2004 School Bond Election

September 11, 2004

2004 Bond Program Overview

Renovations to Campuses and Districtwide Facilities
Including Technology, Athletics, Physical Education, and Environmental Health.......................... $233,645,527

New Schools, Districtwide Facilities, Additions, and Land Acquisition ........................................ $228,197,826

New Schools
- 6 Elementary Schools (1 SW, 1 SC, 1 NE, 1 SE, 2 Undesignated)
- 2 Middle Schools (1 NE, 1 SW)

New Additions
- 64 Elementary Classrooms
- 16 Middle School Classrooms
- 12 High School Classrooms

New Performing Arts Center
- Partial Funding for the Construction of a Districtwide Performing Arts Center

Acquisition of Land for School Sites
- Southwest Middle School
- Undesignated Elementary School
- Performing Arts Center
- Future Southeast Middle School

Safety and Security ......................................................................................................................... $20,954,097

Purchase of Low-Emission School Buses ....................................................................................... $13,234,166

Refinancing of Contractual Obligations ......................................................................................... $23,495,000

Total ............................................................................................................................................... $519,526,616
Proposition Summary

Proposition 1 — Tax Rate: $.0154
Relief for Overcrowded Schools/ Provision of Equitable Facilities Districtwide
• New Schools: Six Elementary (NE, SC, SE, SW), Two Undesignated ........... $111,547,983
  One Middle (NE) ........................................................................................................... 35,777,119
• Classroom Additions ......................................................................................................... 30,280,564
• Land Acquisition: Middle school site (SW), future middle school site (SE),
  and one undesignated elementary site ............................................................................ 5,992,398

Proposition 1 Total: $183,598,064

Proposition 2 — Tax Rate: $.0169
Academic and Building Infrastructure Renovations to Safeguard Investments in District Campuses,
Facilities and Sites and Invest in Environmental Health Initiatives and Standards
• Renovations to Campuses & Districtwide Facilities ................................................. $187,550,897
• Technology ........................................................................................................................... 13,553,074

Proposition 2 Total: $201,103,971

Proposition 3 — Tax Rate: $.0045
Safety and Security, Environmental Health, and Districtwide Facilities
• Safety & Security ................................................................................................................. $20,954,097
• Districtwide Facilities ......................................................................................................... 17,505,352
• Low-Emission Buses ......................................................................................................... 13,234,166
• Hazardous Material Abatement .......................................................................................... 2,205,694

Proposition 3 Total: $53,899,309

Proposition 4 — Tax Rate: $.0011
Athletics and Physical Education Including the Efficient Utilization of Taxpayers’ Dollars Through Sharing
Facilities Among Governmental Entities
• Interscholastic Sports Task Force Recommendations .................................................. $8,185,729
• Joint-Use Facilities with City/County .............................................................................. 2,220,000
• Elementary Playslabs ........................................................................................................... 2,424,781

Proposition 4 Total: $12,830,510

Proposition 5 — Tax Rate: $.0037
Relief for Overcrowding and Partial Funding for a Districtwide Performing Arts Center
• Partial Funding for Districtwide Performing Arts Center (PAC) ............................... $7,719,706
• Site for PAC ....................................................................................................................... 1,102,815
• New Southwest Middle School ....................................................................................... 35,777,241

Proposition 5 Total: $44,599,762

Proposition 6 — Tax Rate: $.0049
Refinancing of Contractual Obligations*
• Contractual Obligations ................................................................................................. $23,495,000

Proposition 6 Total: $23,495,000

* Allows for the refinancing of a loan that Austin JSD has used for construction/renovation e.g. elementary playscapes,
secondary tracks etc., to provide additional capacity for the operations tax rate.

Total — $519,526,616  Total Tax Rate — $.0465
PROPOSITION NO. 1
[ ] FOR
THE ISSUANCE OF $183,598,064 SCHOOL BUILDING BONDS FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, IMPROVEMENT AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT AND THE PURCHASE OF THE NECESSARY SITES THEREFOR, INCLUDING (I) SIX NEW ELEMENTARY SCHOOLS AND ONE NEW MIDDLE SCHOOL, (II) CLASSROOM ADDITIONS AT EXISTING SCHOOL BUILDINGS AND (III) ACQUISITION OF LAND FOR SCHOOL BUILDINGS, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF
[ ] AGAINST

PROPOSITION NO. 2
[ ] FOR
THE ISSUANCE OF $201,103,971 SCHOOL BUILDING BONDS FOR THE REHABILITATION, RENOVATION, IMPROVEMENT, EQUIPMENT AND EXPANSION OF SCHOOL BUILDINGS, INCLUDING DISTRICT-WIDE FACILITIES AND TECHNOLOGY SYSTEMS, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF
[ ] AGAINST

PROPOSITION NO. 3
[ ] FOR
[ ] AGAINST

PROPOSITION NO. 4
[ ] FOR
[ ] AGAINST

PROPOSITION NO. 5
[ ] FOR
[ ] AGAINST

PROPOSITION NO. 6
[ ] FOR
THE ISSUANCE OF $23,495,000 OF REFUNDING BONDS AND THE LEVYING OF THE TAX IN PAYMENT THEREOF
[ ] AGAINST
### Early Voting Schedule

<table>
<thead>
<tr>
<th>Polling Places</th>
<th>Wed-Fri Dates and Times</th>
<th>Sat-Sun Dates and Times</th>
<th>Mon-Tues Dates and Times</th>
<th>Wed-Fri Dates and Times</th>
<th>Sat-Sun Dates and Times</th>
<th>Tuesday Dates and Times</th>
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</thead>
<tbody>
<tr>
<td>Carruth Administration Center (Main Early Voting Polling Place)</td>
<td>8 am-4 pm</td>
<td>8 am-4 pm</td>
<td>8 am-4 pm</td>
<td>8 am-4 pm</td>
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<tr>
<td>Temporary Branch Polling Places at AISD Elementary Schools (74)</td>
<td>7 am-10 am</td>
<td>7 am-10 am</td>
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<tr>
<td>Temporary Branch Polling Places at AISD High Schools (12)</td>
<td>7 am-10 am</td>
<td>7 am-10 am</td>
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<td>Temporary Branch Polling Places at 7 am-10 am</td>
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<tr>
<td>Temporary Branch Polling Places at 3 pm-6 pm</td>
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<td>Temporary Branch Polling Places at 7 am-6 pm</td>
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<tr>
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</table>

### Early Voting Locations

**Main Early Voting Polling Place (August 25-27, 30-31; September 1-3, 7)**
Carruth Administration Center, 1111 West Sixth Street (Building A, 2nd Floor Information Desk)

#### 74 Temporary Branch Polling Places - AISD Elementary Schools (August 30-31; September 1-3, 7)

<table>
<thead>
<tr>
<th>Polling Place</th>
<th>School</th>
<th>Location</th>
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<tbody>
<tr>
<td>Allan</td>
<td>Bryker Woods</td>
<td>Guillet</td>
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<tr>
<td>Allison</td>
<td>Campbell</td>
<td>Harris</td>
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<tr>
<td>Andrews</td>
<td>Casey</td>
<td>Hart</td>
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<tr>
<td>Baranoff</td>
<td>Caals</td>
<td>Highland Park</td>
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<tr>
<td>Barrington</td>
<td>Cock</td>
<td>Hill</td>
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<tr>
<td>Barton Hills</td>
<td>Cowan</td>
<td>Houston</td>
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<tr>
<td>Becker</td>
<td>Cunningham</td>
<td>Jordan</td>
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<tr>
<td>Blackshear</td>
<td>Davis</td>
<td>Joslin</td>
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<td>Blanton</td>
<td>Dawson</td>
<td>Kiker</td>
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<td>Boone</td>
<td>Doss</td>
<td>Kocurek</td>
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<td>Brentwood</td>
<td>Galindo</td>
<td>Langford</td>
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<td>Brooke</td>
<td>Gavalle</td>
<td>Lee</td>
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<td>Brown</td>
<td>Graham</td>
<td>Linder</td>
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<td>Maplewood</td>
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<td>Mathews</td>
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<td>McBee</td>
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<td>Norman</td>
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<td>Oak Hill</td>
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<td>Oak Springs</td>
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<td>Odom</td>
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<td>Ortega</td>
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<td>Palm</td>
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<td>Patton</td>
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<td>Pease</td>
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<td>Pecan Springs</td>
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<td>Pickle</td>
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<td>Pillow</td>
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<td>Pleasant Hill</td>
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<td>Reilly</td>
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<td>Ridgeloop</td>
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<td>Rodriguez</td>
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<td>St. Elmo</td>
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<td>Sanchez</td>
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<td>Sims</td>
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<td></td>
<td></td>
<td>Summitt</td>
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<td></td>
<td></td>
<td>Sunset Valley</td>
</tr>
</tbody>
</table>

#### 12 Temporary Branch Polling Places - AISD High Schools (August 30-31; September 1-3, 7)

<table>
<thead>
<tr>
<th>Polling Place</th>
<th>School</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>Akins</td>
<td>Austin</td>
<td>Crockett</td>
</tr>
<tr>
<td>Anderson</td>
<td>Bowie</td>
<td>Garza</td>
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<td></td>
<td>Johnson (LBJ)</td>
<td>Johnston</td>
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<td></td>
<td>Lanier</td>
<td>McCallum</td>
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<tr>
<td></td>
<td>Reagan</td>
<td>Travis</td>
</tr>
</tbody>
</table>

#### 6 Temporary Branch Polling Places – Food Markets/Grocery Stores/Home Depots (August 25-September 5)

<table>
<thead>
<tr>
<th>Polling Place</th>
<th>Market/Store</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>Home Depot</td>
<td>Home Depot, 7211 N. IH-35</td>
<td>7211 N. IH-35</td>
</tr>
<tr>
<td>Home Depot</td>
<td>Home Depot, 10107 Research</td>
<td>10107 Research</td>
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<tr>
<td></td>
<td>Fiesta Mart, 3909 N. IH-35</td>
<td>3909 N. IH-35</td>
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<tr>
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<td>Randalls, 2025 W. Ben White Blvd</td>
<td>2025 W. Ben White Blvd</td>
</tr>
<tr>
<td></td>
<td>Home Depot, 1200 Home Depot Rd (Brodie Ln)</td>
<td>1200 Home Depot Rd (Brodie Ln)</td>
</tr>
<tr>
<td></td>
<td>Albertson’s, Stassney, 5510 S. IH-35</td>
<td>5510 S. IH-35</td>
</tr>
</tbody>
</table>

#### 1 Temporary Branch Polling Place – Mall (August 25-September 5)
Northcross Mall, 2525 West Anderson Lane
The mission of the Austin School District is that \textit{all students will progress academically and intellectually and will graduate prepared for personal success and inspired to contribute to society.} To provide facilities that will accommodate every student's achievement, the AISD Board of Trustees created the \textit{Citizens' 2004 Bond Advisory Committee} to make recommendations for new facilities and for renovations to existing facilities.

Members of the committee include:

\begin{tabular}{lll}
\textit{John Blazier (tri-chair)} & \textit{Sheryl Cole (tri-chair)} & \textit{Vincent Torres (tri-chair)} \\
Laurie Allen & Rebecca Lightsey & Dorcas Seals \\
Mark Boyden & Annette LoVoi & Vicky Valdez \\
Jeff Ferris (ex-officio) & Louise Lynch & Jeff Walker \\
Olga Garza & Marvin Griffin & Horace Willis \\
Donetta Goodall & Greg Hartman & \\
Marguerite Jones & Roy Salinas & \\
\end{tabular}

The Committee began its work in March 2004, and met 17 times to review and to analyze facility assessment data, to consider departmental requests, and to receive recommendations from the Interscholastic Sports Task Force and the Community Safety Task Force. It quickly became apparent to committee members that the following issues were to be their top priorities:

- Campus safety and security.
- Overcrowding.
- Aging, deteriorating school facilities, and
- Academic enhancement.

In addition to their regular committee meetings, members also hosted four public forums to inform the AISD community of the process used to develop bond recommendations, to provide general information regarding the proposed 2004 Bond Program, and to receive citizen input. These forums were held as follows:

- McCallum High School – February 17, 2004
- Small Middle School – February 26, 2004
- Mendez Middle School – March 2, 2004
- Martin Middle School – March 4, 2004

During its deliberations regarding the construction of additional school facilities and classrooms, the Committee benefited from the expertise of an independent demographic expert who provided analyses on enrollment assumptions of growth, dropout rates, construction patterns, and other factors relating to present and future student population. When presented with renovation needs totaling more than $600 million, the Committee utilized the expertise of campus principals and volunteer architects, engineers, and construction professionals. These individuals conducted comprehensive assessments of district facilities, providing detailed and current information necessary to make informed recommendations regarding facility renovations.

The Committee’s Recommendation — The Committee devoted itself to ensuring equity so that every child throughout the District would be positively touched. The Committee’s recommendations, which include the following, reflect this commitment:

- Comprehensive major renovations at schools throughout the district to protect taxpayers’ investment.
- The construction of new schools, the purchase of future school sites, and the construction of classroom additions at various school locations to relieve overcrowding.
- Security improvements at all schools to enhance student safety and protect property.
- Academic enhancements throughout the district to provide an equitable learning environment for all AISD students.
The bond proposal is based on educational specifications that include the descriptions of effective curriculum and instructional design. The Austin ISD Board of Trustees has dedicated approximately $40 million to provide supportive environments for the delivery of standardized educational programs.

**Common Threads of Educational Specifications**

- All educational specifications share the curriculum design in the major curriculum connections:
  - Rigorous, student-engaged curriculum.
  - Career pathways.
  - Technology.
  - Community linkages, and
  - Safety.
- Key areas of focus include:
  - Teaming and engaging students in learning.
  - A variety of ages of students and staff working together, and
  - Student production in laboratories and libraries.
- Technology as a tool and catalyst used throughout the curriculum.
- Options are provided for community use and access in gymnasium areas, parent areas, libraries, and computer labs.

A skillfully articulated curriculum will:

- Provide direction for the school district.
- Establish common goals and expectations.
- Ensure consistency and continuity of educational opportunities.
- Provide basis for addressing individual student needs.
- Connect the work of teachers and students.
- Provide context for communication about the curriculum.
- Establish a context for program assessment.
The Citizens’ Bond Committee, in its report to the AISD Board of Trustees, estimated that a $519.5 million bond authorization, if layered on the current outstanding debt of the District and sold in four issues, would result in an increase in the tax rate of approximately $.0465 per $100 of appraised valuation.

For an Austin homeowner with a median home appraisal of $157,000, the tax increase would be approximately $6.08 per month.

The District’s objective was to examine options to minimize the impact on the Austin ISD debt service (interest and sinking) tax rate of a bond authorization of $519 million. The current outstanding debt of the District was examined for the possibilities of refinancing and restructuring to take advantage of the current market conditions.

In making these projections, the following assumptions concerning growth, inflation, and other areas were used. These assumptions are conservative.

- Appraisal growth will continue but at a slower rate than in previous years.
- Appraisal values would be the net of homestead and over-65 exemptions.
- The $519.5 million bond authorization would be issued with 25-year maturities.
- Finally, it was assumed that the District would maintain its current AA bond rating and seek a Permanent School Fund (PSF) Guarantee.

The charts below and on page 9 provide current AISD financial information on revenue sources, tax rate history, and a tax rate comparison with other Central Texas public school districts.
AISD Tax Rate 2000-2004

AISD's Tax Rate Compared to Other Central Texas School Districts 2002-03
Akins High School
10701 South 1st St.  841-9900
Mary Alice Dieke, Principal
Date Established: 2000   Date Built: 2000

Scope of Work
• Construct classroom addition with associated parking.
• Install Safety & Security enhancements.

Total  $2,880,000

Anderson High School
8403 Mesa Dr.  414-2538
David Kemwein, Principal
Date Established: 1907   Date Built: 1973

Scope of Work
• Improve storm/site drainage at selected building entrance ways.
• Repair/replace approximately 60,000 SF of built-up roofing.
• Apply slip-resistant surfacing on stair treads and landings.
• Repair exterior canopy soffits and replace light fixtures.
• Refurbish ceramic floor tile in all restrooms.
• Renovate/refurbish student restrooms.
• Refurbish/replace tile flooring and lighting in girls’ and boys’ PE locker/shower rooms.
• Install additional lighting in theater for classroom use.
• Replace deteriorated ceiling tile and grid in selected corridors.
• Install additional instrument and equipment storage in fine arts area.
• Refurbish/replace shelving and counters in photojournalism room.
• Provide acoustical separation between classrooms 246-248.
• Refurbish four interior stairways.
• Repair/replace bleachers at gym.
• Refurbish/replace interior doors, frames, and hardware.
• Replace lighting in counselors’ area.
• Repair/replace deteriorated student lockers.
• Replace one HVAC system chiller and two boilers.
• Replace deteriorated HVAC system controls and connect to BEMS.
• Replace deteriorated restroom exhaust fans.
• Refurbish/replace selected HVAC equipment.
• Replace electrical switchgear, motor controls, and transformer.
• Install additional exterior security lighting.
• Install additional electrical circuits for new computer labs.
• Repair/replace mechanical room roof drain and cooling tower drain line.
• Replace hot water recirculation pumps.
• Install sink in counselors’ area.
• Install Safety & Security enhancements.

Total  $4,162,900
Austin High School
1715 W. Cesar Chavez  414-2505
Barbara Spelman, Principal
Date Established: 1881  Date Built: 1975

Scope of Work
• Install additional exterior security lighting.
• Improve storm/site drainage at cafeteria.
• Repair/replace approximately 65,000 SF of built-up roofing.
• Replace flooring and provide risers in choir room.
• Replace casework in science classrooms.
• Replace clock system.
• Renovate/refurbish student restrooms.
• Replace deteriorated HVAC system controls and connect to BEMS.
• Refurbish/replace third floor HVAC air conditioning units.
• Install ventilation hood for art kiln.
• Replace HVAC system chilled/heated water pumps.
• Install emergency egress lighting.

Total $2,210,600

Bowie High School
4103 Slaughter Ln.  414-5247
Kent Ewing, Principal
Date Established: 1988  Date Built: 1988

Scope of Work
• Install additional exterior security lighting.
• Improve storm/site drainage at building perimeter.
• Excavate and re-establish stormwater detention/filtration pond.
• Repair/replace damaged ceilings & soffits below built-in gutters.
• Replace deteriorated exterior doors, frames, and hardware.
• Replace exterior sofit panels.
• Repair standing seam metal roof in various locations.
• Repair/replace approximately 25,000 SF of built-up roofing.
• Replace damaged wall panels in corridors and entry ways.
• Replace clock system.
• Renovate/refurbish student restrooms.
• Refurbish/replace HVAC system cooling tower, one chiller, one boiler, and selected equipment.
• Replace selected library casework/cabinetry/furnishings.
• Expand library reading room.
• Install Safety & Security enhancements.

Total $2,638,700
**Crockett High School**
5601 Manchaca Rd. 414-2532
Barbara Gideon, Principal
Date Established: 1968   Date Built: 1968

**Scope of Work**
- Improve storm/site drainage in selected areas.
- Excavate and re-establish stormwater detention/ filtration pond.
- Replace deteriorated exterior doors, frames, and hardware.
- Reseal masonry control/expansion joints.
- Repair/replace approximately 70,000 SF of built-up roofing.
- Enlarge and renovate selected science classrooms.
- Replace selected library casework/cabinetry/furnishings.
- Replace clock system.
- Renovate selected student and public restrooms.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Refurbish/replace HVAC system cooling tower, four chillers, boilers, pumps, and selected equipment.

Total $5,271,000

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**Garza Independence High School**
Grades 11-12
1600 Chicon Street 414-8600
Vicki Baldwin, Principal
Date Established: 1998   Date Constructed: 1939

**Scope of Work**
- Install additional exterior security lighting.
- Add parking on west side of north annex.
- Improve storm/site drainage in selected areas.
- Replace exterior doors, frames, and hardware in 300-wing.
- Replace approximately 18,000 SF of built-up roofing.
- Replace subfloor in rooms 101 and 103.
- Replace sprayed-on ceiling material in north annex.
- Replace clock system.
- Install water heater for locker room showers.
- Replace deteriorated exhaust fans.
- Install emergency egress and exit lights.
- Install additional lighting in hallways of 170 and 270-classroom wings and open courtyards.
- Install eyewash sinks in science labs.
- Add elevator at west courtyard.
- Renovate boys' athletic locker room.
- Install Safety & Security enhancements.

Total $1,452,556
**Johnston High School**

1012 Arthur Stiles  414-5810  
Tabita Gutierrez, Principal  
Date Established: 1960  Date Built: 1960

**Scope of Work**

- Repair/re-establish irrigation system.
- Repair/replace approximately 24,000 SF of roofing.
- Modify/replace gutters, downspouts, roof drains, and other roof drainage systems to improve storm/site drainage.
- Reglaze/replace selected windows.
- Modify counter at student store.
- Replace ceramic wall tile in cafeteria foyer.
- Replace folding partition in 200-wing classroom.
- Install new divider wall in 700-wing classroom.
- Replace rolling grille at cafeteria serving line.
- Refinish/replace casework in science classrooms.
- Replace doors at kitchen storage, kitchen exterior, and cafeteria serving line.
- Renovate/refurbish student restrooms.
- Replace gym shower boilers.

**Lanier High School**

1201 Payton Gin Rd. W.  414-2514  
Edmund Oropez, Principal  
Date Established: 1966  Date Built: 1966

**Scope of Work**

- Construct four-classroom science addition.
- Construct additional spaces at front parking lot.
- Replace security lighting under canopies.
- Install additional exterior security lighting.
- Improve storm/site drainage at building perimeter.
- Replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 100,000 SF of built-up roofing.
- Repair metal roofing at theater and small gym and install gutters and downspouts at various locations.
- Install mirrors and ballet bar in dance room.
- Reinforce stage floor to accommodate weight room.
- Renovate film room.
- Repair/refurbish bleachers at gym.
- Install additional storage cabinets in instrumental, choral music, and theater arts areas, and science classrooms.
- Refinish/replace deteriorated interior doors and hardware.
- Repair/replace PE and athletic lockers.
- Renovate/refurbish student restrooms.
- Replace one original HVAC system chiller.
- Refurbish REPLACE HVAC system cooling tower, boilers, and selected equipment.
- Repair/replace selected HVAC system equipment.
- Reactivate floor drains in mechanical room.
- Install elevator in north annex.
- Renovate performing arts center.
- Remodel counseling/testing center.
- Install Safety & Security enhancements.

**Total**  $3,212,100

**Lanier High School**

1201 Payton Gin Rd. W.  414-2514  
Edmund Oropez, Principal  
Date Established: 1966  Date Built: 1966

**Scope of Work**

- Construct four-classroom science addition.
- Construct additional spaces at front parking lot.
- Replace security lighting under canopies.
- Install additional exterior security lighting.
- Improve storm/site drainage at building perimeter.
- Replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 100,000 SF of built-up roofing.
- Repair metal roofing at theater and small gym and install gutters and downspouts at various locations.
- Install mirrors and ballet bar in dance room.
- Reinforce stage floor to accommodate weight room.
- Renovate film room.
- Repair/refurbish bleachers at gym.
- Install additional storage cabinets in instrumental, choral music, and theater arts areas, and science classrooms.
- Refinish/replace deteriorated interior doors and hardware.
- Repair/replace PE and athletic lockers.
- Renovate/refurbish student restrooms.
- Replace one original HVAC system chiller.
- Refurbish REPLACE HVAC system cooling tower, boilers, and selected equipment.
- Repair/replace selected HVAC system equipment.
- Reactivate floor drains in mechanical room.
- Install elevator in north annex.
- Renovate performing arts center.
- Remodel counseling/testing center.
- Install Safety & Security enhancements.

**Total**  $5,889,460
Scope of Work

- Replace exterior metal stair.
- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Replace deteriorated exterior doors, frames, and hardware.
- Repair structural concrete and repair/repaint brick masonry.
- Replace approximately 165,000 SF of built-up roofing.
- Provide moisture-resistant ceiling and grid in kitchen.
- Install wood floor and ballet bar in dance room.
- Repair/replace lockers in boys’ PE dressing room.
- Repair/replace damaged student lockers.
- Repair/replace band instrument lockers.
- Renovate faculty restrooms.
- Renovate/refurbish student restrooms.
- Replace deteriorated HVAC system equipment in selected areas.
- Provide electrical and data outlets in computer labs and library.

- Replace light fixtures in boys’ locker room.
- Install water heater in life skills classroom.
- Construct new theater arts building.
- Remodel library.
- Remodel existing auditorium into classroom space.
- Enlarge and renovate selected science classrooms.
- Install Safety & Security enhancements.

Total $8,860,600
Scope of Work

• Construct additional accessible parking spaces.
• Repair and reseal parking lots and drives.
• Provide additional exterior security lighting.
• Construct retaining wall and terracing for drainage at fire lane.
• Replace existing window wall and exit doors/ hardware at main gym lobby.
• Replace deteriorated exterior doors and hardware.
• Repair and repoint masonry walls at various locations.
• Repair/replace approximately 90,000 SF of built-up roofing.
• Replace inoperable windows in various locations.
• Replace deteriorated windows in locker rooms.
• Repair/replace damaged wall paneling in corridors.
• Install acoustic panels in auxiliary band hall.
• Install dividing curtain between gym and dance classroom.
• Refinish/replace deteriorated interior doors and hardware.
• Provide acoustic doors for music practice rooms.
• Repair wood floors in large and small gyms.
• Replace damaged floor tile in various areas.
• Repair/replace damaged student lockers.
• Replace two HVAC system chillers.
• Replace deteriorated HVAC system controls and connect to BEMS.
• Refurbish/replace HVAC system cooling tower, boilers, and selected equipment.
• Install emergency egress lighting.
• Replace deteriorated restroom exhaust fans.
• Replace exit lighting fixtures.
• Install additional lighting in fine arts area.
• Replace lighting in weight room.
• Replace lighting in selected classrooms.
• Install new stage lighting and sound system in theater.
• Construct new theater arts classroom.
• Renovate three art classrooms.
• Renovate selected science classrooms.
• Renovate/expand orchestra and choir rooms.
• Replace selected library casework/cabinetry/ furnishings.
• Install Safety & Security enhancements.

Total $7,513,900
Reagan High School
7104 Berkman Dr. 414-2523
John Gonzalez, Principal
Date Established: 1965    Date Built: 1965

Scope of Work
• Repair and reseal/replace asphalt paving at student parking lot.
• Replace asphalt with concrete at delivery/service drive.
• Repair/replace deteriorated exterior doors, frames and hardware.
• Replace joint sealant between concrete wall panels.
• Replace damaged masonry screen wall at cooling tower.
• Repair/replace approximately 180,000 SF of built-up roofing.
• Replace inoperable windows in various locations.
• Refurbish/replace science casework fume hoods and eyewash sinks.
• Remodel/reconfigure counseling area.
• Refinish/replace deteriorated interior doors and hardware.
• Replace damaged ceramic tile in locker rooms.
• Repair/replace boys’ PE lockers and benches.
• Renovate/refurbish student restrooms.
• Replace one HVAC system chiller.

Travis High School
1211 E. Oltorf St. 414-2527
Carlos Rios, Principal
Date Established: 1953    Date Built: 1953

Scope of Work
• Replace deteriorated exterior doors, frames, and hardware.
• Repair/replace approximately 60,000 SF of built-up roofing.
• Replace inoperable windows in the 200, 300, and 400-classroom wings.
• Install elevator in 600-wing.
• Construct two-classroom science addition and renovate selected science classrooms.
• Refurbish damaged/deteriorated classroom cabinets and casework.
• Modify/repair corridor ceilings in selected areas.
• Renovate/refurbish student toilets.
• Replace deteriorated HVAC system controls and connect to BEMS.
• Replace two HVAC system chillers.
• Replace deteriorated restroom and dressing room exhaust fans.
• Repair/replace mechanical room roof drain and cooling tower drain line.
• Refurbish/replace/modify HVAC system equipment in selected locations.
• Replace aging electrical switchgear.
• Replace domestic water piping in boiler room.
• Expand theater to 490-seat capacity.
• Install Safety & Security enhancements.

Total $8,568,410

Total $8,823,200
**Middle Schools**

**Bailey Middle School**
4020 Lost Oasis Hollow  414-4990  
Julia Hankins, Principal  
Date Established: 1993  Date Built: 1993

**Scope of Work**
- Install additional exterior security lighting.  
- Connect roof downspouts to underground collector system.  
- Repair/re-establish stormwater detention/filtration pond.  
- Repair/refinish exterior stucco.  
- Construct art room kiln ventilation hood system.  
- Replace large gym sound system.  
- Install Safety & Security enhancements.

**Total** $289,800

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**Bedichek Middle School**
6800 Bill Hughes Rd.  414-3265  
Gail Belcher, Principal  
Date Established: 1972  Date Built 1972

**Scope of Work**
- Install additional exterior security lighting.  
- Construct dumpster pads at service drive.  
- Repair/refurbish deteriorated exterior doors.  
- Repair approximately 58,000 SF of built-up roofing.  
- Reseal windows and frames at library, cafeteria, and classrooms.  
- Refurbish student and faculty restrooms.  
- Replace damaged ceiling tile in interior corridors.  
- Replace clock system.  
- Replace deteriorated HVAC system controls and connect to BEMS.  
- Replace deteriorated exhaust fans in student restrooms.  
- Replace HVAC system equipment serving the administration area.  
- Install emergency egress lighting.  
- Replace grease trap serving the kitchen.  
- Expand and renovate PE/athletics dressing rooms, teachers' offices and showers.  
- Construct new orchestra rehearsal suite.  
- Replace selected library casework/cabinetry/furnishings.  
- Convert room 151 into special education classroom.  
- Renovate/remodel band and auxiliary band rehearsal halls.  
- Install Safety & Security enhancements.

**Total** $2,849,300

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Burnet Middle School
8401 Hathaway  414-3225
Linda Van Horne, Principal
Date Established: 1961  Date Built: 1961

Scope of Work
• Construct additional parking spaces in selected areas.
• Repave student drop-off drive on south side of building.
• Install additional exterior security lighting.
• Install canopy lighting at ends of classroom wings.
• Connect all roof downspouts to underground drainage piping.
• Improve grading and construct concrete drainage structures at gymnasium area.
• Install concrete paving at service drive.
• Resurface existing tennis and outdoor basketball courts.
• Construct sidewalk along south side of cafeteria.
• Repair/replace deteriorated exterior metal doors, frames, hardware.
• Replace approximately 80,000 SF of built-up roofing.
• Repair/replace window wall system in 100/200-classroom wing.
• Install elevator for 100/200-classroom wing.
• Renovate/refurbish student and faculty restrooms.

Covington Middle School
3700 Convict Hill Rd.  414-3276
Karon Rilling, Principal
Date Established: 1986  Date Built: 1986

Scope of Work
• Improve storm/site drainage at building perimeter.
• Repair/replace standing seam metal roof in various locations.
• Repair/replace overhead rolling grille at cafeteria.
• Repair/replace two sectional gates at the large gym.
• Create a second art room and two other instructional areas from existing space.
• Install additional acoustical panels in band practice rooms.
• Replace theater sound and lighting control systems.
• Install additional casework in various locations.
• Replace deteriorated door hardware at library.
• Refurbish casework in science & fine arts classrooms.
• Replace clock system.
• Replace deteriorated exhaust fans in student and faculty restrooms.
• Repair/replace/modify selected HVAC system equipment.
• Install emergency egress lighting.
• Install additional electrical circuits for computer classrooms.
• Construct addition to girls' and boys' athletic dressing/locker areas.
• Expand cafeteria stage to provide dressing rooms and storage.
• Install Safety & Security enhancements.

Total  $3,009,940

Total  $956,480
Dobie Middle School  
1200 Rundberg Ln.  414-3270  
Celina Estrada-Russell, Principal  
Dates Established: 1973    Date Built: 1973

**Scope of Work**
- Reseal and restripe parking lot and drives.
- Install additional exterior security lighting.
- Construct concrete service drive and dumpster pad.
- Repair/replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 68,000 SF of built-up roofing.
- Install display cabinets for art classrooms.
- Replace clock system.
- Renovate/refurbish student and faculty restrooms.
- Repair/replace/modify selected HVAC system equipment.
- Replace deteriorated HVAC system controls and connect to BEMS.

Fulmore Middle School  
201 East Mary St.  414-3207  
Lucio Calzada, Jr., Principal  
Date Established: 1892    Date Built: 1911

**Scope of Work**
- Install additional exterior security lighting.
- Replace deteriorated exterior doors and hardware.
- Repair/replace approximately 68,000 SF of built-up roofing.
- Refurbish/replace casework in selected science classrooms.
- Replace/refurbish interior doors and hardware.
- Install Safety & Security enhancements.

*Total $849,800*

- Replace electrical switchgear and motor control center.
- Construct addition to girls’ and boys’ athletic dressing/locker areas.
- Construct four-classroom addition for art rooms, graphics lab, and computer rooms.
- Install Safety & Security enhancements.

*Total $4,938,820*
Kealing Middle School
1607 Pennsylvania Ave. 414-3214
Leroy Davis, Principal
Date Established: 1913  Date Built: 1986

Scope of Work
• Improve storm/site drainage in selected areas.
• Repair/replace deteriorated exterior doors and aluminum storefront at selected locations.
• Re-establish waterproofing at cafeteria planter.
• Repoint masonry walls at cafeteria and entry arches.
• Replace window wall system at theater.
• Install new band instrument lockers.
• Refurbish damaged interior doors and frames.
• Repair/refinish student lockers.
• Refurbish/replace PE athletic dressing room lockers.
• Renovate/refurbish student and faculty restrooms.
• Rebuild/replace HVAC system chillers.
• Replace deteriorated HVAC system controls and connect to BEMS.
• Replace HVAC system cooling tower and selected equipment.

Lamar Middle School
6201 Wynona 414-3217
Mike Atchley, Principal
Date Established: 1955  Date Built: 1955

Scope of Work
• Repair/reseal north parking lot.
• Replace deteriorated exterior doors, frames, and hardware.
• Repair/replace approximately 34,000 SF of built-up roofing.
• Replace windows at west 200-classroom wing and other selected areas.
• Refurbish/replace damaged interior doors and hardware.
• Refinish/replace lockers in boys’ and girls’ PE dressing rooms.
• Renovate/refurbish student restrooms.
• Replace/upgrade HVAC system in administration area.
• Install additional electrical outlets in administration area.
• Replace heating boiler in 200-classroom wing.
• Install Safety & Security enhancements.

Total $1,130,570

Total $9,089,800
Martin Middle School
1601 Haskell  414-3243
Raffy Vizcaino, Principal
Date Established: 1967  Date Built: 1967

Scope of Work
• Construct new primary entrance canopy at west end of building.
• Install additional exterior security lighting.
• Repair/replace approximately 72,000 SF of built-up roofing.
• Install science casework/tables in selected classrooms.
• Replace clock system.
• Renovate/refurbish student and faculty restroom.
• Replace deteriorated HVAC system controls and connect to BEMS.
• Rebuild HVAC system chiller.
• Replace HVAC system cooling tower.
• Refurbish/replace/modify HVAC system equipment in selected locations.

Mendez Middle School
5106 Village Square  414-3284
Connie Barr, Principal
Date Established: 1987  Date Built: 1987

Scope of Work
• Improve storm/site drainage at building perimeter.
• Install building wall protection in service area.
• Clean and reseal exterior wall panels.
• Repair/replace deteriorated sections of metal roofing and soffits.
• Repair/replace roll-up grates and security gate.
• Repair/replace broken seats in theater.
• Repair/replace science classroom lab tables.
• Replace damaged ceilings in selected areas.
• Refurbish exterior and interior metal doors and frames.
• Replace worn floor covering and base in selected areas.
• Repair/replace door hardware at band hall and cafeteria.
• Replace exhaust fans in student and faculty restrooms.
• Replace HVAC motor control centers.
• Construct addition to girls' and boys' athletic locker areas.
• Install Safety & Security enhancements.

Total  $3,141,500
Murchison Middle School
3700 North Hills Dr. 414-3254
Donna Houser, Interim Principal
Date Established: 1967  Date Built: 1967

Scope of Work
• Construct additional parking spaces in selected areas.
• Repair service drive and reseal all asphalt paving.
• Resurface tennis courts.
• Construct sidewalks along west side of buildings.
• Repair/replace deteriorated exterior doors, frames and hardware.
• Apply slip-resistant surface treatment at covered walkway.
• Repair/replace brick masonry in various locations and add masonry control joints.
• Repair/replace approximately 15,000 SF of built-up roofing and repair sections of metal roofing.
• Renovate/refurbish student and faculty restrooms.
• Create restroom and shower for PE teachers from existing space.
• Install lockable cabinets in tech ed lab.
• Replace clock system.

Total  $1,516,200

O. Henry Middle School
2610 West 10th St. 414-3229
Peter Price, Principal
Date Established: 1953  Date Built: 1953

Scope of Work
• Install additional exterior security lighting.
• Improve storm/site drainage at 100 and 300-wing courtyards and playfields.
• Repair/replace approximately 39,000 SF of built-up roofing.
• Refinish/replace interior doors and hardware in selected areas.
• Repair/replace/modify selected HVAC system equipment.
• Replace boiler for girls' and boys' shower rooms.
• Replace deteriorated sinks and faucets in technology lab and art rooms.
• Replace gas piping at 300-classroom wing.
• Install Safety & Security enhancements.

Total  $2,939,300
Scope of Work

- Install Safety & Security enhancements.

The budget for these enhancements is included in $20.9 million slated for safety and security districtwide.

Scope of Work

- Install downspouts at north entry and connect to storm sewer system.
- Construct pump room for elevator sump.
- Install sealant and waterproofing at exterior wall in selected areas.
- Replace exterior painted metal wall panels and trim w/ prefinished metal panels.
- Seal all masonry control joints and cracks.
- Repair/replace approximately 10,000 SF of built-up roofing.
- Construct acoustical improvements at 600-classroom wing mechanical room.
- Install roll-up doors at cafeteria serving line.
- Replace lab tables in science classrooms.
- Replace cabinet work in selected classrooms.
- Repair/replace/modify HVAC system equipment.
- Replace electrical panelboards in selected locations.
- Replace boiler at boys’ locker room.

- Replace lab sinks and repair plumbing service in various science classrooms.
- Install Safety & Security enhancements.

Total $1,250,900
**Porter Middle School**  
2206 Prather Ln.  414-3236  
Frances Bush, Principal  
Date Established: 1958  Date Built: 1958

**Scope of Work**
- Reseal/resurface existing parking lots and drives.
- Construct additional parking spaces in selected areas.
- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Replace deteriorated exterior doors at gym boiler room.
- Repair/replace approximately 3,000 SF of built-up roofing at small gym.
- Repair/replace inoperable exterior windows.
- Replace ceiling and light fixtures in kitchen.
- Replace floor covering in library.
- Replace deteriorated wood floor in small gym.
- Renovate/refurbish student and faculty restrooms.
- Replace deteriorated HVAC system controls and link to BEMS.
- Install exhaust fans to ventilate girls’ and boys’ locker/dressing rooms.

**Small Middle School**  
4801 Monterey Oaks Blvd.  841-6700  
Sheila Anderson, Principal  
Date Established: 1999  Date Built: 1999

**Scope of Work**
- Install Safety & Security enhancements.

*The budget for these enhancements is included in $20.9 million slated for safety and security districtwide.*
Webb Middle School
601 East St. Johns  414-3258
Charles Hunt, Principal
Date Established: 1968   Date Built: 1968

Scope of Work

- Modify student drop-off and enlarge west parking lot.
- Install added exterior security lighting.
- Improve storm/site drainage at building perimeter.
- Repair/replace brick masonry in various locations and add masonry control joints.
- Repair/replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 40,000 SF of built-up roofing.
- Repair/reseal windows in various areas.
- Modify/renovate ramp at cafeteria.
- Install elevator at west classroom wing.
- Relocate weight room from stage to PE classroom.
- Repair/replace deteriorated paneling in selected areas.
- Replace stage curtains.
- Replace science tables in selected classrooms.
- Replace clock system.
- Create one set each of accessible restrooms for students and faculty.
- Clean/seal tile at restrooms.
- Repair/replace rusting restroom partitions.

- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace deteriorated exhaust fans in student and faculty restrooms.
- Repair/replace/modify selected HVAC system equipment.
- Replace motor controls and primary electrical switchgear.
- Replace grease trap and sanitary sewer lines serving kitchen.
- Construct new fine arts addition and convert existing space into regular classrooms.
- Create girls' athletic locker space and refurbish/remodel existing PE/athletic dressing areas.
- Enlarge library within existing space.
- Install Safety & Security enhancements.

Total $6,823,502
Elementary Schools

Allan Elementary School
4900 Gonzales  414-2304
Pamela Gray, Principal
Date Established: 1899  Date Built: 1957

Scope of Work
- Repair, rescale, and restripe parking lot.
- Reactivate/replace storm drainage lines in various locations.
- Replace worn exterior door hardware.
- Repair/replace approximately 98,000 SF of built-up roofing.
- Replace drinking fountains in 100 and 200-wings.
- Replace HVAC system cooling tower.
- Replace deteriorated exhaust fans in various locations.
- Repair/replace/modify selected HVAC system equipment.
- Replace grease trap sanitary sewer lines serving kitchen.
- Replace selected library casework/cabinetry/furnishings.

Allison Elementary School
515 Vargas Rd.  414-2004
Rosalie Oliveri, Principal
Date Established: 1955  Date Built: 1955

Scope of Work
- Construct additional parking spaces in selected locations.
- Install additional exterior security lighting.
- Install concrete dumpster pad with screen wall.
- Install student drop-off sidewalk along Vargas Road and Ponce Street.
- Replace deteriorated exterior doors, frames, hardware.
- Repair/replace approximately 20,000 SF of built-up roofing.
- Replace window wall system at gym.
- Repair/replace paneling in selected classrooms.
- Repair/refurbish student classroom and group restrooms.
- Replace selected deteriorated HVAC equipment.
- Replace sanitary sewer line from courtyard to street.
- Renovate existing AV storage into library reading room.
- Install elevator for 200/300-classroom wings.
- Install additional electrical outlets in teachers' workroom and administrative offices.
- Install playslab cover.
- Install Safety & Security enhancements.

Total  $1,741,930

Total  $910,330
**Andrews Elementary School**  
6801 Northeast Dr.  414-1770  
Laurie Barber, Principal  
Date Established: 1962  Date Built: 1962

**Scope of Work**
- Construct new bus drop-off.  
- Install additional exterior security lighting.  
- Improve storm/site drainage in selected areas.  
- Repair/replace deteriorated exterior doors, frames, and hardware.  
- Repair/replace approximately 40,000 SF of built-up roofing.  
- Construct guardrails at 300-classroom wing walkway.  
- Replace worn floor covering in library.  
- Repair/replace damaged sink cabinets in classrooms.  
- Renovate/refurbish student group & faculty restrooms.  
- Replace deteriorated exhaust fans in classroom student restrooms.  
- Install new HVAC system equipment at library and cafeteria.

**Baranoff Elementary School**  
12009 Buckingham Gate Rd.  841-7100  
Debra Sansom, Principal  
Date Established: 1999  Date Built: 1999

**Scope of Work**
- Construct eight-classroom addition.  
- Replace clock system.  
- Install playslab cover.  
- Install playslab cover.  
- Install Safety & Security enhancements.

Total  $1,786,550

- Replace electrical panels throughout building.  
- Replace sanitary sewer line between 200-classroom wing and kitchen.  
- Replace selected library casework/cabinetry/furnishings.  
- Install playslab cover.  
- Install Safety & Security enhancements.

Total  $1,445,830
**Barrington Elementary School**
400 Cooper Drive  414-2008
Carla Valadez, Principal
Date Established: 1969  Date Built: 1969

*Scope of Work*
- Install additional exterior security lighting.
- Improve storm/site drainage at building perimeter.
- Construct concrete dumpster pads.
- Construct cover over ramp and sidewalk between main building and library.
- Repair/replace approximately 58,000 SF of built-up roofing.
- Repair/replace deteriorated window wall system at courtyard.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace deteriorated exhaust fans.
- Replace HVAC system boiler and selected equipment.
- Install additional electrical outlets in administration area.
- Expand kitchen serving line.
- Install playslab cover.
- Install Safety & Security enhancements.

**Total $1,634,130**

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**Barton Hills Elementary School**
2108 Barton Hills Dr.  414-2013
Kati Achtermann, Principal
Date Established: 1964  Date Built: 1964

*Scope of Work*
- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Repair/replace approximately 18,000 SF of built-up roofing.
- Repair/refurbish casework and sink faucets in selected classrooms.
- Repair/replace deteriorated HVAC system controls and connect to BEMS.
- Install playslab cover.
- Install Safety & Security enhancements.

**Total $2,777,010**
**Scope of Work**

- Install additional exterior security lighting.
- Connect roof downspouts to storm sewer system.
- Repair/replace worn/damaged floor tile.
- Repair/replace deteriorated door hardware.
- Repair/replace approximately 20,000 SF of built-up roofing.
- Renovate/refurbish student and faculty restrooms.
- Demolish deteriorated walls/casework, replace ceiling tile/grid as needed, add electrical circuits and replace worn floor coverings.
- Replace selected library casework/cabinetry/furnishings.
- Install playslab cover.
- Install Safety & Security enhancements.

**Total** $857,830
**Blanton Elementary School**  
5408 Westminster Dr.  414-2026  
Leslie Dusing, Principal  
Date Established: 1964  Date Built: 1964

**Scope of Work**
- Install additional parking spaces at front loop drive.
- Install canopy lighting and additional exterior security lighting.
- Construct concrete pad for recycling container.
- Repair/replace exterior doors, frames, and hardware.
- Repair/replace approximately 53,000 SF of built-up roofing.
- Replace window systems in 300/400-classroom wings.
- Renovate existing special education Life Skills classroom.
- Repair/replace damaged sink cabinets in selected classrooms.
- Repair/replace damaged interior doors.
- Renovate/refurbish student group restrooms.
- Replace deteriorated exhaust fans in restrooms.
- Replace selected HVAC system equipment.

**Total**  $563,130

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**Boone Elementary School**  
8101 Croftwood Dr.  414-2537  
Pamela Myers, Principal  
Date Established: 1986  Date Built: 1986

**Scope of Work**
- Replace grease trap.
- Replace domestic water lines in under-floor crawl space.
- Replace sanitary sewer lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

**Total**  $1,823,130

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**Brentwood Elementary School**  
6700 Arroyo Seco  414-2039  
Katherine Williams-Carter, Principal  
Date Established: 1951   Date Built: 1951

**Scope of Work**
- Repave service drive with concrete and construct dumpster pad.
- Install additional exterior security lighting.
- Repair/replace approximately 40,000 SF of built-up roofing.
- Construct permanent walls between kindergarten classrooms.
- Repair/refurbish casework in selected classrooms.
- Repair/replace interior doors and thresholds in 300-classroom wing.
- Renovate/refurbish student group and faculty restrooms.
- Modify existing HVAC unit serving administration area.
- Replace HVAC unit serving cafeteria.
- Install emergency egress and exit lighting.
- Replace electrical switchgear and panelboards.

**Total** $1,254,730

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**Brooke Elementary School**  
3100 East 4th St.  414-2043  
Olivia de! Valle, Principal  
Date Established: 1954   Date Built: 1954

**Scope of Work**
- Connect downspouts to storm drainage system.
- Improve storm/site drainage in selected areas.
- Install retention blocks along edge of foundation.
- Repair/replace approximately 60,000 SF of built-up roofing.
- Replace selected library casework/cabinetry/furnishings.
- Install new ceiling tile & grid in classrooms.
- Install new HVAC system for cafeteria.
- Install playslab cover.
- Install Safety & Security enhancements.

**Total** $1,254,730
**T.A. Brown Elementary School**  
505 W. Anderson Ln.  414-2047  
Veronica Sharp, Principal  
Date Established: 1957    Date Built: 1957  

**Scope of Work**  
- Construct additional parking spaces in selected areas.  
- Install additional exterior security lighting.  
- Install additional light fixtures at covered walkways.  
- Improve storm/site drainage in selected areas.  
- Install additional bike rack.  
- Repair/replace deteriorated exterior entry doors.  
- Replace corridor louvers at classrooms with solid panels in 300-classroom wing.  
- Refurbish/replace deteriorated classroom sinks/cabinets and casework.  
- Refurbish gym ceiling.  
- Remove abandoned HVAC units from cafeteria and corridor.  
- Install emergency egress lighting in corridors.  
- Replace grease trap.  
- Replace HVAC system boiler.  
- Replace sanitary sewer lines serving kitchen.  
- Construct new music room.  
- Expand cafeteria and kitchen.  
- Install playslab cover.  
- Install Safety & Security enhancements.  

Total $1,320,110

**Bryker Woods Elementary School**  
3309 Kerbey Lane  414-2054  
Artie Arce, Principal  
Date Established: 1939    Date Built: 1939  

**Scope of Work**  
- Construct retaining wall and improve surface drainage on east side of building.  
- Repair/replace floor structure joists at room 6.  
- Refurbish/replace deteriorated exterior doors, frames, and hardware.  
- Repair/replace approximately 22,000 SF of built-up roofing.  
- Repair/replace exterior window wall systems at classrooms.  
- Repair/restore deteriorated plaster walls.  
- Refurbish/replace worn/damaged cabinets and chalkboards in classrooms.  
- Renovate/refurbish student and faculty restrooms.  
- Replace toilet partitions in restroom adjacent to library.  
- Replace deteriorated exhaust fans in restrooms, custodial closet, and teachers’ workroom.  
- Replace HVAC system equipment in various locations.  
- Install playslab cover.  
- Install Safety & Security enhancements.  

Total $920,410
Campbell Elementary School
2613 Rogers Ave.  414-2056
Floretta Andrews, Principal
Date Established: 1939   Date Built: 1992

Scope of Work
- Install additional exterior security lighting.
- Repave service drive with concrete and construct dumpster pad.
- Repair/reseal expansion joints in exterior masonry.
- Repair/reseal expansion joints in interior walls.
- Replace HVAC units at cafeteria, computer lab, and library.
- Install playslab cover.

Casey Elementary School
9400 Texas Oaks Dr.  841-6900
Patricia Fuller, Principal
Date Established: 1999   Date Built: 1999

Scope of Work
- Install playslab cover.
- Install Safety & Security enhancements.

Total $29,730

Casis Elementary School
2710 Exposition Blvd.  414-2062
Barry Aidman, Principal
Date Established: 1951   Date Built: 1951

Scope of Work
- Repair/repave various sections of parking lots, and drives.
- Install additional exterior security lighting.
- Demolish incinerator stack and repair HVAC system cooling tower enclosure.
- Construct canopy over library exit to playground.
- Replace deteriorated exterior window wall systems at classrooms.
- Construct permanent partitions between large classrooms in the 200-wing.
- Replace HVAC system chiller.
- Replace HVAC system cooling tower and selected equipment.
- Replace selected sanitary sewer lines.
- Replace deteriorated/non-functioning exhaust fans in restrooms.
- Upgrade electrical feeders to support new HVAC equipment.
- Install playslab cover.
- Install Safety & Security enhancements.

Total $1,064,330
Cook Elementary School
1511 Cripple Creek 414-2510
Dora Fabela, Principal
Date Established: 1974   Date Built: 1974

Scope of Work
- Reseal and restripe parking lot.
- Install concrete dumpster pad.
- Reglaze windows and doors in selected areas.
- Replace deteriorated exterior door hardware.
- Repair/replace approximately 37,000 SF of built-up roofing.
- Improve storm/site drainage at building perimeter.
- Replace selected library casework/cabinetry/furnishings.
- Replace drinking fountains in selected areas.
- Replace worn floor covering in open-plan classrooms and other selected areas.
- Renovate/refurbish student group restrooms.

Cowan Elementary School
2817 Kentish Dr. 841-2700
April Clinch-Glenn, Principal
Date Established: 2000   Date Built: 2000

Scope of Work
- Install playslab cover.
- Install Safety & Security enhancements.

Total $29,730

- Replace deteriorated HVAC system controls and connect to BEMS.
- Install new HVAC equipment serving administration and library.
- Install playslab cover.
- Install Safety & Security enhancements.

Total $1,158,830
Scope of Work
- Repair/replace folding wall between cafeteria and gym.
- Construct library addition.
- Replace selected library casework/cabinetry/furnishings.
- Renovate/expand PE office with showers and storage.
- Replace worn floor covering in gym.
- Remove abandoned septic tank and replace grease trap.
- Replace deteriorated exterior and interior door hardware.
- Install new HVAC equipment at cafeteria and gym.
- Repair masonry at loading dock.
- Repair/replace approximately 52,000 SF of built-up roofing.
- Repair, reseal, and restripe parking lot.

Total $1,632,730

Scope of Work
- Improve storm/site drainage in selected areas.
- Install exit door and sidewalk at center-west courtyard.
- Replace perimeter gutters, flashing, and expansion joints at classroom wing roofs.
- Replace water damaged paneling in main corridor.
- Install new HVAC equipment for cafeteria, gymnasium, and administration area.
- Install playslab cover.
- Install Safety & Security enhancements.

Total $670,230
Dawson Elementary School
3001 South 1st St. 414-2070
Shannon Sellstrom, Principal
Date Established: 1954  Date Built: 1954

Scope of Work
- Install additional exterior security lighting.
- Repair/replace metal wall panels in 100 and 200-classroom wings.
- Replace deteriorated exterior wood doors with new metal doors, frames, and hardware.
- Repair/replace approximately 4,700 SF of built-up roofing on 100 and 200-wing canopies.
- Replace deteriorated exterior windows at 100, 200, and 300 classroom wings, administration area, and cafeteria.
- Replace deteriorated ceilings in 200-classroom wing.
- Replace drinking fountains in 100 and 200-classroom wings.
- Install new exhaust fans and refurbish individual classroom restrooms.

Doss Elementary School
7005 Northlodge 414-2365
Sharon Raven, Principal
Date Established: 1970  Date Built: 1970

Scope of Work
- Construct additional parking spaces in selected areas and reseal/restripe existing parking lot.
- Repave service drive with concrete and construct concrete dumpster pad.
- Install additional exterior security lighting.
- Construct drainage improvements around perimeter of building.
- Repair/replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 35,000 SF of built-up roofing.
- Replace window wall system at courtyard.
- Replace worn folding wall between cafeteria and gym.
- Replace folding walls between classrooms and replace damaged paneling.
- Repair/replace deteriorated cabinets and sinks in selected classrooms.
- Replace deteriorated floor tile in corridor at stage.
- Renovate/refurbish student and faculty restrooms.

Total $1,093,030

- Repair/refurbish student and faculty restrooms.
- Install emergency egress lighting.
- Replace canopy light fixtures.
- Replace sanitary sewer lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

Doss Elementary School
7005 Northlodge 414-2365
Sharon Raven, Principal
Date Established: 1970  Date Built: 1970

Scope of Work
- Replace deteriorated exhaust fans in student restrooms.
- Repair/replace HVAC system heating boiler, pumps, piping, and selected equipment.
- Install emergency egress lighting.
- Repair/replace deteriorated switchgear, motor controls, and transformers.
- Expand cafeteria and kitchen.
- Add new PE teacher's office, including restroom, shower, and storage space.
- Install playslab cover.
- Install Safety & Security enhancements.

Total $2,544,030
Galindo Elementary School
3800 S. 2nd St.  414-1756
Donna Marie Linn, Principal
Date Established: 1988  Date Built: 1988

Scope of Work
- Install playslab cover.
- Install Safety & Security enhancements.

Total  $29,730

Govalle Elementary School
3601 Govalle Ave.  414-2078
Nancy Maniscalco, Principal
Date Established: 1940  Date Built: 1940

Scope of Work
- Install additional exterior security lighting.
- Repair/replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 30,000 SF of built-up roofing and repair gutters and downspouts.
- Replace selected library casework/cabinetry/furnishings.
- Repair/replace cabinets in selected classrooms.
- Replace interior doors in 200-wing.
- Renovate/refurbish student and faculty restrooms.
- Replace grease trap serving kitchen.
- Replace water piping and insulation in mechanical room and crawl space under kitchen.
- Replace deteriorated faucets at all sinks.
- Install playslab cover.
- Install Safety & Security enhancements.

Total  $1,215,530
Graham Elementary School
11211 Tom Adams Dr.  414-2395
Brenda Berry, Principal
Date Established: 1972   Date Built: 1972

Scope of Work
• Construct eight-classroom addition.
• Construct gym, cafeteria, and administration expansions.
• Sealcoat and restripe south parking lot.
• Construct concrete dumpster pad.
• Install additional exterior security lighting.
• Improve storm/site drainage at building perimeter.
• Repair/replace deteriorated exterior doors, frames, and hardware.
• Replace/reseal expansion joints in exterior masonry walls.
• Replace approximately 43,000 SF of built-up roofing and metal canopy.
• Repair/replace damaged corridor walls in 100 and 200-wings.
• Replace folding partitions between selected classrooms.
• Refurbish/replace casework in library.
• Replace clock system.
• Refurbish/replace interior doors and hardware.
• Replace floor covering in music room and administration area.

Gullett Elementary School
6310 Treadwell Blvd.  414-2082
Sandy Leibick, Principal
Date Established: 1958   Date Built: 1958

Scope of Work
• Replace canopy light fixtures.
• Connect downspouts to storm sewer system.
• Refurbish soffits at exterior corridors.
• Repair and reseal parking lots and drives.
• Provide emergency egress lighting.
• Improve storm/site drainage in selected areas.
• Provide non-slip surface for exterior corridors.
• Replace deteriorated exterior doors & hardware.
• Repair/replace brick masonry in various locations and add masonry control joints.
• Repair/replace approximately 39,000 SF of built-up roofing.
• Install new suspended ceiling in cafeteria and corridor.
• Replace clock system.
• Refinish/replace deteriorated interior doors and hardware.
• Replace gym flooring.
• Seal interior corridor floors and install vinyl tile.
• Replace deteriorated exhaust fans.
• Install new HVAC system for cafeteria and corridor.
• Replace HVAC motor controls and main switchgear.
• Replace sanitary sewer line serving kitchen.
• Construct story-telling structure in library.
• Install playslab cover.
• Install Safety & Security enhancements.

Total  $4,568,182

• Renovate/refurbish student and faculty restrooms.
• Replace deteriorated HVAC system controls and connect to BEMS.
• Replace deteriorated exhaust fans in restrooms.
• Replace HVAC system equipment in selected locations.
• Connect 300/400-classroom wing to main domestic water line and to sanitary sewer main.
• Replace sanitary sewer line serving kitchen.
• Install playslab cover.
• Install Safety & Security enhancements.

Total  $1,276,430
Harris Elementary School
1711 Wheless Ln.  414-2085
Ron Gonzales, Principal
Date Established: 1955   Date Built: 1955

Scope of Work
- Construct additional parking spaces in selected areas.
- Install additional exterior security lighting.
- Install additional bike rack.
- Repair/replace brick masonry in various locations and add masonry control joints.
- Replace skylights in gym.
- Replace wood classroom doors and frames.
- Apply finish coating over exterior walkway walls.
- Reroof damaged exterior walkway canopies.
- Install gutters and downspouts at 100, 200, and 300-wings.
- Refasten/reseal metal wall panels in selected areas.
- Replace classroom windows along walkways at 100, 200, and 300-wings.
- Repair/replace damaged wall paneling in classrooms.
- Install new floor covering in library and gym.
- Repair/replace stage ceiling and lighting.

Hart Elementary School
8301 Furness  841-2100
Natalia Rico Hernandez, Principal
Date Established: 1998   Date Built: 1998

Scope of Work
- Install tile in restrooms.
- Install playslab cover.
- Install Safety & Security enhancements.

Total  $71,730

- Refurbish student restrooms in 300/400-wings and classroom restrooms at 100/200-wings.
- Replace HVAC system equipment serving cafeteria and administration area.
- Install emergency egress lighting.
- Replace grease trap.
- Replace selected library casework/cabinetry/furnishings.
- Expand cafeteria.
- Install playslab cover.
- Install Safety & Security enhancements.

Total  $966,250
Highland Park Elementary School
4900 Fairview  414-2090
Jane Knowles, Principal
Date Established: 1952   Date Built: 1952

Scope of Work
• Connect downspouts to storm sewer system.
• Improve storm/site drainage in selected areas.
• Construct concrete curb ramps to access playslab area.
• Repair/replace approximately 30,000 SF of built-up roofing.
• Repair/replace deteriorated exterior windows.
• Install sinks in art room.
• Replace selected library casework, furniture, and equipment.
• Install storage shelving and cabinets in selected classrooms.
• Replace damaged ceiling tile in main corridors.
• Renovate/refurbish student and faculty restrooms.
• Replace exhaust fans in student and faculty restrooms.

Hill Elementary School
8601 Tallwood Dr.  414-2369
Dottie Goodman, Principal
Date Established: 1970   Date Built: 1970

Scope of Work
• Construct enclosed exterior mop room at loading dock.
• Install additional bike rack and construct connecting walkway.
• Repair plaster at front entrance canopies.
• Repair asphalt, seal, and restripe parking lots.
• Install additional exterior security lighting.
• Repair/replace deteriorated exterior metal doors, frames, and hardware.
• Replace expansion joint cover at floor in library and repair/replace adjacent floor covering.
• Replace selected HVAC system equipment in classrooms.
• Install plaster sink in art room.
• Install playslab cover.
• Install Safety & Security enhancements.

Total  $554,730

Total  $1,456,330
Houston Elementary School
5409 Ponciana Dr. 414-2517
Cathryn Marie Mitchell, Principal
Date Established: 1976 Date Built: 1976

Scope of Work
- Construct eight-classroom addition.
- Improve storm/site drainage at building perimeter.
- Repair/replace exterior doors, frames, and hardware.
- Repair/refinish steel columns and beams of canopy from main building to gym.
- Construct entrance canopies at exterior doors.
- Replace window glazing in selected areas.
- Repair/refinish classroom walls on west side of building.
- Replace clock system.
- Replace door, frame and hardware at classroom restrooms.
- Replace worn floor covering in library and at main entry.
- Renovate/refurbish student group and faculty restrooms.
- Replace deteriorated HVAC system controls and connect to BEMS.

Jordan Elementary School
6711 Johnny Morris Rd. 414-2578
Diana Vallejo, Principal
Date Established: 1992 Date Built: 1992

Scope of Work
- Construct eight-classroom addition with commons.
- Connect roof downspouts to storm sewer system.
- Improve storm/site drainage in selected areas.
- Replace deteriorated expansion joints in exterior walls and repair masonry.
- Replace HVAC system equipment for the administration area, cafeteria, and gym.
- Replace electrical conduit under kitchen.
- Repair/replace sink hardware at classrooms.
- Replace sanitary sewer lines serving kitchen.
- Replace HVAC system heating boiler.
- Repair/replace/modify selected HVAC system equipment.
- Replace HVAC system circulating pumps.
- Relocate/replace grease trap serving kitchen.
- Extend wall partitions to ceiling to enclose library.
- Replace selected library casework/cabinetry/furnishings.
- Install playslab cover.
- Install Safety & Security enhancements.

Total $2,586,950

Install playslab cover.
Install Safety & Security enhancements.

Total $2,917,670
Joslin Elementary School
4500 Manchaca Rd.  414-2094
Christopher Summers, Principal
Date Established: 1954  Date Built: 1954

Scope of Work
- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Repair/replace approximately 16,000 SF of built-up roofing.
- Repair/replace deteriorated windows.
- Replace deteriorated ceiling tile and light fixtures in 200-wing restrooms.
- Repair/replace deteriorated doors, frames, and hardware in classroom wings.
- Replace deteriorated exhaust fans in student and faculty restrooms.
- Modify/replace HVAC system equipment serving the cafeteria.
- Replace electrical panels.
- Replace main breaker panel and switchgear.
- Improve lighting at library entry.
- Replace plumbing fixtures in student & faculty restrooms.

Kiker Elementary School
5913 La Crosse Ave.  414-2584
Lori Schneider, Principal
Date Established: 1992  Date Built: 1992

Scope of Work
- Construct eight-classroom addition.
- Improve storm/site drainage in selected areas.
- Repair/replace roofing over entry vestibule and canopies.
- Repair/refurbish ceilings, walls, and floor coverings at entry, administration area, and art room.
- Install new HVAC system equipment to serve kitchen, cafeteria, administration area, and computer lab.
- Install playslab cover.
- Install Safety & Security enhancements.

Total $2,231,670
Kocurek Elementary School
9800 Curlew Dr. 414-2547
Cathy Heath, Principal
Date Established: 1986  Date Built: 1986

Scope of Work
- Replace deteriorated HVAC system boiler, pumps, and selected other equipment.
- Replace grease trap serving kitchen.
- Replace sanitary sewer lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

Total  $421,730

Langford Elementary School
2206 Blue Meadow 414-1765
Claude Kim Bell, Principal
Date Established: 1980  Date Built: 1980

Scope of Work
- Repair/replace irrigation system.
- Replace canopy light fixtures.
- Improve storm/site drainage at building exterior.
- Repair/replace various deteriorated windows.
- Extend wall partitions to ceiling to enclose library.
- Replace deteriorated doors, frames, and hardware at entry vestibule.
- Replace worn floor covering in library, administration area, music room, and counselors' offices.
- Renovate/refurbish boys' and girls' restrooms in gym.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Modify/replace HVAC system equipment serving former open classrooms.

Total  $522,810
Lee Elementary School
3308 Hampton Rd.  414-2098
Mary Lou Clayton, Principal
Date Established: 1939    Date Built: 1939

Scope of Work
- Construct additional parking spaces in selected locations.
- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Repave service drive with concrete and construct concrete dumpster pad.
- Replace concrete sidewalk along Hampton Drive.
- Repair/replace approximately 28,000 SF of built-up roofing.
- Construct elevator and vestibule at north end of main building.
- Install sink in custodial closet.
- Replace flush valves in student and faculty restrooms.
- Renovate second floor student restrooms.
- Replace HVAC system chiller, pumps, and other selected equipment.

Total $1,830,830

Linder Elementary School
2800 Metcalfe Rd.  414-2398
Anna Caballero, Principal
Date Established: 1972    Date Built: 1972

Scope of Work
- Repair/resurface student drop-off loop.
- Improve storm/site drainage in selected areas.
- Replace deteriorated exterior door hardware.
- Repair/replace approximately 23,000 SF of built-up roofing.
- Renovate selected student group and faculty restrooms.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Repair/replace deteriorated exhaust fans in restrooms.
- Replace HVAC system heating boiler and other selected equipment.
- Construct new music room.

Total $1,301,330
Maplewood Elementary School
3808 Maplewood Ave. 414-4402
Luiz Lazaro, Principal
Date Established: 1951 Date Built: 1951

Scope of Work
- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Apply new fireproofing to structure below southwest classroom wing.
- Repair/replace metal wall panels above windows in the north and south classroom wings.
- Repair/replace deteriorated exterior doors, frames, and hardware.
- Repair/replace approximately 30,000 SF of built-up roofing.
- Replace window wall system at gym/cafeteria hallway and in cafeteria.
- Renovate selected boys' and girls' group restrooms.
- Replace damaged ceiling tile above stage.
- Repair/replace damaged interior doors and frames.
- Replace deteriorated exhaust fans.
- Install emergency egress lighting.
- Replace main sanitary sewer line from street to building.
- Expand/renovate existing cafeteria, kitchen, serving line, and dry storage.
- Install playslab cover.
- Install Safety & Security enhancements.

Total $2,111,180

Mathews Elementary School
906 West Lynn 414-4406
Amy Kinkade, Principal
Date Established: 1916 Date Built: 1916

Scope of Work
- Install railing for front stairs.
- Repair exterior masonry walls.
- Repair/replace approximately 7,000 SF of built-up roofing.
- Replace deteriorated windows in selected locations.
- Install elevator.
- Replace ceiling, lighting, and curtains at cafeteria stage.
- Replace worn floor covering in cafeteria.
- Replace HVAC system equipment in cafeteria.
- Replace deteriorated sanitary sewer and domestic water lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

Total $766,130
McBee Elementary School
1001 W. Braker Lane  841-2500
Lucy Duncan, Principal
Date Established: 2000   Date Built: 2000

Scope of Work
• Install playslab cover.
• Install Safety & Security enhancements.

Total  $29,730

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Menchaca Elementary School
Box 759, Manchaca  414-2333
Charlotte Carter, Principal
Date Established: 1975   Date Built: 1975

Scope of Work
• Repair/repave fire lane and construct additional parking spaces in selected areas.
• Install additional exterior security lighting.
• Construct concrete dumpster pad.
• Extend wall partitions to ceiling to enclose library.
• Replace HVAC system chillers.
• Replace deteriorated HVAC system controls and connect to BEMS.
• Replace backup electrical generator for sewage treatment plant.
• Replace grease trap.
• Remodel library workroom storage and replace deteriorated floor coverings.
• Replace selected library casework/cabinetry/furnishings.

• Install playslab cover.
• Install Safety & Security enhancements.

Total  $822,130
Metz Elementary School
84 Robert T. Martinez, Jr.  414-4408
Joel de la Garza, Principal
Date Established: 1916    Date Built: 1992

Scope of Work
- Improve storm/site drainage in selected areas.
- Install additional exterior security lighting.
- Resurface playslab and install playslab cover.
- Repair/replace sections of flashing and built-up roofing.
- Repave service drive with concrete and construct dumpster pad.
- Replace approximately 120 LF of deteriorated sidewalk.
- Replace floor coverings in administration area, library, music room, and kindergarten classrooms.
- Replace gym flooring.
- Replace HVAC system equipment serving gym, cafeteria, administration area, computer lab, and library.

Mills Elementary School
6201 Davis Lane  841-2400
Patricia Butler, Principal
Date Established: 1998    Date Built: 1998

Scope of Work
- Install playslab cover.
- Install Safety & Security enhancements.

Total $29,730
Norman Elementary School
4001 Tannehill Ln.  414-2347
Cornel Jones, Principal
Date Established: 1970   Date Built: 1970

Scope of Work
• Construct eight-classroom addition and two special education classrooms.
• Expand library reading room.
• Expand cafeteria and kitchen.
• Repair parking lot paving and reseal pavement.
• Replace deteriorated canopy lighting.
• Improve storm/site drainage at building perimeter and in under-floor crawl space.
• Repair/replace exterior doors, frames, and hardware.
• Repair/replace approximately 10,500 SF of built-up roofing, and recondition approximately 13,800 SF of modified bitumen roofing.
• Replace ceilings in all student and faculty restrooms, and replace exhaust fans.
• Replace clock system.
• Install additional expansion joints in exterior masonry walls.
• Repair/replace security gate at 200-classroom wing.

Total   $3,611,850

Oak Hill Elementary School
6101 Patton Ranch Rd.  414-2336
Teresa Whistler, Principal
Date Established: 1967   Date Built: 1974

Scope of Work
• Improve storm/site drainage at building perimeter.
• Construct canopy between kitchen and exterior freezer/cooler.
• Replace deteriorated exterior door hardware.
• Repair/replace approximately 57,000 SF of built-up roofing.
• Extend mechanical room walls to under side of roof deck.
• Replace selected HVAC system controls and link to BEMS.
• Repair/replace deteriorated restroom exhaust fans.

Total   $1,429,530
Oak Springs Elementary School
3601 Webberville Rd. 414-4413
Gilbert Hicks, Principal
Date Established: 1958  Date Built: 1958

Scope of Work
- Reestablish parking lots and drives.
- Replace damaged exterior light fixtures and install additional exterior security lighting.
- Improve storm/site drainage at building perimeter and in under-floor crawl space.
- Repair/replace irrigation system.
- Replace exterior ceiling/soffit beneath 200-classroom wing.
- Replace deteriorated exterior doors, frames, and hardware.
- Repair/replace cracked exterior plaster walls and install new sealants at expansion joints.
- Repair/replace approximately 15,000 SF of roofing over the 200-classroom wing.
- Expand library reading room into adjacent restroom space.
- Replace deteriorated cabinets in classrooms.
- Replace damaged ceilings in selected areas.
- Refinish/replace deteriorated interior doors and hardware.
- Replace deteriorated exhaust fans.

Total $2,258,950

Odom Elementary School
1010 Turtle Creek Blvd. 414-2388
Sharon Richards, Principal
Date Established: 1970  Date Built: 1970

Scope of Work
- Install additional security lighting.
- Improve site drainage at courtyard and 200-wing.
- Repair/replace approximately 7,500 SF of built-up roofing.
- Replace existing folding partitions in 100-classroom wing.
- Refurbish/replace cabinetry/casework in 100-wing.
- Replace clock system.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace deteriorated exhaust fans.
- Refurbish/replace/modify HVAC system equipment in selected locations.
- Replace grease trap serving kitchen.
- Replace main electrical distribution panel and motor control center.
- Add electrical circuits and outlets in computer lab, teachers' workroom, and health services area.
- Provide egress and exit lighting and improve general lighting levels in corridors and other selected areas.
- Replace deteriorated water and sanitary sewer lines, and other plumbing fixtures, and trim in various locations.
- Construct new student restrooms.
- Enclose walkway between 100 and 200-classroom wings and gym.
- Renovate administration area.
- Install playslab cover.
- Install Safety & Security enhancements.

Total $897,730
Scope of Work

- Install additional exterior security lighting.
- Improve drainage at courtyards.
- Repair/replace irrigation system.
- Repair/replace exterior doors, frames, and hardware.
- Replace selected library casework/cabinetry/furnishings.
- Repair/replace deteriorated cabinets and sinks in classrooms.
- Refurbish deteriorated interior doors.
- Replace floor covering in selected areas.
- Repair/refurbish student and faculty restrooms.
- Replace deteriorated exhaust fans in student restrooms.

- Remove abandoned HVAC system equipment in 200-classroom wing.
- Install emergency egress and exit lighting.
- Replace grease trap serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

Total $783,630

Palm Elementary School
7601 Dixie Dr.  414-2545
Norma Silva-Quinn, Principal
Date Established: 1911  Date Built: 1986

Scope of Work

- Construct eight-classroom addition.
- Construct curb ramp at drop-off loop.
- Construct additional on-site parking spaces on south side of campus.
- Construct concrete dumpster pad at kitchen loading dock.
- Repair/replace portions of existing metal roof.
- Replace HVAC system cooling tower.
- Refurbish/replace/modify HVAC system equipment in selected locations.
- Install mechanical ventilation system in underfloor crawl space.
- Replace electrical conduit in crawl space under kitchen.
- Replace sanitary sewer lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements

Total $2,667,150
**Patton Elementary School**  
6001 Westcreek Dr.  414-1780  
Randall Thomson, Principal  
Date Established: 1985    Date Built: 1985

**Scope of Work**
- Improve site drainage on southwest side of campus.
- Reglaze windows, doors, and door sidelites at various locations.
- Replace worn floor covering in library.
- Replace HVAC system boilers, pumps, and other equipment.
- Install playslab cover.
- Install Safety & Security enhancements.

**Total**  $806,170

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**Pease Elementary School**  
1106 Rio Grande   414-4428  
Craig Hampton, Principal  
Date Established: 1876    Date Built: 1876

**Scope of Work**
- Replace wall cap and flashing at third floor parapet.
- Repair/refurbish student group restrooms.
- Install playslab cover.
- Install Safety & Security enhancements.

**Total**  $106,730
Pecan Springs Elementary School
3100 Rogge Ln.  414-4445
Virginia Caudle, Principal
Date Established: 1957    Date Built: 1957

Scope of Work
• Construct additional parking spaces along loop drive and fire lane.
• Install additional exterior security lighting.
• Refinish exterior corridor floors with non-slip surfacing.
• Repair/replace deteriorated exterior doors, frames, and hardware.
• Repair/replace approximately 5,300 SF of built-up roofing.
• Replace folding partitions between classrooms.
• Replace sections of ceilings in 400-wing vestibule and library.
• Replace deteriorated wood doors in 400-wing vestibule.
• Renovate/refurbish student restrooms.
• Install additional exit and emergency egress lighting.

Pickle Elementary School
1101 Wheatley Ave.  841-8400
Julie Pryor, Principal
Date Established: 2001    Date Built: 2001

Scope of Work
• Install playslab cover.
• Install Safety & Security enhancements.

Total   $29,730

• Install additional electrical outlets in library.
• Replace grease trap serving kitchen.
• Replace deteriorated sanitary sewer lines serving classroom wings.
• Expand cafeteria, serving line, food service restrooms, dry storage, and stage storage.
• Install playslab cover.
• Install Safety & Security enhancements.

Total   $1,108,530
Pillow Elementary School
3025 Crosscreek Dr.  414-2350
Anita Nagar, Principal
Date Established: 1969   Date Built: 1969

Scope of Work
• Repair/replace ventilation grilles at under-floor crawl space.
• Refinish exterior ramp to play area with slip-resistant surface.
• Repave service drive with concrete, construct dumpster pads, and reseal/restripe parking lot.
• Install bumper guards at service dock.
• Repair/replace expansion joints in sidewalks.
• Repair/replace approximately 7,000 SF of built-up roofing.
• Repair/replace paneling in corridors at various locations.
• Construct window seats and add shelving in library.
• Replace folding partitions in classrooms.
• Repair/replace deteriorated casework and paneling at classroom sinks.
• Replace damaged ceiling tile and grid at various locations.
• Replace clock system.

Total  $1,590,730

Pleasant Hill Elementary School
6405 Circle S Rd.  414-4453
Mary Ledbetter, Principal
Date Established: 1936   Date Built: 1986

Scope of Work
• Install additional exterior security lighting.
• Construct additional parking spaces in selected locations.
• Construct concrete dumpster pad.
• Repair/replace approximately 65,000 SF of roofing.
• Remove ventilator fans and seal louver openings at gym.
• Construct story-telling structure in library.
• Replace HVAC system equipment in selected classrooms.
• Replace sanitary sewer lines serving kitchen.
• Replace circulation desk in library.
• Install playslab cover.
• Install Safety & Security enhancements.

Total  $389,180
Reilly Elementary School
405 Denson Dr.    414-4464
Principal (Vacant)
Date Established: 1954    Date Built: 1954

Scope of Work
• Repave service drive with concrete and construct sidewalk to 400-classroom wing.
• Install additional exterior security lighting.
• Construct drainage improvements at building perimeter.
• Repair/replace approximately 21,000 SF of built-up roofing.
• Repair/replace skylights at gymnasium.
• Patch/repair concrete roof deck over exterior walkway.
• Repair/replace deteriorated windows.
• Repair/replace damaged floor and wall tile in boys’ and girls’ restrooms in 400-wing.
• Refurbish/replace deteriorated interior door hardware.
• Replace exhaust fans in student classroom restrooms.
• Replace HVAC system equipment in cafeteria, library, and administration area.

Ridgetop Elementary School
5005 Caswell Ave.    414-4469
Joaquin Gloria, Principal
Date Established: 1939    Date Built: 1939

Scope of Work
• Pave parking lot near kitchen.
• Install additional exterior security lighting.
• Resurface playslab.
• Reconstruct steps and retaining wall at library.
• Repair/replace approximately 10,000 SF of built-up roofing.
• Renovate restroom 105D.
• Repair damaged plaster walls in various locations.
• Refurbish cabinet doors in classrooms.
• Replace ceiling in main corridor and replace damaged ceiling tile in administration corridor area.
• Refurbish ceiling in gym.
• Replace clock system.
• Replace floor covering in library.
Rodriguez Elementary School
4400 Franklin Park Dr.  841-7200
Suzie Cunningham, Principal
Date Established: 1999  Date Built: 1999

Scope of Work
• Construct eight-classroom addition.
• Install playslab cover.
• Install Safety & Security enhancements.

Total  $1,780,950

St. Elmo Elementary School
600 W. St. Elmo Rd.  414-4477
Adrianna Gonzales, Principal
Date Established: 1960  Date Built: 1960

Scope of Work
• Install additional exterior security lighting.
• Improve storm/site drainage in selected areas.
• Repair/replace approximately 20,000 SF of built-up roofing.
• Remodel and expand administration area.
• Repair/refurbish deteriorated classroom sink cabinets.
• Refurbish teacher wardrobe and storage cabinets.
• Refurbish interior doors.
• Renovate/refurbish student group restrooms.
• Replace deteriorated HVAC system controls and connect to BEMS.
• Replace exhaust fans in individual student restrooms in 100-classroom wing.
• Replace HVAC system boiler and other equipment serving 100 and 200-classroom wings, library, and administration areas.
• Replace electrical switchgear, panelboards, and motor controls.
• Replace sanitary sewer and domestic water lines serving kitchen.
• Remodel lower-level classrooms.
• Install playslab cover.
• Install Safety & Security enhancements.

Total  $1,548,410
Sanchez Elementary School  
73 San Marcos St. 414-4423  
Azucena Garcia, Principal  
Date Established: 1976  Date Built: 1976

Scope of Work
- Improve storm/site drainage at building perimeter.
- Replace approximately 35,000 SF of built-up roofing.
- Replace damaged window glazing.
- Renovate existing student restrooms.
- Increase height of existing walls in open-plan classrooms to reduce noise transmission.
- Extend wall partitions to ceiling to enclose library.
- Replace damaged ceiling tile in various locations.
- Replace deteriorated HVAC system controls and connect with BEMS.
- Replace HVAC system chillers.
- Install ventilation hood in kiln room.
- Replace HVAC system equipment serving administration area, stage, and cafeteria.

Total $1,046,130

Sims Elementary School  
1203 Springdale Rd. 414-4488  
Texanna Grady, Principal  
Date Established: 1956  Date Built: 1956

Scope of Work
- Install emergency egress lighting.
- Refurbish/replace deteriorated light fixtures in classrooms.
- Replace selected library casework/cabinetry/furnishings.
- Construct story-telling structure in library.
- Install playslab cover.
- Install Safety & Security enhancements.

Total $1,510,930
Summit Elementary School
12207 Brigadoon Ln.  414-4484
Ann Lilie, Principal
Date Established: 1954   Date Built: 1986

Scope of Work
• Construct additional parking in selected spaces.
• Replace canopy roof flashing at 300-wing entry.
• Install additional exterior security lighting.
• Repair/replace deteriorated exterior doors, frames, and hardware.
• Repair/replace approximately 43,000 SF of built-up roofing and metal canopy.
• Replace folding wall between gym and cafeteria.
• Install masonry control joints in interior walls at gym and cafeteria.
• Replace HVAC system cooling tower.
• Replace deteriorated exhaust fans.
• Replace HVAC system equipment in selected areas.

Sunset Valley Elementary School
3000 Jones Rd.  414-2392
Kim Placker, Principal
Date Established: 1971   Date Built: 1971

Scope of Work
• Repave service drive with concrete and construct dumpster pads.
• Install additional exterior security lighting.
• Improve storm/site drainage around building perimeter.
• Repair/replace approximately 19,000 SF of built-up roofing.
• Replace damaged door and window glazing.
• Repair/replace folding wall between cafeteria and gym.
• Refurbish/replace folding partitions between classrooms.
• Enclose library AV storage & replace floor coverings.
• Replace deteriorated HVAC system chillers.
• Install additional electrical circuits and outlets in library.
• Install playslab cover.
• Install Safety & Security enhancements.

Total  $1,383,530
Scope of Work
• Install additional exterior security lighting.
• Improve storm/site drainage at building perimeter.
• Construct retaining wall at north end of site.
• Construct dumpster pad at north parking lot.
• Construct concrete floor in portion of under-floor crawl space for outside storage.
• Replace glass block upper walls at 200-classroom wing.
• Repair/replace exterior doors, frames, and hardware.
• Repair/replace approximately 26,000 SF of built-up roofing.
• Replace deteriorated windows in 100 and 200-classroom wings, administration area, and along main corridors.
• Refurbish/replace acoustical tile ceilings at 100 and 200-classroom wings.
• Replace floor covering in 300-wing and cafeteria corridor.

Total $1,410,130

Walnut Creek Elementary School
401 W. Braker Ln. 414-4499
Valerie Taylor-Schkade, Principal
Date Established: 1961  Date Built: 1961

Scope of Work
• Construct additional parking spaces in selected areas and repair, reseal, and restripe west parking lot and fire lane.
• Install additional exterior security lighting.
• Repair/replace exterior doors, frames and hardware.
• Construct canopies over 100 and 500-wing entries.
• Repair/replace approximately 20,000 SF of built-up roofing.
• Refurbish/replace casework cabinetry, and countertops in 100 and 500-classroom wings
• Replace clock system.
• Repair/replace rusted metal door frames at 100-wing classroom restrooms.
• Replace floor covering in administration area and at ramp in 100-wing

• Repair/refurbish student group and individual classroom restrooms.
• Replace deteriorated HVAC heat pump units.
• Replace hot water heating coils with gas-fired burner at office and library HVAC units.
• Replace water and sanitary sewer lines serving kitchen and library restrooms.
• Renovate library.
• Install playslab cover.
• Install Safety & Security enhancements.

Total $787,830
**Widen Elementary School**  
5605 Nuckols Crossing  414-2556  
Martha Rodriguez, Principal  
Date Established: 1986  Date Built: 1986

**Scope of Work**
- Replace canopy lighting.
- Replace HVAC system, cooling tower, and selected other equipment.
- Install playslab cover.
- Install Safety & Security enhancements.

**Total**  $554,730

**Williams Elementary School**  
500 Mairo  414-2525  
Susan Stamy, Principal  
Date Established: 1976  Date Built: 1976

**Scope of Work**
- Construct additional parking spaces at front entry drive.
- Construct new drop-off loop drive.
- Construct concrete dumpster and recycling bin pads.
- Repair/replace approximately 68,700 SF of built-up roofing.
- Replace damaged door and window glazing.
- Extend wall partitions to ceiling to enclose library.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Install emergency egress lighting.
- Replace electrical switch gear and motor controls.
- Install additional electrical outlets for library and computer lab.
- Replace selected library casework/cabinetry/furnishings.
- Construct story-telling structure in library.
- Install playslab cover.
- Install Safety & Security enhancements.

**Total**  $1,631,330
Winn Elementary School
3500 Susquehanna Ln. 414-2390
Mary Alvirez, Principal
Date Established: 1970  Date Built: 1970

Scope of Work
• Repair/repave southwest parking area.
• Repave service drive with concrete and construct dumpster pad.
• Repair/replace canopy light fixtures and install additional security lighting.
• Repair/replace sections of built-up roofing at library.
• Replace deteriorated HVAC system controls and connect to BEMS.
• Repair/replace/modify selected HVAC system equipment.
• Install emergency egress lighting.
• Replace motor controls, electric panelboards, and switchgear.
• Replace stairway light fixtures.

Wooldridge Elementary School
1412 Norseman Terrace  414-2353
Linda Purvis, Principal
Date Established: 1886  Date Built: 1969

Scope of Work
• Repave service drive with concrete and construct dumpster pads.
• Construct additional parking spaces at selected locations.
• Replace canopy wall-mounted security light fixtures.
• Reseal exterior masonry walls.
• Repair/replace approximately 47,000 SF of built-up roofing.
• Replace deteriorated classroom windows.
• Renovate/refurbish student group and faculty restrooms.
• Replace deteriorated HVAC system controls and connect to BEMS.
• Replace HVAC system equipment serving administration area.
• Install additional electrical circuits in computer lab.
• Replace water heaters at health services office and mechanical room.
• Replace grease trap serving kitchen.
• Replace domestic water lines and sanitary sewer lines serving kitchen.
• Install playslab cover.
• Install Safety & Security enhancements.

Total $836,130
Scope of Work
- Replace canopy light fixtures.
- Construct additional parking spaces at selected locations.
- Install additional exterior security lighting.
- Improve storm/site drainage at building perimeter.
- Construct concrete dumpster pads.
- Replace deteriorated exterior doors and hardware.
- Repair/replace approximately 40,000 SF of built-up roofing.
- Replace deteriorated windows in main corridor and seal perimeter of selected classroom windows.
- Renovate two student restrooms.
- Refurbish/replace sink cabinets in 100 and 200-classroom wings.

Total $591,130

Zavala Elementary School
310 Robert Martinez, Jr.  414-2318
Rosa Peña, Principal
Date Established: 1936    Date Built: 1936

Scope of Work
- Install additional exterior security lighting.
- Install cast iron protective boots at downspouts.
- Remove door at auditorium stage.
- Repair/replace approximately 21,500 SF of built-up roofing.
- Replace selected HVAC system equipment.
- Replace grease trap serving kitchen.
- Replace main sanitary sewer line.
- Replace sanitary sewer and water lines serving kitchen.
- Install playslab cover.
- Install Safety & Security enhancements.

Total  $1,054,530
Zilker Elementary School
1900 Bluebonnet Ln. 414-2327
Brenda McCullar, Principal
Date Established: 1950  Date Built: 1950

Scope of Work
- Construct new bus loop with parking.
- Install additional exterior security lighting.
- Repair/refinish canopy soffits.
- Repair/replace approximately 25,000 SF of built-up roofing.
- Repair/replace windows in 100 and 300-wing corridors, entrance lobby, selected offices, and restrooms.
- Install chairlift at stairs between administration and 100-classroom wing.
- Replace floor covering at library.
- Renovate/refurbish student group restrooms.
- Replace exhaust fans in individual student restrooms in 100 and 200-wings.
- Install emergency exit and egress lighting.
- Replace deteriorated electrical switch gear and panels.
- Replace grease trap serving kitchen.
- Replace water lines in under-floor crawl space.
- Replace sanitary sewer line from gym to city main.
- Construct new restroom at library.
- Install playslab cover.
- Install Safety & Security enhancements.

Total  $1,089,530
Alternative Learning Center
901 Neal  414-2554
Joseph Oliveri, Principal
Date Established: 1988  Date Built: 1953

Scope of Work
- Repair, repave, reseal, and restripe parking areas, and replace broken curbs.
- Install additional exterior security lighting.
- Improve storm/site drainage at building perimeter and in under-floor crawl space.
- Convert locker rooms to PE teachers' offices, restrooms, showers, and storage.
- Construct additional masonry control/expansion joints and reseal existing joints.
- Repair/replace approximately 37,000 SF of built-up roofing.
- Replace windows and doors with metal panel system at original cafeteria/kitchen wing.
- Replace glass block above windows and reseal joints.
- Replace damaged ceiling tile in selected areas.
- Renovate/refurbish boys' and girls' group restrooms.
- Replace window systems at 100-classroom wing and cafeteria and reglaze windows in 400-classroom wing, gym, and fine arts areas.
- Replace HVAC system controls and connect to BEMS.
- Replace sanitary sewer and domestic water lines under 100 and 400-classroom wings.
- Install Safety & Security enhancements.

Total $1,365,000

Clifton Career Development School
1519 Coronado Hills Dr.  414-3614
Virginia Powell, Principal
Date Established: 1977  Date Built: 1977

Scope of Work
- Replace exterior security lighting in soffits around building.
- Reseal exterior masonry expansion/control joints.
- Repair/replace approximately 40,000 SF of built-up roofing.
- Repair/replace folding partition between gym and cafeteria.
- Install automatic doors at main entry.
- Replace worn floor covering in accessible student restroom.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace HVAC system chiller, heating boiler, and other selected equipment.
- Install Safety & Security enhancements.

Total $1,052,800
Rosedale School
2117 W. 49th St.  414-3617
David Foyt, Principal
Date Established: 1939   Date Built: 1939

Scope of Work
• Install additional exterior security lighting.
• Improve storm/site drainage in selected areas.
• Resurface playslab.
• Replace perimeter fencing.
• Construct track around playslab.
• Replace canopy support columns.
• Replace exterior metal doors, frames, and hardware.
• Repair/replace approximately 38,000 SF of built-up roofing.
• Replace windows in west and east classroom wings.
• Remodel/renovate administration area.
• Replace sinks, storage cabinets, and counter tops in east classroom wing.
• Install emergency egress lighting.

Total $1,131,200

Burger Activity Center
3200 Jones Rd.  414-2096
Date Established: 1977   Date Built: 1977

Scope of Work
• At field house, improve perimeter storm/site drainage.
• At baseball stadium, relocate outfield area drains.
• Repair/resurface track.
• Replace natural turf with a synthetic playing surface.
• At football stadium, construct dumpster pad.
• Replace fencing and backstop at baseball field and fencing at football field.
• Install automatic controls for irrigation system at baseball field.
• At football stadium, patch and repair concrete structure, and patch, repair, and reseal paving at various locations under grandstands.
• At baseball stadium, refurbish press box, main entry, and dugouts.
• At field house and football stadium storage areas, replace two roll-up doors.
• At football stadium, repair press box roof, ceilings, and walls.
• Replace ceiling tile in gym, cafeteria, and east classroom wing.
• Replace floor covering in selected locations.
• Replace deteriorated exhaust fans in restrooms.
• Install additional electrical outlets in various locations.
• Install Safety & Security enhancements.

Total $2,120,546
**House Park**
1301 1/2 Shoal Creek Blvd.
Date Established: 1937    Date Built: 1937

**Scope of Work**
- Construct new locker/dressing room facility.
- Renovate/refurbish restrooms and concession areas.
- Replace natural turf with a synthetic playing surface.
- Renovate/repair irrigation system.
- Repair/refurbish metal handrails.
- Repair/replace existing electrical outlets and install additional outlets at field level.
- Install new electrical service for scoreboard.
- Renovate press box.
- Construct new storage building for maintenance equipment.
- Install Safety & Security enhancements.

Total $2,187,846

**Nelson Field**
7104 Berkman Dr.
Date Established: 1964    Date Built: 1964

**Scope of Work**
- Renovate/refurbish men's and women's restrooms at east football grandstands.
- Renovate football and baseball stadium press boxes.
- Renovate ticket and concessions booths.
- Replace natural turf with a synthetic playing surface.
- Repair, repave, reseal, and restripe parking lot.
- Repair/resurface track.
- Replace fence panels at football and baseball fields.
- Install security fence around maintenance building.
- Install automatic controls on existing irrigation system at baseball fields.
- Install HVAC system for dressing/locker rooms.
- Repair/replace existing electrical outlets and add new outlets at track level, in concession area, and at public restrooms.
- Install Safety & Security enhancements.

Total $1,914,046
Support Facilities

Baker Center
3908 Avenue B  414-0112
Date Established: 1999  Date Built: 1911

Scope of Work
- Construct additional parking spaces in selected areas.
- Install additional exterior security lighting.
- Improve storm/site drainage at building perimeter.
- Construct dumpster pads.
- Repair/replace deteriorated soffits at east and south entry porches.
- Replace exterior doors, frames, and hardware.
- Repair/replace approximately 30,000 SF of built-up roofing.
- Replace original/deteriorated window systems at west and south sides.
- Replace deteriorated HVAC system controls and connect to BEMS.
- Replace HVAC system equipment in selected locations.

Carruth Administration Center
1111 West 6th St.  414-1700
Pascal D. Forgione, Jr., Superintendent  
Date Purchased: 1990

Scope of Work
- Reseal exterior masonry walls and replace sealant at expansion/control joints.
- Repair/replace selected areas of built-up and metal roofing.
- Re-establish seal at perimeter of windows and window lites.
- Repair worn floor covering in selected areas.
- Replace/refurbish exhaust fans in parking garage.
- Replace restroom exhaust fans.
- Replace selected HVAC equipment.
- Install additional electrical outlets/panelboards in selected locations.
- Increase electrical service and circuitry in selected areas.
- Install Safety & Security enhancements.

Total $1,218,000

Carruth Administration Center
1111 West 6th St.  414-1700
Pascal D. Forgione, Jr., Superintendent  
Date Purchased: 1990

Scope of Work
- Reseal exterior masonry walls and replace sealant at expansion/control joints.
- Repair/replace selected areas of built-up and metal roofing.
- Re-establish seal at perimeter of windows and window lites.
- Repair worn floor covering in selected areas.
- Replace/refurbish exhaust fans in parking garage.
- Replace restroom exhaust fans.
- Replace selected HVAC equipment.
- Install additional electrical outlets/panelboards in selected locations.
- Increase electrical service and circuitry in selected areas.
- Install Safety & Security enhancements.

Total $2,321,200
Professional Development Academy at Read  
2608 Richcreek Rd. 414-3976  
Date Established: 1994   Date Built: 1962

Scope of Work  
- Improve storm/site drainage at courtyard.  
- Repair/replace approximately 2,000 SF of built-up roofing, and replace deteriorated gutters and downspouts.  
- Replace deteriorated HVAC system controls and connect to BEMS.  
- Repair/replace exhaust fans in group and individual classroom restrooms.  
- Replace HVAC system heating boiler and equipment serving 200-wing.  
- Replace electrical switchgear, panelboards, and motor controls.  
- Renovate/expand Library Media Center.  
- Install new shelving system in Professional Library.  
- Install Safety & Security enhancements.  

Total $1,043,000

Pleasant Hill Annex  
305 Northbluff Dr. 414-4551  
Date Established: 1936   Date Built: 1936

Scope of Work  
- Repair/replace broken sidewalks and construct accessibility improvements for ADA compliance on north side of building.  
- Repave service drive with concrete and construct additional parking spaces.  
- Improve storm/site drainage at building perimeter.  
- Construct canopy over loading dock doors.  
- Remove wall louvers in gym and seal openings.  
- Replace exterior door hardware.  
- Repair/replace portions of gymnasium roof.  
- Reseal exterior windows, door frames, and expansion joints.  
- Install Safety & Security enhancements.  

Total $213,500

Maintenance Service Center  
5101 E. 51st St. 414-3299  
Date Established: 1992   Date Built: 1992

Scope of Work  
- Add additional parking spaces in selected areas.  
- Improve storm/site drainage at building perimeter.  
- Renovate/modify HVAC system equipment serving carpentry shop, main reception, and selected other areas.  
- Expand vehicle repair shop and environmental/services/district police offices.  
- Install Safety & Security enhancements.  

Total $1,615,912
**Materials Management Warehouse**
3701 Woodbury Dr. 414-6060
Date Purchased: 1998

**Scope of Work**
- Replace canopy at loading dock doors.
- Replace loading dock levelers.
- Replace loading dock doors and selected overhead doors.
- Install additional space heaters.
- Install Safety & Security enhancements.

Total $330,400

**North Bus Terminal/Nelson**
7105 Berkman Dr. 414-6520
Date Established: 1995  Date Built: 1995

**Scope of Work**
- Construct site drainage improvements near administration office.
- Construct canopy over fueling island.
- Install guard rails along perimeter fencing.
- Install electronically operated vehicle gates.
- Install bus lift.
- Modify/expand existing HVAC system serving the drivers' area.
- Install supplemental heating units in shops/service bays.
- Add electrical panelboards and outlets in shops, offices, and service bays.

Total $981,680

**South Bus Terminal/Saegert Center**
3300 Jones Rd. 414-6500
Date Established: 1977  Date Built: 1977

**Scope of Work**
- Install additional exterior security lighting.
- Improve storm/site drainage in selected areas.
- Install guard rails along perimeter fencing.
- Install bus lift.
- Renovate/refurbish restrooms.
- Modify/expand existing HVAC systems.
- Expand electrical service and add electrical outlets in shops, office, and service bays.
- Install electrically operated vehicle gates.
- Expand vehicle work bays, drivers' room, and administrative area.
- Install Safety & Security enhancements.

Total $2,338,600

**New Bus Terminal**

**Scope of Work**
- Construct new terminal.

Total $4,354,720
Our mission is that all students will progress academically and intellectually, and will graduate prepared for personal success and inspired to contribute to society.