Travis ECHS	Security System Replacement	0.0	0.2	\$ 211,000	Full Modernization: 6 - 12 Years	
Travis ECHS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 206,000	Full Modernization: 6 - 12 Years	
Travis ECHS	Districtwide Security Camera Replacements	0.0	0.0	\$ 151,000	Full Modernization: 6 - 12 Years	
Travis ECHS	Technology: Teacher Computers	0.5	0.0	\$ 127,000	Full Modernization: 6 - 12 Years	
Travis ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 112,000	Full Modernization: 6 - 12 Years	
Travis ECHS	Campus Master Planning	0.0	0.1	\$ 78,000	Full Modernization: 6 - 12 Years	
Travis Heights ES	Architectural and Interior Renovations	0.8	1.0	\$ 345,000	Full Modernization: 12 - 25 Years	
Travis Heights ES	Plumbing Improvements	0.0	0.7	\$ 247,000	Full Modernization: 12 - 25 Years	
Travis Heights ES	Heating and Air Conditioning Improvements	0.0	0.7	\$ 220,000	Full Modernization: 12 - 25 Years	
Travis Heights ES	Electrical System Improvements	0.0	0.5	\$ 155,000	Full Modernization: 12 - 25 Years	
Travis Heights ES	Technology: Presentation Systems	0.8	0.0	\$ 83,000	Full Modernization: 12 - 25 Years	
Travis Heights ES	Technology: Network System Improvements	0.8	0.0	\$ 77,000	Full Modernization: 12 - 25 Years	
Travis Heights ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 43,000	Full Modernization: 12 - 25 Years	
Travis Heights ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000	Full Modernization: 12 - 25 Years	
Travis Heights ES	Technology: Teacher Computers	0.5	0.0	\$ 27,000	Full Modernization: 12 - 25 Years	
Travis Heights ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000	Full Modernization: 12 - 25 Years	
Uphaus ECC ES	Technology: Presentation Systems	0.8	0.0	\$ 103,000	Targeted Project: 6 - 12 Years	
Uphaus ECC ES	Technology: Network System Improvements	0.8	0.0	\$ 95,000	Targeted Project: 6 - 12 Years	
Uphaus ECC ES	Communications and Security Improvements	0.0	0.2	\$ 73,000	Targeted Project: 6 - 12 Years	
Uphaus ECC ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 53,000	Targeted Project: 6 - 12 Years	
Uphaus ECC ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 39,000	Targeted Project: 6 - 12 Years	
Uphaus ECC ES	Technology: Teacher Computers	0.5	0.0	\$ 33,000	Targeted Project: 6 - 12 Years	
Uphaus ECC ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 29,000	Targeted Project: 6 - 12 Years	

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility						
Project List Total Cost					\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation	
Walnut Creek ES	Roofing System Replacement	0.0	3.7	\$ 1,596,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Window Replacements	0.0	1.2	\$ 537,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Heating and Air Conditioning Improvements	0.0	0.6	\$ 271,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Improvements to Seal Building Envelope	1.2	0.3	\$ 150,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Technology: Presentation Systems	0.8	0.0	\$ 110,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Technology: Network System Improvements	0.8	0.0	\$ 102,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 57,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000	Full Modernization: 6 - 12 Years	
Walnut Creek ES	Site Drainage Improvements	0.0	0.1	\$ 30,000	Full Modernization: 6 - 12 Years	
Webb MS	Heating and Air Conditioning Improvements	0.0	2.0	\$ 1,166,000	Full Modernization: 6 - 12 Years	
Webb MS	Electrical System Improvements	0.0	0.7	\$ 417,000	Full Modernization: 6 - 12 Years	
Webb MS	Lighting and Security Improvements	0.0	0.6	\$ 375,000	Full Modernization: 6 - 12 Years	
Webb MS	Technology: Student Mobile Computers	0.3	0.0	\$ 271,000	Full Modernization: 6 - 12 Years	
Webb MS	Security System Replacement	0.0	0.5	\$ 187,000	Full Modernization: 6 - 12 Years	
Webb MS	Technology: Presentation Systems	0.8	0.0	\$ 168,000	Full Modernization: 6 - 12 Years	
Webb MS	Technology: Network System Improvements	0.8	0.0	\$ 155,000	Full Modernization: 6 - 12 Years	
Webb MS	Crawl Space and Structural Improvements	0.0	0.2	\$ 100,000	Full Modernization: 6 - 12 Years	
Webb MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 87,000	Full Modernization: 6 - 12 Years	
Webb MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 64,000	Full Modernization: 6 - 12 Years	
Webb MS	Technology: Teacher Computers	0.5	0.0	\$ 54,000	Full Modernization: 6 - 12 Years	
Webb MS	Campus Master Planning	0.0	0.1	\$ 51,000	Full Modernization: 6 - 12 Years	
Webb MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 48,000	Full Modernization: 6 - 12 Years	
Webb MS	Sidewalk Improvements	0.0	0.1	\$ 38,000	Full Modernization: 6 - 12 Years	
Webb Primary	Technology: Student Mobile Computers	0.3	0.0	\$ 106,000	Relocation: 1 - 6 Years	
Widen ES	Heating and Air Conditioning Improvements	0.0	1.8	\$ 718,000	Renovation: 12 - 25 Years	
Widen ES	Sidewalk Improvements	0.0	0.6	\$ 224,000	Renovation: 12 - 25 Years	
Widen ES	Security Improvements	0.0	0.4	\$ 173,000	Renovation: 12 - 25 Years	
Widen ES	Site Drainage Improvements	0.0	0.4	\$ 155,000	Renovation: 12 - 25 Years	
Widen ES	Technology: Presentation Systems	0.8	0.0	\$ 104,000	Renovation: 12 - 25 Years	
Widen ES	Technology: Network System Improvements	0.8	0.0	\$ 96,000	Renovation: 12 - 25 Years	
Widen ES	Electrical System Improvements	0.0	0.2	\$ 74,000	Renovation: 12 - 25 Years	
Widen ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 54,000	Renovation: 12 - 25 Years	

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost					\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Widen ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000	Renovation: 12 - 25 Years
Widen ES	Technology: Teacher Computers	0.5	0.0	\$ 33,000	Renovation: 12 - 25 Years
Widen ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 29,000	Renovation: 12 - 25 Years
Williams ES	Heating and Air Conditioning Improvements	0.0	1.0	\$ 410,000	Full Modernization: 6 - 12 Years
Williams ES	Technology: Presentation Systems	0.8	0.0	\$ 90,000	Full Modernization: 6 - 12 Years
Williams ES	Technology: Network System Improvements	0.8	0.0	\$ 83,000	Full Modernization: 6 - 12 Years
Williams ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 47,000	Full Modernization: 6 - 12 Years
Williams ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 35,000	Full Modernization: 6 - 12 Years
Williams ES	Technology: Teacher Computers	0.5	0.0	\$ 29,000	Full Modernization: 6 - 12 Years
Williams ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 26,000	Full Modernization: 6 - 12 Years
Williams ES	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.1	\$ 21,000	Full Modernization: 6 - 12 Years
Winn ES	Heating and Air Conditioning Improvements	0.0	1.8	\$ 599,000	Renovation: 6 - 12 Years
Winn ES	Plumbing Improvements	0.0	0.8	\$ 257,000	Renovation: 6 - 12 Years
Winn ES	Below-Floor Crawl Space Ventilation Improvements	0.0	0.7	\$ 240,000	Renovation: 6 - 12 Years
Winn ES	Electrical System Improvements	0.0	0.7	\$ 221,000	Renovation: 6 - 12 Years
Winn ES	Technology: Presentation Systems	0.8	0.0	\$ 87,000	Renovation: 6 - 12 Years
Winn ES	Technology: Network System Improvements	0.8	0.0	\$ 80,000	Renovation: 6 - 12 Years
Winn ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 45,000	Renovation: 6 - 12 Years
Winn ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000	Renovation: 6 - 12 Years
Winn ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000	Renovation: 6 - 12 Years
Winn ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 25,000	Renovation: 6 - 12 Years
Wooldridge ES	Plumbing Improvements	0.0	0.7	\$ 291,000	Renovation: 6 - 12 Years
Wooldridge ES	Heating and Air Conditioning Improvements	0.0	0.4	\$ 170,000	Renovation: 6 - 12 Years
Wooldridge ES	Technology: Presentation Systems	0.8	0.0	\$ 98,000	Renovation: 6 - 12 Years
Wooldridge ES	Electrical System Improvements	0.0	0.2	\$ 97,000	Renovation: 6 - 12 Years
Wooldridge ES	Technology: Network System Improvements	0.8	0.0	\$ 90,000	Renovation: 6 - 12 Years
Wooldridge ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 51,000	Renovation: 6 - 12 Years
Wooldridge ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 38,000	Renovation: 6 - 12 Years
Wooldridge ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000	Renovation: 6 - 12 Years
Wooldridge ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000	Renovation: 6 - 12 Years
Wooten ES	Roofing System Replacement	0.0	4.3	\$ 1,347,000	Full Modernization: 1 - 6 Years
Wooten ES	Electrical System Improvements	0.0	1.2	\$ 370,000	Full Modernization: 1 - 6 Years
Wooten ES	Plumbing Improvements	0.0	1.2	\$ 370,000	Full Modernization: 1 - 6 Years

2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility					
Project List Total Cost				\$ 1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs	FMP Recommendation
Wooten ES	Heating and Air Conditioning Improvements	0.0	0.7	\$ 222,000	Full Modernization: 1 - 6 Years
Wooten ES	Site Drainage Improvements	0.0	0.5	\$ 171,000	Full Modernization: 1 - 6 Years
Wooten ES	Technology: Presentation Systems	0.8	0.0	\$ 75,000	Full Modernization: 1 - 6 Years
Wooten ES	Technology: Network System Improvements	0.8	0.0	\$ 69,000	Full Modernization: 1 - 6 Years
Wooten ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 39,000	Full Modernization: 1 - 6 Years
Wooten ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 29,000	Full Modernization: 1 - 6 Years
Wooten ES	Technology: Teacher Computers	0.5	0.0	\$ 24,000	Full Modernization: 1 - 6 Years
Wooten ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 21,000	Full Modernization: 1 - 6 Years
Zavala ES	Technology: Presentation Systems	0.8	0.0	\$ 97,000	Renovation: 6 - 12 Years
Zavala ES	Technology: Network System Improvements	0.8	0.0	\$ 89,000	Renovation: 6 - 12 Years
Zavala ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 50,000	Renovation: 6 - 12 Years
Zavala ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 37,000	Renovation: 6 - 12 Years
Zavala ES	Technology: Teacher Computers	0.5	0.0	\$ 31,000	Renovation: 6 - 12 Years
Zavala ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000	Renovation: 6 - 12 Years
Zilker ES	Below-Floor Crawl Space and Structural Improvements	0.0	2.1	\$ 722,000	Renovation: 6 - 12 Years
Zilker ES	Plumbing Improvements	0.0	0.5	\$ 175,000	Renovation: 6 - 12 Years
Zilker ES	Electrical System Improvements	0.0	0.2	\$ 71,000	Renovation: 6 - 12 Years
Zilker ES	Technology: Presentation Systems	0.8	0.0	\$ 71,000	Renovation: 6 - 12 Years
Zilker ES	Technology: Network System Improvements	0.8	0.0	\$ 66,000	Renovation: 6 - 12 Years
Zilker ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 37,000	Renovation: 6 - 12 Years
Zilker ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 27,000	Renovation: 6 - 12 Years
Zilker ES	Technology: Teacher Computers	0.5	0.0	\$ 23,000	Renovation: 6 - 12 Years
Zilker ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 20,000	Renovation: 6 - 12 Years
Zilker ES	Safety Improvements	0.0	0.1	\$ 18,000	Renovation: 6 - 12 Years