

EXISTING BOUNDARIES - CAMPUS LEVEL POPULATION (WHERE AISD STUDENTS LIVE) PROJECTIONS

Campus Name	Capacity	CURRENT POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)										
		Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BAILEY MIDDLE SCHOOL	1,197	1,040	1,125	1,146	1,139	1,071	1,071	1,067	1,090	1,082	1,072	1,061
GORZYCKI MIDDLE SCHOOL	1,323	1,417	1,431	1,391	1,328	1,272	1,264	1,242	1,237	1,211	1,205	1,199
MIDDLE SCHOOL TOTALS	2,520	2,457	2,556	2,537	2,467	2,343	2,335	2,309	2,327	2,293	2,277	2,260

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
94%	95%	89%	89%
108%	100%	96%	91%

EXISTING BOUNDARIES - CAMPUS LEVEL ENROLLMENT (WHERE AISD STUDENTS ATTEND) PROJECTIONS

Campus Name	Capacity	CURRENT ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)										
		Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BAILEY MIDDLE SCHOOL	1,197	1,003	1,064	1,033	988	912	894	884	886	881	879	875
GORZYCKI MIDDLE SCHOOL	1,323	1,280	1,321	1,309	1,237	1,181	1,168	1,160	1,156	1,134	1,129	1,121
MIDDLE SCHOOL TOTALS	2,520	2,283	2,385	2,342	2,225	2,093	2,062	2,044	2,042	2,015	2,008	1,996

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
89%	83%	75%	73%
100%	93%	88%	85%

PLAN X

Bailey Grey Rock Ridge to Gorzycki

Campus Name	Capacity	PLAN 3 POPULATION PROJECTIONS (WHERE AISD STUDENTS LIVE)										
		Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BAILEY MIDDLE SCHOOL	1,197	1,040	1,125	1,126	1,119	1,048	1,048	1,044	1,069	1,062	1,052	1,041
GORZYCKI MIDDLE SCHOOL	1,323	1,417	1,431	1,411	1,348	1,295	1,287	1,266	1,258	1,231	1,225	1,219
MIDDLE SCHOOL TOTALS	2,520	2,457	2,556	2,537	2,467	2,343	2,335	2,310	2,327	2,293	2,277	2,260

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
94%	93%	88%	87%
108%	102%	97%	92%

Campus Name	Capacity	PLAN 3 ENROLLMENT PROJECTIONS (WHERE AISD STUDENTS ATTEND)										
		Fall 2018/19	1 Yr 2019/20	2 Yr 2020/21	3 Yr 2021/22	4 Yr 2022/23	5 Yr 2023/24	6 Yr 2024/25	7 Yr 2025/26	8 Yr 2026/27	9 Yr 2027/28	10 Yr 2027/29
BAILEY MIDDLE SCHOOL	1,197	1,003	1,064	1,021	976	898	880	870	873	869	867	863
GORZYCKI MIDDLE SCHOOL	1,323	1,280	1,321	1,321	1,249	1,195	1,182	1,174	1,169	1,146	1,141	1,133
MIDDLE SCHOOL TOTALS	2,520	2,283	2,385	2,342	2,225	2,093	2,062	2,044	2,042	2,015	2,008	1,996

UTILIZATION			
1Yr	3Yr	5Yr	10Yr
89%	82%	74%	72%
100%	94%	89%	86%