

**COWAN AND BOONE**

**EXISTING BOUNDARIES - CAMPUS LEVEL POPULATION (WHERE AISD STUDENTS LIVE) PROJECTIONS**

Campus Name	Capacity	CURRENT POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)										
		Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	434	419	418	403	400	411	419	430	435	444	452
COWAN ELEMENTARY	648	858	857	871	871	873	856	841	821	799	783	769
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,292</b>	<b>1,276</b>	<b>1,289</b>	<b>1,274</b>	<b>1,273</b>	<b>1,267</b>	<b>1,260</b>	<b>1,251</b>	<b>1,234</b>	<b>1,227</b>	<b>1,221</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
56%	54%	55%	60%
132%	134%	132%	119%

**EXISTING BOUNDARIES - CAMPUS LEVEL ENROLLMENT (WHERE AISD STUDENTS ATTEND) PROJECTIONS**

Campus Name	Capacity	CURRENT ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)										
		Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	517	490	481	453	440	439	445	453	455	461	467
COWAN ELEMENTARY	648	802	795	785	775	775	772	760	746	731	717	704
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,319</b>	<b>1,286</b>	<b>1,266</b>	<b>1,228</b>	<b>1,215</b>	<b>1,211</b>	<b>1,205</b>	<b>1,200</b>	<b>1,185</b>	<b>1,178</b>	<b>1,171</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
65%	60%	58%	62%
123%	120%	119%	109%

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**PLAN 3**

Cowan Bella Vista, Ridgeview and Brodie Springs Apts to Boone

		PLAN 3 POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)										
Campus Name	Capacity	Fall	1 Yr	2 Yr	3 Yr	4 Yr	5 Yr	6 Yr	7 Yr	8 Yr	9 Yr	10 Yr
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2027/29
BOONE ELEMENTARY	752	434	419	518	500	494	502	512	526	531	540	547
COWAN ELEMENTARY	648	858	857	773	773	778	765	752	734	718	706	696
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,292</b>	<b>1,276</b>	<b>1,291</b>	<b>1,273</b>	<b>1,272</b>	<b>1,267</b>	<b>1,264</b>	<b>1,260</b>	<b>1,249</b>	<b>1,246</b>	<b>1,243</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
56%	66%	67%	73%
132%	119%	118%	107%

		PLAN 3 ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)										
Campus Name	Capacity	Fall	1 Yr	2 Yr	3 Yr	4 Yr	5 Yr	6 Yr	7 Yr	8 Yr	9 Yr	10 Yr
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2027/29
BOONE ELEMENTARY	752	517	490	556	528	516	516	525	538	544	554	563
COWAN ELEMENTARY	648	802	795	695	683	688	687	676	660	645	634	625
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,319</b>	<b>1,286</b>	<b>1,251</b>	<b>1,211</b>	<b>1,204</b>	<b>1,203</b>	<b>1,201</b>	<b>1,198</b>	<b>1,189</b>	<b>1,188</b>	<b>1,188</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
65%	70%	69%	75%
123%	105%	106%	96%

**PLAN 4**

Cowan Maple Run, Sendera north of Davis Ln and Deer Park to Boone

		PLAN 4 POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)										
Campus Name	Capacity	Fall	1 Yr	2 Yr	3 Yr	4 Yr	5 Yr	6 Yr	7 Yr	8 Yr	9 Yr	10 Yr
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2027/29
BOONE ELEMENTARY	752	434	419	553	530	514	522	533	549	557	569	580
COWAN ELEMENTARY	648	858	857	737	741	754	748	736	719	703	691	681
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,292</b>	<b>1,276</b>	<b>1,290</b>	<b>1,271</b>	<b>1,268</b>	<b>1,270</b>	<b>1,269</b>	<b>1,268</b>	<b>1,260</b>	<b>1,260</b>	<b>1,261</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
56%	70%	69%	77%
132%	114%	115%	105%

		PLAN 4 ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)										
Campus Name	Capacity	Fall	1 Yr	2 Yr	3 Yr	4 Yr	5 Yr	6 Yr	7 Yr	8 Yr	9 Yr	10 Yr
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2027/29
BOONE ELEMENTARY	752	517	490	548	513	494	493	500	511	516	525	534
COWAN ELEMENTARY	648	802	795	707	702	713	715	703	686	670	658	648
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,319</b>	<b>1,286</b>	<b>1,255</b>	<b>1,215</b>	<b>1,207</b>	<b>1,208</b>	<b>1,203</b>	<b>1,197</b>	<b>1,186</b>	<b>1,183</b>	<b>1,182</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
65%	68%	66%	71%
123%	108%	110%	100%

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**PLAN 9**

Cowan Ridgeview and Brodie Springs Apts; Maple Run, Sendera north of Davis Ln and Deer Park to Boone

PLAN 9 POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)												
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	434	419	624	596	578	575	582	590	588	594	598
COWAN ELEMENTARY	648	858	857	664	673	688	686	674	657	641	629	621
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,292</b>	<b>1,276</b>	<b>1,288</b>	<b>1,269</b>	<b>1,266</b>	<b>1,261</b>	<b>1,256</b>	<b>1,247</b>	<b>1,229</b>	<b>1,223</b>	<b>1,219</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
56%	79%	76%	80%
132%	104%	106%	96%

PLAN 9 ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)												
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	517	490	607	570	547	540	550	564	569	578	585
COWAN ELEMENTARY	648	802	795	645	642	655	661	648	631	615	603	595
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,319</b>	<b>1,286</b>	<b>1,252</b>	<b>1,212</b>	<b>1,202</b>	<b>1,201</b>	<b>1,198</b>	<b>1,195</b>	<b>1,184</b>	<b>1,181</b>	<b>1,180</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
65%	76%	72%	78%
123%	99%	102%	92%

**PLAN 10**

Cowan Deer Park and Sendera north of Slaughter to Boone

PLAN 10 POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)												
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	434	419	602	586	573	579	588	596	595	600	602
COWAN ELEMENTARY	648	858	857	686	684	694	685	672	655	639	627	619
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,292</b>	<b>1,276</b>	<b>1,288</b>	<b>1,270</b>	<b>1,267</b>	<b>1,264</b>	<b>1,260</b>	<b>1,251</b>	<b>1,234</b>	<b>1,227</b>	<b>1,221</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
56%	78%	77%	80%
132%	106%	106%	96%

PLAN 10 ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)												
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	517	490	576	546	526	529	539	553	558	567	574
COWAN ELEMENTARY	648	802	795	676	666	676	671	659	642	626	614	606
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,319</b>	<b>1,286</b>	<b>1,252</b>	<b>1,212</b>	<b>1,202</b>	<b>1,200</b>	<b>1,198</b>	<b>1,195</b>	<b>1,184</b>	<b>1,181</b>	<b>1,180</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
65%	73%	70%	76%
123%	103%	104%	94%

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**PLAN 13 REVISED** Cowan Ridgeview, Brodie Springs and Bella Vista Apts; Maple Run and Deer Park to Boone

		PLAN 13 POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)										
Campus Name	Capacity	Fall	1 Yr	2 Yr	3 Yr	4 Yr	5 Yr	6 Yr	7 Yr	8 Yr	9 Yr	10 Yr
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2027/29
BOONE ELEMENTARY	752	434	419	584	557	546	548	554	563	562	567	570
COWAN ELEMENTARY	648	858	857	705	713	722	716	704	687	671	659	649
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,292</b>	<b>1,276</b>	<b>1,289</b>	<b>1,270</b>	<b>1,268</b>	<b>1,264</b>	<b>1,258</b>	<b>1,250</b>	<b>1,233</b>	<b>1,226</b>	<b>1,219</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
56%	74%	73%	76%
132%	110%	110%	100%

		PLAN 13 ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)										
Campus Name	Capacity	Fall	1 Yr	2 Yr	3 Yr	4 Yr	5 Yr	6 Yr	7 Yr	8 Yr	9 Yr	10 Yr
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2027/29
BOONE ELEMENTARY	752	517	490	609	572	555	552	563	579	587	599	610
COWAN ELEMENTARY	648	802	795	642	638	645	648	635	619	604	593	586
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,319</b>	<b>1,286</b>	<b>1,251</b>	<b>1,210</b>	<b>1,200</b>	<b>1,200</b>	<b>1,198</b>	<b>1,198</b>	<b>1,191</b>	<b>1,192</b>	<b>1,196</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
65%	76%	73%	81%
123%	98%	100%	90%