Austin Independent School District

2008 School Bond Election

May 10, 2008
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Board of Trustees

Mark Williams, President, District 5
Vincent M. Torres, Vice President, District 4
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Superintendent

Pascal D. Forgione, Jr., Ph.D.

After months of intensive study and review, the Austin School District Board of Trustees has called for a $343.7 million Bond Election for May 10, 2008. For more detailed Bond Program information, see the AISD website, www.austinisd.org.
2008 Bond Proposition Summary

Proposition 1 — Tax Rate Impact: 0.9¢ (9/10¢ per $100 valuation)

Relief for Overcrowding/Growth and Support for Academic Achievement
1. Linder Elementary School Early Childhood Center .......................................................... $21,600,000
2. Land Acquisition for Linder Elementary School Early Childhood Center .................... $2,400,000
3. Barrington Elementary School Eight-Classroom Addition .............................................. $4,313,318
4. Hart Elementary School Eight-Classroom Addition ....................................................... $4,442,242
5. Langford Elementary School Eight-Classroom Addition ............................................... $4,367,607
6. Undesignated Elementary School ................................................................................ $25,168,951
7. Land acquisition for Undesignated Elementary School .................................................. $2,574,880
8. Auditorium Replacement/Renovation at Lanier and McCallum High Schools ............... $16,742,000
10. Technology Upgrades ........................................................................................................ $69,850,000

Proposition 1 Total: $187,797,315

Proposition 2 — Tax Rate Impact: 0.4¢ (4/10¢ per $100 valuation)

Health, Safety, Environment, Critical Renovations, and Other District Needs
1. Campus Cafeteria Kitchen Renovations Required by the Health Department .................. $1,852,787
2. Menchaca Elementary School Internal Roadway ............................................................... $826,836
3. Purchase of Low-Emission School Buses ........................................................................ $12,205,600
4. Capacitor Bank Installation to Improve and Balance Power Demand for All Facilities .... $14,569,913
5. Critical Renovations at Various Campuses ....................................................................... $37,213,068
6. Upgrade of Payroll Software ............................................................................................ $1,045,000
7. Replacement of Cold-Storage Warehouse ....................................................................... $6,207,300

Proposition 2 Total: $73,920,504

Proposition 3 — Tax Rate Impact: 0.4¢ (4/10¢ per $100 valuation)

Special Programs and Expansion
1. Districtwide Performing Arts Facility and Land Acquisition ............................................. $40,000,000
2. Land Acquisition for South High School .......................................................................... $32,000,000
3. Classroom Addition and Fine Arts Renovation at Anderson High School ....................... $10,000,000

Proposition 3 Total: $82,000,000

Total — $343,717,819

Proposed Tax Rate Impact — 1.7¢ (per $100 valuation)
Why is a bond election needed at this time?
- To provide new schools and classroom additions to relieve overcrowding.
- To meet new legislative and health code requirements.
- To fund critical renovation projects.
- To protect the taxpayers’ investment in district campuses and facilities.
- To sustain the District’s commitment to environmental stewardship by renovating air-conditioning and heating units and by purchasing low-emission fuel and plug-in hybrid buses.
- To fund technology to ensure equity throughout the District; and
- To provide a districtwide Performing Arts Center.

What is the date for the 2008 Bond Election?
The date is Saturday, May 10, 2008. Early Voting is from April 28, 2008, through May 6, 2008. See pages 6-9 for locations and times. The hours and locations for Early Voting sometimes change, and Election Day Polling locations are sometimes changed or consolidated. Please contact the Travis County Election Office at 854-4996 or www.co.travis.tx.us/county_clerk/election/ if you have questions about where you should vote.

What amount is needed?
Based on recommendations of the 2008 Citizens’ Bond Advisory Committee (CBAC) and citizen input, the AISD Board of Trustees has submitted a $343.7 million bond initiative to Austin voters.

How will this amount affect my property taxes?
The District Interest and Sinking (debt retirement) tax rate would increase a maximum of 1.7¢. For each $100,000 of home value, the tax increase for a homeowner would be $1.41 per month, with a yearly cost of $17 for a home valued at $100,000, for a home valued at $200,000, the yearly cost would be $34 or $2.83 per month.

What is the tax impact on the homeowner 65 or older?
The proposed Bond Program will have no impact on homeowners who are 65 or older because the amount of property tax that these individuals must pay may never exceed what they paid in the year they turned 65. The amount they pay could be lowered, in fact, should the assessed value of their property fall and/or a reduction in the tax rate result in a lower property tax payment.

How will AISD students benefit from the bond program?
How will the bond program improve the education in Austin?
This bond program will:
- Meet immediate and critical needs, i.e., failing air-conditioning and heating systems, which, if left unattended, could lead to expensive remediation.
- Meet new legislative mandates that increase graduation requirements to four years of science and math, which will require additional science classroom laboratories and upgrades in all District high schools.
- Address overcrowding and provide more permanent classrooms for schools that have had large numbers of portable buildings over several years.
- Meet most current Health Department code requirements for school kitchens.
- Upgrade aging classroom and business technology.

What is the schedule for projects?
The program will be implemented over a four-year period beginning in May 2008.

With the booming construction market in Austin, how accurate are the estimates?
During the implementation of the on-going 2004 Bond Program, the District has accumulated a significant amount of building cost information. These data, along with construction industry cost escalation projections, were the basis for estimating the cost of the proposed 2008 Bond Program.

How does the District fund ongoing maintenance and renovation projects?
Unfortunately, AISD’s status as a Chapter 41 district severely limits the amount that the maintenance and operations (M&O) budget may be increased. Recently, the District has budgeted $9.1 million per year for routine renovation and maintenance needs. However, this allocation is inadequate and cannot meet the District’s annual renovation and maintenance needs.
What factors will decide where the “undesignated” elementary school in Proposition 1 will be located?

Currently, three areas have been identified as having potential need for an elementary school between now and 2010-2011 — Central - Mueller Development site, Southwest, and Southeast.

The type and rate of residential development in these areas will be closely monitored over the remainder of 2008 and early 2009, relative to its effect on student population projections. The “undesignated” elementary school will be placed in the area where the actual and projected student population growth causes existing schools in that area to more rapidly approach or exceed 125 percent of their permanent capacities.

Which schools have enrollments above their permanent capacity and where are they located?

In 2007-08, schools with membership greater than 100 percent of permanent capacity were:

- **High Schools** — Northwest - Anderson, McCallum; Central - Austin; South - Akins; Southwest - Bowie.
- **Middle Schools** — Northwest - Murchison; Central - Fulmore; South - Bedichek; Southwest - Bailey and Small.
- **Elementary Schools** — Northwest - Doss; North - Barrington, Cook, Harris, Hart, McBee, Pickle, Read, Walnut Creek, Woodridge, Wooten; Central - Bryker Woods, Lee; South - Galindo, Odum, and St. Elmo; Southwest - Mills and Oak Hill; Southeast - Langford, Houston, Linder, Perez, Rodriguez, and Widen.

How was the scope of proposed Bond work developed?

A 21-member Citizens’ Bond Advisory Committee, appointed by the Board of Trustees and the Superintendent, worked many months analyzing information and visiting various sites and campuses. The committee developed recommendations that include projects considered urgent in nature, or are required by law, and must be addressed before another comprehensive bond program takes place. The charge of the committee was to:

- Review and analyze 2008 Bond Program information and recommendations provided by staff.
- Seek community input on the proposed scope to help prioritize and make recommendations to the Board.
- Assist the District in the communication of factual information to the community about the proposed scope of work, if the 2008 Bond Program is ultimately adopted by the Board.

The recommendations of the CBAC were studied by Trustees who sought additional public input. The Board augmented the CBAC’s original recommendations, resulting in the scope of work for the 2008 Bond proposal.

Where can information be found regarding the development of the 2008 Bond Program?

See www.austinisd.org to find comprehensive information regarding development of the 2008 Bond proposal.

How will AISD ensure the money is spent appropriately?

An independent citizens’ bond oversight committee will be appointed by Trustees, as has been the practice in both past and current bond programs. This committee will ensure that the bond program is implemented appropriately, with the use of prudent management strategies and controls, and that the bond funds are spent properly and only on voter-approved projects.

How will the proposed Technology Improvements be allocated to the individual campuses?

The first step is to conduct an in-depth assessment of each campus to determine its individual needs. Once assessments are complete, each allocation will be determined in light of campus needs and available funds. Among the important factors that will be considered in the allocation of technology are:

- Educational Specifications.
- Approved curriculum specification changes.
- Life cycle of installed technology.
- Student population.
- District Strategic Plan.
PROPOSITION NO. 1
For Growth and Overcrowding Relief and to Support Academic Achievement

[ ] FOR
THE ISSUANCE OF $187,797,315 SCHOOL BUILDING BONDS FOR THE CONSTRUCTION, RENOVATION, IMPROVEMENT, REHABILITATION, ACQUISITION AND EQUIPMENT OF SCHOOL BUILDINGS THROUGHOUT THE DISTRICT AND THE PURCHASE OF THE NECESSARY SITES THEREFOR, INCLUDING (I) AN ELEMENTARY SCHOOL, (II) AN EARLY CHILDHOOD CENTER, (III) CLASSROOM ADDITIONS AT EXISTING SCHOOL BUILDINGS, (IV) RENOVATION AND REPLACEMENT OF SCHOOL AUDITORIUMS, (V) RENOVATION AND EXPANSION OF FACILITIES AND ACQUISITION OF EQUIPMENT FOR SCIENCE PROGRAMS AND (VI) ACQUISITION OF TECHNOLOGY EQUIPMENT AND SYSTEMS, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF.

[ ] AGAINST

PROPOSITION NO. 2
For Health, Safety and Security, Environmental Improvements and Other District Needs

[ ] FOR,
THE ISSUANCE OF $73,920,504 SCHOOL BUILDING BONDS FOR (I) THE CONSTRUCTION, RENOVATION, IMPROVEMENT, REHABILITATION, ACQUISITION AND EQUIPMENT OF FACILITIES FOR CAREER EDUCATION AND DEVELOPMENT PROGRAMS AND (II) THE REHABILITATION, RENOVATION AND IMPROVEMENT OF DISTRICT FACILITIES TO PROMOTE HEALTH, SAFETY, SECURITY, EFFICIENCY AND ENERGY CONSERVATION IN DISTRICT OPERATIONS AND FOR THE ACQUISITION AND INSTALLATION OF EQUIPMENT AND SYSTEMS THEREFOR (INCLUDING THE PURCHASE OF NEW LOW EMISSION AND FUEL HYBRID SCHOOL BUSES), AND THE LEVYING OF THE TAX IN PAYMENT THEREOF.

[ ] AGAINST

PROPOSITION NO. 3
For Education, Special Programs, and Expansion

[ ] FOR
THE ISSUANCE OF $82,000,000 SCHOOL BUILDING BONDS FOR THE CONSTRUCTION, RENOVATION, IMPROVEMENT, REHABILITATION, ACQUISITION AND EQUIPMENT OF SCHOOL BUILDINGS THROUGHOUT THE DISTRICT AND THE PURCHASE OF THE NECESSARY SITES THEREFOR, INCLUDING (I) A PERFORMING ARTS CENTER FOR ALL SCHOOLS, (II) LAND FOR A NEW SOUTH HIGH SCHOOL AND (III) FINE ARTS PROGRAMS AND CLASSROOM ADDITIONS, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF.

[ ] AGAINST
Early Voting Schedule and Locations - April 28 through May 6, 2008

MAIN:
Travis County - Airport Boulevard Offices, 5501 Airport Blvd.
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

BRANCHES:
CENTRAL
Travis County Courthouse, 1000 Guadalupe
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.
Fiesta Mart, 3909 North IH-35 @ Delwood Shopping Ctr.
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.
University of Texas Flawn Lobby, West Mall
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.
Howson Public Library, 2500 Exposition Boulevard
Monday – Friday, 10 a.m. – 7 p.m.; Saturday, 10 a.m. – 5 p.m.
Washington Mutual Bank (WaMu), 1000 East 41st, Suite 710
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.
ACC Rio Grande Campus, 1212 Rio Grande, Student Lounge
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

NORTH
Highland Mall, 6001 Airport Blvd.
Monday – Saturday, 9 a.m. – 8 p.m.; Sunday, Noon – 6 p.m.
ACC Northridge, 11928 Stonehollow Dr., Admissions Lobby
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.
Ben Hur Shriners Hall, 7811 Rockwood Lane
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.
Round Rock ISD Performing Arts Center, 5800 McNeil Drive
Monday – Saturday, 7 a.m. – 7 p.m.

NORTHEAST
MT Supermarket, 10901 N. Lamar Blvd., Bldg G at Chinatown Center
Monday – Saturday, 10 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.
County Tax Office, Pflugerville, 15S22 Foothill Farms Loop
Monday – Saturday, 10 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

NORTHWEST
Randalls Research, 10900-D Research Boulevard @ Braker Ln.
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.
HEB Four Points, 7301 FM 620 N. (building in parking lot)
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

SOUTH
HEB South Congress, 2400 S. Congress (bldg. in parking lot)
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.
Randalls Ben White, 2025 West Ben White @ Manchaca
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

SOUTHEAST
Dan Ruiz Public Library, 1600 Grove Blvd.
Monday – Friday, 10 a.m. – 7 p.m.; Saturday, 10 a.m. – 5 p.m.
Fiesta Mart Stassney, 5510 S. IH-35 @ Stassney
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.
ACC Riverside, 1020 Grove Blvd.
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

SOUTHWEST
Randalls South Mopac, 6600 S. Mopac @ William Cannon
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.
Randalls Brodie, 9911 Brodie Lane @ Slaughter Lane
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.
ACC Pinnacle, 7748 Highway 290 West, Student Commons
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

EAST
ACC Eastview, 3401 Weberville Rd., Student Commons
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.
Parque Zaragoza Rec. Center, 2608 Gonzales St. @ E. 7th St.
Monday – Friday, 10 a.m. – 7 p.m.; Saturday, 10 a.m. – 5 p.m.
Northeast Health Center, 7112 Ed Bluestein Blvd., Suite 155
(Springdale Shopping Center)
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

WEST
Flagship Randalls at Westlake Hills, 3300 Bee Caves Road
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.
Randalls Lakeway, 2303 RR 620 South
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.
Bee Cave City Hall, 4000 Galleria Parkway
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

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<table>
<thead>
<tr>
<th>Precinct No.</th>
<th>Name of Polling Place</th>
<th>Address of Polling Place</th>
</tr>
</thead>
<tbody>
<tr>
<td>109</td>
<td>Parmer Lane Elementary School</td>
<td>1806 West Parmer Lane</td>
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<td>110</td>
<td>River Oaks Elementary School</td>
<td>12401 Scofield Farms Drive</td>
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<td>111</td>
<td>Westview Middle School</td>
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<td>121</td>
<td>Lyndon B. Johnson High School</td>
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<td>YMCA East Community Branch</td>
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<td>Carver Museum</td>
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<td>126</td>
<td>David Chapel Portable</td>
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<td>129</td>
<td>Sims Elementary School</td>
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<td>Memorial United Methodist Church</td>
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<td>Pecan Springs Elementary School</td>
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<td>Blanton Elementary School</td>
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<td>Messiah Lutheran Church</td>
<td>5701 Cameron Road</td>
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<td>Ridgetop Elementary School</td>
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<td>Winters Building</td>
<td>701 West 51st Street</td>
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<td>Woodcliff Baptist Church</td>
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<td>Virginia Brown Recreation Center</td>
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<td>Cook Elementary School</td>
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<td>Barrington Elementary School</td>
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<td>O. Henry Middle School</td>
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<td>Combined @ 271 Doss Elementary</td>
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<td>235</td>
<td>McCallum High School</td>
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<td>Brentwood Elementary School</td>
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<td>242</td>
<td>Austin Bible Church</td>
<td>7500 Woodrow Avenue</td>
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Precinct No. .............................. Name of Polling Place .......................................................... Address of Polling Place

243 .................................. Lucy Read Pre-K Demonstration School........................................... 2608 Richcreek Road
246 .................................. Hill Elementary School................................................................. 8601 Tallwood Drive
247 .................................. Combined @ 271 Doss Elementary School ...................................... 7005 Northledge Drive
248 .................................. Burnet Middle School................................................................. 8401 Hathaway Drive
249 .................................. St. Matthew’s Episcopal Church....................................................... 8134 Mesa Drive
250 .................................. Mathews Elementary School.......................................................... 906 West Lynn Street
251 .................................. O. Henry Middle School................................................................. 2610 West 10th Street
252 .................................. Pillow Elementary School............................................................. 3025 Cross Creek Lane
253 .................................. Combined @ 262 Anderson High School ........................................ 8403 Mesa Drive
254 .................................. Davis Elementary School............................................................... 5214 Duval Road
256 .................................. Casis Elementary School.............................................................. 2710 Exposition Blvd.
258 .................................. Mcbee Elementary School........................................................... 1001 West Braker Lane
259 .................................. Summitt Elementary School........................................................... 12207 Brigadoon Lane
260 .................................. Austin Brethren Church................................................................. 1800 Peyton Gin Road
262 .................................. Anderson High School................................................................. 8403 Mesa Drive
263 .................................. United Christian Church............................................................... 3500 West Parmer Lane
266 .................................. Senior Activity Center................................................................. 2874 Shoal Crest Avenue
267 .................................. Great Hills Baptist Church............................................................ 10500 Jollyville Road
268 .................................. Grant AME Worship Center............................................................. 1701 Kramer Lane
271 .................................. Doss Elementary School................................................................. 3001 Whitis Avenue
272 .................................. Combined @ 274 First English Lutheran Church ................................ 1207 West 45th Street
273 .................................. Trinity Lutheran Church................................................................. 3001 Whitis Avenue
274 .................................. First English Lutheran Church ..................................................... 3908 Avenue B
275 .................................. Baker Center School ................................................................. 2874 Shoal Crest Avenue
277 .................................. Combined @ 266 Senior Activity Center........................................... 10500 Jollyville Road
278 .................................. St. Luke United Methodist Church.................................................. 1306 West Lynn Street
279 .................................. Combined @ 267 Great Hills Baptist Church ..................................... 10500 Jollyville Road
301 .................................. Sunset Valley City Hall................................................................. 2 Lone Oak Trail
302 .................................. Bailey Middle School................................................................. 4020 Lost Oasis Hollow
303 .................................. Oak Hill Primitive Baptist Church................................................... 11408 FM 1826
304 .................................. Kiker Elementary School............................................................... 5913 LaCrosse Avenue
307 .................................. Rollingwood Municipal Building.................................................... 403 Nixon Drive
309 .................................. Kocurek Elementary School........................................................... 9800 Curlew Drive
310 .................................. Menchaca Elementary School......................................................... 12120 Menchaca Road
314 .................................. St. Christopher’s Episcopal Church................................................... 8724 Travis Hills Drive
315 .................................. Villages Amenities Center ................................................................. 12006 Gatling Gun Lane
321 .................................. Jackie’s Performing Arts School....................................................... 15530 Menchaca Road
323 .................................. Texas Oaks Baptist Church............................................................. 9910 Bilbrook Place
325 .................................. Laurel Mountain Elementary School........................................... 10111 DK Ranch Road
327 .................................. Fire Station # 33.......................................................................... 9409 Bluegrass Lane
328 .................................. Renaissance Retirement Center......................................................... 11279 Taylor Draper Lane
329 .................................. Zilker Elementary School................................................................. 1900 Bluebonnet Lane
337 .................................. Lakewood Homeowner’s Association............................................. 7317 Lakewood Drive
339 .................................. Oak Hill Elementary School............................................................ 6101 Patton Ranch Road
342 .................................. Barton Hills Elementary School...................................................... 2108 Barton Hills Drive
349 .................................. ACC Pinnacle Campus ................................................................. 7748 Hwy. 290 West
350 .................................. Cowan Elementary School............................................................. 2817 Kentish Drive
351 .................................. Patton Elementary School............................................................... 6001 Westcreek Drive
352 .................................. Covington Middle School................................................................. 3700 Convict Hill Road
354 .................................. Travis Country Office................................................................. 4504 Travis Country Circle
<table>
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<tr>
<th>Precinct No.</th>
<th>Name of Polling Place</th>
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<tr>
<td>355</td>
<td>Southwest Church of Christ</td>
<td>8900 Manchaca Road</td>
</tr>
<tr>
<td>356</td>
<td>Casey Elementary School</td>
<td>9400 Texas Oaks Drive</td>
</tr>
<tr>
<td>358</td>
<td>Boone Elementary School</td>
<td>8101 Croftwood Drive</td>
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<td>359</td>
<td>Bowie High School</td>
<td>4103 West Slaughter Lane</td>
</tr>
<tr>
<td>361</td>
<td>West Rural Community Center</td>
<td>8656 Highway 71 West</td>
</tr>
<tr>
<td>362</td>
<td>Austin Public Library, Hampton Branch</td>
<td>5125 Convict Hill Drive</td>
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<tr>
<td>363</td>
<td>Shepherd of the Hills Presbyterian Church</td>
<td>5226 W. William Cannon Drive</td>
</tr>
<tr>
<td>364</td>
<td>Valley View Elementary School</td>
<td>1201 Capital of Texas Hwy, South</td>
</tr>
<tr>
<td>366</td>
<td>Mills Elementary School</td>
<td>6200 Davis Lane</td>
</tr>
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<td>367</td>
<td>Kiker Elementary School</td>
<td>5913 LaCrosse Avenue</td>
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<td>377</td>
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<td>6909 W. Courtyard Drive</td>
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<tr>
<td>404</td>
<td>Pleasant Valley Baptist Church</td>
<td>11224 Thaxton Road</td>
</tr>
<tr>
<td>406</td>
<td>St. Alban’s Episcopal Church</td>
<td>11819 IH-35 South</td>
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<tr>
<td>407</td>
<td>South Rural Community Center</td>
<td>3518 FM 973</td>
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<tr>
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<td>Galindo Elementary School</td>
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<tr>
<td>410</td>
<td>Pleasant Hill Elementary School</td>
<td>6405 Circle S Road</td>
</tr>
<tr>
<td>411</td>
<td>Akins High School</td>
<td>10701 South 1st Street</td>
</tr>
<tr>
<td>412</td>
<td>Combined @ 454 Joslin Elementary School</td>
<td>4500 Manchaca Road</td>
</tr>
<tr>
<td>413</td>
<td>Combined @ 406 St. Alban’s Episcopal Church</td>
<td>11819 IH-35 South</td>
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<tr>
<td>420</td>
<td>Pleasant Hill Apartments</td>
<td>2501 Anken Drive</td>
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<td>421</td>
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<td>1511 South Congress Avenue</td>
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<td>Travis Heights Elementary School</td>
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<tr>
<td>423</td>
<td>Allison Elementary School</td>
<td>515 Vargas Road</td>
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<tr>
<td>424</td>
<td>South Austin Recreation Center</td>
<td>1100 Cumberland</td>
</tr>
<tr>
<td>426</td>
<td>Govalle Elementary School</td>
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<td>Allan Elementary School</td>
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<td>Austin Public Library, Ruiz Branch</td>
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<td>430</td>
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<td>431</td>
<td>Country Club Creek Apartments</td>
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<td>Becker Elementary School</td>
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<td>438</td>
<td>Sanchez Elementary School</td>
<td>73 San Marcos Street</td>
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<td>St. John’s Lutheran Church</td>
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<td>442</td>
<td>Dawson Elementary School</td>
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<td>443</td>
<td>Mendez Middle School</td>
<td>5106 Village Square Drive</td>
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<td>444</td>
<td>Austin City Hall</td>
<td>301 West 2nd Street</td>
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<td>445</td>
<td>Travis County Courthouse</td>
<td>1000 Guadalupe Street</td>
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<td>446</td>
<td>St. Elmo Elementary School</td>
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<td>447</td>
<td>Odom Elementary School</td>
<td>1010 Turtle Creek Blvd.</td>
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<td>448</td>
<td>Langford Elementary School</td>
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<td>Dove Springs Recreation Center</td>
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<td>451</td>
<td>Bedichek Middle School</td>
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<td>452</td>
<td>Houston Elementary School</td>
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<td>Joslin Elementary School</td>
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<td>455</td>
<td>Cunningham Elementary School</td>
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<td>458</td>
<td>Mockingbird Post Office</td>
<td>7310 Manchaca Road</td>
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<td>460</td>
<td>ACC South Austin Campus</td>
<td>1820 Stassney Lane</td>
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<tr>
<td>461</td>
<td>Ann Richards School</td>
<td>2206 Prather Lane</td>
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<tr>
<td>462</td>
<td>Austin Travis County MHMR</td>
<td>1700 South Lamar Blvd., Suite 101</td>
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<td>463</td>
<td>Williams Elementary School</td>
<td>500 Maipo Lane</td>
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</table>
The mission of the Austin Independent School District is that all students will progress academically and intellectually, and will graduate prepared for personal success and inspired to contribute to society. To provide facilities that will accommodate every student’s achievement, the AISD Board of Trustees created the Citizens’ 2008 Bond Advisory Committee (CBAC) to make recommendations for District facility needs.

Members of the committee included:

- **Mark Curry, Tri-Chair**
- **Geronimo Rodriguez, Tri-Chair**
- **Amy Wong Mok, Tri-Chair**
- **Belinda Aleman**
- **Ada Anderson**
- **Adrian Brown**
- **Mary Castetter**
- **Nan Clayton**
- **Julie Cowan**
- **Ashton Cumberbatch**
- **Vicki Easterling**
- **Vera Givens**
- **Tracey Marchbanks**
- **Rudy Montoya, Jr.**
- **Selma Navarro**
- **Armando Ruiz**
- **Perri Travillion**
- **Jeff Walker**
- **Patrick Wentworth**
- **Patricia Whiteside**
- **Mark Yznaga**

In developing a scope of work for the proposed 2008 Bond Program, the CBAC considered a variety of issues that impact students’ welfare and achievement, as well as taxpayers’ long-term investment in District facilities. These considerations ranged from providing a Districtwide Performing Arts Center to the renovation of facilities to address failing mechanical systems and the construction of new classrooms to relieve overcrowded schools. In doing its work, the Committee identified issues that were of immediate concern and of a critical nature, and if left unattended, would lead to much more expensive remediation in the long run.

It was the Committee’s job to assess and prioritize needs identified by staff, principals and campus leaders. At all times, its goal was to develop a scope of work that would minimize the tax impact of the proposed 2008 Bond Program by focusing on projects of highest need, yet be comprehensive enough to equitably safeguard the taxpayers’ investment in AISD facilities and grounds. To achieve this end, the Committee adopted the following criteria to assess the merit of proposed projects:

- Narrow focus
- Urgent and important
  - Building/health code requirements and safety changes
  - Graduation requirements
  - Relief for schools at 125 percent or more of permanent capacity
  - Replacement of building components subject to imminent failure
- Making building system improvements critical to energy efficiency and environmental responsiveness
- Takes advantage of time-sensitive opportunities
- Minimal tax rate impact

At the core of the Committee’s work was the identification of the most appropriate District needs for inclusion in the proposed 2008 Bond Program. The Committee went about its task in a systematic manner gathering data and input from District staff and stakeholders alike. As a result of the compressed timeline for the Committee to develop recommendations that were of an important and urgent nature, the members adopted a subcommittee structure to take an in-depth look at the following three emerging issues and to provide leadership in steering the Committee toward the most informed decisions — Overcrowding and Future Growth, a District Performing Arts Center (PAC), and Additional Projects.
School Visits — The Overcrowding and Future Growth Subcommittee began its work by touring several elementary and middle schools that had been identified by staff as relief candidates. They were accompanied by Office of Facilities Staff, as well as the campus principals, who served as resources for capacity-related issues and programmatic needs. The goal was to familiarize subcommittee members with both the range of challenges that arise as a result of student overcrowding and to provide some awareness of the impact of these logistical issues on the instructional program. Together, the sample of schools presented a wide array of conditions and their varied locations and student populations clearly illustrated the need for more permanent capacity in many of the identified facilities.

Fine Arts Program Needs — The Performing Arts Center Subcommittee visited different performing arts venues to gain a better understanding of the advantages and disadvantages of each. The facilities that were visited ranged from the Long Center to a district-wide performing arts center that housed a black box theater and finally to the auditoriums at Crockett and McCallum high schools. Subcommittee members were once again accompanied by expert faculty and staff, who provided them a thorough view of the needs for fine arts instruction.

Additional Projects Requested by Campuses — The Additional Projects Subcommittee felt it important that all AISD campuses be given the opportunity to submit requests for renovation projects that met the criteria established by the Committee. All campuses principals were sent a letter, on two separate occasions, inviting them to submit requests that met the nature of the criteria. Once received, the subcommittee evaluated each request in light of the criteria and submitted recommendations to the whole committee for inclusion in the 2008 Bond Program. The subcommittee members also directed staff to include the requests that did not meet the criteria in a database for future reference.

Public Input — As a mechanism to keep the community aware of and involved in the work of the Committee, a website for the CBAC was created on the AISD homepage, www.austinisd.org. Information on members, meeting dates and locations, agendas and minutes of CBAC meetings, evaluation criteria, and timeline, were posted on the CBAC website. The Committee also held public hearings to gain input from the various constituencies across the District and provided an email address for the submission of any comments, which were in turn, forwarded to all Committee members. Again, the Committee considered the merits of this input in light of the identified “highest” needs in the overall proposed 2008 Bond Program.
In determining the amount for the 2008 Bond Program, the District examined options to minimize the impact on the Austin ISD debt service (interest and sinking) tax rate. The AISD Board of Trustees estimates that a $343.7 million bond authorization, if layered on outstanding debt of the District and sold in three issues, would result in a maximum increase in the tax rate of approximately 1.7¢ per $100 of appraised valuation.

For an Austin homeowner with a median home appraisal of $200,000, the tax increase would be approximately $2.83 per month or $34 annually. Under state law and the District’s policy, there would be no tax increase for homeowners age 65 and older.

In making these projections, the following assumptions concerning growth, inflation, and other areas were used.

- Property value growth will continue at an estimated rate of seven percent annually.
- Interest notes to be “PSF (Permanent School Fund) Insured,” and rates are assumed to increase by 25 basis points for each series of bonds, and
- The tax collection rate is estimated to be 98 percent.
AISD Tax Rate Components Five-Year History
2003-04 through 2007-08

AISD’S Tax Rate Compared to Other Central Texas School Districts 2007-08
Bond Areas of Focus

I. **Academic Achievement**

**Science Requirements** — As a result of state mandates that increase high school graduation requirements to four years each of science and math, there is an immediate need to add science classroom laboratories and upgrades in District high schools.

**Technology Services** — To provide district students with technology services vital in today’s increasingly technologically dependent world, there is an urgent need to provide adequate funding for technology services in order to ensure equity throughout the district, support the core curriculum and provide updated administrative software.

II. **Health and Safety**

**Campus Cafeteria/Kitchen Renovations** — Funding for campus cafeteria kitchen renovations in approximately 40 schools is needed to meet current, more stringent Health Department code requirements. These required improvements include additional hand wash sinks, dishwashers, back flow preventers, and other plumbing modifications to ensure wastewater does not encroach into food preparation areas. Additional Health Department requirements mandate the installation of impervious ceiling finishes to ensure that the ceilings in food preparation areas and culinary arts classrooms do not retain odors as a by-product of the cooking process.

**Menchaca Elementary Internal Roadway** — A priority safety project is the construction of an internal roadway on the Menchaca Elementary campus to create a parent drop-off and pick-up traffic loop to ensure safety at morning and afternoon peak traffic periods. This project is needed prior to the projected widening of both Manchaca Road and FM 1626, which is scheduled for completion in the next three to five years.

III. **Environmental Improvements**

**Low-Emission School Buses** — The funding for low-emission school buses will assist the District in accelerating the replacement of higher emission buses in the fleet, especially those buses that are approximately 17 years old. This also demonstrates the District’s commitment to cleaner air while achieving a fleet with over 60 percent low-emission buses. This plan includes the purchase of more plug-in hybrids.

Additional buses will be necessary for the transition of magnet transportation services from Capital Metro to the District over the next four years. As the District offers additional student choice programs, such as the Global Studies High School, early childhood centers, and other instructional programming that require transporting students throughout the District, the need for more buses will increase.
**Bond Areas of Focus**

**Capacitor Banks** — The installation of electrical capacitor banks is needed in order to help the District avoid a projected $2 million per year additional charge from Austin Energy beginning in 2009. Energy providers, such as Austin Energy, that receive service from the Texas power grid, are being directed by the Electric Reliability Council of Texas (ERCOT) to improve their efficiency of transmission or power factor. This is being done to ensure that the capacity of the power grid is not compromised as the electric service needs in Texas increase due to population growth.

**IV. Renovations and Upgrades to Protect Taxpayers' Investments**

**Payroll Software** — The current software system for payroll needs to be updated. The District is using a paper and pencil methodology to collect time and attendance for its employees, the same system that was used 100 years ago. With new technology available, the District wants to purchase the software to electronically capture the time and attendance of employees to ensure accurate compensation for employees' services.

**Cold-Storage Warehouse** — The floor of the cold storage warehouse for the Food Services Department has expanded or “heaved” upward due to water wicking up, freezing and expanding the soil under the floor. It is in need of repair or replacement because it serves as storage for all the frozen food used to provide meals to all AISD students. After a discussion of several options, the Committee's recommendation is to replace the existing cold-storage warehouse. Using the existing space during the construction of the new cold-storage warehouse avoids the problems involved in having daily deliveries of frozen food items from San Antonio. This also allows for easy conversion of the old cold-storage space into much needed dry storage space for the District.
At several schools across the District, air quality systems, designed around out-dated and no-longer-appropriate technology, are at the end of their useful lives. These geothermal ground-loop or earth-coupled heat pump systems need to be replaced with more reliable and sustainable systems.

In addition, AISD construction management staff developed a list of immediate needs at various campuses, such as needed restroom repairs. If these items are left unattended, much more expensive remediation would be required in the long run. Additional projects needing immediate attention were submitted by principals and various districtwide departments. These projects also include items presented during the public forums.

### HEALTH & SAFETY

Bailey MS ....................... Convert darkroom to ADA-compliant student restroom
Baker Center ................. Install ADA-compliant elevator and create accessible exterior pathway
Barton Hills ES .............. Renovate/expand adult restrooms
Doss ES ....................... Replace electric drinking fountains
Fulmore MS ................... Renovate student and faculty restrooms
Kealing MS .................... Construct direct exitway from cafeteria
Kealing MS .................... Construct direct exitway from science classrooms 109A & B
McCallum HS .................. Renovate student and faculty restrooms
Reagan HS ..................... Install additional exterior security lighting at south parking lot
St. Elmo ES .................... Construct additional set of student and faculty restrooms
Sims ES ........................ Extend/replace security fencing at main entry
Small MS ...................... Install additional exterior security and stairway lighting
Small MS ...................... Construct enclosure for three-story exterior stairway
Webb MS ...................... Install ADA-compliant elevator
Zilker ES ...................... Renovate group student restrooms for ADA compliance, install wheelchair lift at stage, and make modifications to accessible route to student pick up area

**TOTAL $5,586,002**

### INDOOR AIR QUALITY/HEATING, VENTILATION and AIR-CONDITIONING (HVAC) SYSTEMS

Anderson HS .................. Replace selected HVAC system equipment
Andrews ES ................... Replace HVAC system equipment in administration area
Ann Richards School for Young
Women Leaders ................ Replace selected HVAC system equipment in two-story classroom wing
Bailey MS ...................... Replace HVAC system equipment at cafeteria, gymnasium and administration area
Baker Center .................. Replace selected HVAC system equipment
Becker ES ...................... Replace HVAC system equipment at cafeteria and gymnasium, and install new digital controls
Boone ES ...................... Replace HVAC system equipment at cafeteria, gymnasium, library, and selected classrooms
Scope of Work for Critical Renovations

Bowie HS ....................... Install digital HVAC controls to replace deteriorated pneumatic systems
Brentwood ES ............... Replace HVAC system equipment in the administration area
Brooke ES..................... Replace HVAC system equipment at cafeteria and 100-classroom wing,
and install new digital controls
Brown ES ...................... Replace HVAC system equipment at library
Burnet MS ..................... Replace HVAC system cooling tower
Clifton Center .............. Replace selected HVAC system equipment
Covington MS ............... Replace HVAC system equipment at large gym, career education building, and
computer lab
Dawson ES ................... Replace HVAC system equipment at cafeteria and library,
and provide digital controls
Dobie MS ..................... Replace HVAC system equipment at band hall and orchestra room
Doss ES ....................... Replace HVAC system equipment at 300-classroom wing
Garza HS ..................... Replace HVAC system cooling tower and heat exchanger
Govalle ES ................... Replace HVAC system equipment at kitchen, cafeteria,
and 200 & 500-classroom wings
Johnston HS .................. Replace HVAC system at large gymnasium
Jordan ES ...................... Replace HVAC system equipment at kitchen, and install new digital controls
Kiker ES ....................... Install supplemental conditioned fresh air system at classroom wings
Lanier HS ..................... Replace HVAC system equipment at agriculture building
LBJ HS ....................... Replace HVAC system equipment at gymnasium
McCallum HS ............... Replace HVAC system equipment at math classroom wing
Mendez MS ................... Replace HVAC system equipment at cafeteria
Norman ES ................... Replace central HVAC system chilling plant
Oak Hill Anx ES ......... Replace selected HVAC system equipment at administration area
Oak Hill ES ................... Replace selected HVAC system equipment at cafeteria and gymnasium
Ortega ES ..................... Replace HVAC system equipment at administration area, and install digital controls
Pecan Springs ES ........ Replace HVAC system equipment at administration area, and install digital controls
Pleasant Hill ES ........... Replace HVAC system equipment at kitchen
Read ES ...................... Replace HVAC system equipment at selected classrooms, and replace one boiler
Reagan HS ................... Replace HVAC system equipment at gymnasium buildings
St. Elmo ES .................. Replace HVAC system equipment at cafeteria
Summitt ES .................. Replace HVAC system equipment at cafeteria, gymnasium and kitchen
Travis Heights ES ........ Replace HVAC system equipment at gymnasium
Travis Heights ES ......... Replace HVAC system equipment at cafeteria
Williams ES ............... Replace HVAC system equipment at kitchen
Williams ES ................ Replace one HVAC system chiller
Zilker ES ..................... Replace HVAC system equipment at library

TOTAL $20,391,325
Scope of Work for Critical Renovations

ROOFING
Austin HS ...................... Repair/replace roofing at 200-classroom wing, gymnasium and weight room
Barton Hills ES .............. Repair/replace roofing over classroom areas
Blackshear ES ............... Construct canopy at southwest corner entry
Brown ES ..................... Repair/replace roofing at 300-classroom wing, gymnasium and kitchen corridors and library
Burnet MS ..................... Repair/replace roofing at 400-classroom wing, administration area and gymnasium dressing areas
Highland Pk. ES ............. Repair/replace roofing at 100 & 300-classroom wings, main corridor and administration area, kitchen, loading dock, and mechanical room
Johnston HS .................. Repair/replace roofing at classrooms 702-713, health services, print shop, culinary arts, and other selected areas
Reilly ES ...................... Replace roofing and roof deck above kitchen and food preparation area
St. Elmo ES ................... Repair/replace roofing at 100 & 300-classroom wings and gymnasium

TOTAL $4,458,073

BUILDING ENVELOPE
Barton Hills ES ............... Replace deteriorated doors and frames at gymnasium
Brentwood ES ................ Replace windows at 300-classroom wing
Cunningham ES ............. Replace courtyard windows
Highland Pk. ES ............. Replace windows at administration area
McCallum HS ............... Replace courtyard windows at main corridor
Pearce MS ..................... Repair/replace exterior wall cladding and weatherproofing flashing
Reilly ES ...................... Replace windows at cafeteria
Reilly ES ...................... Replace windows at 400-classroom wing
Travis HS ...................... Replace windows at 100 & 200-classroom wings, and reglaze windows at two-story 600-classroom wing

TOTAL $2,910,189
SITE IMPROVEMENTS
Allan ES ......................... Replace sanitary sewer line at Annex
Anderson HS ..................... Construct four additional tennis courts
Barton Hills ES ................. Improve site drainage at front of building and at portables
Casis ES .......................... Improve site drainage at front courtyard and on south side of school
Fulmore MS ..................... Replace sanitary sewer line at 500-classroom wing
Highland Pk. ES ............... Install security fencing between building wings
Joslin ES ........................ Install security fencing between library and 100-classroom wing
Pearce MS ....................... Improve roof downspout and site drainage
Reilly ES ........................ Construct canopy for student pick-up
Reilly ES ......................... Improve site drainage at front of school
TOTAL $1,713,905

FUNCTIONAL INTERIOR IMPROVEMENTS
Allan ES ......................... Replace tile flooring at entry
Austin HS ....................... Replace bleachers
Burnet MS ....................... Replace bleachers
Davis ES ........................ Replace moveable partition between cafeteria and gymnasium
Dobie MS ........................ Replace bleachers
Doss ES ........................ Install locking system for doors to classroom areas
Mathews ES ..................... Construct built-in storage units for selected classrooms
McCallum HS .................. Replace deteriorated lockers along main corridor
McCallum HS .................. Replace bleachers
McCallum HS .................. Replace theater fly system at stage
Mendez MS ..................... Replace bleachers
Mills ES ......................... Renovate administration area for required visitor entry and replace entry canopy
Travis HS ....................... Replace bleachers
TOTAL $1,835,075

FIXED EQUIPMENT
Crockett HS ..................... Purchase automotive/collision equipment for Automotive Career Center
TOTAL $318,500

GRAND TOTAL CRITICAL RENOVATIONS $37,213,068