

**EXISTING BOUNDARIES - CAMPUS LEVEL POPULATION (WHERE AISD STUDENTS LIVE) PROJECTIONS**

Campus Name	Capacity	CURRENT POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)										
		Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BARANOFF ELEMENTARY	794	1,104	1,100	1,101	1,102	1,110	1,095	1,087	1,082	1,075	1,082	1,093
KOCUREK ELEMENTARY	673	584	574	573	548	567	557	548	544	541	541	542
MENCHACA ELEMENTARY	870	813	812	783	770	769	762	768	764	760	757	747
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>2,337</b>	<b>2,501</b>	<b>2,486</b>	<b>2,457</b>	<b>2,420</b>	<b>2,446</b>	<b>2,414</b>	<b>2,403</b>	<b>2,390</b>	<b>2,376</b>	<b>2,380</b>	<b>2,382</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
139%	139%	138%	138%
85%	81%	83%	81%
134%	89%	88%	86%

**EXISTING BOUNDARIES - CAMPUS LEVEL ENROLLMENT (WHERE AISD STUDENTS ATTEND) PROJECTIONS**

Campus Name	Capacity	CURRENT ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)										
		Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BARANOFF ELEMENTARY	794	997	971	1,002	996	992	983	978	973	967	975	985
KOCUREK ELEMENTARY	673	565	549	558	546	547	534	532	526	521	522	522
MENCHACA ELEMENTARY	870	730	734	720	714	731	743	754	753	751	748	739
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>2,337</b>	<b>2,292</b>	<b>2,254</b>	<b>2,280</b>	<b>2,256</b>	<b>2,270</b>	<b>2,260</b>	<b>2,263</b>	<b>2,252</b>	<b>2,239</b>	<b>2,245</b>	<b>2,247</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
122%	125%	124%	124%
82%	81%	79%	78%
121%	82%	85%	85%

PLAN F Baranoff north of Slaughter Creek to Kocurek												
			PLAN F POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)									
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BARANOFF ELEMENTARY	794	1,104	1,100	865	866	874	859	851	846	839	846	857
KOCUREK ELEMENTARY	673	584	574	757	732	751	741	732	728	725	725	726
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,467</b>	<b>1,688</b>	<b>1,674</b>	<b>1,622</b>	<b>1,598</b>	<b>1,625</b>	<b>1,600</b>	<b>1,583</b>	<b>1,574</b>	<b>1,564</b>	<b>1,571</b>	<b>1,583</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
139%	109%	108%	108%
85%	109%	110%	108%

			PLAN F ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)									
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BARANOFF ELEMENTARY	794	997	971	816	810	806	797	792	787	781	789	799
KOCUREK ELEMENTARY	673	565	549	708	696	697	684	682	676	671	672	672
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,467</b>	<b>1,562</b>	<b>1,520</b>	<b>1,524</b>	<b>1,506</b>	<b>1,503</b>	<b>1,481</b>	<b>1,474</b>	<b>1,463</b>	<b>1,452</b>	<b>1,461</b>	<b>1,471</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
122%	102%	100%	101%
82%	103%	102%	100%

PLAN G Baranoff north of Squirrel Hollow to Kocurek												
			PLAN G POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)									
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BARANOFF ELEMENTARY	794	1,104	1,100	909	910	918	903	895	890	883	890	901
KOCUREK ELEMENTARY	673	584	574	713	688	707	697	688	684	681	681	682
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,467</b>	<b>1,688</b>	<b>1,674</b>	<b>1,622</b>	<b>1,598</b>	<b>1,625</b>	<b>1,600</b>	<b>1,583</b>	<b>1,574</b>	<b>1,564</b>	<b>1,571</b>	<b>1,583</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
139%	115%	114%	113%
85%	102%	104%	101%

			PLAN G ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)									
Campus Name	Capacity	Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BARANOFF ELEMENTARY	794	997	971	853	847	843	834	829	824	818	826	836
KOCUREK ELEMENTARY	673	565	549	671	659	660	647	645	639	634	635	635
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,467</b>	<b>1,562</b>	<b>1,520</b>	<b>1,524</b>	<b>1,506</b>	<b>1,503</b>	<b>1,481</b>	<b>1,474</b>	<b>1,463</b>	<b>1,452</b>	<b>1,461</b>	<b>1,471</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
122%	107%	105%	105%
82%	98%	96%	94%

## PLAN H

Baranoff Olympic Hts. to Menchaca, Menchaca Hillcrest to Kocurek

Campus Name	Capacity	PLAN H POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)										
		Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BARANOFF ELEMENTARY	794	1,104	1,100	887	888	896	881	873	868	861	868	879
KOCUREK ELEMENTARY	673	584	574	703	678	697	687	678	674	671	671	672
MENCHACA ELEMENTARY	870	813	812	815	802	801	794	800	796	792	789	779
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>2,337</b>	<b>2,501</b>	<b>2,486</b>	<b>2,405</b>	<b>2,368</b>	<b>2,394</b>	<b>2,362</b>	<b>2,351</b>	<b>2,338</b>	<b>2,324</b>	<b>2,328</b>	<b>2,330</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
139%	112%	111%	111%
85%	101%	102%	100%
134%	92%	91%	90%

Campus Name	Capacity	PLAN H ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)										
		Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BARANOFF ELEMENTARY	794	997	971	830	824	820	811	806	801	795	803	813
KOCUREK ELEMENTARY	673	565	549	653	641	642	629	627	621	616	617	617
MENCHACA ELEMENTARY	870	730	734	761	755	772	784	795	794	792	789	780
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>2,337</b>	<b>2,292</b>	<b>2,254</b>	<b>2,244</b>	<b>2,220</b>	<b>2,234</b>	<b>2,224</b>	<b>2,227</b>	<b>2,216</b>	<b>2,203</b>	<b>2,209</b>	<b>2,211</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
122%	104%	102%	102%
82%	95%	93%	92%
121%	87%	90%	90%

## PLAN I (new)

Baranoff north of Antelope Run to Kocurek

Campus Name	Capacity	PLAN I POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)										
		Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BARANOFF ELEMENTARY	794	1,104	1,100	1,101	1,102	1,110	1,095	1,087	1,082	1,075	1,082	1,093
KOCUREK ELEMENTARY	673	584	574	573	548	567	557	548	544	541	541	542
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,467</b>	<b>1,688</b>	<b>1,674</b>	<b>1,674</b>	<b>1,650</b>	<b>1,677</b>	<b>1,652</b>	<b>1,635</b>	<b>1,626</b>	<b>1,616</b>	<b>1,623</b>	<b>1,635</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
139%	139%	138%	138%
85%	81%	83%	81%

Campus Name	Capacity	PLAN I ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)										
		Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BARANOFF ELEMENTARY	794	997	971	892	886	882	873	868	863	857	865	875
KOCUREK ELEMENTARY	673	565	549	632	620	621	608	606	600	595	596	596
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>1,467</b>	<b>1,562</b>	<b>1,520</b>	<b>1,524</b>	<b>1,506</b>	<b>1,503</b>	<b>1,481</b>	<b>1,474</b>	<b>1,463</b>	<b>1,452</b>	<b>1,461</b>	<b>1,471</b>

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
122%	112%	110%	110%
82%	92%	90%	89%