

Boundary Advisory Committee (BAC)

Meeting Summary

Tuesday, January 12, 2016

Committee Members in Attendance

Andy Anderson
Carolyn Dyer
Chris Farley
Mike Geeslin
Hollie Jenkins
Jennifer Pace
Valerie Tyler
Julie Woods

Staff Members in Attendance

Melissa Laursen
Paul Turner
Beth Wilson

Agenda

- I. Call to Order
 - Welcome and introductions
 - Open meeting
 - Recognition of visitors
 - Review agenda and meeting goals
- II. Citizens' Communication
- III. Approval of Minutes (11/10/15)
- IV. Review Requests for Information and Parking Lot items
- V. Update on Facilities and Bond Planning Advisory Committee
- VI. Presentation and Discussion on 10-Year Demographic Update and Potential Impacts on AISD Schools
- VII. Requests for Information and Future Agenda Items
- VIII. Adjourn

I. Call to Order

Andy Anderson called the meeting to order at 6:09 pm. One visitor was in attendance. The agenda was reviewed with the committee.

II. Citizens' Communication

There were no speakers.

III. Approval of Minutes (11/10/15)

The November 10, 2015 minutes were approved as presented.

IV. Review Requests for Information and Parking Lot items

Requests for information

- Population/Enrollment Matrix (SY2015-16)—Staff explained how to read the matrix
- Educational Impact Statement, Oak Creek—Provided by email
- Educational Impact Statement, Springdale Multifamily—Provided by email
- Information on new development, Pecan Springs Lofts—Provided by email
- Information on Kairos Academy charter application—Provided by email

Parking Lot Items

- No Parking Lot items from the November 10, 2015 meeting

V. Update on Facilities and Bond Planning Advisory Committee

The Board of Trustees appointed citizens to a new committee, the Facilities and Bond Planning Advisory Committee (FABPAC), which held its first meeting on October 29, 2015. The purpose of the FABPAC is to evaluate capital improvement needs of the district and to provide recommendations to the Board of Trustees on long-range facilities planning; amendments to the Facility Master Plan; and the scope of work and timing of future bond programs. Paul Turner provided a summary of the first three meetings:

- reviewed bylaws and charge and discussed goals and expectations of the committee
- viewed a video of a new school in the Denver area and discussed “reinventing the urban school experience”
- district enrollment trends were presented
- discussed the May 2013 Bond election results and possible future bond election timelines

VI. Presentation and Discussion on 10-Year Demographic Update and Potential Impacts on AISD Schools

Beth Wilson presented the district’s 10-Year Update including Potential Impacts on AISD schools.

Key Findings from the 10-Year Demographic Update

- Davis Demographics has produced the annual demographic update for the past three years.
- Student population is expected to decline over the next ten-year period, with an estimated student count of 77,628 in SY2025 (a reduction of 6,140 students or -7.4% from SY2015).
- Student count reduction over the prior three years are found primarily at PK and K grade levels due to lower birth rates and fewer children attending AISD schools

five years after their birth year (loss of market share). The market share is at 55%, down from 66% five years ago.

- Middle school student counts are expected to decline -13% due to smaller elementary students counts matriculating through to middle school.
- High school student counts are expected to grow through SY2022, after which smaller class sizes will begin in high school.
- Despite an overall decline in student population, some areas of the district will continue to experience growth and overcrowding, most notably northwest and southeast elementary schools.
- Increases in student populations from new developments continue to be limited due to increases in home value and rental rates. Also, the majority of the housing types being constructed are not considered family-friendly.

Notable Impacts on AISD Schools by SY2020-21

- In the **Northwest Region**, there is not enough capacity to relieve overcrowding for elementary schools, specifically Hill ES and Doss ES, and growth is expected to continue through 2025-26. Murchison Middle School will be above the target range and is expected to continue to grow through 2025-26.
- The majority of the elementary schools within the **Central Region** and **East Region** are below the target range. Eastside Memorial HS (East Region) is below the target range.
- The majority of the elementary schools within the **North Central Region** are within the target range, after years of overcrowding. Burnet MS and Lanier HS are above the target range.
- In the **Northeast Region**, Maplewood ES is significantly above the target range. There is available elementary capacity in the region that could relieve overcrowding. Dobie MS and Regan HS are above the target range and LBJ HS is below the target range.
- In the **Southwest Region**, Kiker ES is above the target range and growth at the elementary level is expected to continue in the region through 2025-26. There will be some, but not enough available capacity to relieve all of the elementary overcrowding. Bowie HS is above the target range.
- Menchaca ES and Baranoff ES are above the target range in the **South Central Region**, where there is limited capacity to relieve elementary overcrowding.
- In the **Southeast Region**, Blazier ES is significantly above the target range, and continued growth is expected through 2025-26. There is not enough elementary capacity to relieve all of the overcrowding. Akins HS is above the target range.

The committee discussed the impact on charter schools and asked if the surrounding schools districts were also experiencing a decline in enrollment.

VII. Requests for Information and Future Agenda Items

Requests for Information

- Cost of bus transportation to and from Linder ES to Uphaus ECC (*from November 10, 2015*)
- Cost of bus transportation to and from Blazier ES to Uphaus ECC (*from November 10, 2015*)
- Enrollment history for Winn ES (*from November 10, 2015*)
- Number and capacity of charter schools, including historical information
- Enrollment trends of surrounding school districts.

Future Agenda items

- Continue to discuss potential solutions for Blazier Elementary and Winn Elementary (with new population projection data)

VIII. Adjourn

Andy Anderson adjourned the meeting at 7:34 PM.