

**2017 Bond Implementation Plan:
Comprehensive Project Summary Schedule**

Implementation Phase	Begin Data (Month-Year)	End Data (Month-Year)	Duration (Months)	Notes and Considerations
TA Brown ES, 522 Student Capacity, \$30.797M				
Design Build Procurement	Nov-17	Feb-18	4	<ul style="list-style-type: none"> • Site is vacant. No need for swing
Design	Mar-18	Dec-18	10	
Construction	Sep-18	Nov-19	15	
Open Brown ES		Jan-20		
Total Schedule	Nov-17	Jan-20	27	
Menchaca ES, 870 Student Capacity, \$33.3M				
Design Build Procurement	Nov-17	Feb-18	4	<ul style="list-style-type: none"> • New building to be constructed adjacent to existing building • Demo existing building after new is complete. No need for swing • Construction to be coordinated with adjacent roadway expansions
Design	Mar-18	Dec-18	10	
Construction	Sep-18	Nov-19	15	
Open Menchaca ES		Jan-20		
Demo Existing Building and Site Work	Jan-20	Jun-20	6	
Total Schedule	Nov-17	Jan-20	27	
Govalle ES, 522 Student Capacity, \$32.499M				
Design Build Procurement	Nov-17	Feb-18	4	<ul style="list-style-type: none"> • New building to be constructed adjacent to existing building • Demo existing building after new is complete. No need for swing
Design	Mar-18	Dec-18	10	
Construction	Sep-18	Nov-19	15	
Open Govalle ES		Jan-20		
Demo Existing Building and Site Work	Jan-20	Jun-20	6	
Total Schedule	Nov-17	Jan-20	27	
New Blazier Relief, Build 1100 Student Capacity, \$50M				
AE Procurement	Nov-17	Jan-18	3	<ul style="list-style-type: none"> • New build • Design to include Phase II expansion in a future bond
CMR Procurement	Nov-17	Mar-18	5	
Design	Feb-18	Nov-18	10	
Construction	Jan-19	Jul-20	19	
Open New Blazier		Aug-20		
Total Schedule	Nov-17	Aug-20	34	
New SW ES, 522 Student Capacity, \$36.167M				
AE Procurement	Nov-17	Jan-18	3	<ul style="list-style-type: none"> • New build on green site • Karst features on site
CMR Procurement	Nov-17	Mar-18	5	
Design	Feb-18	Nov-18	10	
Construction	Jan-19	Jul-20	19	
Open New ES		Aug-20		
Total Schedule	Nov-17	Aug-20	34	
Eastside Memorial ECHS to L.C. Anderson, 800 Student Capacity, \$80M				
AE Procurement	Oct-17	Nov-17	2	<ul style="list-style-type: none"> • Students at Alternative Learning Center need to be relocated • Demo and rebuild with preservation of the Original L.C. Anderson Legacy
CMR Procurement	Jan-18	Mar-18	3	
Design	Feb-18	Nov-18	10	
Relocate ALC	Jun-18	Aug-18	3	
Demo and Abatement	Dec-18	Apr-19	5	
Construction	Jan-19	Jul-20	19	
Eastside ECHS moves to L.C. Anderson Campus	Jul-20	Aug-20	2	
Open Eastside Memorial ECHS		Aug-20		
Total Schedule	Oct-17	Aug-20	35	
Ann Richards School for YWL, 1100 Student Capacity, \$70M				
AE Procurement	Oct-17	Nov-17	2	<ul style="list-style-type: none"> • Students to remain on site • Construction to be sequenced to allow for students on site
CMR Procurement	Jan-18	Mar-18	3	
Design	Feb-18	Nov-18	10	
Construction	Jan-19	Jul-21	31	
Partial Area Completion/Opening		Aug-21		
Total Schedule	Oct-17	Aug-21	47	
Doss ES, 870 Student Capacity, \$43M				
Design Build Procurement	Nov-17	Feb-18	4	<ul style="list-style-type: none"> • Students swinging to Read and Murchison MS
Design (Doss/Murchison)	Mar-18	Feb-19	12	
Swing Doss students to Read and Murchison	Aug-18	May-20	22	
Construction Doss	Aug-18	Jul-20	24	
Open Doss ES		Aug-20		
Total Schedule	Nov-17	Aug-20	34	
Murchison MS, 1700 Student Capacity, \$23.655M				
Design Build Procurement	Nov-17	Feb-18	4	<ul style="list-style-type: none"> • Murchison used for swing space for Doss ES students
Design (Doss/Murchison)	Mar-18	Feb-19	12	
Swing Doss students to Read and Murchison	Aug-18	May-20	22	
Construction Murchison	Aug-19	Dec-20	17	
Open Murchison		Jan-21		
Total Schedule	Nov-17	Jan-21	39	

**2017 Bond Implementation Plan:
Comprehensive Project Summary Schedule**

Read Pre-K, Closure				
Swing Doss students to Read and Murchison	Aug-18	May-20	22	
Rosedale Construction Begins		May-20		
Total Schedule	Jan-19	May-20	17	
Rosedale @ Read Pre-K, 100 Student Capacity, \$40M				
AE Procurement	Jun-18	Sep-18	4	<ul style="list-style-type: none"> • Read will be used as swing space for Doss ES students • Full demo of existing building and new build of Rosedale
Pre-Design	Oct-18	Apr-19	7	
CMR Procurement	Apr-19	Jul-19	4	
Design	May-19	Apr-20	12	
Construction	Jun-20	Jul-21	14	
Rosedale moves	Jul-21	Aug-21	2	
Open Rosedale		Aug-21		
Total Schedule	Jun-18	Aug-21	32	
Bowie HS, 2900 Student Capacity, \$88M				
AE Procurement	Jan-18	Mar-18	3	<ul style="list-style-type: none"> • Parking garage will need to be built before building expansion can begin
CMR Procurement	Apr-18	Jun-18	3	
Design	May-18	Apr-19	12	
Parking Garage Construction	Jun-19	Oct-19	5	
Expansion Construction	Jun-19	Jun-22	37	
Partial Area Completion/Opening		Jun-22		
Total Schedule	Jan-18	Jun-22	54	
Casis ES (on site), 870 Student Capacity, \$35.15M				
AE Procurement	Jan-19	Mar-19	3	<ul style="list-style-type: none"> • Students to remain on site • Construction to be sequenced to allow for students on site
CMR Procurement	Apr-19	Jun-19	3	
Design	Apr-19	Mar-20	12	
Construction	Apr-20	Jul-22	28	
Open Casis ES		Aug-22		
Total Schedule	Jan-19	Aug-22	44	
Brentwood ES (on site), 696 Student Capacity, \$35.764M				
AE Procurement	Jan-19	Mar-19	3	<ul style="list-style-type: none"> • Students to remain on site • Construction to be sequenced to allow for students on site
CMR Procurement	Apr-19	Jun-19	3	
Design	Apr-19	Mar-20	12	
Construction	Apr-20	Jul-22	28	
Open Brentwood ES		Aug-22		
Total Schedule	Jan-19	Aug-22	44	
LASA to Eastside Campus, Current Enrollment Approximately 1100, \$4M				
AE Procurement	May-19	Jul-19	3	<ul style="list-style-type: none"> • New Eastside Memorial construction to be complete before LASA can move
CMR Procurement	Aug-19	Oct-19	3	
Design	Aug-19	May-20	10	
Construction	Mar-20	Aug-20	6	
LASA moves to Eastside Campus	Jul-20	Aug-20	2	
Open LASA		Aug-20		
Total Schedule	May-19	Aug-20	16	
LBJ Career Launch Phase II & Targeted, \$23.573M*				
Procurement	May-19	Sep-19	5	<ul style="list-style-type: none"> *Project cost includes total bond dollars for LBJ ECHS Career Launch, Health Science Magnet, and Targeted Projects. Funds allocation TBD
Design	Oct-19	Aug-20	11	
Construction	Aug-20	Aug-21	13	
Open Career Launch		Aug-21		
Total Schedule	May-19	Aug-21	28	

**2017 Bond Implementation Plan:
Comprehensive Project Summary Schedule**

LBJ Health Science Magnet, \$23.573M*				
AE Procurement	Jan-20	Mar-20	3	*Project cost includes total bond dollars for LBJ ECHS Career Launch, Health Science Magnet, and Targeted Projects. Funds allocation TBD
CMR Procurement	Apr-20	Jun-20	3	
Design	May-20	Apr-21	12	
Construction	Aug-21	Aug-22	13	
Open Magnet	Aug-22			
Total Schedule	Jan-20	Aug-22	32	
Austin HS, \$23.468M				
AE Procurement	Jan-19	Mar-19	3	
CMR Procurement	Apr-19	Jun-19	3	
Design	Apr-19	Mar-20	12	
Construction	May-20	Jul-22	27	
Partial Area Completion/Opening	Aug-22			
Total Schedule	Jan-19	Aug-22	44	
New NE MS, 800 Student Capacity, \$60.958M				
AE Procurement	Jul-19	Sep-19	3	
CMR Procurement	Oct-19	Dec-19	3	
Design	Nov-19	Oct-20	12	
Construction	Jan-21	Aug-22	20	
Open New NE MS	Aug-22			
Total Schedule	Jul-19	Aug-22	38	
Hill ES, 870 Student Capacity, \$17M				
AE Procurement	Jan-20	Mar-20	3	
CMR Procurement	Apr-20	Jun-20	3	
Design	May-20	Apr-21	12	
Construction	Jun-21	Aug-22	15	
Partial Area Completion/Opening	Aug-22			
Total Schedule	Jan-20	Aug-22	32	
Sanchez, Metz, & Zavala, \$25M				
Decision of Site to be Modernized	Sep-18	Sep-18	1	
Design Build Procurement	Jan-19	May-19	5	
Move into Swing Space	Jun-19	Aug-19	3	
Design	Jun-19	Apr-20	11	
Demo and Abatement	Jan-20	May-20	5	
Construction	Jun-20	Aug-21	15	
Open New School	Aug-21			
Total Schedule	Sep-18	Aug-21	39	
Norman & Sims, \$25M				
Decision of Site to be Modernized	Feb-18	Feb-18	1	
Design Build Procurement	Mar-18	Jun-18	4	
Move into Swing Space	Jul-18	Aug-18	2	
Design	Jul-18	Apr-19	10	
Demo and Abatement	Jan-19	May-19	5	
Construction	Jun-19	Aug-20	15	
Open New School	Aug-20			
Total Schedule	Feb-18	Aug-20	31	