























## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Cunningham ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 45,000
Cunningham ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000
Cunningham ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000
Cunningham ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000
Davis ES	Flooring Repairs	0.0	1.1	\$ 465,000
Davis ES	Heating and Air Conditioning Improvements	0.0	0.8	\$ 348,000
Davis ES	Technology: Presentation Systems	0.8	0.0	\$ 101,000
Davis ES	Technology: Network System Improvements	0.8	0.0	\$ 93,000
Davis ES	Site Drainage Improvements	0.0	0.2	\$ 80,000
Davis ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 52,000
Davis ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 38,000
Davis ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000
Davis ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 29,000
Dawson ES	Roofing System Improvements	0.0	3.7	\$ 1,229,000
Dawson ES	Site Drainage Improvements	0.0	0.6	\$ 188,000
Dawson ES	Electrical System Improvements	0.0	0.5	\$ 159,000
Dawson ES	Technology: Presentation Systems	0.8	0.0	\$ 77,000
Dawson ES	Technology: Network System Improvements	0.8	0.0	\$ 71,000
Dawson ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 40,000
Dawson ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 30,000
Dawson ES	Technology: Teacher Computers	0.5	0.0	\$ 25,000
Dawson ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 22,000
Delco Activity Center	Site Drainage Improvements	0.0	0.6	\$ 417,000
Delco Activity Center	Technology: Network System Improvements	0.8	0.0	\$ 77,000
Delco Activity Center	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 44,000
Delco Activity Center	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000
Districtwide	Bond Carry Costs	N/A	N/A	\$ 30,000,000
Districtwide	Transportation: Replace Busses	0.0	0.0	\$ 18,400,000
Districtwide	Districtwide Police Radio System Replacement	0.0	0.0	\$ 5,044,000
Districtwide	Furniture Improvements	0.0	0.0	\$ 5,000,000
Districtwide	Transportation: Increase Bus Inventory	0.0	0.0	\$ 2,800,000
Districtwide	Districtwide Police New Records Management System (RMS)	0.0	0.0	\$ 1,802,000
Districtwide	Districtwide Police Server Upgrades	0.0	0.0	\$ 481,000
Districtwide	Districtwide Special Education Security Camera Installation	0.0	0.0	\$ 349,000
Districtwide	Transportation: Automated Fleet System	0.0	0.0	\$ 200,000
Districtwide	Districtwide Police Dispatch Console	0.0	0.0	\$ 181,000
Districtwide	Districtwide Masterplanning for Athletics Department	0.0	0.0	\$ 91,000
Districtwide	Districtwide Masterplanning for Career and Technical Education Department	0.0	0.0	\$ 91,000
Districtwide	Districtwide Masterplanning for Fine Arts Department	0.0	0.0	\$ 91,000
Dobie MS	Heating and Air Conditioning Improvements	0.0	1.9	\$ 1,284,000
Dobie MS	Plumbing Improvements	0.0	0.7	\$ 459,000
Dobie MS	Playfield Improvements	0.0	0.4	\$ 248,000
Dobie MS	Technology: Student Mobile Computers	0.3	0.0	\$ 238,000
Dobie MS	Security System Replacement	0.0	0.4	\$ 187,000
Dobie MS	Technology: Presentation Systems	0.8	0.0	\$ 185,000
Dobie MS	Technology: Network System Improvements	0.8	0.0	\$ 171,000
Dobie MS	Below-Floor Crawl Space and Structural Improvements	0.0	0.1	\$ 100,000
Dobie MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 96,000
Dobie MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 71,000
Dobie MS	Technology: Teacher Computers	0.5	0.0	\$ 59,000
Dobie MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 52,000
Dobie MS	Campus Master Planning	0.0	0.1	\$ 51,000
Dobie MS	Improvements to Seal Building Envelope	1.6	0.1	\$ 38,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Dobie MS	Site Drainage Improvements	0.0	0.0	\$ 28,000
Dobie Pre-K	Technology: Presentation Systems	0.8	0.0	\$ 41,000
Dobie Pre-K	Technology: Teacher Computers	0.5	0.0	\$ 13,000
Doss ES	Full Modernization – Partial Rebuild / Partial Renovation	37	44.54	\$ 43,000,000
Doss ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000
Doss ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000
Eastside Memorial ECHS	New Modernized HS at Original Anderson	43	34.22	\$ 80,000,000
Eastside Memorial ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 425,000
Eastside Memorial ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 144,000
Eastside Memorial ECHS	Technology: Teacher Computers	0.5	0.0	\$ 130,000
Eastside Vertical Team	Elementary Modernization Project	N/A	N/A	\$ 25,000,000
Fulmore MS	Roofing System Replacement	0.0	1.8	\$ 1,445,000
Fulmore MS	Heating and Air Conditioning Improvements	0.0	1.5	\$ 1,220,000
Fulmore MS	Plumbing Improvements	0.0	0.7	\$ 550,000
Fulmore MS	Technology: Student Mobile Computers	0.3	0.0	\$ 413,000
Fulmore MS	Playfield Improvements	0.0	0.5	\$ 360,000
Fulmore MS	Full Running Track Replacement	0.0	0.4	\$ 293,000
Fulmore MS	Theater Stage Rigging Repairs	0.0	0.4	\$ 244,000
Fulmore MS	Technology: Presentation Systems	0.8	0.0	\$ 222,000
Fulmore MS	Technology: Network System Improvements	0.8	0.0	\$ 204,000
Fulmore MS	Security System Replacement	0.0	0.3	\$ 187,000
Fulmore MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 115,000
Fulmore MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 85,000
Fulmore MS	Technology: Teacher Computers	0.5	0.0	\$ 71,000
Fulmore MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 63,000
Galindo ES	Heating and Air Conditioning Improvements	0.0	1.5	\$ 617,000
Galindo ES	Plumbing Improvements	0.0	0.6	\$ 228,000
Galindo ES	Technology: Presentation Systems	0.8	0.0	\$ 119,000
Galindo ES	Technology: Network System Improvements	0.8	0.0	\$ 109,000
Galindo ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 62,000
Galindo ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 45,000
Galindo ES	Technology: Teacher Computers	0.5	0.0	\$ 38,000
Galindo ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 34,000
Garcia YMLA	Vehicle Circulation and Parking Lot Improvements	0.0	1.4	\$ 1,156,000
Garcia YMLA	Mechanical and Building Foundations Improvements	0.0	1.1	\$ 898,000
Garcia YMLA	Structural Improvements	0.0	0.7	\$ 609,000
Garcia YMLA	Sidewalk Improvements	0.0	0.5	\$ 388,000
Garcia YMLA	Heating and Air Conditioning Improvements	0.0	0.4	\$ 336,000
Garcia YMLA	Technology: Presentation Systems	0.8	0.0	\$ 224,000
Garcia YMLA	Technology: Network System Improvements	0.8	0.0	\$ 206,000
Garcia YMLA	Technology: Student Mobile Computers	0.3	0.0	\$ 172,000
Garcia YMLA	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 116,000
Garcia YMLA	Districtwide Security Camera Replacements	0.0	0.0	\$ 85,000
Garcia YMLA	Technology: Teacher Computers	0.5	0.0	\$ 72,000
Garcia YMLA	Technology: Computer Lab Improvements	0.3	0.0	\$ 63,000
Garza HS	Security System Replacement	0.0	0.4	\$ 91,000
Garza HS	Stairway Safety Improvements	N/A	0.3	\$ 87,000
Garza HS	Campus Master Planning	0.0	0.4	\$ 78,000
Garza HS	Technology: Student Mobile Computers	0.3	0.0	\$ 65,000
Garza HS	Technology: Presentation Systems	0.8	0.0	\$ 65,000
Garza HS	Technology: Network System Improvements	0.8	0.0	\$ 60,000
Garza HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 34,000
Garza HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 25,000
Garza HS	Technology: Teacher Computers	0.5	0.0	\$ 21,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Garza HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 18,000
Gorzycki MS	Heating and Air Conditioning Improvements	0.0	0.9	\$ 742,000
Gorzycki MS	Technology: Student Mobile Computers	0.3	0.0	\$ 512,000
Gorzycki MS	Technology: Presentation Systems	0.8	0.0	\$ 235,000
Gorzycki MS	Technology: Network System Improvements	0.8	0.0	\$ 216,000
Gorzycki MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 122,000
Gorzycki MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 89,000
Gorzycki MS	Technology: Teacher Computers	0.5	0.0	\$ 75,000
Gorzycki MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 66,000
Govalle ES	Full Modernization – New Build	48	64.65	\$ 32,499,000
Govalle ES	Technology: Teacher Computers	0.5	0.0	\$ 35,000
Govalle ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000
Graham ES	Roofing System Replacement	0.0	2.0	\$ 928,000
Graham ES	Foundation and Support Repairs	0.0	1.0	\$ 474,000
Graham ES	Heating and Air Conditioning Improvements	0.0	0.7	\$ 326,000
Graham ES	Improvements to Seal Building Envelope	1.2	0.3	\$ 134,000
Graham ES	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.3	\$ 117,000
Graham ES	Technology: Presentation Systems	0.8	0.0	\$ 98,000
Graham ES	Technology: Network System Improvements	0.8	0.0	\$ 91,000
Graham ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 51,000
Graham ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 38,000
Graham ES	Sidewalk Improvements	0.0	0.1	\$ 35,000
Graham ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000
Graham ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
Guerrero Thompson ES	Heating and Air Conditioning Improvements	0.0	1.1	\$ 490,000
Guerrero Thompson ES	Technology: Presentation Systems	0.8	0.0	\$ 140,000
Guerrero Thompson ES	Technology: Network System Improvements	0.8	0.0	\$ 129,000
Guerrero Thompson ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 73,000
Guerrero Thompson ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 53,000
Guerrero Thompson ES	Technology: Teacher Computers	0.5	0.0	\$ 45,000
Guerrero Thompson ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 40,000
Gullett ES	Electrical System Improvements	0.0	0.7	\$ 166,000
Gullett ES	Site Drainage Improvements	0.0	0.5	\$ 108,000
Gullett ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 75,000
Gullett ES	Technology: Presentation Systems	0.8	0.0	\$ 56,000
Gullett ES	Technology: Network System Improvements	0.8	0.0	\$ 52,000
Gullett ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 29,000
Gullett ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 22,000
Gullett ES	Technology: Teacher Computers	0.5	0.0	\$ 18,000
Gullett ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 16,000
Harris ES	Heating and Air Conditioning Improvements	0.0	4.1	\$ 1,321,000
Harris ES	Site Drainage Improvements	0.0	0.8	\$ 249,000
Harris ES	Electrical System Improvements	0.0	0.4	\$ 119,000
Harris ES	Technology: Presentation Systems	0.8	0.0	\$ 80,000
Harris ES	Technology: Network System Improvements	0.8	0.0	\$ 74,000
Harris ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 42,000
Harris ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 31,000
Harris ES	Technology: Teacher Computers	0.5	0.0	\$ 26,000
Harris ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 23,000
Hart ES	Electrical System Improvements	0.0	2.7	\$ 1,142,000
Hart ES	Heating and Air Conditioning Improvements	0.0	2.0	\$ 842,000
Hart ES	Technology: Presentation Systems	0.8	0.0	\$ 113,000
Hart ES	Technology: Network System Improvements	0.8	0.0	\$ 104,000
Hart ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 59,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Hart ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000
Hart ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000
Hart ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000
Highland Park ES	Electrical System Improvements	0.0	2.3	\$ 806,000
Highland Park ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 565,000
Highland Park ES	Plumbing Improvements	0.0	0.9	\$ 310,000
Highland Park ES	Technology: Presentation Systems	0.8	0.0	\$ 82,000
Highland Park ES	Technology: Network System Improvements	0.8	0.0	\$ 75,000
Highland Park ES	Site Drainage Improvements	0.0	0.2	\$ 56,000
Highland Park ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 43,000
Highland Park ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 31,000
Highland Park ES	Technology: Teacher Computers	0.5	0.0	\$ 26,000
Highland Park ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 23,000
Hill ES	Full Modernization – New Build	26	39.14	\$ 17,000,000
Hill ES	Electrical System Improvements	0.0	1.0	\$ 386,000
Hill ES	Heating and Air Conditioning Improvements	0.0	0.8	\$ 338,000
Hill ES	Technology: Teacher Computers	0.5	0.0	\$ 31,000
Hill ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
House Park Athletics	Improve press box, improve concessions and restrooms	N/A	25.15	\$ 6,000,000
Houston ES	Roofing System Replacement	0.0	3.4	\$ 1,694,000
Houston ES	Heating and Air Conditioning Improvements	0.0	1.0	\$ 489,000
Houston ES	Electrical System Improvements	0.0	0.7	\$ 336,000
Houston ES	Site Drainage Improvements	0.0	0.6	\$ 318,000
Houston ES	Technology: Presentation Systems	0.8	0.0	\$ 113,000
Houston ES	Technology: Network System Improvements	0.8	0.0	\$ 104,000
Houston ES	Improvements to Seal Building Envelope	0.0	0.1	\$ 75,000
Houston ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 59,000
Houston ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000
Houston ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000
Houston ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000
Jordan ES	Site Drainage Improvements	0.0	1.1	\$ 471,000
Jordan ES	Heating and Air Conditioning Improvements	0.0	0.9	\$ 361,000
Jordan ES	Sidewalk Improvements	0.0	0.3	\$ 109,000
Jordan ES	Technology: Presentation Systems	0.8	0.0	\$ 104,000
Jordan ES	Technology: Network System Improvements	0.8	0.0	\$ 96,000
Jordan ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 54,000
Jordan ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000
Jordan ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000
Jordan ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000
Jordan ES	Safety Improvements	0.0	0.0	\$ 20,000
Joslin ES	Roofing System Replacement	0.0	3.9	\$ 1,045,000
Joslin ES	Electrical System Improvements	0.0	1.2	\$ 317,000
Joslin ES	Heating and Air Conditioning Improvements	0.0	1.1	\$ 289,000
Joslin ES	Site Drainage Improvements	0.0	0.5	\$ 130,000
Joslin ES	Plumbing Improvements	0.0	0.4	\$ 118,000
Joslin ES	Architectural and Interior Renovations	0.8	0.4	\$ 117,000
Joslin ES	Technology: Presentation Systems	0.8	0.0	\$ 64,000
Joslin ES	Technology: Network System Improvements	0.8	0.0	\$ 59,000
Joslin ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 33,000
Joslin ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 24,000
Joslin ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000
Joslin ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 18,000
Kealing MS	Heating and Air Conditioning Improvements	0.0	1.8	\$ 1,857,000
Kealing MS	Technology: Student Mobile Computers	0.3	0.0	\$ 490,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Kealing MS	Technology: Presentation Systems	0.8	0.0	\$ 268,000
Kealing MS	Technology: Network System Improvements	0.8	0.0	\$ 247,000
Kealing MS	Theater Stage Rigging Repairs	0.0	0.3	\$ 244,000
Kealing MS	Security System Replacement	0.0	0.3	\$ 187,000
Kealing MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 139,000
Kealing MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 102,000
Kealing MS	Technology: Teacher Computers	0.5	0.0	\$ 86,000
Kealing MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 76,000
Kealing MS	Below-Floor Crawl Space Ventilation Improvements	0.0	0.0	\$ 23,000
Kiker ES	Heating and Air Conditioning Improvements	0.0	1.3	\$ 606,000
Kiker ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 142,000
Kiker ES	Technology: Presentation Systems	0.8	0.0	\$ 105,000
Kiker ES	Technology: Network System Improvements	0.8	0.0	\$ 97,000
Kiker ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 55,000
Kiker ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000
Kiker ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000
Kiker ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000
Kocurek ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 759,000
Kocurek ES	Below-Floor Crawl Space Structural Improvements	0.0	0.7	\$ 347,000
Kocurek ES	Technology: Presentation Systems	0.8	0.0	\$ 110,000
Kocurek ES	Technology: Network System Improvements	0.8	0.0	\$ 101,000
Kocurek ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 57,000
Kocurek ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000
Kocurek ES	Technology: Teacher Computers	0.5	0.0	\$ 35,000
Kocurek ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000
Lamar MS	Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	3.6	15.1	\$ 6,995,000
Lamar MS	Roofing System Replacement	0.0	5.6	\$ 3,742,000
Lamar MS	Exterior Wall and Window Repairs	0.0	2.1	\$ 1,380,000
Lamar MS	Heating and Air Conditioning Improvements	0.0	1.1	\$ 723,000
Lamar MS	Electrical System Improvements	0.0	0.7	\$ 441,000
Lamar MS	Full Running Track Replacement	0.0	0.6	\$ 431,000
Lamar MS	Technology: Student Mobile Computers	0.3	0.0	\$ 404,000
Lamar MS	Security System Replacement	0.0	0.4	\$ 187,000
Lamar MS	Technology: Presentation Systems	0.8	0.0	\$ 169,000
Lamar MS	Technology: Network System Improvements	0.8	0.0	\$ 156,000
Lamar MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 88,000
Lamar MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 64,000
Lamar MS	Technology: Teacher Computers	0.5	0.0	\$ 54,000
Lamar MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 48,000
Langford ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 147,000
Langford ES	Technology: Presentation Systems	0.8	0.0	\$ 111,000
Langford ES	Technology: Network System Improvements	0.8	0.0	\$ 102,000
Langford ES	Below-Floor Crawl Space Ventilation Improvements	0.0	0.2	\$ 99,000
Langford ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 58,000
Langford ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000
Langford ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000
Langford ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000
Langford ES	Site Drainage Improvements	0.0	0.0	\$ 19,000
Lanier ECHS	Heating and Air Conditioning Improvements	0.0	0.9	\$ 1,702,000
Lanier ECHS	Electrical System Improvements	0.0	0.8	\$ 1,556,000
Lanier ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 718,000
Lanier ECHS	Improvements to Seal Building Envelope	0.0	0.3	\$ 530,000
Lanier ECHS	Technology: Presentation Systems	0.8	0.0	\$ 392,000



## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Lanier ECHS	Below-Floor Crawl Space Pipe Repairs	0.0	0.2	\$ 365,000
Lanier ECHS	Technology: Network System Improvements	0.8	0.0	\$ 361,000
Lanier ECHS	Site Drainage Improvements	0.0	0.1	\$ 253,000
Lanier ECHS	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.1	\$ 244,000
Lanier ECHS	Security System Replacement	0.0	0.2	\$ 211,000
Lanier ECHS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 204,000
Lanier ECHS	Security Improvements	1.7	0.1	\$ 173,000
Lanier ECHS	Districtwide Security Camera Replacements	0.0	0.0	\$ 149,000
Lanier ECHS	Technology: Teacher Computers	0.5	0.0	\$ 126,000
Lanier ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 110,000
Lanier ECHS	Campus Master Planning	0.0	0.1	\$ 78,000
LASA HS	Minor Renovations at Eastside to receive LASA	N/A	N/A	\$ 4,000,000
LASA HS	Heating and Air Conditioning Improvements	0.0	1.4	\$ 2,555,000
LASA HS	Electrical System Improvements	0.0	0.4	\$ 733,000
LASA HS	Technology: Presentation Systems	0.8	0.0	\$ 584,000
LASA HS	Site Drainage Improvements	0.0	0.3	\$ 534,000
LASA HS	Technology: Network System Improvements	0.8	0.0	\$ 504,000
LASA HS	Technology: Student Mobile Computers	0.3	0.0	\$ 442,000
LASA HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 285,000
LASA HS	Security System Replacement	0.0	0.2	\$ 211,000
LASA HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 209,000
LASA HS	Technology: Teacher Computers	0.5	0.0	\$ 130,000
LASA HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 115,000
LASA HS	Campus Master Planning	0.0	0.1	\$ 78,000
LBJ ECHS	Academic Reinvention: Improvements Program (Phases 1 & 2)	0.4	20.8	\$ 22,000,000
LBJ ECHS	Improvements to Seal Building Envelope	0.8	0.4	\$ 551,000
LBJ ECHS	Technology: Presentation Systems	0.8	0.0	\$ 408,000
LBJ ECHS	Electrical System Improvements	0.0	0.3	\$ 405,000
LBJ ECHS	Technology: Network System Improvements	0.8	0.0	\$ 375,000
LBJ ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 318,000
LBJ ECHS	Elevator Replacement	0.0	0.2	\$ 310,000
LBJ ECHS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 212,000
LBJ ECHS	Security System Replacement	0.0	0.2	\$ 211,000
LBJ ECHS	Districtwide Security Camera Replacements	0.0	0.0	\$ 155,000
LBJ ECHS	Technology: Teacher Computers	0.5	0.0	\$ 130,000
LBJ ECHS	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.1	\$ 127,000
LBJ ECHS	Exterior Doors Replacement	0.0	0.1	\$ 118,000
LBJ ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 115,000
LBJ ECHS	Campus Master Planning	0.0	0.1	\$ 78,000
LBJ ECHS	Exterior Stairs Repairs	0.0	0.0	\$ 62,000
LBJ Vertical Team	Elementary Modernization Project	N/A	N/A	\$ 25,000,000
Lee ES	Heating and Air Conditioning Improvements	0.0	1.2	\$ 335,000
Lee ES	Plumbing Improvements	0.0	1.1	\$ 302,000
Lee ES	Improvements to Seal Building Envelope	1.7	0.3	\$ 93,000
Lee ES	Technology: Presentation Systems	0.8	0.0	\$ 65,000
Lee ES	Technology: Network System Improvements	0.8	0.0	\$ 60,000
Lee ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 34,000
Lee ES	Structural Improvements	0.0	0.1	\$ 30,000
Lee ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 25,000
Lee ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000
Lee ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 19,000
Linder ES	Below-Floor Crawl Space Ventilation and Structural Improvements	0.0	4.3	\$ 1,449,000
Linder ES	Heating and Air Conditioning Improvements	0.0	1.2	\$ 422,000
Linder ES	Technology: Presentation Systems	0.8	0.0	\$ 97,000



## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Linder ES	Technology: Network System Improvements	0.8	0.0	\$ 89,000
Linder ES	Electrical System Improvements	0.0	0.2	\$ 81,000
Linder ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 50,000
Linder ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 37,000
Linder ES	Technology: Teacher Computers	0.5	0.0	\$ 31,000
Linder ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
Lucy Read Pre-K	Technology: Teacher Computers	0.5	0.0	\$ 17,000
Maplewood ES	Heating and Air Conditioning Improvements	0.0	2.1	\$ 547,000
Maplewood ES	Electrical System Improvements	0.0	0.5	\$ 138,000
Maplewood ES	Technology: Presentation Systems	0.8	0.0	\$ 63,000
Maplewood ES	Technology: Network System Improvements	0.8	0.0	\$ 58,000
Maplewood ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 33,000
Maplewood ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 24,000
Maplewood ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000
Maplewood ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 18,000
Martin MS	Roofing System Replacement	0.0	3.2	\$ 1,769,000
Martin MS	Electrical System Improvements	0.0	2.6	\$ 1,397,000
Martin MS	Heating and Air Conditioning Improvements	0.0	1.0	\$ 559,000
Martin MS	Plumbing Improvements	0.0	0.5	\$ 298,000
Martin MS	Technology: Student Mobile Computers	0.3	0.0	\$ 176,000
Martin MS	Technology: Presentation Systems	0.8	0.0	\$ 151,000
Martin MS	Technology: Network System Improvements	0.8	0.0	\$ 139,000
Martin MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 78,000
Martin MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 57,000
Martin MS	Technology: Teacher Computers	0.5	0.0	\$ 48,000
Martin MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 43,000
Mathews ES	Heating and Air Conditioning Improvements	0.0	3.0	\$ 697,000
Mathews ES	Plumbing Improvements	0.0	0.6	\$ 145,000
Mathews ES	Technology: Presentation Systems	0.8	0.0	\$ 59,000
Mathews ES	Technology: Network System Improvements	0.8	0.0	\$ 54,000
Mathews ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 31,000
Mathews ES	Electrical System Improvements	0.0	0.1	\$ 29,000
Mathews ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 23,000
Mathews ES	Technology: Teacher Computers	0.5	0.0	\$ 19,000
Mathews ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 17,000
Mathews ES	Safety Improvements	0.0	0.1	\$ 15,000
McBee ES	Heating and Air Conditioning Improvements	0.0	2.3	\$ 840,000
McBee ES	Plumbing Improvements	0.0	0.4	\$ 152,000
McBee ES	Improvements to Seal Building Envelope	0.0	0.4	\$ 131,000
McBee ES	Technology: Presentation Systems	0.8	0.0	\$ 97,000
McBee ES	Technology: Network System Improvements	0.8	0.0	\$ 89,000
McBee ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 51,000
McBee ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 37,000
McBee ES	Technology: Teacher Computers	0.5	0.0	\$ 31,000
McBee ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
McCallum HS	Academic Reinvention: Fine Arts, Including Dance New Addition	0.4	3.2	\$ 3,802,000
McCallum HS	Heating and Air Conditioning Improvements	0.0	1.3	\$ 2,234,000
McCallum HS	Technology: Student Mobile Computers	0.3	0.0	\$ 706,000
McCallum HS	Technology: Presentation Systems	0.8	0.0	\$ 368,000
McCallum HS	Technology: Network System Improvements	0.8	0.0	\$ 339,000
McCallum HS	Security System Replacement	0.0	0.2	\$ 211,000
McCallum HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 191,000
McCallum HS	Site Drainage Improvements	0.0	0.1	\$ 164,000
McCallum HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 140,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
McCallum HS	Technology: Teacher Computers	0.5	0.0	\$ 118,000
McCallum HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 104,000
McCallum HS	Campus Master Planning	0.0	0.1	\$ 78,000
Menchaca ES	Full Modernization – New Build	33	57.84	\$ 33,300,000
Menchaca ES	Technology: Teacher Computers	0.5	0.0	\$ 27,000
Menchaca ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000
Mendez MS	Site Drainage Improvements	0.0	0.7	\$ 499,000
Mendez MS	Lighting and Security Improvements	0.0	0.5	\$ 358,000
Mendez MS	Technology: Student Mobile Computers	0.3	0.0	\$ 281,000
Mendez MS	Theater Stage Rigging Repairs	0.0	0.5	\$ 244,000
Mendez MS	Technology: Presentation Systems	0.8	0.0	\$ 241,000
Mendez MS	Technology: Network System Improvements	0.8	0.0	\$ 222,000
Mendez MS	Security System Replacement	0.0	0.4	\$ 187,000
Mendez MS	Elevator Repair	0.0	0.2	\$ 155,000
Mendez MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 125,000
Mendez MS	Tennis Court Resurfacing	0.0	0.2	\$ 119,000
Mendez MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 92,000
Mendez MS	Technology: Teacher Computers	0.5	0.0	\$ 77,000
Mendez MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 68,000
Metz ES	Technology: Presentation Systems	0.8	0.0	\$ 86,000
Metz ES	Technology: Network System Improvements	0.8	0.0	\$ 80,000
Metz ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 45,000
Metz ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000
Metz ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000
Metz ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 25,000
Mills ES	Heating and Air Conditioning Improvements	0.0	1.1	\$ 490,000
Mills ES	Plumbing Improvements	0.0	0.5	\$ 207,000
Mills ES	Technology: Presentation Systems	0.8	0.0	\$ 113,000
Mills ES	Technology: Network System Improvements	0.8	0.0	\$ 104,000
Mills ES	Sidewalk Improvements	0.0	0.2	\$ 75,000
Mills ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 59,000
Mills ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000
Mills ES	Technology: Teacher Computers	0.5	0.0	\$ 37,000
Mills ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000
Murchison MS	Phase 1 of Modernization – 6th Grade, Admin. Relocation, Add Bus Loop, etc.	48	26.77	\$ 23,655,000
Murchison MS	Technology: Student Mobile Computers	0.3	0.0	\$ 532,000
Murchison MS	Heating and Air Conditioning Improvements	0.0	0.6	\$ 488,000
Murchison MS	Site Drainage Improvements	0.0	0.4	\$ 304,000
Murchison MS	Wall and Ceiling Improvements	0.0	0.1	\$ 95,000
Murchison MS	Courtyard Improvements	0.0	0.1	\$ 78,000
Murchison MS	Technology: Teacher Computers	0.5	0.0	\$ 56,000
Murchison MS	Campus Master Planning	0.0	0.1	\$ 51,000
Murchison MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 49,000
Nelson Field	Technology: Network System Improvements	0.8	0.0	\$ 76,000
Nelson Field	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 43,000
Nelson Field	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000
Nelson Field Bus Terminal	Interior Floor and Ceiling Finishes	0.0	0.9	\$ 185,000
Nelson Field Bus Terminal	Heating and Air Conditioning Improvements	0.0	0.8	\$ 181,000
Nelson Field Bus Terminal	Electrical System Improvements	0.0	0.3	\$ 56,000
Nelson Field Bus Terminal	Exterior Repair	0.0	0.2	\$ 46,000
Nelson Field Bus Terminal	Technology: Network System Improvements	0.8	0.0	\$ 20,000
Nelson Field Bus Terminal	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 11,000
Nelson Field Bus Terminal	Districtwide Security Camera Replacements	0.0	0.0	\$ 8,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
New Blazier Relief	Phase 1 of New School Construction	TBD	TBD	\$ 50,000,000
New Blazier Relief	Technology: Student Mobile Computers	0.3	0.0	\$ 319,000
New Blazier Relief	Technology: Teacher Computers	0.5	0.0	\$ 89,000
New Blazier Relief	Technology: Computer Lab Improvements	0.3	0.0	\$ 79,000
New Northeast MS	New School Construction	90	90	\$ 60,958,000
New Southwest ES	New School Construction	89	90	\$ 36,167,000
New Southwest ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000
New Southwest ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
Noack Sports Complex	Technology: Network System Improvements	0.8	0.0	\$ 5,000
Noack Sports Complex	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 3,000
Noack Sports Complex	Districtwide Security Camera Replacements	0.0	0.0	\$ 2,000
Norman ES	Technology: Presentation Systems	0.8	0.0	\$ 82,000
Norman ES	Technology: Network System Improvements	0.8	0.0	\$ 75,000
Norman ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 43,000
Norman ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 31,000
Norman ES	Technology: Teacher Computers	0.5	0.0	\$ 26,000
Norman ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 23,000
Oak Hill ES	Plumbing Improvements	0.0	0.6	\$ 261,000
Oak Hill ES	Electrical System Improvements	0.0	0.6	\$ 260,000
Oak Hill ES	Safety Improvements	0.0	0.6	\$ 260,000
Oak Hill ES	Technology: Presentation Systems	0.8	0.0	\$ 106,000
Oak Hill ES	Technology: Network System Improvements	0.8	0.0	\$ 97,000
Oak Hill ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 55,000
Oak Hill ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000
Oak Hill ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000
Oak Hill ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000
Oak Hill ES	Stairway Safety Improvements	0.0	0.0	\$ 18,000
Oak Springs ES	Improvements to Seal Building Envelope	1.3	0.3	\$ 90,000
Oak Springs ES	Technology: Presentation Systems	0.8	0.0	\$ 66,000
Oak Springs ES	Technology: Network System Improvements	0.8	0.0	\$ 61,000
Oak Springs ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 34,000
Oak Springs ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 25,000
Oak Springs ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000
Oak Springs ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 19,000
Odom ES	Roofing System Replacement	0.0	6.0	\$ 2,052,000
Odom ES	Electrical System Improvements	0.0	2.2	\$ 748,000
Odom ES	Heating and Air Conditioning Improvements	0.0	2.1	\$ 735,000
Odom ES	Plumbing Improvements	0.0	0.5	\$ 166,000
Odom ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 117,000
Odom ES	Technology: Presentation Systems	0.8	0.0	\$ 85,000
Odom ES	Technology: Network System Improvements	0.8	0.0	\$ 78,000
Odom ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 44,000
Odom ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000
Odom ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000
Odom ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000
OHenry MS	Electrical System Improvements	0.0	1.5	\$ 854,000
OHenry MS	Plumbing Improvements	0.0	1.1	\$ 636,000
OHenry MS	Heating and Air Conditioning Improvements	0.0	0.8	\$ 431,000
OHenry MS	Technology: Student Mobile Computers	0.3	0.0	\$ 347,000
OHenry MS	Security System Replacement	0.0	0.5	\$ 187,000
OHenry MS	Technology: Presentation Systems	0.8	0.0	\$ 171,000
OHenry MS	Technology: Network System Improvements	0.8	0.0	\$ 158,000
OHenry MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 89,000
OHenry MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 65,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
OHenry MS	Technology: Teacher Computers	0.5	0.0	\$ 55,000
OHenry MS	Campus Master Planning	0.0	0.1	\$ 51,000
OHenry MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 48,000
OHenry MS	Lighting and Security Improvements	1.0	0.1	\$ 43,000
Original Anderson/Ridgeview	Technology: Teacher Computers	0.5	0.0	\$ 45,000
Original Anderson/Ridgeview	Technology: Student Mobile Computers	0.3	0.0	\$ 43,000
Ortega ES	Heating and Air Conditioning Improvements	0.0	2.7	\$ 798,000
Ortega ES	Electrical System Improvements	0.0	0.9	\$ 261,000
Ortega ES	Plumbing Improvements	0.0	0.7	\$ 202,000
Ortega ES	Technology: Presentation Systems	0.8	0.0	\$ 66,000
Ortega ES	Technology: Network System Improvements	0.8	0.0	\$ 61,000
Ortega ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 35,000
Ortega ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 25,000
Ortega ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000
Ortega ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 19,000
Overton ES	Pavement Improvements	0.0	2.0	\$ 797,000
Overton ES	Technology: Presentation Systems	0.8	0.0	\$ 116,000
Overton ES	Technology: Network System Improvements	0.8	0.0	\$ 107,000
Overton ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 60,000
Overton ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 44,000
Overton ES	Technology: Teacher Computers	0.5	0.0	\$ 37,000
Overton ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 33,000
Overton ES	Site Drainage Improvements	0.0	0.1	\$ 30,000
Padron ES	Heating and Air Conditioning Improvements	0.0	0.8	\$ 571,000
Padron ES	Technology: Presentation Systems	0.8	0.0	\$ 219,000
Padron ES	Technology: Network System Improvements	0.8	0.0	\$ 202,000
Padron ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 114,000
Padron ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 83,000
Padron ES	Technology: Teacher Computers	0.5	0.0	\$ 70,000
Padron ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 62,000
Palm ES	Heating and Air Conditioning Improvements	0.0	1.4	\$ 572,000
Palm ES	Roofing System Replacement	0.0	0.6	\$ 243,000
Palm ES	Site Drainage Improvements	0.0	0.4	\$ 151,000
Palm ES	Improvements to Seal Building Envelope	0.8	0.4	\$ 149,000
Palm ES	Technology: Presentation Systems	0.8	0.0	\$ 110,000
Palm ES	Technology: Network System Improvements	0.8	0.0	\$ 101,000
Palm ES	Plumbing Improvements	0.0	0.2	\$ 82,000
Palm ES	Below-Floor Crawl Space Pipe Repairs	0.0	0.2	\$ 82,000
Palm ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 57,000
Palm ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000
Palm ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000
Palm ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000
Paredes MS	Heating and Air Conditioning Improvements	0.0	1.6	\$ 1,438,000
Paredes MS	Technology: Student Mobile Computers	0.3	0.0	\$ 382,000
Paredes MS	Communications and Security Improvements	0.0	0.4	\$ 344,000
Paredes MS	Improvements to Seal Building Envelope	0.8	0.3	\$ 282,000
Paredes MS	Technology: Presentation Systems	0.8	0.0	\$ 207,000
Paredes MS	Technology: Network System Improvements	0.8	0.0	\$ 191,000
Paredes MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 108,000
Paredes MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 79,000
Paredes MS	Technology: Teacher Computers	0.5	0.0	\$ 67,000
Paredes MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 59,000
Patton ES	Heating and Air Conditioning Improvements	0.0	1.2	\$ 463,000
Patton ES	Electrical System Improvements	0.0	0.7	\$ 265,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Patton ES	Plumbing Improvements	0.0	0.7	\$ 265,000
Patton ES	Safety Improvements	0.4	0.5	\$ 199,000
Patton ES	Improvements to Seal Building Envelope	1.6	0.4	\$ 144,000
Patton ES	Technology: Presentation Systems	0.8	0.0	\$ 107,000
Patton ES	Technology: Network System Improvements	0.8	0.0	\$ 98,000
Patton ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 55,000
Patton ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 41,000
Patton ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000
Patton ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000
Pease ES	Heating and Air Conditioning Improvements	0.0	1.0	\$ 212,000
Pease ES	Plumbing Improvements	0.0	0.8	\$ 181,000
Pease ES	Electrical System Improvements	0.0	0.3	\$ 74,000
Pease ES	Technology: Presentation Systems	0.8	0.0	\$ 50,000
Pease ES	Technology: Network System Improvements	0.8	0.0	\$ 46,000
Pease ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 26,000
Pease ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 19,000
Pease ES	Technology: Teacher Computers	0.5	0.0	\$ 16,000
Pease ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 14,000
Pecan Springs ES	Interior and Exterior Improvements	0.0	2.8	\$ 957,000
Pecan Springs ES	Architectural and Interior Renovations	0.8	2.6	\$ 904,000
Pecan Springs ES	Electrical System Improvements	0.0	2.3	\$ 799,000
Pecan Springs ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 549,000
Pecan Springs ES	Site Drainage Improvements	0.0	0.5	\$ 160,000
Pecan Springs ES	Plumbing Improvements	0.0	0.4	\$ 148,000
Pecan Springs ES	Technology: Presentation Systems	0.8	0.0	\$ 80,000
Pecan Springs ES	Technology: Network System Improvements	0.8	0.0	\$ 73,000
Pecan Springs ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 41,000
Pecan Springs ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 30,000
Pecan Springs ES	Technology: Teacher Computers	0.5	0.0	\$ 26,000
Pecan Springs ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 23,000
Perez ES	Heating and Air Conditioning Improvements	0.0	1.0	\$ 392,000
Perez ES	Improvements to Seal Building Envelope	0.8	0.4	\$ 155,000
Perez ES	Technology: Presentation Systems	0.8	0.0	\$ 115,000
Perez ES	Technology: Network System Improvements	0.8	0.0	\$ 105,000
Perez ES	Site Drainage Improvements	0.0	0.2	\$ 63,000
Perez ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 60,000
Perez ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 44,000
Perez ES	Technology: Teacher Computers	0.5	0.0	\$ 37,000
Perez ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000
Performing Arts Center	Technology: Network System Improvements	0.8	0.0	\$ 77,000
Performing Arts Center	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 44,000
Performing Arts Center	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000
Performing Arts Center	Safety Improvements	0.0	0.0	\$ 18,000
Pickle ES	Heating and Air Conditioning Improvements	0.0	3.0	\$ 1,456,000
Pickle ES	Exterior Wall Repair	0.0	0.4	\$ 186,000
Pickle ES	Technology: Presentation Systems	0.8	0.0	\$ 168,000
Pickle ES	Technology: Network System Improvements	0.8	0.0	\$ 155,000
Pickle ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 87,000
Pickle ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 64,000
Pickle ES	Technology: Teacher Computers	0.5	0.0	\$ 54,000
Pickle ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 48,000
Pillow ES	Roofing System Replacement	0.0	6.6	\$ 2,022,000
Pillow ES	Electrical System Improvements	0.0	0.6	\$ 193,000
Pillow ES	Heating and Air Conditioning Improvements	0.0	0.6	\$ 193,000



## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Pillow ES	Technology: Presentation Systems	0.8	0.0	\$ 76,000
Pillow ES	Technology: Network System Improvements	0.8	0.0	\$ 70,000
Pillow ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 39,000
Pillow ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 29,000
Pillow ES	Technology: Teacher Computers	0.5	0.0	\$ 25,000
Pillow ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 22,000
Pleasant Hill Annex	Demolition	0.0	0.8	\$ 135,000
Pleasant Hill ES	Electrical System Improvements	0.0	2.1	\$ 787,000
Pleasant Hill ES	Safety Improvements	0.0	1.5	\$ 562,000
Pleasant Hill ES	Heating and Air Conditioning Improvements	0.0	1.3	\$ 482,000
Pleasant Hill ES	Site Drainage Improvements	0.0	0.9	\$ 335,000
Pleasant Hill ES	Playground Improvements	0.8	0.4	\$ 169,000
Pleasant Hill ES	Plumbing Improvements	0.0	0.3	\$ 102,000
Pleasant Hill ES	Technology: Presentation Systems	0.8	0.0	\$ 91,000
Pleasant Hill ES	Technology: Network System Improvements	0.8	0.0	\$ 84,000
Pleasant Hill ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 47,000
Pleasant Hill ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 35,000
Pleasant Hill ES	Technology: Teacher Computers	0.5	0.0	\$ 29,000
Pleasant Hill ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 26,000
Reagan ECHS	Academic Reinvention: Improvements for Technology Career Launch Program	0.4	1.8	\$ 2,402,000
Reagan ECHS	Electrical System Improvements	0.0	0.7	\$ 1,393,000
Reagan ECHS	Site Drainage Improvements	0.0	0.3	\$ 553,000
Reagan ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 513,000
Reagan ECHS	Technology: Presentation Systems	0.8	0.0	\$ 351,000
Reagan ECHS	Technology: Network System Improvements	0.8	0.0	\$ 323,000
Reagan ECHS	Theater Stage Rigging Repairs	0.0	0.2	\$ 244,000
Reagan ECHS	Security System Replacement	0.0	0.2	\$ 241,000
Reagan ECHS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 182,000
Reagan ECHS	Districtwide Security Camera Replacements	0.0	0.0	\$ 134,000
Reagan ECHS	Technology: Teacher Computers	0.5	0.0	\$ 113,000
Reagan ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 99,000
Reagan ECHS	Campus Master Planning	0.0	0.1	\$ 78,000
Reagan ECHS	Safety Improvements	0.0	0.0	\$ 77,000
Reilly ES	Roofing System Replacement	0.0	4.2	\$ 1,063,000
Reilly ES	Heating and Air Conditioning Improvements	0.0	3.1	\$ 771,000
Reilly ES	Enclose Exterior Corridors	0.0	2.2	\$ 560,000
Reilly ES	Electrical System Improvements	0.0	0.9	\$ 215,000
Reilly ES	Plumbing Improvements	0.0	0.7	\$ 172,000
Reilly ES	Improvements to Seal Building Envelope	0.0	0.3	\$ 79,000
Reilly ES	Technology: Presentation Systems	0.8	0.0	\$ 58,000
Reilly ES	Technology: Network System Improvements	0.8	0.0	\$ 54,000
Reilly ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 30,000
Reilly ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 22,000
Reilly ES	Technology: Teacher Computers	0.5	0.0	\$ 19,000
Reilly ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 17,000
Ridgetop ES	Roofing System Replacement	0.0	6.8	\$ 1,363,000
Ridgetop ES	Site Drainage Improvements	0.0	1.0	\$ 202,000
Ridgetop ES	Below-Floor Crawl Space Structural Improvements	0.0	0.9	\$ 184,000
Ridgetop ES	Interior Ceiling Finishes	0.0	0.9	\$ 181,000
Ridgetop ES	Improvements to Seal Building Envelope	0.4	0.3	\$ 67,000
Ridgetop ES	Technology: Presentation Systems	0.8	0.0	\$ 49,000
Ridgetop ES	Technology: Network System Improvements	0.8	0.0	\$ 45,000
Ridgetop ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 26,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Ridgetop ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 19,000
Ridgetop ES	Technology: Teacher Computers	0.5	0.0	\$ 16,000
Ridgetop ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 14,000
Rodriguez ES	Heating and Air Conditioning Improvements	0.0	1.7	\$ 771,000
Rodriguez ES	Lighting and Security Improvements	0.0	0.4	\$ 165,000
Rodriguez ES	Technology: Presentation Systems	0.8	0.0	\$ 111,000
Rodriguez ES	Technology: Network System Improvements	0.8	0.0	\$ 103,000
Rodriguez ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 58,000
Rodriguez ES	Architectural and Interior Renovations	0.0	0.1	\$ 52,000
Rodriguez ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000
Rodriguez ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000
Rodriguez ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000
Rosedale	Full Modernization – New Build	65	62.99	\$ 40,000,000
Rosedale	Technology: Student Mobile Computers	0.3	0.0	\$ 60,000
Rosedale	Technology: Teacher Computers	0.5	0.0	\$ 17,000
Rosedale	Technology: Computer Lab Improvements	0.3	0.0	\$ 15,000
Sadler Means YWLA	Roofing System Repair	0.0	1.0	\$ 620,000
Sadler Means YWLA	Architectural and Interior Renovations	1.2	0.9	\$ 575,000
Sadler Means YWLA	Site Drainage Improvements	0.0	0.5	\$ 345,000
Sadler Means YWLA	Electrical System Improvements	0.0	0.5	\$ 338,000
Sadler Means YWLA	Security System Replacement	0.0	0.4	\$ 187,000
Sadler Means YWLA	Technology: Presentation Systems	0.8	0.0	\$ 185,000
Sadler Means YWLA	Structural Improvements	0.0	0.3	\$ 173,000
Sadler Means YWLA	Technology: Network System Improvements	0.8	0.0	\$ 170,000
Sadler Means YWLA	Technology: Student Mobile Computers	0.3	0.0	\$ 156,000
Sadler Means YWLA	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 96,000
Sadler Means YWLA	Districtwide Security Camera Replacements	0.0	0.0	\$ 70,000
Sadler Means YWLA	Technology: Teacher Computers	0.5	0.0	\$ 59,000
Sadler Means YWLA	Technology: Computer Lab Improvements	0.3	0.0	\$ 52,000
Sadler Means YWLA	Campus Master Planning	0.0	0.1	\$ 51,000
Sadler Means YWLA	Exterior Stairs Construction	0.0	0.1	\$ 35,000
Saegert Bus Terminal	Heating and Air Conditioning Improvements	0.0	1.1	\$ 314,000
Saegert Bus Terminal	Electrical System Improvements	0.0	0.2	\$ 69,000
Saegert Bus Terminal	Technology: Network System Improvements	0.8	0.0	\$ 25,000
Saegert Bus Terminal	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 14,000
Saegert Bus Terminal	Districtwide Security Camera Replacements	0.0	0.0	\$ 11,000
Sanchez ES	Technology: Presentation Systems	0.8	0.0	\$ 109,000
Sanchez ES	Technology: Network System Improvements	0.8	0.0	\$ 100,000
Sanchez ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 56,000
Sanchez ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 41,000
Sanchez ES	Technology: Teacher Computers	0.5	0.0	\$ 35,000
Sanchez ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000
Service Center	Technology: Network System Improvements	0.8	0.0	\$ 69,000
Service Center	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 39,000
Service Center	Districtwide Security Camera Replacements	0.0	0.0	\$ 29,000
Sims ES	Technology: Presentation Systems	0.8	0.0	\$ 62,000
Sims ES	Technology: Network System Improvements	0.8	0.0	\$ 57,000
Sims ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 32,000
Sims ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 24,000
Sims ES	Technology: Teacher Computers	0.5	0.0	\$ 20,000
Sims ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 18,000
Small MS	Technology: Student Mobile Computers	0.3	0.0	\$ 471,000
Small MS	Technology: Presentation Systems	0.8	0.0	\$ 220,000
Small MS	Technology: Network System Improvements	0.8	0.0	\$ 203,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Small MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 114,000
Small MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 84,000
Small MS	Technology: Teacher Computers	0.5	0.0	\$ 71,000
Small MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 62,000
Southeast Bus Terminal	Safety Improvements	0.0	0.3	\$ 52,000
Southeast Bus Terminal	Technology: Network System Improvements	0.8	0.0	\$ 33,000
Southeast Bus Terminal	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 19,000
Southeast Bus Terminal	Districtwide Security Camera Replacements	0.0	0.0	\$ 14,000
St. Elmo ES	Heating and Air Conditioning Improvements	0.0	0.9	\$ 260,000
St. Elmo ES	Technology: Presentation Systems	0.8	0.0	\$ 68,000
St. Elmo ES	Technology: Network System Improvements	0.8	0.0	\$ 63,000
St. Elmo ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 36,000
St. Elmo ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 26,000
St. Elmo ES	Technology: Teacher Computers	0.5	0.0	\$ 22,000
St. Elmo ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 20,000
Summitt ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 733,000
Summitt ES	Technology: Presentation Systems	0.8	0.0	\$ 106,000
Summitt ES	Technology: Network System Improvements	0.8	0.0	\$ 97,000
Summitt ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 55,000
Summitt ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000
Summitt ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000
Summitt ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000
Sunset Valley ES	Heating and Air Conditioning Improvements	0.0	2.4	\$ 929,000
Sunset Valley ES	Below-Floor Crawl Space and Structural Improvements	0.0	1.3	\$ 495,000
Sunset Valley ES	Architectural and Interior Renovations	1.2	0.7	\$ 259,000
Sunset Valley ES	Sidewalk Improvements	0.0	0.5	\$ 207,000
Sunset Valley ES	Site Drainage Improvements	0.0	0.5	\$ 177,000
Sunset Valley ES	Technology: Presentation Systems	0.8	0.0	\$ 93,000
Sunset Valley ES	Technology: Network System Improvements	0.8	0.0	\$ 85,000
Sunset Valley ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 48,000
Sunset Valley ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 35,000
Sunset Valley ES	Technology: Teacher Computers	0.5	0.0	\$ 30,000
Sunset Valley ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 26,000
T.A. Brown ES	Full Modernization – New Build	40	84.47	\$ 30,797,000
T.A. Brown ES	Technology: Teacher Computers	0.5	0.0	\$ 24,000
T.A. Brown ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 21,000
Travis ECHS	Roofing System Replacement	0.0	2.2	\$ 3,486,000
Travis ECHS	Heating and Air Conditioning Improvements	0.0	0.8	\$ 1,265,000
Travis ECHS	Foundation and Support Repairs	0.0	0.6	\$ 1,005,000
Travis ECHS	Electrical System Improvements	0.0	0.6	\$ 983,000
Travis ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 607,000
Travis ECHS	Pavement & Sidewalk Improvements	0.0	0.3	\$ 536,000
Travis ECHS	Technology: Presentation Systems	0.8	0.0	\$ 396,000
Travis ECHS	Technology: Network System Improvements	0.8	0.0	\$ 365,000
Travis ECHS	Security System Replacement	0.0	0.2	\$ 211,000
Travis ECHS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 206,000
Travis ECHS	Districtwide Security Camera Replacements	0.0	0.0	\$ 151,000
Travis ECHS	Technology: Teacher Computers	0.5	0.0	\$ 127,000
Travis ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 112,000
Travis ECHS	Campus Master Planning	0.0	0.1	\$ 78,000
Travis Heights ES	Architectural and Interior Renovations	0.8	1.0	\$ 345,000
Travis Heights ES	Plumbing Improvements	0.0	0.7	\$ 247,000
Travis Heights ES	Heating and Air Conditioning Improvements	0.0	0.7	\$ 220,000
Travis Heights ES	Electrical System Improvements	0.0	0.5	\$ 155,000



## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Travis Heights ES	Technology: Presentation Systems	0.8	0.0	\$ 83,000
Travis Heights ES	Technology: Network System Improvements	0.8	0.0	\$ 77,000
Travis Heights ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 43,000
Travis Heights ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000
Travis Heights ES	Technology: Teacher Computers	0.5	0.0	\$ 27,000
Travis Heights ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000
Uphaus ECC ES	Technology: Presentation Systems	0.8	0.0	\$ 103,000
Uphaus ECC ES	Technology: Network System Improvements	0.8	0.0	\$ 95,000
Uphaus ECC ES	Communications and Security Improvements	0.0	0.2	\$ 73,000
Uphaus ECC ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 53,000
Uphaus ECC ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 39,000
Uphaus ECC ES	Technology: Teacher Computers	0.5	0.0	\$ 33,000
Uphaus ECC ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 29,000
Walnut Creek ES	Roofing System Replacement	0.0	3.7	\$ 1,596,000
Walnut Creek ES	Window Replacements	0.0	1.2	\$ 537,000
Walnut Creek ES	Heating and Air Conditioning Improvements	0.0	0.6	\$ 271,000
Walnut Creek ES	Improvements to Seal Building Envelope	1.2	0.3	\$ 150,000
Walnut Creek ES	Technology: Presentation Systems	0.8	0.0	\$ 110,000
Walnut Creek ES	Technology: Network System Improvements	0.8	0.0	\$ 102,000
Walnut Creek ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 57,000
Walnut Creek ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000
Walnut Creek ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000
Walnut Creek ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000
Walnut Creek ES	Site Drainage Improvements	0.0	0.1	\$ 30,000
Webb MS	Heating and Air Conditioning Improvements	0.0	2.0	\$ 1,166,000
Webb MS	Electrical System Improvements	0.0	0.7	\$ 417,000
Webb MS	Lighting and Security Improvements	0.0	0.6	\$ 375,000
Webb MS	Technology: Student Mobile Computers	0.3	0.0	\$ 271,000
Webb MS	Security System Replacement	0.0	0.5	\$ 187,000
Webb MS	Technology: Presentation Systems	0.8	0.0	\$ 168,000
Webb MS	Technology: Network System Improvements	0.8	0.0	\$ 155,000
Webb MS	Crawl Space and Structural Improvements	0.0	0.2	\$ 100,000
Webb MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 87,000
Webb MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 64,000
Webb MS	Technology: Teacher Computers	0.5	0.0	\$ 54,000
Webb MS	Campus Master Planning	0.0	0.1	\$ 51,000
Webb MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 48,000
Webb MS	Sidewalk Improvements	0.0	0.1	\$ 38,000
Webb Primary	Technology: Student Mobile Computers	0.3	0.0	\$ 106,000
Widen ES	Heating and Air Conditioning Improvements	0.0	1.8	\$ 718,000
Widen ES	Sidewalk Improvements	0.0	0.6	\$ 224,000
Widen ES	Security Improvements	0.0	0.4	\$ 173,000
Widen ES	Site Drainage Improvements	0.0	0.4	\$ 155,000
Widen ES	Technology: Presentation Systems	0.8	0.0	\$ 104,000
Widen ES	Technology: Network System Improvements	0.8	0.0	\$ 96,000
Widen ES	Electrical System Improvements	0.0	0.2	\$ 74,000
Widen ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 54,000
Widen ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000
Widen ES	Technology: Teacher Computers	0.5	0.0	\$ 33,000
Widen ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 29,000
Williams ES	Heating and Air Conditioning Improvements	0.0	1.0	\$ 410,000
Williams ES	Technology: Presentation Systems	0.8	0.0	\$ 90,000
Williams ES	Technology: Network System Improvements	0.8	0.0	\$ 83,000
Williams ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 47,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Williams ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 35,000
Williams ES	Technology: Teacher Computers	0.5	0.0	\$ 29,000
Williams ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 26,000
Williams ES	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.1	\$ 21,000
Winn ES	Heating and Air Conditioning Improvements	0.0	1.8	\$ 599,000
Winn ES	Plumbing Improvements	0.0	0.8	\$ 257,000
Winn ES	Below-Floor Crawl Space Ventilation Improvements	0.0	0.7	\$ 240,000
Winn ES	Electrical System Improvements	0.0	0.7	\$ 221,000
Winn ES	Technology: Presentation Systems	0.8	0.0	\$ 87,000
Winn ES	Technology: Network System Improvements	0.8	0.0	\$ 80,000
Winn ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 45,000
Winn ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000
Winn ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000
Winn ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 25,000
Wooldridge ES	Plumbing Improvements	0.0	0.7	\$ 291,000
Wooldridge ES	Heating and Air Conditioning Improvements	0.0	0.4	\$ 170,000
Wooldridge ES	Technology: Presentation Systems	0.8	0.0	\$ 98,000
Wooldridge ES	Electrical System Improvements	0.0	0.2	\$ 97,000
Wooldridge ES	Technology: Network System Improvements	0.8	0.0	\$ 90,000
Wooldridge ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 51,000
Wooldridge ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 38,000
Wooldridge ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000
Wooldridge ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
Wooten ES	Roofing System Replacement	0.0	4.3	\$ 1,347,000
Wooten ES	Electrical System Improvements	0.0	1.2	\$ 370,000
Wooten ES	Plumbing Improvements	0.0	1.2	\$ 370,000
Wooten ES	Heating and Air Conditioning Improvements	0.0	0.7	\$ 222,000
Wooten ES	Site Drainage Improvements	0.0	0.5	\$ 171,000
Wooten ES	Technology: Presentation Systems	0.8	0.0	\$ 75,000
Wooten ES	Technology: Network System Improvements	0.8	0.0	\$ 69,000
Wooten ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 39,000
Wooten ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 29,000
Wooten ES	Technology: Teacher Computers	0.5	0.0	\$ 24,000
Wooten ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 21,000
Zavala ES	Technology: Presentation Systems	0.8	0.0	\$ 97,000
Zavala ES	Technology: Network System Improvements	0.8	0.0	\$ 89,000
Zavala ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 50,000
Zavala ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 37,000
Zavala ES	Technology: Teacher Computers	0.5	0.0	\$ 31,000
Zavala ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
Zilker ES	Below-Floor Crawl Space and Structural Improvements	0.0	2.1	\$ 722,000
Zilker ES	Plumbing Improvements	0.0	0.5	\$ 175,000
Zilker ES	Electrical System Improvements	0.0	0.2	\$ 71,000
Zilker ES	Technology: Presentation Systems	0.8	0.0	\$ 71,000
Zilker ES	Technology: Network System Improvements	0.8	0.0	\$ 66,000
Zilker ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 37,000
Zilker ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 27,000
Zilker ES	Technology: Teacher Computers	0.5	0.0	\$ 23,000
Zilker ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 20,000
Zilker ES	Safety Improvements	0.0	0.1	\$ 18,000