2017
BOND PROGRAM

Election Day: November 7, 2017

#AISDFuture | AISDFuture.com
Reinventing the Urban School Experience
Dear Austin Community,

Austin ISD’s Board of Trustees unanimously approved a Nov. 7, 2017, bond election for $1,050,984,000, which would bring 21st-century learning spaces to students without increasing our tax rate.

This bond is designed to modernize or construct 16 new campus facilities, some of which will be replacement schools. It also includes proposals to update campuses with capital improvement projects. Some key projects included in the bond proposition are:

- Districtwide improvements to technology and transportation,
- Improvements to address overcrowding and critical needs, and
- Reinvention programs for 21st-century learning.

This bond package is the culmination of almost two years of intensive work. The AISD Board of Trustees established the citizen-led Facilities and Bond Planning Advisory Committee in 2015. FABPAC evaluated capital improvement needs and provided recommendations to trustees on long-range facilities planning, which became part of the Facility Master Plan.

FABPAC has received and reviewed more than 5,000 pieces of input from community members regarding its recommendations. The board approved a bond proposition informed by the FMP, which serves as a high-level guideline for all district facilities over the next 25 years.

The 2017 bond is designed to replace, improve, renovate and equip facilities for our approximately 83,000 students and 12,000 employees. This bond book is a detailed overview of every project included in the bond proposal, but I know you may still have questions. We are here to answer those questions and ensure you have all the information you need. You can contact us about the bond at:

- Phone: 512-414-9595
- Email: Future@AustinISD.org
- Website: www.AISDFuture.com
- Social Media: #AISDFuture

Early voting is Oct. 23–Nov. 3, and Election Day is Nov. 7.

Thank you for your interest in AISD,

Paul Cruz, Ph.D
Superintendent
Austin Independent School District

21st-Century Learning Spaces Without a Tax Rate Increase
**Superintendent of Schools**  
Paul Cruz, Ph.D

**Chief Financial Officer**  
Nicole Conley Johnson

**Chief Human Capital Officer**  
Dr. Fernando Medina

**Chief Officer for Teaching and Learning**  
Edmund Oropez

**Executive Director of Construction Management**  
Gordon King

**Executive Director of Facilities**  
Paul Turner

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Yasmin Wagner ....................................................... District 7  
Cindy Anderson ...................................................... At-Large Position 8
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<th>Description of Proposed Improvements</th>
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<td>Critical Facility Deficiencies</td>
<td>Projects related to maintaining the physical condition and operation of existing facilities</td>
<td>$196,116,000</td>
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<tr>
<td>Casis ES Modernization</td>
<td>New build, 870 student capacity</td>
<td>$35,150,000</td>
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<td>Menchaca ES Modernization</td>
<td>New build, 870 student capacity</td>
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<td>T.A. Brown ES Modernization</td>
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<td>$30,797,000</td>
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<td>New build, 522 student capacity, projected build out will have capacity for 100+ additional students</td>
<td>$32,499,000</td>
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<td>Rosedale Modernization</td>
<td>New build at Read Pre-K, 100 student capacity, potential for future capacity addition</td>
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<td>Ann Richards School for YWL Modernization (Phase 1)</td>
<td>Phase 1 of campus replacement, 1100 Student Capacity</td>
<td>$70,000,000</td>
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<td>Brentwood ES Modernization</td>
<td>Full modernization (partial rebuild / partial renovation), 696 student capacity</td>
<td>$35,764,000</td>
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<td>Murchison MS Modernization (Phase 1)</td>
<td>6th Grade addition, switch Library and Admin, re-roof Annex, add bus loop, 1700 student capacity</td>
<td>$23,655,000</td>
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<tr>
<td>Northwest Relief Project for Elementary School Capacity</td>
<td>May include full modernization, phased modernization, land acquisition, new build or renovation</td>
<td>$60,000,000</td>
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<tr>
<td>Bowie HS Modernization (Phase 1)</td>
<td>Overcrowding Core Academics (Fine Arts and Athletics), parking structure, water quality and detention site improvements, 2900 student capacity</td>
<td>$88,000,000</td>
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<td>New Blazer Relief 4-6 (Future 6-8)</td>
<td>New build, Phase 1, 1100 student capacity</td>
<td>$50,000,000</td>
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<tr>
<td>New Southwest ES</td>
<td>New build, 522 student capacity, increase to 600 student capacity if possible</td>
<td>$36,167,000</td>
</tr>
<tr>
<td>Life Safety</td>
<td>Updated fire alarms, Special Education cameras, replacement of outdated security cameras, High School and Middle School security system updates</td>
<td>$19,042,000</td>
</tr>
<tr>
<td>Police Equipment</td>
<td>Radio upgrades, dispatch console, Record Management System, server upgrade</td>
<td>$7,508,000</td>
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<tr>
<td>Rigging Repairs</td>
<td>Fine Arts facilities theater rigging repairs at: Covington, Crockett, Reagan, Kealing, Akins, Anderson, Fulmore, Austin, Mendez</td>
<td>$2,196,000</td>
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<tr>
<td>House Park</td>
<td>Improve press box (ADA included), improve concessions and restrooms</td>
<td>$6,000,000</td>
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<tr>
<td>Transportation</td>
<td>Transportation projects: 190 replacement buses, 30 additional buses, automated fleet system</td>
<td>$21,400,000</td>
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<tr>
<td>Austin HS</td>
<td>New addition to address poor condition Athletics spaces, and renovation for Core Academics (Special Ed, Life Skills, Fine Arts, CTE)</td>
<td>$23,468,000</td>
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<tr>
<td>Technology</td>
<td>Teacher computers, computer lab improvements, network system improvements, presentation systems, student mobile computers</td>
<td>$55,500,000</td>
</tr>
<tr>
<td>Bond Carry Costs</td>
<td>Bond issuance, legal fees, assessment updates, FMP updates, reimbursement resolutions</td>
<td>$30,000,000</td>
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<td>LBJ Vertical Team Modernation Project</td>
<td>LBJ Vertical Team Modernization Project</td>
<td>$25,000,000</td>
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<td>Eastside Vertical Team Modernization Project</td>
<td>Eastside Vertical Team Modernization Project</td>
<td>$25,000,000</td>
</tr>
<tr>
<td>Furniture</td>
<td>Undesignated furniture improvements</td>
<td>$5,000,000</td>
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<tr>
<td>Fine Arts Academic Reinvention - Covington MS</td>
<td>Covington MS: Art renovation, music renovations, and dance renovations</td>
<td>$1,503,000</td>
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<tr>
<td>Fine Arts Academic Reinvention - McCallum HS and Lamar MS</td>
<td>McCallum HS: dance/theatre addition; Lamar MS: dance/theatre addition, music renovation and new addition, and art addition</td>
<td>$10,797,000</td>
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<tr>
<td>Campus and Co-Curriculum Master Planning</td>
<td>Campus and co-curriculum Master Planning (All HSs, select MSs, Fine Arts, Athletics, and CTE)</td>
<td>$1,513,000</td>
</tr>
<tr>
<td>Modernized Eastside HS at Original Anderson</td>
<td>Build modernized new HS at Original Anderson, 800 student capacity</td>
<td>$80,000,000</td>
</tr>
<tr>
<td>LASA Move to Eastside</td>
<td>Minor renovations at Eastside to receive LASA</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>New Northeast MS</td>
<td>New build, 800 student capacity</td>
<td>$60,958,000</td>
</tr>
<tr>
<td>LBJ ECHS Medical High School (Phase 1 &amp; 2)</td>
<td>LBJ ECHS Career Launch (Phase 2) and Medical Program build out (Phase 1 only)</td>
<td>$22,000,000</td>
</tr>
<tr>
<td>Career Launch Academic Reinvention: Reagan ECHS</td>
<td>Reagan ECHS career launch build out</td>
<td>$2,402,000</td>
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</tbody>
</table>

Program Subtotals $1,134,735,000
Less Estimated Land Sales $(40,000,000)
Less Previous Bond Contingency $(43,751,000)
Total Bond Cost $1,050,984,000

Note: Contingency funds to be prioritized for overcrowding relief for the Northwest, Blazer, Cowan, and Baranoff communities.

Projects shaded in blue are full or Phase 1 of modernization projects.
The Facility Condition Assessment (FCA) score is a measure of the condition of the physical building systems such as the roof, heating and cooling system, electrical system, walls, floor, parking lots, etc. A facility in excellent condition will have a high FCA score and a facility in poor condition will have a low FCA score.
Austin Independent School District
21st-Century Learning Without a Tax Rate Increase

NOVEMBER 7, 2017
$1.05 BILLION BOND

Districtwide improvements
16 new or modernized campuses

How Will the Bond Affect My Property Tax Rate?

It won't. Austin ISD needs to address facility deficiencies, and is committed to creating 21st-century learning spaces for all our students. **We can do so without a tax rate increase.**

It's important to know that the district won't be borrowing the total amount of the bond on Day 1. Instead, we'll borrow and pay off the debt as we go. We'll also use other resources for support, including planned land and facility sales, and campus mergers to balance population shifts.

Austin ISD is projected to pay $534 million in local tax dollars to the state next year as part of recapture, or Robin Hood. Without recapture, the district would not need to call this bond. Funds that school districts receive from a bond are not subject to recapture, so more local tax dollars stay here.

November 7—The Proposition

**WHAT THE BALLOT SAYS:** “Shall the Board of Trustees (the “Board”) of the Austin Independent School District (the “District”) be authorized to issue bonds of the District, in one or more series or installments in the principal amount of $1,050,984,000 for the construction, acquisition, rehabilitation, renovation, expansion, improvement, modernization and equipment of school buildings in the district, including (I) Technology Systems and Equipment, (II) Safety and Security Systems and Equipment, (III) Improvements to Address Overcrowding and Safety Concerns, (IV) Improvements for Students with Special Needs, and (V) Reinvention Programs For Twenty-First Century Learning; the purchase of the necessary sites for school buildings; and the purchase of new school buses, which bonds shall mature, bear interest and be issued and sold in accordance with law at the time of issuance; and shall the board be authorized to levy, pledge, assess and collect, annual ad valorem taxes on all taxable property in the district sufficient, without limit as to rate or amount, to pay the principal of and interest on the bonds, and the costs of any credit agreements (including credit agreements executed or authorized in anticipation of, in relation to, or in connection with the bonds), all as authorized by the constitution and laws of the State of Texas and the United States of America?”
Types of Bond Projects

1. **Districtwide**, all students would benefit from:

   - Technology Upgrades
   - New Buses

   as well as **school-specific projects**, such as a new facility for our Rosedale School, which offers tailored educational opportunities to our most medically fragile students.

2. Sixteen schools would be **new or modernized**:

   - **New** Rosedale School and New Eastside Memorial Early College High School at original L.C. Anderson Campus
   - **New** Casis, Govalle, Menchaca and T.A. Brown Elementaries, Blazer Relief Project; and New Southwest Elementary
   - **New** Northeast Austin Middle School

3. **Reinvention programs** for 21st-century learning would include:

   - Early College High Schools
   - Renovations to Fine Arts Areas
   - New LBJ ECHS Medical High School

**The Bottom Line**

This bond is an investment in our facilities, our teachers and staff, and our students. Student success is our ultimate goal and our driving force. We can create 21st-century learning spaces for our students, and we can do so without a tax rate increase.
Total Bond Proposal

$1,050,984,000

- Modernized & New Schools: $726,290,000
- Safety, Security & Critical Deficiencies: $222,666,000
- Technology: $55,500,000
- Campus-Specific & Reinvention: $51,870,000
- Other: $36,513,000
- Transportation: $21,400,000
- Fine Arts: $14,496,000
- Central Athletic Facilities: $6,000,000

16 modernized & new schools
Life safety, police equipment & critical deficiency projects
Districtwide technology upgrades
Austin High School addition & renovation, LASA move to Eastside, LBJ ECHS Medical High School and Reagan ECHS Career Launch
Bond carry costs, furniture upgrades and master planning
New buses and automated fleet system
Rigging repairs & reinvention projects at Covington, Lamar and McCallum
Central athletic facilities

Total amount is less $83,751,000, which includes proposed land sales and other resources for support.
Official Proposition Language

SHALL THE BOARD OF TRUSTEES (THE “BOARD”) OF THE AUSTIN INDEPENDENT SCHOOL DISTRICT (THE “DISTRICT”) BE AUTHORIZED TO ISSUE BONDS OF THE DISTRICT, IN ONE OR MORE SERIES OR INSTALLMENTS IN THE PRINCIPAL AMOUNT OF $1,050,984,000 FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION, IMPROVEMENT, MODERNIZATION AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT, INCLUDING (I) TECHNOLOGY SYSTEMS AND EQUIPMENT, (II) SAFETY AND SECURITY SYSTEMS AND EQUIPMENT, (III) IMPROVEMENTS TO ADDRESS OVERCROWDING AND SAFETY CONCERNS, (IV) IMPROVEMENTS FOR STUDENTS WITH SPECIAL NEEDS, AND (V) REINVENTION PROGRAMS FOR TWENTY-FIRST CENTURY LEARNING; THE PURCHASE OF THE NECESSARY SITES FOR SCHOOL BUILDINGS; AND THE PURCHASE OF NEW SCHOOL BUSES, WHICH BONDS SHALL MATURE, BEAR INTEREST AND BE ISSUED AND SOLD IN ACCORDANCE WITH LAW AT THE TIME OF ISSUANCE; AND SHALL THE BOARD BE AUTHORIZED TO LEVY, PLEDGE, ASSESS AND COLLECT, ANNUAL AD VALOREM TAXES ON ALL TAXABLE PROPERTY IN THE DISTRICT SUFFICIENT, WITHOUT LIMIT AS TO RATE OR AMOUNT, TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS, AND THE COSTS OF ANY CREDIT AGREEMENTS (INCLUDING CREDIT AGREEMENTS EXECUTED OR AUTHORIZED IN ANTICIPATION OF, IN RELATION TO, OR IN CONNECTION WITH THE BONDS), ALL AS AUTHORIZED BY THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS AND THE UNITED STATES OF AMERICA?

Voting Information

Early voting begins on Monday, Oct. 23 and ends on Friday, Nov. 3. Election Day is Tuesday, Nov. 7. During early voting and on Election Day, voters may cast their ballots at any vote center in Travis County where there are “Vote Here” signs poster. For a list of polling locations and more voting information, please see the Travis County Clerk website, www.traviscountyclerk.org.
Bond Program Development
Facilities and Bond Planning Advisory Committee

The Austin Independent School District is committed to providing a comprehensive, high-quality educational experience that prepares students for college, career and life. To provide facilities that will support every student’s achievement, the AISD Board of Trustees directed the administration to create the Facilities and Bond Planning Advisory Committee (FABPAC). The charge of the FABPAC was to develop a long-range vision for district facilities by updating the 2014 Facility Master Plan to support future bond programs.

FABPAC worked diligently from October 2015 through June 2017 to update the FMP, a 25-year road map, to provide for 21st-century learning spaces at all schools and facilities, and to develop this comprehensive bond program. As is the case for all district advisory bodies, the committee provided time for public comment at each meeting. The committee also hosted five community engagement series and received more than 5,000 comments through 500 engagement opportunities.

Members of the committee include:

- Leticia Caballero (tri-chair)
- Cherylann Campbell (tri-chair)
- Roxanne Evans (tri-chair)
- Kristin Ashy
- Michael Bocanegra
- Rich DePalma
- Gabriel Estrada
- Paulette Gibbins
- Jennifer Littlefield
- Mark Grayson
- Dusty Harshman
- Scott Marks
- Marguerite Jones
- Cynthia McCollum
- Jodi Leach
- Mark Grayson
- Rick Potter
- Gabriel Estrada
- Tali Wildman
- Paulette Gibbins

FABPAC reviewed the district’s Facility Condition Assessment and Educational Suitability Assessment, which revealed current needs of nearly $4 billion. The 2017 proposed bond is the next step toward modernizing schools through the comprehensive projects recommended in the FMP.

Two themes emerged as the committee prioritized needs and developed potential 2017 bond projects:

- **New build and modernization projects** would relieve overcrowding at several schools based on greatest need, and would replace schools at existing campuses in cases where the nature and severity of the building deficiencies preclude repair. In some cases, there is an opportunity for the new or modernized schools to receive students from nearby schools.

- **Targeted projects** are proposed for critical facility improvements needed prior to a school’s modernization project scheduled for later in the FMP. These projects may address roofing, air conditioning, life safety concerns, theater rigging repairs and other needs.

FABPAC recommended projects that: 1. create flexible spaces that keep pace with leading education methodologies; 2. improve access to technology; and 3. create community gathering spaces on campus.

In coordination with the new Educational Specifications, spaces will be designed, built and equipped to support students as they acquire AISD Power Skills for 21st-century learning—The 6 Cs:

- Collaboration
- Communication
- Connection
- Cultural Proficiency
- Creativity
- Critical Thinking

During its deliberations regarding the construction of school facilities and classroom additions, the committee benefited from the expertise of an independent demographer, who provided analysis on student population and residential construction trends, as well as on other factors relating to student enrollment.
Financial Information

No Tax Rate Impact

A school district’s tax rate consists of two parts: 1) Maintenance and Operations (M&O) and 2) Debt Service, which also is known as Interest and Sinking (I&S). The M&O tax rate provides revenue for the General Operating Fund, which pays for salaries, supplies, utilities, insurance, equipment, and the other costs of day-to-day operations. The I&S tax rate provides revenue for the Debt Service Fund, which can be used only to retire bonds sold for specific purposes: construction, renovations, buses, portable buildings, land, technology, and the cost of issuing bonds.

The Austin Independent School District 2017 Bond Program seeks additional bond authorization without an increase in the I&S tax rate, which is projected to remain unchanged at $0.113 per one hundred dollars assessed valuation of real and personal property.

Based on the retirement of outstanding debt and projected growth in the district’s tax base, the district expects to have sufficient capacity to issue additional bonds without increasing the current tax rate.

In addition, for taxpayers who are 65 years of age or older, there will be no impact on their homestead taxes because taxes are frozen on the homestead of taxpayers who are 65 years of age and older and have claimed the homestead tax ceiling.

It is important to note that the tax rate is one of two important variables that determine the amount of a taxpayer’s annual tax payment, and each taxpayer’s annual tax payment is subject to change and may increase based on annual changes in the assessed valuation of such taxpayer’s taxable property.

Conservative Fiscal Policy and Assumptions

A primary objective of the district’s debt strategy is to identify and implement financing alternatives that minimize the impact on Austin ISD’s debt service and, thus, the I&S tax rate levy required to support a bond authorization of $1.05 billion. The district’s third-party, financial advisor prepared a bond capacity analysis to determine the tax rate impact of the proposed bond program against various debt options. Based on these results, the district will use debt management strategies designed to lower the cost of debt and maintain the existing tax rate, including retiring existing debt as new debt is layered on, and refinancing and restructuring outstanding debt to take advantage of favorable market conditions. In preparing the analysis and tax rate projections, the district’s third-party, financial advisor used the following conservative assumptions concerning growth, inflation, and other factors:

- Growth in the district’s tax base will continue, but at a slower rate than in previous years.

- Appraisal values exclude homestead, over-65 and other exemptions.

- Tax collection rates will remain stable based on historical trends at approximately 99 percent.

- The $1.05 billion bond authorization will be issued in annual installments over five years with each installment being amortized over a 25-year term, well under the legal limit of 40 years.

- Finally, it was assumed that the district will maintain its AAA bond rating and obtain the Permanent School Fund Guarantee to achieve the most competitive interest rates.

No Recapture of I&S Taxes

In 2018, Austin ISD anticipates that it will send nearly $534 million to the state pursuant to the recapture provisions of “Robin Hood.” Since the state school finance program’s inception in 1993, Austin ISD has sent more than $2.5 billion to the state’s General Fund. The district will send nearly $1.2 billion in the next two years. Austin ISD estimates that it could lower its M&O tax rate by nearly 50 cents, which could save the average Austin ISD residential homeowner more than $1,700 on the tax bill, if it were not for this district liability to the state.
Debt service funds are the district’s primary source of funding for capital improvements. Debt service dollars are not subject to the recapture provisions of “Robin Hood,” so every dollar collected for the payment of bonds authorized through the bond election will remain with the district and its schools and students.

**Amortization of outstanding district debt**

The following charts provide current outstanding debt of Austin ISD, tax rate history, and a tax rate comparison with other Central Texas public school districts.

The proposed 2017 Bond Program is the next step to modernize Austin ISD schools in a systematic manner through a sequence of comprehensive projects per the district’s approved Facility Master Plan.

*Note: The estimated tax rates and other statements as presented are (i) based on certain assumptions, including those concerning prevailing market, interest rates and economic conditions at the time(s) of issuance of the bonds), (ii) subject to change to the extent that actual facts, circumstances and conditions prevailing at the time that the bonds are issued differ from such assumptions and projections, (iii) provided without any assurance that such projections will be realized, and not intended to give rise to a contract with voters or limit the authority of the board to issue bonds in accordance with the proposition, if approved.*

**Existing Outstanding Debt and Paydown**

![Graph showing amortization of outstanding debt](image)

*Source: Outstanding debt amortization schedule as of June 30, 2015 (unaudited)*
Austin ISD Tax Rate History

The Texas Education Code establishes the legal basis for school district budget development. AISD’s main source of revenue consists of two property tax rate pieces. The first portion, and biggest piece, is the Maintenance & Operation (M&O) rate. This piece supports the General Fund which consists of expenses like salaries, supplies, utilities, equipment, etc. AISD has been able to keep this rate flat for the past 10 years (currently 1.0790 per $100 Value). It is important to note, that these funds are subject to Chapter 41 (Recapture).

The other piece is the Interest & Sinking (I&S) rate. These funds come from bonds authorized by Austin ISD voters and used for expenses associated with building new schools, capital improvements, land, and other major items. This rate is currently set at 0.1130 per $100 Value. The I&S rate for FY2014 was 0.1630 and has decreased or remained flat. It is projected to remain flat should voters authorize an additional $1 billion in the November bond election.
This chart captures AISD’s M&O and I&S tax rate for FY2017 and FY2018. The chart also captures surrounding Austin districts along with their M&O and I&S rates for FY2017. Although AISD has a higher M&O tax rate, the combined M&O and I&S rate is considerably lower than the majority of the surrounding districts. When comparing AISD’s combined rate with Pflugerville ISD, AISD’s rate is $0.348 cheaper.
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<th>School Name</th>
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<td>Akins High School</td>
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<td>Anderson High School</td>
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<td>Ann Richards School for Young Women Leaders</td>
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<td>Austin High School</td>
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<td>Bowie High School</td>
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<td>Crockett Early College High School</td>
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<td>Garza Independence High School</td>
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<td>Lanier Early College High School</td>
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<td>Liberal Arts and Science Academy (LASA)</td>
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<td>LBJ Early College High School</td>
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<td>McCallum High School</td>
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<tr>
<td>Reagan Early College High School</td>
<td>33</td>
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<tr>
<td>Travis Early College High School</td>
<td>34</td>
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</table>
AKINS HIGH SCHOOL
FACILITY PROJECT SHEET

10701 S. First St.
Austin, TX 78748

Building Area: 346,839 Square Feet
Site: 58 Acres
Date of First Construction: 2000

Existing Capacity: 2,394
Planned Capacity: 2,394
2016/2017 Utilization: 113%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Improvements to Seal Building Envelope
- Heating and Air Conditioning Improvements
- Roofing System Replacement
- Security System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Theater Stage Rigging Repairs

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - High School</th>
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<tbody>
<tr>
<td>68</td>
<td>67</td>
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- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
- Excellent: 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - High School</th>
</tr>
</thead>
<tbody>
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<td>60</td>
<td>56</td>
</tr>
</tbody>
</table>

- Fail: 20 - 35
- Poor: 36 - 50
- Average: 51 - 65
- Good: 66 - 80
- Excellent: 81 - 100

Estimated Cost of Proposed Projects

$13,196,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
ANDERSON HIGH SCHOOL
FACILITY PROJECT SHEET

8403 Mesa Dr.
Austin, TX 78759

Building Area: 338,435 Square Feet
Site: 39 Acres
Date of First Construction: 1973

Existing Capacity: 2,373
Planned Capacity: 2,478
2016/2017 Utilization: 90%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Architectural Exterior and Interior Renovations
- Below-Floor Crawl Space Ventilation and Drainage Improvements
- Campus Master Planning
- Courtyard Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Roofing System Replacement
- Security System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Theater Rigging Repairs

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - High School</th>
</tr>
</thead>
<tbody>
<tr>
<td>84</td>
<td>67</td>
</tr>
</tbody>
</table>

Scores:
- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
- Excellent: 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - High School</th>
</tr>
</thead>
<tbody>
<tr>
<td>64</td>
<td>56</td>
</tr>
</tbody>
</table>

Scores:
- Fail: 20 - 35
- Poor: 36 - 50
- Average: 51 - 65
- Good: 66 - 80
- Excellent: 81 - 100

Estimated Cost of Proposed Projects

$11,163,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
About the Campus
The Ann Richards School for Young Women Leaders comprises a community of girls who are committed to building their communities and to changing the world. Students in 6th through 12th grade from throughout Austin ISD are prepared for college through rigorous academics and real-world service projects.

Proposed Projects
• Phase 1 Full Modernization of the Existing Facility to a State-of-the-Art Campus at Current Site
• Demolition and New Construction of Athletics, Fine Arts, Cafeteria & Kitchen, Media Center with Portion of CTE, and High School Academic Wing
• Light Renovation of Existing Facility to Become Temporary MS Academic Wing and CTE
• New Construction to Increase Capacity
• New Construction to be Designed to the New AISD Educational Specifications
• New Athletic Fields and Additional Parking
• Technology: Computer Lab Improvements
• Technology: Student Mobile Computers
• Technology: Teacher Computers

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>District Average - High School</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>67</td>
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<table>
<thead>
<tr>
<th>Score</th>
<th>Condition</th>
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</thead>
<tbody>
<tr>
<td>&lt; 30</td>
<td>Fail</td>
</tr>
<tr>
<td>30 - 49</td>
<td>Poor</td>
</tr>
<tr>
<td>50 - 69</td>
<td>Average</td>
</tr>
<tr>
<td>70 - 89</td>
<td>Good</td>
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<tr>
<td>90 - 100</td>
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Educational Suitability Assessment (ESA)

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<td>Good</td>
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<tr>
<td>81 - 100</td>
<td>Excellent</td>
</tr>
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</table>

Estimated Cost of Proposed Projects
$70,416,000

Projects may include funding from additional sources.
AUSTIN HIGH SCHOOL
FACILITY PROJECT SHEET

For detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Full Running Track Replacement
- Heating and Air Conditioning Improvements
- New Addition for Athletic Program Improvements and Renovation for Core Academics (Special Ed, Life Skills, Fine Arts, CTE)
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Theater Stage Rigging Repairs

Facility Condition Assessment (FCA)

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Educational Suitability Assessment (ESA)

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Estimated Cost of Proposed Projects

$30,198,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
AUSTIN HIGH SCHOOL
FACILITY PROJECT SHEET

PRELIMINARY PLANNING LAYOUT

- Addition for Athletic Program Improvements
- Renovation of Core Academic Spaces

Symbols:
- A: CORE ACADEMIC SPACES
- B: SHARED ACADEMIC SPACES
- C: ADMINISTRATIVE SPACES
- D: ATHLETIC SPACES
- E: CAFETERIA + KITCHEN
- F: MEDIA CENTER

- RENOVATION
- NEW CONSTRUCTION
BOWIE HIGH SCHOOL
FACILITY PROJECT SHEET

4103 W. Slaughter Ln.
Austin, TX 78749

Building Area: 422,688 Square Feet
Site: 66 Acres
Date of First Construction: 1988

Existing Capacity: 2,463
Planned Capacity: 2,900
(after all phases of full modernization)
2016/2017 Utilization: 118%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Campus Master Planning
- Phase 1 of a Full Modernization of the Existing Facility to a State-of-the-Art Campus
- Additions and Renovations to Include Athletics and Fine Arts and Increase Capacity
- Design Based on the New AISD Educational Specifications
- Improved Parking Facilities, Including New Parking Structure
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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Estimated Cost of Proposed Projects

$91,030,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
PRELIMINARY PLANNING LAYOUT

New Structured Parking

CORE ACADEMIC SPACES
SHARE ACADEMIC SPACES
ADMINISTRATIVE SPACES
ATHLETIC SPACES
CAFETERIA + KITCHEN
MEDIA CENTER
RENOVATION
NEW CONSTRUCTION

6/26/17
For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Campus Master Planning
- Below-Floor Crawl Space Ventilation and Drainage Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Life Skills Classroom Improvements
- Plumbing Improvements
- Roofing System Replacement
- Security Improvements
- Security System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Theater Stage Rigging Repairs

Estimated Cost of Proposed Projects

$15,095,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

**Proposed Projects**

- Build Modernized New High School for Eastside Memorial Early College High School and International High School at the Original L.C. Anderson Campus
- Construction of Multi-Purpose, Dual-Use Community Rooms and Gallery Area to Celebrate and Honor the Original L.C. Anderson Legacy
- Restoration of the 900 Thompson St. Address Location and Facade
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Technology: Teacher Computers

**Original L.C. Anderson Campus Scores**

**Facility Condition Assessment (FCA)**

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- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
- Excellent: 90 - 100

**Educational Suitability Assessment (ESA)**

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<tr>
<td>56</td>
<td>42</td>
<td>90+</td>
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</tbody>
</table>

- Fail: 20 - 35
- Poor: 36 - 50
- Average: 51 - 65
- Good: 66 - 80
- Excellent: 81 - 100

**Estimated Cost of Proposed Projects**

$80,699,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
1600 Chicon St.  
Austin, TX 78702

Building Area: 46,233 Square Feet  
Site: 3 Acres  
Date of First Construction: 1939

Existing Capacity: 321  
Planned Capacity: 321  
2016/2017 Utilization: 64%

About the Campus

Garza Independence High School provides an award-winning educational program that offers students personalized pathways to graduation through self-paced curriculum. Built in 1939, Garza is a school of choice for any student with 10 or more credits who has completed two full years of high school.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Security System Replacement
- Stairway Safety Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

Facility Condition Assessment (FCA)

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- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

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- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$544,000

Projects may include funding from additional sources.
LANIER EARLY COLLEGE HIGH SCHOOL
FACILITY PROJECT SHEET

1201 Payton Gin Rd.
Austin, TX 78758
Building Area: 282,566 Square Feet
Site: 29 Acres
Date of First Construction: 1966
Existing Capacity: 1,627
Planned Capacity: 2,000
(additional capacity may be considered in future bond)
2016/2017 Utilization: 111%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
• Campus Master Planning
• Below-Floor Crawl Space Ventilation and Drainage Improvements
• Crawl Space Pipe Repairs
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Heating and Air Conditioning Improvements
• Improvements to Building Seal Envelope
• Security Improvements
• Security System Replacement
• Site Drainage Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Student Mobile Computers
• Technology: Teacher Computers

Facility Condition Assessment (FCA)
This Facility District Average - High School

<table>
<thead>
<tr>
<th>Score</th>
<th>Category</th>
<th>This Facility</th>
<th>District Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>69</td>
<td></td>
<td></td>
<td>67</td>
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</tbody>
</table>

Facility Condition Assessment (FCA)
Fail < 30 Poor 30 - 49 Average 50 - 69 Good 70 - 89 Excellent 90 - 100

Educational Suitability Assessment (ESA)
This Facility District Average - High School

<table>
<thead>
<tr>
<th>Score</th>
<th>Category</th>
<th>This Facility</th>
<th>District Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>62</td>
<td></td>
<td></td>
<td>56</td>
</tr>
</tbody>
</table>

Educational Suitability Assessment (ESA)
Fail 20 - 35 Poor 36 - 50 Average 51 - 65 Good 66 - 80 Excellent 81 - 100

Estimated Cost of Proposed Projects
$7,172,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
LASA HIGH SCHOOL AT THE EASTSIDE MEMORIAL ECHS CAMPUS
FACILITY PROJECT SHEET

Information for Future Location at Current Eastside Memorial ECHS Campus
1012 Arthur Stiles Rd. Building Area: 255,174 Square Feet Date of First Construction: 1960
Austin, TX 78721 Site: 28 Acres Planned Capacity: 1,548

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
• Minor Renovations at Current Eastside Memorial Early College High School Campus to Receive LASA
• Campus Master Planning
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements at Current Eastside Memorial ECHS Location
• Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location
• Site Drainage Improvements at Current Eastside Memorial ECHS Location
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems

Eastside Memorial ECHS Campus Scores

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
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</tr>
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<tbody>
<tr>
<td>67</td>
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<td>90+</td>
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Educational Suitability Assessment (ESA)

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<tbody>
<tr>
<td>56</td>
<td>47</td>
<td>90+</td>
</tr>
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</table>

Estimated Cost of Proposed Projects
$10,380,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
LBJ EARLY COLLEGE HIGH SCHOOL
FACILITY PROJECT SHEET

7309 Lazy Creek Dr.
Austin, TX 78724

Building Area: 293,663 Square Feet
Site: 41 Acres
Date of First Construction: 1974

Existing Capacity: 902
Planned Capacity: 1,842
(capacity after LASA relocation)
2016/2017 Utilization: 105%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Academic Reinvention: Improvements for LBJ Medical High School Program (Phases 1 & 2)
- Below-Floor Crawl Space Ventilation and Drainage Improvements
- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Elevator Replacement
- Exterior Doors Replacement
- Exterior Stairs Repairs
- Improvements to Seal Building Envelope
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
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<tr>
<th>This Facility</th>
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<tbody>
<tr>
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Educational Suitability Assessment (ESA)

<table>
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<th>This Facility</th>
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<tbody>
<tr>
<td>41</td>
<td>56</td>
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</table>

Estimated Cost of Proposed Projects

$25,575,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
McCALLUM HIGH SCHOOL
FACILITY PROJECT SHEET

5600 Sunshine Dr.
Austin, TX 78756

Building Area: 265,022 Square Feet
Site: 31 Acres
Date of First Construction: 1953

Existing Capacity: 1,596
Planned Capacity: 2,100
(additional capacity may be considered in future bond)
2016/2017 Utilization: 111%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Facility Condition Assessment (FCA)

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- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

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- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$8,455,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
REAGAN EARLY COLLEGE HIGH SCHOOL
FACILITY PROJECT SHEET

7104 Berkman Dr.
Austin, TX 78752

Building Area: 253,071 Square Feet
Site: 32 Acres
Date of First Construction: 1965

Existing Capacity: 1,588
Planned Capacity: 1,588
2016/2017 Utilization: 81%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Academic Reinvention: Improvements for Technology Career Launch Program
• Campus Master Planning
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Safety Improvements
• Security System Replacement
• Site Drainage Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Student Mobile Computers
• Technology: Teacher Computers
• Theater Stage Rigging Repairs

Facility Condition Assessment (FCA)

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Poor: 36 - 50
Average: 51 - 65
Good: 66 - 80
Excellent: 81 - 100

Estimated Cost of Proposed Projects

$6,703,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
1211 E. Oltorf St.
Austin, TX 78704

Existing Capacity: 1,862
Planned Capacity: 1,862
2016/2017 Utilization: 82%

Building Area: 285,468 Square Feet
Site: 35 Acres
Date of First Construction: 1953

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Foundation and Structural Repairs
- Heating and Air Conditioning Improvements
- Pavement and Sidewalk Improvements
- Roofing System Replacement
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$9,528,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
Middle Schools

Bailey Middle School ................................................................. 37
Bedichek Middle School ............................................................. 38
Burnet Middle School ............................................................... 39
Covington Middle School ........................................................ 40
Dobie Middle School ................................................................. 41
Fulmore Middle School ............................................................ 42
Garcia Young Men's Leadership Academy ................................. 43
Gorzycki Middle School ........................................................... 44
Kealing Middle School ............................................................. 45
Lamar Middle School ............................................................... 46
Martin Middle School ............................................................... 47
Mendez Middle School ............................................................. 49
Murchison Middle School ......................................................... 50
New Northeast Middle School .................................................. 52
O. Henry Middle School .......................................................... 55
Paredes Middle School ............................................................. 56
Sadler Means Young Women's Leadership Academy .................. 57
Small Middle School ............................................................... 58
Webb Middle School ................................................................. 59
BAILEY MIDDLE SCHOOL
FACILITY PROJECT SHEET

4020 Lost Oasis Hollow
Austin, TX 78739

Building Area: 149,970 Square Feet
Site: 41 Acres
Date of First Construction: 1993

Existing Capacity: 1,176
Planned Capacity: 1,176
2016/2017 Utilization: 77%

For more detailed information about the
district’s long-term Facility Master Plan
and recommendations for this facility,
please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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<tr>
<td>62</td>
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</tbody>
</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$6,196,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
Bedichek Middle School
Facility Project Sheet

6800 Bill Hughes Rd.
Austin, TX 78745

Building Area: 133,942 Square Feet
Site: 23 Acres
Date of First Construction: 1972

Existing Capacity: 941
Planned Capacity: 941
2016/2017 Utilization: 95%

Proposed Projects

- Campus Master Planning
- Crawl Space Drainage Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Safety Improvements
- Security System Replacement
- Sidewalk Improvements
- Structural Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
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Educational Suitability Assessment (ESA)

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Estimated Cost of Proposed Projects

$5,293,000

Projects may include funding from additional sources.
The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
BURNET MIDDLE SCHOOL
FACILITY PROJECT SHEET

8401 Hathaway St.
Austin, TX 78757

Building Area: 138,156 Square Feet
Site: 24 Acres
Date of First Construction: 1961

Existing Capacity: 1,039
Planned Capacity: 1,039
2016/2017 Utilization: 102%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Plumbing Improvements
• Security System Replacement
• Site Drainage Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Student Mobile Computers
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

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- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
- Excellent: 90 - 100

Educational Suitability Assessment (ESA)

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- Fail: 20 - 35
- Poor: 36 - 50
- Average: 51 - 65
- Good: 66 - 80
- Excellent: 81 - 100

Estimated Cost of Proposed Projects

$3,425,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
COVINGTON MIDDLE SCHOOL
FACILITY PROJECT SHEET

3700 Convict Hill Rd.
Austin, TX 78749

Building Area: 173,867 Square Feet
Site: 21 Acres
Date of First Construction: 1986

Existing Capacity: 1,125
Planned Capacity: 1,000
(capacity reduced to house Technology Demonstration area starting SY 2017/2018)
2016/2017 Utilization: 55%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

**Proposed Projects**

- Academic Reinvention: Fine Arts, including Art, Music, and Dance Renovations
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Safety Improvements
- Security System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Theater Stage Rigging Repairs

**Facility Condition Assessment (FCA)**

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- Fail < 30
- Poor 30 - 49
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- Excellent 90 - 100

**Educational Suitability Assessment (ESA)**

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- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

**Estimated Cost of Proposed Projects**

$6,190,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
DOBIE MIDDLE SCHOOL
FACILITY PROJECT SHEET

1200 E. Rundberg Ln.
Austin, TX 78753

Existing Capacity: 902
Planned Capacity: 902
2016/2017 Utilization: 66%

Building Area: 133,303 Square Feet
Site: 20 Acres
Date of First Construction: 1973

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
• Below-Floor Crawl Space and Structural Improvements
• Campus Master Planning
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Heating and Air Conditioning Improvements
• Improvements to Seal Building Envelope
• Playfield Improvements
• Plumbing Improvements
• Security System Replacement
• Site Drainage Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Student Mobile Computers
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

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Educational Suitability Assessment (ESA)

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Estimated Cost of Proposed Projects

$3,267,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
FULMORE MIDDLE SCHOOL
FACILITY PROJECT SHEET

201 E. Mary St.
Austin, TX 78704

Building Area: 159,770 Square Feet
Site: 10 Acres
Date of First Construction: 1911

Existing Capacity: 1,078
Planned Capacity: 1,078
2016/2017 Utilization: 96%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Full Running Track Replacement
• Heating and Air Conditioning Improvements
• Playfield Improvements
• Plumbing Improvements
• Roofing System Replacement
• Security System Replacement
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Student Mobile Computers
• Technology: Teacher Computers
• Theater Stage Rigging Repairs

Facility Condition Assessment (FCA)

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Educational Suitability Assessment (ESA)

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Estimated Cost of Proposed Projects

$5,472,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.
GARCIA YOUNG MEN’S LEADERSHIP ACADEMY
FACILITY PROJECT SHEET

7414 Johnny Morris Rd.
Austin, TX 78724

Building Area: 161,147 Square Feet
Site: 41 Acres
Date of First Construction: 2007

Existing Capacity: 1,215
Planned Capacity: 980
(capacity reduced to house Technology Demonstration area starting SY 2017/2018)

2016/2017 Utilization: 35%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Heating and Air Conditioning Improvements
• Mechanical and Associated Building Foundation Improvements
• Sidewalk Improvements
• Structural Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Student Mobile Computers
• Technology: Teacher Computers
• Vehicle Circulation and Parking Lot Improvements

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.

Facility Condition Assessment (FCA)

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Fail < 30  Poor 30 - 49  Average 50 - 69  Good 70 - 89  Excellent 90 - 100

Educational Suitability Assessment (ESA)

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</table>

Fail 20 - 35  Poor 36 - 50  Average 51 - 65  Good 66 - 80  Excellent 81 - 100

Estimated Cost of Proposed Projects

$4,325,000

Projects may include funding from additional sources.
GORZYCKI MIDDLE SCHOOL
FACILITY PROJECT SHEET

7412 W. Slaughter Ln.
Austin, TX 78749

Building Area: 169,045 Square Feet
Site: 14 Acres
Date of First Construction: 2009

Existing Capacity: 1,323
Planned Capacity: 1,323
2016/2017 Utilization: 97%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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Fail: < 30
Poor: 30 - 49
Average: 50 - 69
Good: 70 - 89
Excellent: 90 - 100

Educational Suitability Assessment (ESA)

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Fail: 20 - 35
Poor: 36 - 50
Average: 51 - 65
Good: 66 - 80
Excellent: 81 - 100

Estimated Cost of Proposed Projects

$2,057,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
KEALING MIDDLE SCHOOL
FACILITY PROJECT SHEET

1607 Pennsylvania Ave.
Austin, TX 78702

Building Area: 192,768 Square Feet
Site: 13 Acres
Date of First Construction: 1930

Existing Capacity: 1,333
Planned Capacity: 1,333
2016/2017 Utilization: 92%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Below-Floor Crawl Space Ventilation Improvements
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Heating and Air Conditioning Improvements
• Security System Replacement
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Student Mobile Computers
• Technology: Teacher Computers
• Theater Stage Rigging Repairs

Facility Condition Assessment (FCA)

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For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Educational Suitability Assessment (ESA)

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Estimated Cost of Proposed Projects

$3,719,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
LAMAR MIDDLE SCHOOL
FACILITY PROJECT SHEET

6201 Wynona St.
Austin, TX 78757

Building Area: 121,593 Square Feet
Site: 14 Acres
Date of First Construction: 1955

Existing Capacity: 1,008
Planned Capacity: 1,175
(additional capacity may be considered in future bond)

2016/2017 Utilization: 101%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Exterior Wall and Window Repairs
• Full Running Track Replacement
• Heating and Air Conditioning Improvements
• Roofing System Replacement
• Security System Replacement
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Student Mobile Computers
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

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Fail < 30 Poor 30 - 49 Average 50 - 69 Good 70 - 89 Excellent 90 - 100

Educational Suitability Assessment (ESA)

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Fail 20 - 35 Poor 36 - 50 Average 51 - 65 Good 66 - 80 Excellent 81 - 100

Estimated Cost of Proposed Projects

$14,882,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
MARTIN MIDDLE SCHOOL
FACILITY PROJECT SHEET

1601 Haskell St.
Austin, TX 78702

Building Area: 108,222 Square Feet
Site: 10 Acres
Date of First Construction: 1966

Existing Capacity: 804
Planned Capacity: 804
2016/2017 Utilization: 55%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Roofing System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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Educational Suitability Assessment (ESA)

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Estimated Cost of Proposed Projects

$4,715,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
MENDEZ MIDDLE SCHOOL
FACILITY PROJECT SHEET

5106 Village Square Dr.
Austin, TX 78744

Existing Capacity: 1,215
Planned Capacity: 1,215
2016/2017 Utilization: 58%

Building Area: 173,382 Square Feet
Site: 21 Acres
Date of First Construction: 1987

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Elevator Repair
• Lighting and Security Improvements
• Security System Replacement
• Site Drainage Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Student Mobile Computers
• Technology: Teacher Computers
• Tennis Court Resurfacing
• Theater Stage Rigging Repairs

Facility Condition Assessment (FCA)

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- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

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- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$2,668,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
MURCHISON MIDDLE SCHOOL
FACILITY PROJECT SHEET

3700 N. Hills Dr.
Austin, Texas 78731

Building Area: 124,444 Square Feet
Site: 26 Acres
Date of First Construction: 1967

Existing Capacity: 1,113
Planned Capacity: 1,700
2016/2017 Utilization: 120%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Modernization Phase 1: 6th Grade Addition, Library and Administration Relocation, Annex Roofing, and Bus Loop Addition
- Campus Master Planning
- Courtyard Improvements
- Heating and Air Conditioning Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Technology: Teacher Computers
- Wall and Ceiling Improvements

Facility Condition Assessment (FCA)

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Facility Condition Assessment Scores:
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Educational Suitability Assessment (ESA)

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Educational Suitability Assessment Scores:
- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$25,308,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.
PRELIMINARY PLANNING LAYOUT

New Bus Loop and Parking

New Classroom Addition

Existing Classroom Renovations

Interior Renovations to Media Center and Administration Relocation

A - CORE ACADEMIC SPACES
B - SHARED ACADEMIC SPACES
C - ADMINISTRATIVE SPACES
D - ATHLETIC SPACES
E - CAFETERIA + KITCHEN
F - MEDIA CENTER

RENOVATION
NEW CONSTRUCTION

6/26/17
NEW NORTHEAST MIDDLE SCHOOL
FACILITY PROJECT SHEET

Building Area: 137,000 Square Feet  Planned Capacity: 800

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- New School Construction

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<td>$60,958,000</td>
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Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
This illustrative plan is conceptual in nature, and is subject to change and the negotiation of specific terms and conditions in legally binding agreements as well as subject to all requirements of zoning, utilities, traffic plans, the Master Development Agreement and the Community Covenants affecting the development of the Mueller redevelopment and this site. The Community Covenants include, without limitation, design standards as outlined in the Mueller Design Book and approval of plans and specifications by the New Construction Council.
O. HENRY MIDDLE SCHOOL
FACILITY PROJECT SHEET

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Lighting and Security Improvements
- Plumbing Improvements
- Security System Replacement
- Technology: Computer Lab Improvements
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Facility Condition Assessment (FCA)

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Educational Suitability Assessment (ESA) scores:
- Fail 20 - 35
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- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$3,135,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
PAREDES MIDDLE SCHOOL FACILITY PROJECT SHEET

10100 S. Mary Moore Searight Dr.
Austin, TX 78748

Building Area: 149,205 Square Feet
Site: 78 Acres
Date of First Construction: 2000

Existing Capacity: 1,156
Planned Capacity: 1,156
2016/2017 Utilization: 83%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Communications and Security Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Middle School</th>
</tr>
</thead>
<tbody>
<tr>
<td>66</td>
<td>52</td>
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Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
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</thead>
<tbody>
<tr>
<td>80</td>
<td>54</td>
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</table>

Estimated Cost of Proposed Projects

$3,157,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
6401 N. Hampton Dr.
Austin, TX 78723

Existing Capacity: 1,078
Planned Capacity: 882
(removal of 600-wing from capacity calculation)

Date of First Construction: 1958
2016/2017 Utilization: 36%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

**Proposed Projects**

- Architectural and Interior Renovations
- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Exterior Stairs Construction
- Roofing System Replacement
- Security System Replacement
- Site Drainage Improvements
- Structural Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

**Facility Condition Assessment (FCA)**

<table>
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**Educational Suitability Assessment (ESA)**

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<tbody>
<tr>
<td>69</td>
<td>54</td>
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</table>

**Estimated Cost of Proposed Projects**

$3,112,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
4801 Monterey Oaks Blvd.
Austin, TX 78749

Building Area: 158,395 Square Feet
Site: 37 Acres
Date of First Construction: 1999

Existing Capacity: 1,239
Planned Capacity: 1,239
2016/2017 Utilization: 95%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

**Proposed Projects**

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

**Facility Condition Assessment (FCA)**

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Fail < 30  Poor 30 - 49  Average 50 - 69  Good 70 - 89  Excellent 90 - 100

**Educational Suitability Assessment (ESA)**

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Fail 20 - 35  Poor 36 - 50  Average 51 - 65  Good 66 - 80  Excellent 81 - 100

**Estimated Cost of Proposed Projects**

$1,225,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
WEBB MIDDLE SCHOOL
FACILITY PROJECT SHEET

601 E. St. Johns Ave.
Austin, TX 78752

Building Area: 120,985 Square Feet
Site: 16 Acres
Date of First Construction: 1961
Existing Capacity: 804
Planned Capacity: 804
2016/2017 Utilization: 85%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Campus Master Planning
- Below-Floor Crawl Space and Structural Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Lighting and Security Improvements
- Security System Replacement
- Sidewalk Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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Educational Suitability Assessment (ESA)

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Estimated Cost of Proposed Projects

$3,181,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
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<thead>
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<th>School Name</th>
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<td>Baranoff Elementary School</td>
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<td>Barrington Elementary School</td>
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<td>Becker Elementary School</td>
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<td>Blackshear Elementary School</td>
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<td>Blazier Elementary School</td>
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<td>Brown Elementary School</td>
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<td>Casey Elementary School</td>
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<td>Clayton Elementary School</td>
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<td>Doss Elementary School</td>
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<td>Odom Elementary School</td>
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<td>Ortega Elementary School</td>
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<td>Pillow Elementary School</td>
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<td>Pleasant Hill Elementary School</td>
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<td>Read Pre-K School</td>
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<td>Reilly Elementary School</td>
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<td>Ridgetop Elementary School</td>
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<td>Rodriguez Elementary School</td>
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<td>Sanchez Elementary School</td>
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<td>Sims Elementary School</td>
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<td>St. Elmo Elementary School</td>
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<tr>
<td>Summit Elementary School</td>
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<td>Sunset Valley Elementary School</td>
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<td>Travis Heights Elementary School</td>
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<td>Uphaus Early Childhood Center</td>
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<td>Walnut Creek Elementary School</td>
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<td>Widén Elementary School</td>
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<td>Williams Elementary School</td>
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<td>Winn Elementary School</td>
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<td>Wooldridge Elementary School</td>
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<td>Wooten Elementary School</td>
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<td>Zavala Elementary School</td>
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<td>Zilker Elementary School</td>
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<tr>
<td>Eastside Memorial Vertical Team Elementary Modernization</td>
<td>158</td>
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<tr>
<td>LBJ Vertical Team Elementary Modernization</td>
<td>159</td>
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</table>
ALLISON ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

515 Vargas Rd.
Austin, TX 78741

Building Area: 61,426 Square Feet
Site: 11 Acres
Date of First Construction: 1955

Existing Capacity: 486
Planned Capacity: 486
2016/2017 Utilization: 93%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Courtyard Fence Installation
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Drainage and Structural Improvements
• Electrical System Improvements
• Heating and Air Conditioning Improvements
• Plumbing Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
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<tbody>
<tr>
<td>43</td>
<td>52</td>
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</table>

Fail < 30       Poor 30 - 49      Average 50 - 69      Good 70 - 89      Excellent 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
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<tbody>
<tr>
<td>50</td>
<td>62</td>
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Fail 20 - 35     Poor 36 - 50      Average 51 - 65      Good 66 - 80      Excellent 81 - 100

Estimated Cost of Proposed Projects

$1,140,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
ANDREWS ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

6801 Northeast Dr.
Austin, TX 78723

Existing Capacity: 636
Planned Capacity: 486
(without portable building capacity and after future renovations)

2016/2017 Utilization: 88%

Existing Capacity: 636
Planned Capacity: 486
(without portable building capacity and after future renovations)

2016/2017 Utilization: 88%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Improvements to Seal Building Envelope
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

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Estimated Cost of Proposed Projects

$496,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
Baldwin Elementary School
Facility Project Sheet

12200 Meridian Park Blvd.
Austin, TX 78739

Building Area: 86,896 Square Feet
Site: 14 Acres
Date of First Construction: 2010

Existing Capacity: 669
Planned Capacity: 669
2016/2017 Utilization: 119%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Security Fence Installation
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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<td>Poor</td>
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<td></td>
<td>30 - 49</td>
<td>Average</td>
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<td></td>
<td>50 - 69</td>
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<td>70 - 89</td>
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<td>90 - 100</td>
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Educational Suitability Assessment (ESA)

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<th>Condition</th>
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<tr>
<td>Fail</td>
<td>20 - 35</td>
<td>Poor</td>
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<td></td>
<td>36 - 50</td>
<td>Average</td>
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<td>66 - 80</td>
<td>Excellent</td>
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<td></td>
<td>81 - 100</td>
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Estimated Cost of Proposed Projects

$631,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
12009 Buckingham Gate Rd.
Austin, TX 78748

Building Area: 80,088 Square Feet
Site: 16 Acres
Date of First Construction: 1999

Existing Capacity: 794
Planned Capacity: 794
2016/2017 Utilization: 128%

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Improvements to Seal Building Envelope
- Roofing System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

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Estimated Cost of Proposed Projects

$3,038,000

Projects may include funding from additional sources.

Contingency funds will be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
400 Cooper Dr.
Austin, TX 78752

Building Area: 79,689 Square Feet
Site: 12 Acres
Date of First Construction: 1969

Existing Capacity: 556
Planned Capacity: 556
2016/2017 Utilization: 97%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

**Proposed Projects**
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Exterior Window Replacements
- Heating and Air Conditioning Improvements
- Lighting and Security Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

**Facility Condition Assessment (FCA)**

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- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

**Educational Suitability Assessment (ESA)**

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</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

**Estimated Cost of Proposed Projects**

$1,585,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

### Proposed Projects
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

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- **Fail**: < 30
- **Poor**: 30 - 49
- **Average**: 50 - 69
- **Good**: 70 - 89
- **Excellent**: 90 - 100

### Educational Suitability Assessment (ESA)

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- **Fail**: 20 - 35
- **Poor**: 36 - 50
- **Average**: 51 - 65
- **Good**: 66 - 80
- **Excellent**: 81 - 100

### Estimated Cost of Proposed Projects

$349,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
Proposed Projects

- Architectural and Interior Renovations
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

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</tr>
</tbody>
</table>

- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
- Excellent: 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>41</td>
<td>62</td>
</tr>
</tbody>
</table>

- Fail: 20 - 35
- Poor: 36 - 50
- Average: 51 - 65
- Good: 66 - 80
- Excellent: 81 - 100

Estimated Cost of Proposed Projects

$1,467,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
BLACKSHEAR ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

1712 E. 11th St.
Austin, TX 78702

Existing Capacity: 561
Planned Capacity: 561
2016/2017 Utilization: 68%

Building Area: 70,610 Square Feet
Site: 5 Acres
Date of First Construction: 1903

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- PA System Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>61</td>
<td>52</td>
</tr>
</tbody>
</table>

- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>59</td>
<td>62</td>
</tr>
</tbody>
</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$1,715,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
BLANTON ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

5408 Westminster Dr.
Austin, TX 78723

Building Area: 71,817 Square Feet
Site: 8 Acres
Date of First Construction: 1964

Existing Capacity: 711
Planned Capacity: 711
2016/2017 Utilization: 68%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

### Proposed Projects
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Improvements to Seal Building Envelope
- Sidewalk Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>39</td>
<td>52</td>
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</tbody>
</table>

- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
- Excellent: 90 - 100

### Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>54</td>
<td>62</td>
</tr>
</tbody>
</table>

- Fail: 20 - 35
- Poor: 36 - 50
- Average: 51 - 65
- Good: 66 - 80
- Excellent: 81 - 100

### Estimated Cost of Proposed Projects

$773,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
BLAZIER ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

8601 Vertex Blvd.
Austin, TX 78744

Building Area: 82,897 Square Feet
Site: 15 Acres
Date of First Construction: 2007

Existing Capacity: 598
Planned Capacity: 598
2016/2017 Utilization: 133%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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<tbody>
<tr>
<td>73</td>
<td>52</td>
</tr>
</tbody>
</table>

Facility Condition Assessment (FCA) scores:
- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
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<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td>78</td>
<td>62</td>
</tr>
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</table>

Educational Suitability Assessment (ESA) scores:
- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$395,000

Projects may include funding from additional sources.

For overcrowding relief for Blazier Elementary School, please refer to the New Blazier Relief Elementary/Middle School fact sheet.

Contingency funds will be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
BOONE ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

8101 Croftwood Dr.
Austin, TX 78749

Existing Capacity: 752
Planned Capacity: 752
2016/2017 Utilization: 76%

Building Area: 73,690 Square Feet
Site: 13 Acres
Date of First Construction: 1986

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
• Below-Floor Crawl Space Ventilation Improvements
• Courtyard Improvements
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Heating and Air Conditioning Improvements
• Improvements to Seal Building Envelope
• Plumbing Improvements
• Site Drainage Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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<tbody>
<tr>
<td>66</td>
<td>52</td>
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Educational Suitability Assessment (ESA)

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<tr>
<th>This Facility</th>
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</thead>
<tbody>
<tr>
<td>67</td>
<td>62</td>
</tr>
</tbody>
</table>

Estimated Cost of Proposed Projects
$2,503,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
BRENTWOOD ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

6700 Arroyo Seco
Austin, TX 78757

Existing Capacity: 585
Planned Capacity: 696
2016/2017 Utilization: 112%

Building Area: 62,890 Square Feet
Site: 17 Acres
Date of First Construction: 1951

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Full Modernization (Partial Rebuild / Partial Renovation) to be Designed to the New AISD Educational Specifications
- New Construction to Increase Permanent Capacity and Educational Suitability of Academic Spaces
- Technology: Computer Lab Improvements
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>District Average - Elementary</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>52</td>
<td>17</td>
<td>90+</td>
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Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>District Average - Elementary</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>62</td>
<td>48</td>
<td>90+</td>
</tr>
</tbody>
</table>

Estimated Cost of Proposed Projects

$35,817,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
PRELIMINARY PLANNING LAYOUT

- New Bus Loop
- Relocated Covered Play Space
- Relocated Front Entry
- New Student Drop-off Loop and Parking

Legend:
- A: CORE ACADEMIC SPACES
- B: SHARED ACADEMIC SPACES
- C: ADMINISTRATIVE SPACES
- D: ATHLETIC SPACES
- E: CAFETERIA + KITCHEN
- F: MEDIA CENTER
- CORE ACADEMIC SPACES
- SHARED ACADEMIC SPACES
- ADMINISTRATIVE SPACES
- ATHLETIC SPACES
- CAFETERIA + KITCHEN
- MEDIA CENTER
- RENOVATION
- NEW CONSTRUCTION
3100 E. Fourth St.
Austin, TX 78702

Building Area: 52,282 Square Feet
Site: 6 Acres
Date of First Construction: 1954

Existing Capacity: 393
Planned Capacity: 393
2016/2017 Utilization: 69%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

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<th>District Average - Elementary</th>
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<tr>
<td>62</td>
<td>62</td>
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</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$251,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
Proposed Projects

- Replacement: Construction of New Campus on Existing Site
- New Construction to be Designed to New AISD Educational Specifications
- Additional Capacity Provided to Include Webb Primary Students
- Technology: Computer Lab Improvements
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>District Average - Elementary</th>
<th>Before Improvements</th>
<th>After Improvements</th>
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<td><strong>52</strong></td>
<td><strong>6</strong></td>
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<thead>
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<th>Condition</th>
<th>Description</th>
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<tbody>
<tr>
<td>Fail</td>
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<td>Poor</td>
<td>30 - 49</td>
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<td>Average</td>
<td>50 - 69</td>
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<tr>
<td>Good</td>
<td>70 - 89</td>
</tr>
<tr>
<td>Excellent</td>
<td>90 - 100</td>
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### Educational Suitability Assessment (ESA)

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<th>Before Improvements</th>
<th>After Improvements</th>
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<tbody>
<tr>
<td><strong>62</strong></td>
<td><strong>50</strong></td>
<td><strong>90+</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Condition</th>
<th>Description</th>
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<tbody>
<tr>
<td>Fail</td>
<td>20 - 35</td>
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<tr>
<td>Poor</td>
<td>36 - 50</td>
</tr>
<tr>
<td>Average</td>
<td>51 - 65</td>
</tr>
<tr>
<td>Good</td>
<td>66 - 80</td>
</tr>
<tr>
<td>Excellent</td>
<td>81 - 100</td>
</tr>
</tbody>
</table>

### Estimated Cost of Proposed Projects

$30,842,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
3309 Kerbey Ln.  
Austin, TX 78703  

Building Area: 37,511 Square Feet  
Site: 6 Acres  
Date of First Construction: 1939

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Improvements to Seal Building Envelope
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th></th>
<th>This Facility</th>
<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>46</td>
<td>52</td>
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</table>

Scores:

- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th></th>
<th>This Facility</th>
<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>58</td>
<td>62</td>
</tr>
</tbody>
</table>

Scores:

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$381,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
CAMPBELL ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

2613 Rogers Ave.  
Austin, TX 78722

Existing Capacity: 524  
Planned Capacity: 524  
2016/2017 Utilization: 38%

Building Area: 61,793 Square Feet  
Site: 10 Acres  
Date of First Construction: 1992

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Heating and Air Conditioning Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
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<tr>
<th></th>
<th>This Facility</th>
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<tr>
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<td>Average 50 - 69</td>
<td>Good 70 - 89</td>
</tr>
<tr>
<td></td>
<td>Good 70 - 89</td>
<td>Excellent 90 - 100</td>
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Educational Suitability Assessment (ESA)

<table>
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<th>District Average - Elementary</th>
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<td>Average 51 - 65</td>
<td>Good 66 - 80</td>
</tr>
<tr>
<td></td>
<td>Good 66 - 80</td>
<td>Excellent 81 - 100</td>
</tr>
</tbody>
</table>

Estimated Cost of Proposed Projects

$968,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
CASEY ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

9400 Texas Oaks Dr.
Austin, TX 78748

Building Area: 81,506 Square Feet
Site: 18 Acres
Date of First Construction: 1998

Existing Capacity: 692
Planned Capacity: 692
2016/2017 Utilization: 92%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

### Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td>43</td>
<td>52</td>
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</tbody>
</table>

- **Fail**: < 30
- **Poor**: 30 - 49
- **Average**: 50 - 69
- **Good**: 70 - 89
- **Excellent**: 90 - 100

### Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>72</td>
<td>62</td>
</tr>
</tbody>
</table>

- **Fail**: 20 - 35
- **Poor**: 36 - 50
- **Average**: 51 - 65
- **Good**: 66 - 80
- **Excellent**: 81 - 100

### Estimated Cost of Proposed Projects

$1,176,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
CASIS ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

2710 Exposition Blvd.
Austin, TX 78703

 Existing Capacity: 669
Planned Capacity: 870
2016/2017 Utilization: 122%

Building Area: 77,699 Square Feet
Site: 14 Acres
Date of First Construction: 1951

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Full Modernization of Existing Campus to be Based on the New AISD Educational Specifications to Create a State-of-the-Art Facility with Increased Capacity
• Additions and Renovations to Increase Permanent Capacity
• Recently Constructed Multi-Purpose Classrooms will Remain at Core of New Construction
• Site Circulation Improvements and Alignment with Public Roadways
• Technology: Teacher Computers
• Technology: Computer Lab Improvements
• Technology: Presentation Systems

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>District Average - Elementary</th>
<th>Before Improvements</th>
<th>After Improvements</th>
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</thead>
<tbody>
<tr>
<td>52</td>
<td>7</td>
<td>90+</td>
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Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>District Average - Elementary</th>
<th>Before Improvements</th>
<th>After Improvements</th>
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</thead>
<tbody>
<tr>
<td>62</td>
<td>74</td>
<td>90+</td>
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</table>

Estimated Cost of Proposed Projects

$35,216,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
CLAYTON ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

7525 La Crosse Ave.
Austin, TX 78739

Building Area: 102,295 Square Feet
Site: 17 Acres
Date of First Construction: 2006

Existing Capacity: 815
Planned Capacity: 815
2016/2017 Utilization: 104%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Drainage Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
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<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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<tbody>
<tr>
<td>75</td>
<td>52</td>
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</table>

- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
- Excellent: 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td>83</td>
<td>62</td>
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</tbody>
</table>

- Fail: 20 - 35
- Poor: 36 - 50
- Average: 51 - 65
- Good: 66 - 80
- Excellent: 81 - 100

Estimated Cost of Proposed Projects

$1,158,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
COOK ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

1511 Cripple Creek Dr.
Austin, TX 78758

Existing Capacity: 542
Planned Capacity: 542
2016/2017 Utilization: 95%

Building Area: 67,355 Square Feet
Site: 13 Acres
Date of First Construction: 1974

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
• Below-Floor Crawl Space Pipe Repairs
• Crawl Space Ventilation and Drainage Improvements
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Heating and Air Conditioning Improvements
• Plumbing Improvements
• Roofing System Replacement
• Site Drainage Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
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<th>This Facility</th>
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<tbody>
<tr>
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Educational Suitability Assessment (ESA)

<table>
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<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>56</td>
<td>62</td>
</tr>
</tbody>
</table>

Estimated Cost of Proposed Projects
$2,435,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
COWAN ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

2817 Kentish Dr.
Austin, Texas 78748

Building Area: 70,234 Square Feet
Site: 23 Acres
Date of First Construction: 1999

Existing Capacity: 648
Planned Capacity: 870
(additional capacity may be considered in future bond)
2016/2017 Utilization: 129%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Heating and Air Conditioning Improvements
• Plumbing Improvements
• Roofing Replacement and Exterior Wall Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Contingency funds will be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>34</td>
<td>52</td>
</tr>
</tbody>
</table>

- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>74</td>
<td>62</td>
</tr>
</tbody>
</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$4,928,000

Projects may include funding from additional sources.
CUNNINGHAM ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

2200 Berkeley Ave.
Austin, TX 78745

Building Area: 61,566 Square Feet
Site: 9 Acres
Date of First Construction: 1963

Existing Capacity: 606
Planned Capacity: 606
2016/2017 Utilization: 68%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Heating and Air Conditioning Improvements
• Improvements to Seal Building Envelope
• Plumbing Improvements
• Site Drainage Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
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<tbody>
<tr>
<td><strong>48</strong></td>
<td><strong>52</strong></td>
</tr>
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</table>

Educational Suitability Assessment (ESA)

<table>
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<tbody>
<tr>
<td><strong>64</strong></td>
<td><strong>62</strong></td>
</tr>
</tbody>
</table>

Estimated Cost of Proposed Projects

$1,647,000

The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school’s academic performance.
DAVIS ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

5214 Duval Rd.
Austin, TX 78727

Building Area: 72,150 Square Feet
Site: 13 Acres
Date of First Construction: 1992

Existing Capacity: 731
Planned Capacity: 870
(additional capacity may be considered in future bond)

2016/2017 Utilization: 111%

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Flooring Repairs
- Heating and Air Conditioning Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
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<tbody>
<tr>
<td>81</td>
<td>52</td>
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</tbody>
</table>

Fail: < 30
Poor: 30 - 49
Average: 50 - 69
Good: 70 - 89
Excellent: 90 - 100

Educational Suitability Assessment (ESA)

<table>
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<td>62</td>
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</table>

Fail: 20 - 35
Poor: 36 - 50
Average: 51 - 65
Good: 66 - 80
Excellent: 81 - 100

Estimated Cost of Proposed Projects

$1,238,000

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
DAWSON ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

3001 S. First St.
Austin, TX 78704

Existing Capacity: 524
Planned Capacity: 524
2016/2017 Utilization: 66%

Building Area: 55,301 Square Feet
Site: 9 Acres
Date of First Construction: 1954

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Roofing System Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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- Excellent 90 - 100

Educational Suitability Assessment (ESA)

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<td>62</td>
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- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$1,841,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
DOBIE PRE-KINDERGARTEN CENTER
FACILITY PROJECT SHEET

1200 E. Rundberg Ln.
Austin, TX 78753

Building Area: 133,303 Square Feet
Site: 20 Acres
Date of First Construction: 1973

Existing Capacity: 337
Planned Capacity: 337
2016/2017 Utilization: 62%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A*</td>
<td>52</td>
</tr>
</tbody>
</table>

*FCA is not calculated for portables.

Educational Suitability Assessment (ESA)

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<tbody>
<tr>
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<td>62</td>
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Estimated Cost of Proposed Projects

$54,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
DOSS ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

7005 Northledge Dr.
Austin, Texas 78731

Existing Capacity: 543
Planned Capacity: 870
2016/2017 Utilization: 163%

Building Area: 61,102 Square Feet
Site: 10 Acres
Date of First Construction: 1970

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Full Modernization to be Based Around the New AISD Educational Specifications
- Expansion of Existing Permanent Capacity
- Concept to be Refined as Community Input is Gathered During the Design Process
- Site Work to Include Adjustments to Site Circulation and Additional On-Site Parking
- Technology: Computer Lab Improvements
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>District Average - Elementary</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>52</td>
<td>45</td>
<td>90+</td>
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Educational Suitability Assessment (ESA)

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<tr>
<td>62</td>
<td>53</td>
<td>90+</td>
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Estimated Cost of Proposed Projects

$43,052,000

Projects may include funding from additional sources.

Contingency funds will be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
DOSS ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

PRELIMINARY PLANNING LAYOUT

- Parking Addition
- Relocated Covered Play Structure
- New Track/Play
- Jane Willis Library to Remain - Historical Significance
- Debbie Brink Atrium - Historical Significance
- New Student Drop-Off Loop and Parent Parking

Legend:
- A: CORE ACADEMIC SPACES
- B: SHARED ACADEMIC SPACES
- C: ADMINISTRATIVE SPACES
- D: ATHLETIC SPACES
- E: CAFETERIA + KITCHEN
- F: MEDIA CENTER
- New Construction
- Renovation

Date: 6/26/17
3800 S. Second St.  
Austin, TX 78704  

Existing Capacity: 711  
Planned Capacity: 711  
2016/2017 Utilization: 83% 

Building Area: 85,369 Square Feet 
Site: 11 Acres  
Date of First Construction: 1989 

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

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<td>62</td>
</tr>
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</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$1,252,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
GOVALLE ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

3601 Govalle Ave.
Austin, TX 78702

Building Area: 77,368 Square Feet
Site: 8 Acres
Date of First Construction: 1940

Existing Capacity: 598
Planned Capacity: 522
2016/2017 Utilization: 78%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
- Full Modernization Designed to the New AISD Educational Specifications to Create a New State-of-the-Art Facility
- New Construction to Replace Structurally Compromised Building Areas and Improve Academic and Support Areas to Education Specifications
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

<table>
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<th>Facility Condition Assessment (FCA)</th>
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<td>District Average - Elementary</td>
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- Fail 20 - 35
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- Excellent 81 - 100

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<thead>
<tr>
<th>Estimated Cost of Proposed Projects</th>
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<tbody>
<tr>
<td>$32,565,000</td>
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</tbody>
</table>

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
GRAHAM ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

11211 Tom Adams Dr.
Austin, TX 78753

Building Area: 70,590 Square Feet
Site: 10 Acres
Date of First Construction: 1972

Existing Capacity: 580
Planned Capacity: 696
(additional capacity may be considered in future bond)
2016/2017 Utilization: 121%

12111 Tom Adams Dr.
Austin, TX 78753

Building Area: 70,590 Square Feet
Site: 10 Acres
Date of First Construction: 1972

Existing Capacity: 580
Planned Capacity: 696
(additional capacity may be considered in future bond)
2016/2017 Utilization: 121%

Proposed Projects
• Below-Floor Crawl Space Ventilation and Drainage Improvements
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Foundation and Support Repairs
• Heating and Air Conditioning Improvements
• Improvements to Seal Building Envelopes
• Roofing System Replacement
• Sidewalk Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Facility Condition Assessment (FCA)

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Educational Suitability Assessment (ESA)

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<tbody>
<tr>
<td>60</td>
<td>62</td>
</tr>
</tbody>
</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$2,352,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
102 E. Rundberg Ln.  
Austin, TX 78753

Building Area: 100,582 Square Feet  
Site: 19 Acres  
Date of First Construction: 2013

Existing Capacity: 748  
Planned Capacity: 748  
2016/2017 Utilization: 88%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

**Proposed Projects**

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

**Facility Condition Assessment (FCA)**

<table>
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<tr>
<th>This Facility</th>
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<tbody>
<tr>
<td>90</td>
<td>52</td>
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**Educational Suitability Assessment (ESA)**

<table>
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<tr>
<th>This Facility</th>
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<tbody>
<tr>
<td>86</td>
<td>62</td>
</tr>
</tbody>
</table>

**Estimated Cost of Proposed Projects**

$970,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
6310 Treadwell Blvd.
Austin, TX 78757

Building Area: 39,960 Square Feet
Site: 18 Acres
Date of First Construction: 1956

Existing Capacity: 418
Planned Capacity: 522
(Additional capacity may be considered in future bond)
2016/2017 Utilization: 133%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proosed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Improvements to Seal Building Envelope
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
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<tr>
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Educational Suitability Assessment (ESA)

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<tbody>
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<td>62</td>
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</table>

Estimated Cost of Proposed Projects

$542,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
HARRIS ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

1711 Wheless Ln.
Austin, TX 78723

Building Area: 57,232 Square Feet
Site: 7 Acres
Date of First Construction: 1955

Existing Capacity: 711
Planned Capacity: 561
( aft er modernization project that
may be considered in future bond)
2016/2017 Utilization: 86%

For more detailed information about the
district’s long-term Facility Master Plan
and recommendations for this facility,
please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Heating and Air Conditioning Improvements
• Site Drainage Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

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- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

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<td>62</td>
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- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$1,965,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
HART ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

8301 Furness St.
Austin, TX 78753

Building Area: 81,042 Square Feet
Site: 16 Acres
Date of First Construction: 1998

Existing Capacity: 711
Planned Capacity: 711
2016/2017 Utilization: 98%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Heating and Air Conditioning Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

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- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
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<td>62</td>
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- Fail: 20 - 35
- Poor: 36 - 50
- Average: 51 - 65
- Good: 66 - 80
- Excellent: 81 - 100

Estimated Cost of Proposed Projects

$2,371,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
HIGHLAND PARK ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

4900 Fairview Dr.
Austin, TX 78731

Building Area: 58,557 Square Feet
Site: 6 Acres
Date of First Construction: 1952

Existing Capacity: 585
Planned Capacity: 696
(additional capacity may be considered in future bond)
2016/2017 Utilization: 107%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Heating and Air Conditioning Improvements
• Plumbing Improvements
• Site Drainage Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

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Poor 30 - 49
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Excellent 90 - 100

Educational Suitability Assessment (ESA)

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Fail 20 - 35
Poor 36 - 50
Average 51 - 65
Good 66 - 80
Excellent 81 - 100

Estimated Cost of Proposed Projects

$2,017,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
HILL ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

8601 Tallwood Dr.
Austin, TX 78759

Building Area: 69,626 Square Feet
Site: 9 Acres
Date of First Construction: 1970

Existing Capacity: 690
Planned Capacity: 870
2016/2017 Utilization: 136%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Additions and Renovations to be Designed to the New AISD Educational Specifications

• First Phase of Planned Expansion of Existing Permanent Capacity to Alleviate Overcrowding and Future Growth

• Classroom Addition to Assist in Meeting the Need of Student Enrollment

• Concept to be Refined as Community Input is Gathered During the Design Process

• Site Work to Include Additional On-Site Parking

• Educational System Improvements

• Expansion and Improvements

• Heating and Air Conditioning Improvements

• Technology: Computer Lab Improvements

• Technology: Teacher Computers

Facility Condition Assessment (FCA)

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<tr>
<td>64</td>
<td>62</td>
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Estimated Cost of Proposed Projects

$17,783,000

Projects may include funding from additional sources.

Contingency funds will be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
PRELIMINARY PLANNING LAYOUT

- Expanded and Renovated Library Media Center
- Relocated Sports Court
- Front Entry
- Additional Parking

- A: CORE ACADEMIC SPACES
- B: SHARED ACADEMIC SPACES
- C: ADMINISTRATIVE SPACES
- D: ATHLETIC SPACES
- E: CAFETERIA + KITCHEN
- F: LIBRARY MEDIA CENTER

- RENOVATION
- NEW CONSTRUCTION
HOUSTON ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

5409 Ponciana Dr.
Austin, TX 78744

Building Area: 81,206 Square Feet
Site: 14 Acres
Date of First Construction: 1976

Existing Capacity: 692
Planned Capacity: 692
2016/2017 Utilization: 99%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Heating and Air Conditioning Improvements
• Improvements to Seal Building Envelope
• Roofing System Replacement
• Site Drainage Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th></th>
<th>This Facility</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>53</td>
<td>52</td>
</tr>
<tr>
<td>Fail</td>
<td>&lt; 30</td>
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<td>Poor</td>
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<tr>
<td>Average</td>
<td>50 - 69</td>
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<td>Good</td>
<td>70 - 89</td>
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<tr>
<td>Excellent</td>
<td>90 - 100</td>
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Educational Suitability Assessment (ESA)

<table>
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<th></th>
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<th>District Average - Elementary</th>
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<tr>
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<td>44</td>
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<tr>
<td>Fail</td>
<td>20 - 35</td>
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<td>Good</td>
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<td></td>
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<tr>
<td>Excellent</td>
<td>81 - 100</td>
<td></td>
</tr>
</tbody>
</table>

Estimated Cost of Proposed Projects

$3,299,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
JORDAN ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

6711 Johnny Morris Rd.
Austin, TX 78724

Building Area: 74,920 Square Feet
Site: 12 Acres
Date of First Construction: 1992

Existing Capacity: 655
Planned Capacity: 655
2016/2017 Utilization: 111%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Sidewalk Improvements
- Safety Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
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<table>
<thead>
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<th>Score</th>
<th>Condition</th>
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<tr>
<td>&lt; 30</td>
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<td>90 - 100</td>
<td>Excellent</td>
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Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
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<td>71</td>
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<table>
<thead>
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<th>Score</th>
<th>Condition</th>
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<tr>
<td>20 - 35</td>
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<td>36 - 50</td>
<td>Poor</td>
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<tr>
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<td>Average</td>
</tr>
<tr>
<td>66 - 80</td>
<td>Good</td>
</tr>
<tr>
<td>81 - 100</td>
<td>Excellent</td>
</tr>
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</table>

Estimated Cost of Proposed Projects

$1,319,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
4500 Manchaca Rd.  
Austin, TX 78745

Building Area: 45,628 Square Feet  
Site: 5 Acres  
Date of First Construction: 1954

Existing Capacity: 374  
Planned Capacity: 374  
2016/2017 Utilization: 69%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Architectural and Interior Renovations
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Roofing System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td>55</td>
<td>52</td>
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</table>

Facility Condition Assessment Scores:
- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
- Excellent: 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
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<tr>
<td>53</td>
<td>62</td>
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</table>

Educational Suitability Assessment Scores:
- Fail: 20 - 35
- Poor: 36 - 50
- Average: 51 - 65
- Good: 66 - 80
- Excellent: 81 - 100

Estimated Cost of Proposed Projects

$2,235,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
KIKER ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

5913 La Crosse Ave.
Austin, TX 78739

Building Area: 75,595 Square Feet
Site: 12 Acres
Date of First Construction: 1992

Existing Capacity: 731
Planned Capacity: 731
2016/2017 Utilization: 142%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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<tr>
<th>This Facility</th>
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<tr>
<td>72</td>
<td>52</td>
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</table>

- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

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<tr>
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- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$1,109,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
KOCUREK ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

9800 Curlew Dr.
Austin, TX 78748

Building Area: 78,705 Square Feet
Site: 12 Acres
Date of First Construction: 1986

Existing Capacity: 673
Planned Capacity: 673
2016/2017 Utilization: 79%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Below-Floor Crawl Space Structural Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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Education Suitability Assessment (ESA)

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<tr>
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Estimated Cost of Proposed Projects

$1,482,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Below-Floor Crawl Space Ventilation Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Improvements to Seal Building Envelope
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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<td><strong>63</strong></td>
<td><strong>52</strong></td>
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<table>
<thead>
<tr>
<th>Score Range</th>
<th>Grade</th>
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<tr>
<td>81 - 100</td>
<td>Excellent</td>
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Estimated Cost of Proposed Projects

$645,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
3308 Hampton Rd.
Austin, TX 78705

Building Area: 46,328 Square Feet
Site: 5 Acres
Date of First Construction: 1939

Existing Capacity: 418
Planned Capacity: 418
2016/2017 Utilization: 98%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

---

**Proposed Projects**

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Structural Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

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**Facility Condition Assessment (FCA)**

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<tr>
<th>This Facility</th>
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<table>
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<th>Score Category</th>
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<td>&lt; 30</td>
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**Educational Suitability Assessment (ESA)**

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<td>Range</td>
<td>20 - 35</td>
<td>36 - 50</td>
<td>51 - 65</td>
<td>66 - 80</td>
<td>81 - 100</td>
</tr>
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</table>

**Estimated Cost of Proposed Projects**

$984,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.
LINDER ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

2800 Metcalfe Rd.
Austin, TX 78741

Building Area: 69,544 Square Feet
Site: 9 Acres
Date of First Construction: 1972

Existing Capacity: 542
Planned Capacity: 542
2016/2017 Utilization: 60%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Below-Floor Crawl Space Ventilation and Structural Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

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<td>62</td>
</tr>
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</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$2,284,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
MAPLEWOOD ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

3808 Maplewood Ave.  
Austin, TX 78722

Building Area: 45,389 Square Feet  
Site: 6 Acres  
Date of First Construction: 1951

Existing Capacity: 355  
Planned Capacity: 522  
(Additional capacity may be considered in future bond)

2016/2017 Utilization: 140%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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<td>62</td>
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</table>

Estimated Cost of Proposed Projects

$902,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
MATTHEWS ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

906 W. Lynn St.
Austin, TX 78703

Building Area: 42,124 Square Feet
Site: 2 Acres
Date of First Construction: 1916

Existing Capacity: 397
Planned Capacity: 397
2016/2017 Utilization: 112%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Safety Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Estimated Cost of Proposed Projects
$1,089,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.

Facility Condition Assessment (FCA)

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Educational Suitability Assessment (ESA)

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<th>This Facility</th>
<th>District Average - Elementary</th>
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<tbody>
<tr>
<td>57</td>
<td>62</td>
</tr>
</tbody>
</table>

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
1001 W. Braker Ln. Austin, TX 78758

Existing Capacity: 580
Planned Capacity: 580
2016/2017 Utilization: 79%

Building Area: 69,716 Square Feet
Site: 11 Acres
Date of First Construction: 1999

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

**Proposed Projects**

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

**Facility Condition Assessment (FCA)**

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<td><strong>52</strong></td>
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- Fail (≤ 30)
- Poor (30 - 49)
- Average (50 - 69)
- Good (70 - 89)
- Excellent (90 - 100)

**Educational Suitability Assessment (ESA)**

<table>
<thead>
<tr>
<th>This Facility</th>
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<tbody>
<tr>
<td><strong>80</strong></td>
<td><strong>62</strong></td>
</tr>
</tbody>
</table>

- Fail (20 - 35)
- Poor (36 - 50)
- Average (51 - 65)
- Good (66 - 80)
- Excellent (81 - 100)

**Estimated Cost of Proposed Projects**

$1,456,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
MENCHACA ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

12120 Manchaca Rd.
Austin, TX 78748

Existing Capacity: 606
Planned Capacity: 870
2016/2017 Utilization: 123%

Building Area: 60,104 Square Feet
Site: 20 Acres
Date of First Construction: 1975

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- New Construction: Construction of New Campus on Existing Site
- New Construction to be Based on New AISD Educational Specifications to Create a State-of-the-Art Facility with Increased Capacity
- Site Circulation Improvements to Accommodate the Major, Adjacent Road Expansions
- Technology: Computer Lab Improvements
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>District Average - Elementary</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>52</td>
<td>90+</td>
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</table>

(Explanation of scores: Fail < 30, Poor 30 - 49, Average 50 - 69, Good 70 - 89, Excellent 90 - 100)

Educational Suitability Assessment (ESA)

<table>
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<tr>
<th>District Average - Elementary</th>
<th>Before Improvements</th>
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<tbody>
<tr>
<td></td>
<td>62</td>
<td>90+</td>
</tr>
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</table>

(Explanation of scores: Fail 20 - 35, Poor 36 - 50, Average 51 - 65, Good 66 - 80, Excellent 81 - 100)

Estimated Cost of Proposed Projects

$33,351,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
PRELIMINARY PLANNING LAYOUT

New Building

New Bus Loop & Parking

New Parking

Existing Building to be Demolished

F.M. 1626 (Expanded)

Manchaca Road

MENCHACA ELEMENTARY SCHOOL FACILITY PROJECT SHEET

CORE ACADEMIC SPACES

A

B

C

D

E

F

SHARED ACADEMIC SPACES

ADMINISTRATIVE SPACES

ATHLETIC SPACES

CAFETERIA + KITCHEN

MEDIA CENTER

RENOVATION

NEW CONSTRUCTION
METZ ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

84 Robert T. Martinez Jr. St.
Austin, TX 78702

Building Area: 61,905 Square Feet
Site: 6 Acres
Date of First Construction: 1993

Existing Capacity: 524
Planned Capacity: 524
2016/2017 Utilization: 60%

For more detailed information about the
district’s long-term Facility Master Plan
and recommendations for this facility,
please visit www.aisdfuture.com.

Facility Condition Assessment (FCA)

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<td>70 - 89</td>
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<tr>
<td>Excellent</td>
<td>90 - 100</td>
</tr>
</tbody>
</table>

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>75</td>
<td>62</td>
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<table>
<thead>
<tr>
<th>Condition</th>
<th>Score</th>
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</thead>
<tbody>
<tr>
<td>Fail</td>
<td>20 - 35</td>
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<tr>
<td>Poor</td>
<td>36 - 50</td>
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<tr>
<td>Average</td>
<td>51 - 65</td>
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<tr>
<td>Good</td>
<td>66 - 80</td>
</tr>
<tr>
<td>Excellent</td>
<td>81 - 100</td>
</tr>
</tbody>
</table>

Estimated Cost of Proposed Projects

$297,000

Projects may include funding from additional sources.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

For more information about projects for Metz Elementary School, please refer to the Eastside Memorial Vertical Team modernization project sheet.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
MILLS ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

6201 Davis Ln.
Austin, TX 78749

Building Area: 81,368 Square Feet
Site: 11 Acres
Date of First Construction: 1998

Existing Capacity: 794
Planned Capacity: 794
2016/2017 Utilization: 107%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Heating and Air Conditioning Improvements
• Plumbing Improvements
• Sidewalk Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>65</td>
<td>52</td>
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</tbody>
</table>

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>81</td>
<td>62</td>
</tr>
</tbody>
</table>

Estimated Cost of Proposed Projects

$1,160,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
NEW BLAZIER RELIEF SCHOOL 4-6 (FUTURE 6-8)
FACILITY PROJECT SHEET

Building Area: 201,000 Square Feet
Site: 32 Acres
Planned Capacity: 1,175

About the Project
This school is intended to provide immediate overcrowding relief for Blazier Elementary School by constructing a satellite facility to accommodate Blazier’s 4th, 5th, and 6th grade student population.

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>District Average - Middle School</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>52</td>
<td>N/A</td>
<td>90+</td>
</tr>
</tbody>
</table>

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>District Average - Middle School</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>54</td>
<td>N/A</td>
<td>90+</td>
</tr>
</tbody>
</table>

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>District Average - Middle School</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>50</td>
<td>N/A</td>
<td>90+</td>
</tr>
</tbody>
</table>

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>District Average - Middle School</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>50</td>
<td>N/A</td>
<td>90+</td>
</tr>
</tbody>
</table>

Estimated Cost of Proposed Projects

<table>
<thead>
<tr>
<th>Estimated Cost of Proposed Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>$50,487,000</td>
</tr>
</tbody>
</table>

Projects may include funding from additional sources.

Contingency funds will be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.

Proposed Projects

- New School Construction on Existing Southeast Middle School Site
  Adjacent to Blazier Elementary School to Initially Relieve Blazier Elementary School with Grades 4-6 and Future Plans to be Grades 6-8

- Design Based on the New AISD Educational Vision & Specifications to Create a State-of-the-Art Facility with Increased Capacity

- Technology: Computer Lab Improvements

- Technology: Student Mobile Computers

- Technology: Teacher Computers

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.
NEW BLAZIER RELIEF SCHOOL 4-6 (FUTURE 6-8)
FACILITY PROJECT SHEET

PRELIMINARY PLANNING LAYOUT

Bus Loop + Parking
Parent Loop + Parking

Vertex Boulevard
Barrhome
Slaughter Lane

A- CORE ACADEMIC SPACES
B- SHARED ACADEMIC SPACES
C- ADMINISTRATIVE SPACES
D- ATHLETIC SPACES
E- CAFETERIA + KITCHEN
F- MEDIA CENTER

NEW CONSTRUCTION

6/26/17
**NEW SOUTHWEST ELEMENTARY SCHOOL FACILITY PROJECT SHEET**

### Site Location:
Southeast of Trissino Dr. and Escarpment Blvd.

### Building Area:
70,725 Square Feet

### Planned Capacity:
522

---

### About the Project
This school is intended to provide immediate overcrowding relief for both Baranoff and Kiker Elementary Schools.

### Proposed Projects
- New School Construction to be Based Around the New AISD Educational Specifications to Create a State-of-the-Art Facility with Increased Capacity
- Technology: Teacher Computers
- Technology: Computer Lab Improvements

---

### Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>District Average - Elementary</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>52</td>
<td>N/A</td>
<td>90+</td>
</tr>
</tbody>
</table>

- **Fail**  
- **Poor**  
- **Average**  
- **Good**  
- **Excellent**

---

### Educational Suitability Assessment (ESA)

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<thead>
<tr>
<th>District Average - Elementary</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>62</td>
<td>N/A</td>
<td>90+</td>
</tr>
</tbody>
</table>

- **Fail**  
- **Poor**  
- **Average**  
- **Good**  
- **Excellent**

---

### Estimated Cost of Proposed Projects
$36,227,000

Projects may include funding from additional sources.

---

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
NEW SOUTHWEST ELEMENTARY SCHOOL FACILITY PROJECT SHEET

PRELIMINARY PLANNING LAYOUT

- A: CORE ACADEMIC SPACES
- B: SHARED ACADEMIC SPACES
- C: ADMINISTRATIVE SPACES
- D: ATHLETIC SPACES
- E: CAFETERIA + KITCHEN
- F: MEDIA CENTER

- Proprietary Left Turn Lane and Stop Light
- Play Fields

6/26/17
Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

 Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td>47</td>
<td>52</td>
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</tbody>
</table>

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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<tbody>
<tr>
<td>56</td>
<td>62</td>
</tr>
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</table>

Estimated Cost of Proposed Projects

$280,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
OAK HILL ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

6101 Patton Ranch Rd.
Austin, TX 78735

Building Area: 75,775 Square Feet
Site: 14 Acres
Date of First Construction: 1974

Existing Capacity: 773
Planned Capacity: 870
(Additional capacity may be considered in future bond)
2016/2017 Utilization: 107%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Plumbing Improvements
- Safety Improvements
- Stairway Safety Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td>40</td>
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<table>
<thead>
<tr>
<th>Score</th>
<th>Condition</th>
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</thead>
<tbody>
<tr>
<td>&lt; 30</td>
<td>Fail</td>
</tr>
<tr>
<td>30 - 49</td>
<td>Poor</td>
</tr>
<tr>
<td>50 - 69</td>
<td>Average</td>
</tr>
<tr>
<td>70 - 89</td>
<td>Good</td>
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Educational Suitability Assessment (ESA)

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<table>
<thead>
<tr>
<th>Score</th>
<th>Condition</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 - 35</td>
<td>Fail</td>
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<tr>
<td>36 - 50</td>
<td>Poor</td>
</tr>
<tr>
<td>51 - 65</td>
<td>Average</td>
</tr>
<tr>
<td>66 - 80</td>
<td>Good</td>
</tr>
<tr>
<td>81 - 100</td>
<td>Excellent</td>
</tr>
</tbody>
</table>

Estimated Cost of Proposed Projects

$1,161,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
OAK SPRINGS ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

3601 Webberville Rd.
Austin, TX 78702

Building Area: 47,102 Square Feet
Site: 9 Acres
Date of First Construction: 1958

Existing Capacity: 411
Planned Capacity: 411
2016/2017 Utilization: 78%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Improvements to Seal Building Envelope
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
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<tbody>
<tr>
<td>47</td>
<td>52</td>
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Educational Suitability Assessment (ESA)

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<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td>55</td>
<td>62</td>
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</tbody>
</table>

Estimated Cost of Proposed Projects

$316,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
1010 Turtle Creek Blvd.
Austin, TX 78745

Building Area: 61,009 Square Feet
Site: 9 Acres
Date of First Construction: 1970

Existing Capacity: 542
Planned Capacity: 542
2016/2017 Utilization: 94%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Heating and Air Conditioning Improvements
• Improvements to Seal Building Envelope
• Plumbing Improvements
• Roofing System Replacement
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td>29</td>
<td>52</td>
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</table>

*Fail < 30 Poor 30 - 49 Average 50 - 69 Good 70 - 89 Excellent 90 - 100*

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>61</td>
<td>62</td>
</tr>
</tbody>
</table>

*Fail 20 - 35 Poor 36 - 50 Average 51 - 65 Good 66 - 80 Excellent 81 - 100*

Estimated Cost of Proposed Projects

$4,110,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
ORTEGA ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

1135 Garland Ave.
Austin, TX 78721

Building Area: 47,301 Square Feet
Site: 7 Acres
Date of First Construction: 1959

Existing Capacity: 355
Planned Capacity: 355
2016/2017 Utilization: 85%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td>51</td>
<td>52</td>
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<table>
<thead>
<tr>
<th>Condition</th>
<th>Score</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fail</td>
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<tr>
<td>Poor</td>
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<td>Good</td>
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<tr>
<td>Excellent</td>
<td>90 - 100</td>
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Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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<tbody>
<tr>
<td>72</td>
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<tr>
<th>Condition</th>
<th>Score</th>
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<tbody>
<tr>
<td>Fail</td>
<td>20 - 35</td>
</tr>
<tr>
<td>Poor</td>
<td>36 - 50</td>
</tr>
<tr>
<td>Average</td>
<td>51 - 65</td>
</tr>
<tr>
<td>Good</td>
<td>66 - 80</td>
</tr>
<tr>
<td>Excellent</td>
<td>81 - 100</td>
</tr>
</tbody>
</table>

Estimated Cost of Proposed Projects

$1,488,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
OVERTON ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

7201 Colony Loop Dr.
Austin, TX 78724
Existing Capacity: 598
Planned Capacity: 598
2016/2017 Utilization: 112%

Building Area: 83,405 Square Feet
Site: 70 Acres
Date of First Construction: 2007

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Pavement Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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<tbody>
<tr>
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Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>90</td>
<td>62</td>
</tr>
</tbody>
</table>

Estimated Cost of Proposed Projects

$1,224,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
2011 W. Rundberg Ln.  
Austin, TX 78758

Existing Capacity: 880  
Planned Capacity: 880

Building Area: 157,825 Square Feet  
Site: 8 Acres

Date of First Construction: 2014

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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<tbody>
<tr>
<td>97</td>
<td>52</td>
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Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td>95</td>
<td>62</td>
</tr>
</tbody>
</table>

Estimated Cost of Proposed Projects

$1,321,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
7601 Dixie Dr.
Austin, TX 78744

Existing Capacity: 636
Planned Capacity: 636
2016/2017 Utilization: 73%

Building Area: 79,082 Square Feet
Site: 13 Acres
Date of First Construction: 1987

Proposed Projects

- Below-Floor Crawl Space Pipe Repairs
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Roofing System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td>39</td>
<td>52</td>
</tr>
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</table>

Educational Suitability Assessment (ESA)

<table>
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<th>This Facility</th>
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<tbody>
<tr>
<td>65</td>
<td>62</td>
</tr>
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</table>

Estimated Cost of Proposed Projects

$1,656,000

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
PATTON ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

6001 Westcreek Dr.
Austin, TX 78749

Existing Capacity: 940
Planned Capacity: 940
2016/2017 Utilization: 105%

Building Area: 76,439 Square Feet
Site: 24 Acres
Date of First Construction: 1986

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

**Proposed Projects**

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Plumbing Improvements
- Safety Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

**Facility Condition Assessment (FCA)**

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<tbody>
<tr>
<td>55</td>
<td>52</td>
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</tbody>
</table>

- Fail (≤ 30)
- Poor (30 - 49)
- Average (50 - 69)
- Good (70 - 89)
- Excellent (90 - 100)

**Educational Suitability Assessment (ESA)**

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<tr>
<th>This Facility</th>
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<tbody>
<tr>
<td>63</td>
<td>62</td>
</tr>
</tbody>
</table>

- Fail (≤ 30)
- Poor (36 - 50)
- Average (51 - 65)
- Good (66 - 80)
- Excellent (81 - 100)

**Estimated Cost of Proposed Projects**

$1,701,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.
PEASE ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

1106 Rio Grande St.
Austin, TX 78701

Building Area: 35,704 Square Feet
Site: 3 Acres
Date of First Construction: 1876

Existing Capacity: 293
Planned Capacity: 293
2016/2017 Utilization: 84%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

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<td>52</td>
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- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

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<td>62</td>
</tr>
</tbody>
</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$638,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
PECAN SPRINGS ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

3100 Rogge Ln.
Austin, TX 78723

Building Area: 56,992 Square Feet
Site: 8 Acres
Date of First Construction: 1957

Existing Capacity: 524
Planned Capacity: 524
2015/2016 Utilization: 91%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Architectural and Interior Renovations
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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</thead>
<tbody>
<tr>
<td>35</td>
<td>52</td>
</tr>
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</table>

- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
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<tbody>
<tr>
<td>57</td>
<td>62</td>
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</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$3,790,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
7500 S. Pleasant Valley Rd.  
Austin, TX 78744  

Existing Capacity: 617  
Planned Capacity: 617  
2016/2017 Utilization: 117%  

Building Area: 82,223 Square Feet  
Site: 28 Acres  
Date of First Construction: 2006  

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
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<th>This Facility</th>
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</table>

- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
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<td>70</td>
<td>62</td>
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</tbody>
</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$1,003,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
1101 Wheatley Ave. 
Austin, TX 78752

Building Area: 120,862 Square Feet
Site: 18 Acres
Date of First Construction: 2001

Existing Capacity: 561
Planned Capacity: 561
2016/2017 Utilization: 113%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Exterior Wall Repair
- Heating and Air Conditioning Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
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Educational Suitability Assessment (ESA)

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<tbody>
<tr>
<td>74</td>
<td>62</td>
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</table>

Estimated Cost of Proposed Projects

$2,218,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
PILLOW ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

3025 Crosscreek Dr.
Austin, TX 78757

Building Area: 54,247 Square Feet
Site: 10 Acres
Date of First Construction: 1969

Existing Capacity: 502
Planned Capacity: 502
2016/2017 Utilization: 102%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Heating and Air Conditioning Improvements
• Roofing System Replacement
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

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Educational Suitability Assessment (ESA)

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<tr>
<td>49</td>
<td>62</td>
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</table>

Estimated Cost of Proposed Projects

$2,669,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

**Proposed Projects**

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Playground Improvements
- Plumbing Improvements
- Safety Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

**Facility Condition Assessment (FCA)**

<table>
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<td>Fail</td>
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<tr>
<td>30 - 49</td>
<td>Poor</td>
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<tr>
<td>50 - 69</td>
<td>Average</td>
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<tr>
<td>70 - 89</td>
<td>Good</td>
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<tr>
<td>90 - 100</td>
<td>Excellent</td>
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**Educational Suitability Assessment (ESA)**

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<table>
<thead>
<tr>
<th>Score Range</th>
<th>Description</th>
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<tbody>
<tr>
<td>20 - 35</td>
<td>Fail</td>
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<tr>
<td>36 - 50</td>
<td>Poor</td>
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<tr>
<td>51 - 65</td>
<td>Average</td>
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<tr>
<td>66 - 80</td>
<td>Good</td>
</tr>
<tr>
<td>81 - 100</td>
<td>Excellent</td>
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</table>

**Estimated Cost of Proposed Projects**

$2,749,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
READ PRE-KINDERGARTEN SCHOOL FACILITY PROJECT SHEET

2608 Richcreek Rd.  
Austin, TX 78757  
Existing Capacity: 352  
Planned Capacity: N/A  
2016/2017 Utilization: 89%

Building Area: 37,232 Square Feet  
Site: 10 Acres  
Date of First Construction: 1961

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Demolish Existing Structure to Build a New Rosedale School  
  (See Rosedale Fact Sheet)

• Existing Read Pre-K Students will be Reassigned to Home Schools

• Technology: Teacher Computers (To Move with Teachers after Demo)

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
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- Fail < 30  
- Poor 30 - 49  
- Average 50 - 69  
- Good 70 - 89  
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

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- Fail 20 - 35  
- Poor 36 - 50  
- Average 51 - 65  
- Good 66 - 80  
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$17,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
405 Denson Dr.  
Austin, TX 78752

Building Area: 41,622 Square Feet  
Site: 11 Acres  
Date of First Construction: 1954

Existing Capacity: 318  
Planned Capacity: 318  
2016/2017 Utilization: 82%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Enclose Exterior Corridors
- Improvements to Seal Building Envelope
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Roofing System Replacement
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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- Fail 0 - 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

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- Fail 0 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$3,060,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
RIDGETOP ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

5005 Caswell Ave.
Austin, TX 78751

Existing Capacity: 224
Planned Capacity: 224
2016/2017 Utilization: 147%

Building Area: 34,839 Square Feet
Site: 5 Acres
Date of First Construction: 1939

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Below-Floor Crawl Space Structural Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Improvements to Seal Building Envelope
- Interior Ceiling Finishes
- Roofing System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
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<td>61</td>
<td>52</td>
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</table>

- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

<table>
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<tr>
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<td>62</td>
</tr>
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</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$2,166,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.
RODRIGUEZ ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

4400 Franklin Park Dr.
Austin, TX 78744

Building Area: 79,918 Square Feet
Site: 15 Acres
Date of First Construction: 1999

Existing Capacity: 711
Planned Capacity: 711
2016/2017 Utilization: 83%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Architectural and Interior Renovations
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Lighting and Security Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
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<tbody>
<tr>
<td>54</td>
<td>52</td>
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- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
- Excellent: 90 - 100

Educational Suitability Assessment (ESA)

<table>
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<tr>
<th>This Facility</th>
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<tbody>
<tr>
<td>77</td>
<td>62</td>
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</tbody>
</table>

- Fail: 20 - 35
- Poor: 36 - 50
- Average: 51 - 65
- Good: 66 - 80
- Excellent: 81 - 100

Estimated Cost of Proposed Projects

$1,371,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
SANCHEZ ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

73 San Marcos St.
Austin, TX 78702

Building Area: 77,905 Square Feet
Site: 9 Acres
Date of First Construction: 1976

Existing Capacity: 580
Planned Capacity: 580
2016/2017 Utilization: 61%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

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Educational Suitability Assessment (ESA)

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<tr>
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<td>62</td>
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Estimated Cost of Proposed Projects

$372,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.

For more information about projects for Sanchez Elementary School, please refer to the Eastside Memorial Vertical Team modernization project sheet.
1203 Springdale Rd.  
Austin, TX 78721

Building Area: 44,337 Square Feet  
Site: 8 Acres  
Date of First Construction: 1956

Existing Capacity: 355  
Planned Capacity: 522  
2016/2017 Utilization: 65%

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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<th>This Facility</th>
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<tr>
<td>50</td>
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- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
- Excellent: 90 - 100

Educational Suitability Assessment (ESA)

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</table>

- Fail: 20 - 35
- Poor: 36 - 50
- Average: 51 - 65
- Good: 66 - 80
- Excellent: 81 - 100

Estimated Cost of Proposed Projects

$213,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

For more information about projects for Sims Elementary School, please refer to the LBJ Vertical Team modernization project sheet.
ST. ELMO ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

600 W. St. Elmo Rd.
Austin, TX 78745

Building Area: 48,922 Square Feet
Site: 9 Acres
Date of First Construction: 1960

Existing Capacity: 411
Planned Capacity: 522
(additional capacity may be considered in future bond)
2016/2017 Utilization: 70%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Heating and Air Conditioning Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

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- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

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- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$495,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
SUMMITT ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

12207 Brigadoon Ln.
Austin, TX 78727

Building Area: 75,903 Square Feet
Site: 15 Acres
Date of First Construction: 1986

Existing Capacity: 731
Planned Capacity: 870
(additional capacity may be considered in future bond)
2016/2017 Utilization: 113%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Heating and Air Conditioning Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

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- Excellent 90 - 100

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- Fail 20 - 35
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- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$1,095,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
SUNSET VALLEY ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

3000 Jones Rd.
Austin, TX 78745

Building Area: 66,467 Square Feet
Site: 10 Acres
Date of First Construction: 1971

Existing Capacity: 561
Planned Capacity: 561
2016/2017 Utilization: 94%

Proposed Projects

- Architectural and Interior Renovations
- Below-Floor Crawl Space and Structural Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Sidewalk Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Facility Condition Assessment (FCA)

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<td>62</td>
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- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$2,384,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
TRAVIS HEIGHTS ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

2010 Alameda Dr.
Austin, TX 78704

Existing Capacity: 524
Planned Capacity: 524
2016/2017 Utilization: 104%

Building Area: 59,658 Square Feet
Site: 3 Acres
Date of First Construction: 1938

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Architectural and Interior Renovations
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

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- Fail < 30
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</thead>
<tbody>
<tr>
<td>62</td>
<td>62</td>
</tr>
</tbody>
</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$1,253,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
UPHAUS EARLY CHILDHOOD CENTER
FACILITY PROJECT SHEET

5200 Freidrich Ln.
Austin, TX 78744

Existing Capacity: 367
Planned Capacity: 367
2016/2017 Utilization: 80%

Building Area: 73,690 Square Feet
Site: 7 Acres
Date of First Construction: 2012

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Communications and Security Improvements
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>66</td>
<td>52</td>
</tr>
</tbody>
</table>

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
</tr>
</thead>
<tbody>
<tr>
<td>95</td>
<td>62</td>
</tr>
</tbody>
</table>

Estimated Cost of Proposed Projects

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.

$425,000
401 W. Braker Ln.  
Austin, TX 78753

Building Area: 79,223 Square Feet  
Site: 12 Acres  
Date of First Construction: 1961

Existing Capacity: 655  
Planned Capacity: 655  
2016/2017 Utilization: 93%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Improvements to Seal Building Envelope
- Roofing System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Window Replacements

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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<tbody>
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<td><strong>48</strong></td>
<td><strong>52</strong></td>
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- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
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<th>This Facility</th>
<th>District Average - Elementary</th>
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<tbody>
<tr>
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<td><strong>62</strong></td>
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</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$2,962,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
5605 Nuckols Crossing
Austin, TX 78744

Existing Capacity: 655
Planned Capacity: 655
2016/2017 Utilization: 85%

Building Area: 74,523 Square Feet
Site: 11 Acres
Date of First Construction: 1986

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Security Improvements
- Sidewalk Improvements
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
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- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
- Excellent: 90 - 100

Educational Suitability Assessment (ESA)

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</table>

- Fail: 20 - 35
- Poor: 36 - 50
- Average: 51 - 65
- Good: 66 - 80
- Excellent: 81 - 100

Estimated Cost of Proposed Projects

$1,700,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Below-Floor Crawl Space Ventilation and Drainage Improvements
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Heating and Air Conditioning Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
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<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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<tbody>
<tr>
<td>34</td>
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Failed: < 30
Poor: 30 - 49
Average: 50 - 69
Good: 70 - 89
Excellent: 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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<tbody>
<tr>
<td>47</td>
<td>62</td>
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</table>

Failed: 20 - 35
Poor: 36 - 50
Average: 51 - 65
Good: 66 - 80
Excellent: 81 - 100

Estimated Cost of Proposed Projects

$741,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
3500 Susquehanna Ln.
Austin, TX 78723
Existing Capacity: 524
Planned Capacity: 524
2016/2017 Utilization: 47%
Building Area: 62,087 Square Feet
Site: 10 Acres
Date of First Construction: 1970

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
- Below-Floor Crawl Space Ventilation Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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<td>Poor</td>
<td>30 - 49</td>
</tr>
<tr>
<td>Average</td>
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<tr>
<td>Good</td>
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<td>Excellent</td>
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Educational Suitability Assessment (ESA)

<table>
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<th>District Average - Elementary</th>
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<table>
<thead>
<tr>
<th>Condition</th>
<th>Score</th>
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</thead>
<tbody>
<tr>
<td>Fail</td>
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<td>Poor</td>
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</tr>
<tr>
<td>Average</td>
<td>51 - 65</td>
</tr>
<tr>
<td>Good</td>
<td>66 - 80</td>
</tr>
<tr>
<td>Excellent</td>
<td>81 - 100</td>
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Estimated Cost of Proposed Projects

$1,615,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
WOOLDRIDGE ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

1412 Norseman Terrace
Austin, TX 78758
Building Area: 70,474 Square Feet
Site: 12 Acres
Date of First Construction: 1969

Existing Capacity: 655
Planned Capacity: 655
2016/2017 Utilization: 92%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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Fail < 30  Poor 30 - 49  Average 50 - 69  Good 70 - 89  Excellent 90 - 100

Educational Suitability Assessment (ESA)

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<td>49</td>
<td>62</td>
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Fail 20 - 35  Poor 36 - 50  Average 51 - 65  Good 66 - 80  Excellent 81 - 100

Estimated Cost of Proposed Projects

$895,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
WOOTEN ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

1406 Dale St.
Austin, TX 78757

Building Area: 53,689 Square Feet
Site: 7 Acres
Date of First Construction: 1955

Existing Capacity: 468
Planned Capacity: 696
(additional capacity may be considered in future bond)
2016/2017 Utilization: 121%

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Plumbing Improvements
- Roofing System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

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- Fail < 30
- Poor 30 - 49
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Educational Suitability Assessment (ESA)

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<th>This Facility</th>
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<tr>
<td>50</td>
<td>62</td>
</tr>
</tbody>
</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$2,737,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
ZAVALA ELEMENTARY SCHOOL
FACILITY PROJECT SHEET

310 Robert T. Martinez Jr. St.
Austin, TX 78702

Building Area: 69,463 Square Feet
Site: 3 Acres
Date of First Construction: 1937

Existing Capacity: 561
Planned Capacity: 561
2016/2017 Utilization: 62%

For detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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<tr>
<td>44</td>
<td>52</td>
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- Fail < 30
- Poor 30 - 49
- Average 50 - 69
- Good 70 - 89
- Excellent 90 - 100

Educational Suitability Assessment (ESA)

<table>
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<tr>
<th>This Facility</th>
<th>District Average - Elementary</th>
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<tbody>
<tr>
<td>74</td>
<td>62</td>
</tr>
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</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

Estimated Cost of Proposed Projects

$332,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.

For more information about projects for Zavala Elementary School, please refer to the Eastside Memorial Vertical Team modernization project sheet.
1900 Bluebonnet Ln.  
Austin, TX 78704  

Building Area: 50,942 Square Feet  
Site: 12 Acres  
Date of First Construction: 1950  

Existing Capacity: 460  
Planned Capacity: 460  
2016/2017 Utilization: 122%  

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

### Proposed Projects

- Below-Floor Crawl Space and Structural Improvements
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Plumbing Improvements
- Safety Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers

### Facility Condition Assessment (FCA)

<table>
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<th>This Facility</th>
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<tr>
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- Fail < 30
- Poor 30 - 49
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- Good 70 - 89
- Excellent 90 - 100

### Educational Suitability Assessment (ESA)

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</table>

- Fail 20 - 35
- Poor 36 - 50
- Average 51 - 65
- Good 66 - 80
- Excellent 81 - 100

### Estimated Cost of Proposed Projects

$1,230,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
About the Project

Construct a single, modernized elementary school to serve the Metz, Sanchez, and Zavala communities to support 21st Century learning spaces, state-of-the-art technology, and community spaces. The project will be developed with significant community input.

For more detailed information about the district's long-term Facility Master Plan and recommendations for these facilities, please visit www.aisdfuture.com.

Proposed Process Milestone Chart

Community Engagement

Program Development Phase
- Design Workshops and Community Forums
- Space Requirements and Cost Scenarios

Design Phase
- Student Relocation before Construction Begins

Construction Phase
- Deliver Modernized Elementary School

The Metz, Sanchez, and Zavala communities will have input during the program development and design phases.

Estimated Cost of Proposed Projects

$25,000,000

Projects may include funding from additional sources.
About the Project

Construct a single, modernized elementary school to serve the Norman and Sims communities to support 21st Century learning spaces, state-of-the-art technology, and community spaces. The project will be developed with significant community input.

For more detailed information about the district’s long-term Facility Master Plan and recommendations for these facilities, please visit www.aisdfuture.com.

Proposed Process Milestone Chart

Community Engagement

Program Development Phase
Design Workshops and Community Forums
Space Requirements and Cost Scenarios

Design Phase
Student Relocation before Construction Begins

Construction Phase
Deliver Modernized Elementary School

The Norman and Sims communities will have input during the program development and design phases.

Estimated Cost of Proposed Projects

$25,000,000
Projects may include funding from additional sources.
Districtwide Facilities & Special Campuses

Alternative Learning Center ................................................... 162
Burger Activity Center .......................................................... 163
Central Warehouse ............................................................... 164
Clifton Career Center ............................................................ 165
Delco Activity Center ............................................................. 166
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Nelson Bus Terminal ............................................................. 169
Nelson Field ................................................................. 170
Noack Sports Complex ........................................................ 171
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Pleasant Hill Annex ............................................................. 173
Rosedale School ................................................................. 174
Saegert Bus Terminal ......................................................... 176
Service Center ................................................................. 177
Southeast Bus Terminal ....................................................... 178
The Alternative Learning Center (ALC) is a school community built on second chances, small student-teacher ratios and a belief that all students deserve to achieve their greatest potential. The ALC provides academic instruction, reading intervention programs and character education to help students succeed at their home schools and communities.

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

**Proposed Projects**

- The Reconstituted and Restructured ALC will be Relocated to Other District Facilities and will Continue to Serve Students in Grades 6-12
- Future New Locations to be Determined and Funded Outside of Bond
- Technology: Student Mobile Computers (To Move with Students to New Location)
- Technology: Teacher Computers (To Move with Teachers to New Location)

**Estimated Cost of Proposed Projects**

$88,000

Projects may include funding from additional sources.
TONEY BURGER ACTIVITY CENTER
FACILITY PROJECT SHEET

3200 Jones Rd.
Austin, TX 78745

Building Area: 180,614 Square Feet
Site: 48 Acres
Date of First Construction: 1977

About the Campus
The Toney Burger Activity Center is an athletics facility and event venue, which hosts football, basketball, baseball, soccer, marching band and track activities. It also houses the headquarters for AISD’s Athletics Department. Constructed in 1977, the Toney Burger Activity Center sits on 48.1 acres in South Austin.

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Full Track Replacement
- Lighting and Security Improvements
- Sidewalk and Pavement Improvements
- Structural Repairs
- Technology: Network System Improvements

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Special Facility</th>
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</thead>
<tbody>
<tr>
<td>65</td>
<td>62</td>
</tr>
</tbody>
</table>

Fail < 30  Poor 30 - 49  Average 50 - 69  Good 70 - 89  Excellent 90 - 100

Estimated Cost of Proposed Projects

$1,721,000

Projects may include funding from additional sources.
3701 Woodbury Dr.  
Austin, TX 78704  
Building Area: 116,305 Square Feet  
Site: 19 Acres  
Date of First Construction: 1983

About the Campus
The primary function of the Central Warehouse is that of a holding facility for goods, materials, furniture, dry food products and equipment for subsequent distribution to school campuses and other AISD facilities. In addition to dry goods and materials, the Central Warehouse stores refrigerated and frozen food products for distribution to school kitchens.

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Facility Condition Assessment (FCA)

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</table>

- Poor: < 30  
- Average: 30 - 49  
- Good: 50 - 69  
- Excellent: 70 - 100

Estimated Cost of Proposed Projects

$295,000

Projects may include funding from additional sources.

- Proposed Projects
  - Districtwide Fire and Intrusion Alarm Upgrades
  - Districtwide Security Camera Replacements
  - Technology: Network System Improvements
About the Campus
Clifton Career Development School trains special education students to embark on careers through professional certifications and on-the-job training in seven industries. The school focuses on career and technical education, which is designed to ensure graduates are ready to enter the workforce, college and independent life.

Proposed Projects
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Electrical System Improvements
• Heating and Air Conditioning Improvements
• Site Drainage Improvements
• Structural Improvements
• Technology: Computer Lab Improvements
• Technology: Network System Improvements
• Technology: Presentation Systems
• Technology: Student Mobile Computers
• Technology: Teacher Computers

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.

Facility Condition Assessment (FCA)

<table>
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<tr>
<th>This Facility</th>
<th>District Average - Special Campus</th>
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<tbody>
<tr>
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Educational Suitability Assessment (ESA)

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<th>This Facility</th>
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<tbody>
<tr>
<td>N/A</td>
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Estimated Cost of Proposed Projects

$606,000

Projects may include funding from additional sources.

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.
**About the Campus**

Named for Dr. Exalton and Wilhelmina Delco, the Delco Activity Center is located in northeast Austin, near LBJ Early College High School. It opened in fall 2002 and provides facilities for competition in basketball, wrestling, volleyball, cheerleading and dance as well as student musical performances.

**Proposed Projects**

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Site Drainage Improvements
- Technology: Network System Improvements

**Facility Condition Assessment (FCA)**

<table>
<thead>
<tr>
<th>This Facility</th>
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<table>
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<td>30 - 49</td>
<td>50 - 69</td>
<td>70 - 89</td>
<td>90 - 100</td>
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</table>

**Estimated Cost of Proposed Projects**

$570,000

Projects may include funding from additional sources.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).
## Proposed Projects

<table>
<thead>
<tr>
<th>Proposed Projects</th>
<th>Estimated Costs</th>
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<td>Athletics Department Master Planning</td>
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<tr>
<td>Career and Technical Education Department Master Planning</td>
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<td>Fine Arts Department Master Planning</td>
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<tr>
<td>Police Department Dispatch Console</td>
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<td>Police Department Records Management System</td>
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<td>Police Department Radio System Replacement</td>
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<td>Police Department Server Upgrades</td>
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<td>Furniture Improvements at Selected Campuses</td>
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<td>Transportation Department Increase Bus Inventory</td>
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<tr>
<td>Bond Carry Costs</td>
<td>$30,000,000</td>
</tr>
</tbody>
</table>

For more detailed information about the district’s long-term Facility Master Plan and recommendations for the district, please visit www.aisdfuture.com.

### Estimated Cost of Proposed Projects

$64,530,000

Projects may include funding from additional sources.
House Park, which opened in 1939, is an athletic facility that serves the entire district. It also operates as the home field for Anderson, Austin, Lanier and McCallum high schools. The site has hosted the annual Taco Shack Bowl between Anderson and McCallum high schools since 2001.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

### Proposed Projects

- Press Box and Ticket Booth Improvements, Including ADA Accessibility
- Concession Area and Restroom Improvements

### Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Special Facility</th>
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<tbody>
<tr>
<td>65</td>
<td>62</td>
</tr>
</tbody>
</table>

- **Fail**< 30
- **Poor** 30 - 49
- **Average** 50 - 69
- **Good** 70 - 89
- **Excellent** 90 - 100

### Estimated Cost of Proposed Projects

$6,000,000

Projects may include funding from additional sources.
About the Campus
Nelson Bus Terminal is located near Reagan Early College High School. It is composed of an administration building, a maintenance building, bus parking and a fueling station. It has one permanent building on 6.6 acres. The 20-year-old terminal primarily serves north Austin students.

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Exterior Repair
- Floor and Ceiling Improvements
- Heating and Air Conditioning Improvements
- Technology: Network System Improvements

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Special Facility</th>
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</thead>
<tbody>
<tr>
<td>37 Fail</td>
<td>62 Poor</td>
</tr>
<tr>
<td>30 - 49</td>
<td>50 - 69 Average</td>
</tr>
<tr>
<td>70 - 89 Good</td>
<td>90 - 100 Excellent</td>
</tr>
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</table>

Estimated Cost of Proposed Projects
$507,000

Projects may include funding from additional sources.
NELSON FIELD
FACILITY PROJECT SHEET

7105 Berkman Dr.
Austin, TX 78752

Building Area: 59,005 Square Feet
Site: 20 Acres
Date of First Construction: 1963

About the Campus
Nelson Field is located near Reagan Early College High School. The multiuse facility serves as home stadium for LBJ Early College High School, Anderson High School, Eastside Memorial High School and Reagan Early College High School. The stadium, built in 1963, has a capacity of 8,800 spectators.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Technology: Network System Improvements

Facility Condition Assessment (FCA)

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<thead>
<tr>
<th>This Facility</th>
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<tbody>
<tr>
<td>65</td>
<td>62</td>
</tr>
</tbody>
</table>

Facility Condition Assessment:
- **Fail** (< 30)
- **Poor** (30 - 49)
- **Average** (50 - 69)
- **Good** (70 - 89)
- **Excellent** (90 - 100)

Estimated Cost of Proposed Projects

$151,000

Projects may include funding from additional sources.
NOACK SPORTS COMPLEX
FACILITY PROJECT SHEET

5300 Crainway Dr.
Austin, TX 78724

Building Area: 3,231 Square Feet
Site: 11 Acres
Date of First Construction: 2003

About the Campus
The Noack Sports Complex, built as part of the district’s 1996 Bond Program, was dedicated in 2003. The complex includes fields for baseball, softball, football and soccer. The facility is located in northeast Austin near the Delco Activity Center and LBJ Early College High School.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Technology: Network System Improvements

Facility Condition Assessment (FCA)

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<tr>
<th>This Facility</th>
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<td>64</td>
<td>62</td>
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</table>

- Fail ( fail: < 30, Poor (30 - 49), Average (50 - 69), Good (70 - 89), Excellent (90 - 100)

Estimated Cost of Proposed Projects

$10,000
Projects may include funding from additional sources.
About the Campus

The Performing Arts Center is a state-of-the-art facility designed specifically to enhance the arts experience for each and every student and teacher in Austin ISD. The PAC is a districtwide facility that hosts band, orchestra, theater, dance, and visual arts performances. It has a 1,200 seat auditorium and a 250 seat blackbox theater.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Special Facility</th>
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<tbody>
<tr>
<td>98</td>
<td>62</td>
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</tbody>
</table>

- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
- Excellent: 90 - 100

Estimated Cost of Proposed Projects

$171,000

Projects may include funding from additional sources.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Safety Improvements
- Technology: Network System Improvements
About the Campus

The Science and Health Resource Center housed at the Pleasant Hill Annex serves as a distribution source for learning materials, providing "hands on" experiences for elementary and secondary AISD schools.

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

• Demolition of Existing Facility and Relocation of the Science and Health Resource Center is Pending

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - Special Facility</th>
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<tbody>
<tr>
<td>28</td>
<td>62</td>
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</tbody>
</table>

Fail: < 30
Poor: 30 - 49
Average: 50 - 69
Good: 70 - 89
Excellent: 90 - 100

Estimated Cost of Proposed Projects

$135,000

Projects may include funding from additional sources.
ROSEDALE SCHOOL AT
READ PRE-K SCHOOL CAMPUS
FACILITY PROJECT SHEET

Information for Future Location at the Read Pre-K School Campus

2608 Rich Creek
Austin, TX 78757
Building Area: 37,232 Square Feet
Site: 10 Acres
Date of First Construction: 1961
Planned Capacity: N/A

About the Campus

Rosedale School offers tailored educational opportunities and quality instruction for children with severe special needs, including children who are medically fragile or need intensive behavioral support. The campus also houses the Transition to Life in the Community program to prepare students for postsecondary life.

Proposed Projects

• Replacement School: Construction of a New Facility at the Read Campus
• New Construction and Design Based on the New AISD Educational Specifications to Create a New State-of-the-Art Facility
• Technology: Computer Lab Improvements
• Technology: Student Mobile Computers
• Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>District Average - Special Campus</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>23</td>
<td>90+</td>
</tr>
</tbody>
</table>

- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
- Excellent: 90 - 100

Educational Suitability Assessment (ESA)

<table>
<thead>
<tr>
<th>District Average - Special Campus</th>
<th>Before Improvements</th>
<th>After Improvements</th>
</tr>
</thead>
<tbody>
<tr>
<td>37</td>
<td>60</td>
<td>90+</td>
</tr>
</tbody>
</table>

- Fail: 20 - 35
- Poor: 36 - 50
- Average: 51 - 65
- Good: 66 - 80
- Excellent: 81 - 100

Estimated Cost of Proposed Projects

$40,092,000

Projects may include funding from additional sources.

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.
ROSEDALE SCHOOL AT
READ PRE-K SCHOOL CAMPUS
FACILITY PROJECT SHEET

PRELIMINARY PLANNING LAYOUT
SAEGERT BUS TERMINAL
FACILITY PROJECT SHEET

3300 Jones Rd.
Austin, TX 78745

Building Area: 19,122 Square Feet
Site: 11 Acres
Date of First Construction: 1975

About the Campus
Saegert Bus Terminal was built in 1975. It has four permanent buildings on 10.6 acres. It includes an administration building, a maintenance building, bus parking and a fueling station. The terminal primarily serves students in south and southwest Austin.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Electrical System Improvements
- Heating and Air Conditioning Improvements
- Technology: Network System Improvements

Facility Condition Assessment (FCA)

<table>
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<tr>
<th>This Facility</th>
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<tr>
<td>55</td>
<td>62</td>
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</table>

Estimated Cost of Proposed Projects

$433,000

Projects may include funding from additional sources.
LANCE GILES SERVICE CENTER
FACILITY PROJECT SHEET

5101 E. 51st St. Austin, TX 78727

Building Area: 53,984 Square Feet
Site: 17 Acres
Date of First Construction: 1991

About the Campus
The Service Center houses Austin ISD's building maintenance operations: air conditioning, refrigeration, building operators, carpentry, locks and hardware, electrical, electronics, energy management, environmental safety, facility condition assessment, grounds, housekeeping services, painting, plumbing, vehicle services and welding.

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects
• Districtwide Fire and Intrusion Alarm Upgrades
• Districtwide Security Camera Replacements
• Technology: Network System Improvements

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
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<tbody>
<tr>
<td>67</td>
<td>62</td>
</tr>
</tbody>
</table>

Facility condition assessment:
- Fail: < 30
- Poor: 30 - 49
- Average: 50 - 69
- Good: 70 - 89
- Excellent: 90 - 100

Estimated Cost of Proposed Projects

$137,000

Projects may include funding from additional sources.
SOUTHEAST BUS TERMINAL
FACILITY PROJECT SHEET

7200 Bluff Springs Rd.
Austin, TX 78744

Building Area: 25,315 Square Feet
Site: 22 Acres
Date of First Construction: 2014

About the Campus
The Southeast Bus Terminal was built as part of the 2004 Bond Program. It relieved congestion from the district’s other bus terminals and reduced travel distance for buses serving southeast Austin. It includes an administration building, a maintenance building, parking spaces and a fueling station.

For more detailed information about the district’s long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Safety Improvements
- Technology: Network System Improvements

Facility Condition Assessment (FCA)

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<tbody>
<tr>
<td>95</td>
<td>62</td>
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</tbody>
</table>

Facility Condition Assessment Scores:
- **Fail**: < 30
- **Poor**: 30 - 49
- **Average**: 50 - 69
- **Good**: 70 - 89
- **Excellent**: 90 - 100

Estimated Cost of Proposed Projects

$118,000

Projects may include funding from additional sources.
Frequently Asked Questions
2017 Bond Questions and Responses

1. **What is a school bond election?**
   
   A school bond election is when a school district asks voters for permission to sell bonds to fund capital projects, such as construction of new buildings, facility renovations and other improvements. If the election passes, the district can sell bonds to investors to fund the projects and pay the bonds back over time, with interest.

2. **How many propositions are there?**
   
   One. The proposition contained in the order calling the bond election adopted by the Austin ISD Board of Trustees appears as follows:

   SHALL THE BOARD OF TRUSTEES (THE “BOARD”) OF THE AUSTIN INDEPENDENT SCHOOL DISTRICT (THE “DISTRICT”) BE AUTHORIZED TO ISSUE BONDS OF THE DISTRICT, IN ONE OR MORE SERIES OR INSTALLMENTS IN THE PRINCIPAL AMOUNT OF $1,050,984,000 FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION, IMPROVEMENT, MODERNIZATION AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT, INCLUDING (I) TECHNOLOGY SYSTEMS AND EQUIPMENT, (II) SAFETY AND SECURITY SYSTEMS AND EQUIPMENT, (III) IMPROVEMENTS TO ADDRESS OVERCROWDING AND SAFETY CONCERNS, (IV) IMPROVEMENTS FOR STUDENTS WITH SPECIAL NEEDS, AND (V) REINVENTION PROGRAMS FOR TWENTY-FIRST CENTURY LEARNING; THE PURCHASE OF THE NECESSARY SITES FOR SCHOOL BUILDINGS; AND THE PURCHASE OF NEW SCHOOL BUSES, WHICH BONDS SHALL MATURE, BEAR INTEREST AND BE ISSUED AND SOLD IN ACCORDANCE WITH LAW AT THE TIME OF ISSUANCE; AND SHALL THE BOARD BE AUTHORIZED TO LEVY, PLEDGE, ASSESS AND COLLECT, ANNUAL AD VALOREM TAXES ON ALL TAXABLE PROPERTY IN THE DISTRICT SUFFICIENT, WITHOUT LIMIT AS TO RATE OR AMOUNT, TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS, AND THE COSTS OF ANY CREDIT AGREEMENTS (INCLUDING CREDIT AGREEMENTS EXECUTED OR AUTHORIZED IN ANTICIPATION OF, IN RELATION TO, OR IN CONNECTION WITH THE BONDS), ALL AS AUTHORIZED BY THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS AND THE UNITED STATES OF AMERICA?

3. **When is the election?**
   
   November 7, 2017

4. **What is the total amount of the bond?**
   
   $1,050,984,000

5. **What kind of projects will be included in the 2017 bond?**

   In April, the Austin ISD Board of Trustees approved the Facility Master Plan (FMP), which identified about $4 billion in facilities needs that currently exist across the district. Needs include modernizing; renovating the district’s campuses and other facilities; building additional schools; and other capital projects. From the FMP, trustees determined projects to be included in the bond. The projects:

   - Include 16 new or modernized facilities,
   - Address AISD’s most essential needs first, and
   - Include opportunities to modernize facilities while we do these projects.

   **The proposed projects include:**

   - **Technology Systems and Equipment**, which may include: student mobile computers, computer lab
improvements, network upgrades, presentation systems and teacher laptops.

• **Safety and Security Systems and Equipment**, which may include:
  » security cameras and security systems;
  » updates to fire alarm systems;
  » network system improvements to update all network equipment throughout the district; and
  » cameras to cover special education areas at a family’s request. (This is driven by Senate Bill 507 from the 2015 Texas Legislature.)

• **Improvements to Address Overcrowding and Safety Concerns***, which may include:
  » relief schools and school modernizations such as the proposed Baranoff Relief Elementary School and Blazer Relief Elementary/Middle School; and
  » modernizations and new builds at Casis, Govalle, Menchaca, T.A. Brown, etc. (see board-approved Projects Summary Table for full list of modernized facilities).
  *Contingency funds will be prioritized for overcrowding relief for the northwest, Blazer, Cowan and Baranoff communities.

• **Improvements for Students with Special Needs**, which may include:
  » rebuilding Rosedale School and
  » installation of security cameras in some special education classrooms.

• **Reinvention Programs for Twenty-First Century Learning**, which may include:
  » renovations to fine arts areas at Covington and Lamar middle schools and McCallum High School;
  » Career Launch at LBJ and Reagan early college high schools;
  » LBJ ECHS Medical High School (Phases 1 & 2), including Career Launch (Phase 2) and medical program build-out (Phase 1) after LASA moves;
  » new Eastside Memorial Early College High School at original L.C. Anderson site;
  » new Northeast Middle School; and
  » two new elementary schools in the LBJ and Eastside vertical teams.

6. **Which schools benefit from this proposed bond program?**
   All Austin ISD schools are expected to benefit from this bond program. The program includes districtwide projects, as well as technology and facility upgrades at most campuses. The bond includes new, modernized and re-envisioned 21st-century learning spaces for 16 schools.

7. **What has been the community engagement activities around these proposals?**
   Through an extensive, two-year community engagement process, where we asked the community what their schools needed, Austin ISD approved a 20- to 25-year Facility Master Plan that will guide future projects. The community engagement process involved 38 Facilities and Bond Planning Advisory Committee meetings, more than 5,000 individual pieces of input and 500 engagement opportunities.
   The priorities identified in the bond are designed to be prudent, responsible investments to enable 21st-century learning for a new generation of students.

   Bond planning is challenging, and while there are infinite needs and finite resources, we are trying our best to address urgent needs, balance population shifts and be responsive. Our FMP actually identified nearly $4 billion in needed repairs and upgrades. We’re asking voters for $1.05 billion because it is within the district’s ability to fund improvements in the FMP and repay the bonds without a tax rate increase.
8. When will construction begin on the projects? When will it end?

The construction timeline is different for each project. The online list includes some proposed projects that are noted as “fast track” projects. These are deemed the most critical and could potentially be in construction by fall 2018. Others could take longer depending on how long it takes to finalize plans, design, gather school input and plan around the school year to allow an optimal learning environment and safety for students.

9. I’ve heard AISD say this bond will not raise my property tax rate. How is that possible?

First and foremost, it’s important to know that AISD won’t be borrowing the total amount of the bond on Day 1. Instead, we’ll borrow and pay off the debt as we go, much like a credit card. Approval of the bond is like increasing our credit limit, but it doesn’t mean we’ll be borrowing all the money right away.

In addition to bond money, we’re also supporting this process with:

• 2008 & 2013 available bond dollars
• Planned land and facility sales
• Campus mergers to balance population shifts

The school district has actually lowered the tax rate by 5 cents since the 2013 bond. We did this by paying off existing debts, refinancing for better rates and taking advantage of an expanding tax base. That said, the popularity of the Austin market has driven up home prices, so it masks the gains our trustees and school system have made on behalf of taxpayers. This bond will not increase the tax rate for our community, based upon assumptions used by the district’s staff. We’ve designed it to leverage several district assets to keep the bond in line with the district’s ability to repay.

10. How much contingency funding is remaining in AISD’s most recent bond funding from 2013? What is the plan to spend those remaining contingency funds?

AISD voters approved $489.7 million. Approximately $20 million in contingency funding remains unspent to date. Contingency funding represents money set aside to ensure sufficient funding exists to complete all 2013 bond projects. These are the available bond dollars referenced above in Question 8 that have been determined to be available to support this 2017 bond process.

11. If we approve bond dollars for specific projects, are those projects allowed to change?

The projects shouldn’t change, but the amounts allocated to each may vary.

12. How have shifting populations affected the district?

Over the past few years, we’ve experienced a slight decline in enrollment. Experts such as Ryan Robinson, the city of Austin demographer, tell us this has as much to do with affordability issues in Austin’s central city as with anything. People are moving to the outer edges of the city to try to cope with Austin’s overall rising market costs. That shows up in the fact that more than 10 of our schools at the edges of the district are overcrowded.

13. With enrollment declining, why would AISD need any new schools?

When comparing the district’s 2016 enrollment to the 2015 enrollment, AISD saw a 0.50 percent decrease in the total number of students, but it’s a complex picture. Many schools on the outer edges of our district are severely overcrowded, most notably in the northwest, southeast and southwest regions. Some families have moved to the outer edges of the district because of real estate affordability.

Additionally, most of the new schools are replacements, tear-downs and re-builds. With the average age
of our facilities exceeding 40 years old, some are beginning to experience structural damage that can no longer be patched. Addressing structural needs now can help the district avoid spending more money on Band-Aid fixes in the future.

14. How was the list of projects and the amount of the bond determined?
   The amount of the bond and the project list were determined through an extensive, two-year community engagement process, where we asked the community what their schools need. We know the Austin community expects the school district to be transparent and responsive. The very careful, deliberate process involved 38 Facilities and Bond Planning Advisory Committee meetings, more than 5,000 individual pieces of input and 500 engagement opportunities. The priorities identified in the bond are designed to be prudent, responsible investments to enable 21st-century learning for a new generation of students.

   Our Facility Master Plan identified nearly $4 billion in needed repairs and upgrade. We're asking voters for $1.05 billion because it is within the district's ability to fund improvements on the FMP and repay the bonds without a tax rate increase.

   In the FMP, 52 of our schools have been assessed by experts as being in “Poor” or “Very Poor” condition. Another 26 have been categorized as being in “Unsatisfactory” or “Very Unsatisfactory” condition. One of our schools, Pease Elementary, is 141 years old.

   Today's students require 21st-century learning environments where the traditional classroom is combined with online and digital resources in collaborative and self-paced experiences based on students' learning pace.

15. How extensive are the structural issues at T.A. Brown Elementary School?
   T.A. Brown's structural issues are well-documented. Safety is always our first priority, and we will not compromise that principle. Damage to foundation supports in the crawlspace below the school was found to be widespread and severe. Given the extent of the damage, the structural engineers who assessed the space determined that “there is concern that a portion of the floor framing could fail abruptly. This is a safety concern for all school occupants.” The detailed structural report from P.E. Structural Consultants Inc. is available online at https://aecomconnect.com/AISD_FCA/Reports.Html.

16. Is this bond a response to the increased number of charter schools in the district?
   No, this bond is an investment in AISD facilities and students. AISD's graduation rate in 2016 was higher than 90 percent. That's the highest it's ever been. Student success is the real standard we're all aiming for, and that goes for home, private, charter and public schools.

17. What's the bottom line, the one thing you want voters to know?
   AISD needs to address facility deficiencies and is committed to creating 21st-century learning spaces for our students. We can do so without a tax rate increase.

18. Can you explain more about the Eastside Memorial and LASA High School moves?
   The proposal would move Eastside Memorial High School/International High School to the Original L.C. Anderson site and start an early college high school program plus partnerships with and near the Austin Community College Eastview Campus. This would prompt the Liberal Arts and Science Academy to move to the Johnston Campus (Eastside's current location), allowing room for growth. Additionally, the bond proposes the creation of a health magnet program in collaboration with Seton Healthcare Family at the LBJ campus while continuing the early college high school model and Career Launch program.
19. When would LASA move to the Eastside Memorial ECHS/IHS facility at the Johnston Campus and when would Eastside Memorial ECHS/IHS move to the original L.C. Anderson site?

Estimated construction timelines suggest breaking ground over a year from now and new sites would be projected to be ready for students by 2020–21. Along the way, Austin ISD will involve campus and surrounding communities in the design process and ensure feedback is considered and incorporated where appropriate. We will ensure that the continuity of each school’s programming will not be affected.

20. What would happen to the Alternative Learning Center that is currently housed at the Original L.C. Anderson site?

The reconstituted and restructured ALC would be relocated to other district facilities and will continue to serve students in grades 6–12.

21. How is Austin ISD addressing important issues of equity and historical inequalities?

Austin ISD takes very seriously its vision and mission to prepare ALL students for college, career and life. The Facility Master Plan and bonds are only some tools in an extensive toolbox that Austin ISD will use to confront the challenges of undoing systemic inequities and inequalities throughout the district. Austin ISD is diligently working on reassessing its magnet program admissions process and re-evaluating enrollment criteria in efforts to mitigate barriers to entry and increase diversity. Austin ISD leadership is mindful of collaborating with other entities that are invested in making it less burdensome for families to live affordably in Austin.

22. How will original L.C. Anderson’s history be preserved?

Austin ISD has engaged with stakeholders of the original L.C. Anderson community around the best ways to respectfully honor the legacy of the campus. Austin ISD has taken steps to ensure historical preservation through a designation in addition to including community space and museum/gallery area in a new Eastside Memorial Early College High School/International High School campus that celebrates, memorializes and honors the original L.C. Anderson community.

To learn more, and access a comprehensive FAQ, please visit AISDFuture.com.