

COWAN AND BOONE

EXISTING BOUNDARIES - CAMPUS LEVEL POPULATION (WHERE AISD STUDENTS LIVE) PROJECTIONS

			CURRENT POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)									
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	434	419	418	403	400	411	419	430	435	444	452
COWAN ELEMENTARY	648	858	857	871	871	873	856	841	821	799	783	769
ELEMENTARY SCHOOL TOTALS	1,400	1,292	1,276	1,289	1,274	1,273	1,267	1,260	1,251	1,234	1,227	1,221

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
56%	54%	55%	60%
132%	134%	132%	119%

EXISTING BOUNDARIES - CAMPUS LEVEL ENROLLMENT (WHERE AISD STUDENTS ATTEND) PROJECTIONS

			CURRENT ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)									
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	517	490	481	453	440	439	445	453	455	461	467
COWAN ELEMENTARY	648	802	795	785	775	775	772	760	746	731	717	704
ELEMENTARY SCHOOL TOTALS	1,400	1,319	1,286	1,266	1,228	1,215	1,211	1,205	1,200	1,185	1,178	1,171

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
65%	60%	58%	62%
123%	120%	119%	109%

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## PLAN 3

Cowan Bella Vista, Ridgeview and Brodie Springs Apts to Boone

PLAN 3 POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)												
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	434	419	518	500	494	502	512	526	531	540	547
COWAN ELEMENTARY	648	858	857	773	773	778	765	752	734	718	706	696
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,292</b>	<b>1,276</b>	<b>1,291</b>	<b>1,273</b>	<b>1,272</b>	<b>1,267</b>	<b>1,264</b>	<b>1,260</b>	<b>1,249</b>	<b>1,246</b>	<b>1,243</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
56%	66%	67%	73%
132%	119%	118%	107%

PLAN 3 ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)												
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	517	490	556	528	516	516	525	538	544	554	563
COWAN ELEMENTARY	648	802	795	695	683	688	687	676	660	645	634	625
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,319</b>	<b>1,286</b>	<b>1,251</b>	<b>1,211</b>	<b>1,204</b>	<b>1,203</b>	<b>1,201</b>	<b>1,198</b>	<b>1,189</b>	<b>1,188</b>	<b>1,188</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
65%	70%	69%	75%
123%	105%	106%	96%

## PLAN 4

Cowan Maple Run, Sendera north of Davis Ln and Deer Park to Boone

PLAN 4 POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)												
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	434	419	553	530	514	522	533	549	557	569	580
COWAN ELEMENTARY	648	858	857	737	741	754	748	736	719	703	691	681
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,292</b>	<b>1,276</b>	<b>1,290</b>	<b>1,271</b>	<b>1,268</b>	<b>1,270</b>	<b>1,269</b>	<b>1,268</b>	<b>1,260</b>	<b>1,260</b>	<b>1,261</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
56%	70%	69%	77%
132%	114%	115%	105%

PLAN 4 ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)												
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	517	490	548	513	494	493	500	511	516	525	534
COWAN ELEMENTARY	648	802	795	707	702	713	715	703	686	670	658	648
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,319</b>	<b>1,286</b>	<b>1,255</b>	<b>1,215</b>	<b>1,207</b>	<b>1,208</b>	<b>1,203</b>	<b>1,197</b>	<b>1,186</b>	<b>1,183</b>	<b>1,182</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
65%	68%	66%	71%
123%	108%	110%	100%

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## PLAN 9

Cowan Ridgeview and Brodie Springs Apts; Maple Run, Sendera north of Davis Ln and Deer Park to Boone

PLAN 9 POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)												
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	434	419	624	596	578	575	582	590	588	594	598
COWAN ELEMENTARY	648	858	857	664	673	688	686	674	657	641	629	621
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,292</b>	<b>1,276</b>	<b>1,288</b>	<b>1,269</b>	<b>1,266</b>	<b>1,261</b>	<b>1,256</b>	<b>1,247</b>	<b>1,229</b>	<b>1,223</b>	<b>1,219</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
56%	79%	76%	80%
132%	104%	106%	96%

PLAN 9 ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)												
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	517	490	607	570	547	540	550	564	569	578	585
COWAN ELEMENTARY	648	802	795	645	642	655	661	648	631	615	603	595
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,319</b>	<b>1,286</b>	<b>1,252</b>	<b>1,212</b>	<b>1,202</b>	<b>1,201</b>	<b>1,198</b>	<b>1,195</b>	<b>1,184</b>	<b>1,181</b>	<b>1,180</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
65%	76%	72%	78%
123%	99%	102%	92%

## PLAN 10

Cowan Deer Park and Sendera north of Slaughter to Boone

PLAN 10 POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)												
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	434	419	602	586	573	579	588	596	595	600	602
COWAN ELEMENTARY	648	858	857	686	684	694	685	672	655	639	627	619
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,292</b>	<b>1,276</b>	<b>1,288</b>	<b>1,270</b>	<b>1,267</b>	<b>1,264</b>	<b>1,260</b>	<b>1,251</b>	<b>1,234</b>	<b>1,227</b>	<b>1,221</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
56%	78%	77%	80%
132%	106%	106%	96%

PLAN 10 ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)												
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	517	490	576	546	526	529	539	553	558	567	574
COWAN ELEMENTARY	648	802	795	676	666	676	671	659	642	626	614	606
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,319</b>	<b>1,286</b>	<b>1,252</b>	<b>1,212</b>	<b>1,202</b>	<b>1,200</b>	<b>1,198</b>	<b>1,195</b>	<b>1,184</b>	<b>1,181</b>	<b>1,180</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
65%	73%	70%	76%
123%	103%	104%	94%

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**PLAN 13 REVISED** Cowan Ridgeview, Brodie Springs and Bella Vista Apts; Maple Run and Deer Park to Boone

			PLAN 13 POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)									
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	434	419	584	557	546	548	554	563	562	567	570
COWAN ELEMENTARY	648	858	857	705	713	722	716	704	687	671	659	649
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,292</b>	<b>1,276</b>	<b>1,289</b>	<b>1,270</b>	<b>1,268</b>	<b>1,264</b>	<b>1,258</b>	<b>1,250</b>	<b>1,233</b>	<b>1,226</b>	<b>1,219</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
56%	74%	73%	76%
132%	110%	110%	100%

			PLAN 13 ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)									
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BOONE ELEMENTARY	752	517	490	609	572	555	552	563	579	587	599	610
COWAN ELEMENTARY	648	802	795	642	638	645	648	635	619	604	593	586
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,400</b>	<b>1,319</b>	<b>1,286</b>	<b>1,251</b>	<b>1,210</b>	<b>1,200</b>	<b>1,200</b>	<b>1,198</b>	<b>1,198</b>	<b>1,191</b>	<b>1,192</b>	<b>1,196</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
65%	76%	73%	81%
123%	98%	100%	90%