



## Boundary Advisory Committee

Thursday, November 17, 2016

6:00 PM – 8:00 PM

Carruth Administration Center

Board Auditorium

### Purpose and Responsibilities:

The purpose of the Boundary Advisory Committee (BAC) is to assist in developing recommendations for the creation of, and adjustment to, school attendance zone boundaries.

To accomplish its purpose, the BAC shall advise the Superintendent who will develop a recommendation to the Board on the following boundary-related activities which may include, but are not limited to:

1. Developing the criteria for evaluating boundary proposals.
2. Creating attendance zones for new school facilities.
3. Reviewing and advising the administration on the development of facility-related contingency plans due to school performance issues.
4. Repurposing or consolidation of existing school facilities.
5. Providing advisory input, as appropriate, during the preparation and a bi-annual review of the Facility Master Plan with the Board of Trustees and the Superintendent.
6. Planning and conducting stakeholder engagement activities, and gathering and assessing stakeholder input.
7. Providing progress reports and formal recommendations to the Superintendent.
8. Completing other projects as assigned by the Superintendent or raised by the Facilities and Bond Planning Advisory Committee.

| Time | Agenda Item  | Presenter       | Strategic Plan Commitments (If Applicable) |
|------|--|-----------------|--|
| 6:00 | Call to Order <ul style="list-style-type: none"><li>• Welcome and Introductions</li><li>• Open Meeting</li><li>• Recognition of Visitors</li><li>• Review Agenda and Meeting Goals</li></ul> | Co-Chairs       |  |
| 6:05 | Citizens' Communication  | Citizens        | 9  |
| 6:15 | Approval of Minutes (10/27/16)   | Co-Chairs       |  |
| 6:20 | Review Requests for Information  | Beth Wilson     |  |
| 6:25 | Update on the Facilities and Bond Planning Advisory Committee (FABPAC) Work  | Melissa Laursen | 9, 10                                      |
| 6:55 | Discussion of SY 2016-17 Enrollment Numbers and effect on Permanent Capacity, specifically, but not limited to: <ul style="list-style-type: none"><li>• Baranoff Elementary</li></ul>        | Beth Wilson     | 8, 9                                       |
| 7:55 | Requests for Information and Future Agenda Items   | Co-Chairs       |  |
| 8:00 | Adjourn  | Co-Chairs       |  |

Note: Strategic Plan can be viewed on the district's website at: <http://www.austinisd.org/strategicplan>

**Boundary Advisory Committee (BAC)**

Meeting Summary

Thursday, October 27, 2016

Committee Members in Attendance

Andy Anderson, Co-chair  
Latisha Anderson  
Chris Farley, Co-chair  
Hollie Jenkins  
Kathleen Legrand  
Jennifer Littlefield  
Dr. Deanna Mercer  
Rebecca Shah  
Emily Vitris  
Julie Woods

Staff Members in Attendance

Melissa Laursen  
Paul Turner  
Beth Wilson

Visitors

See attached visitor sign-in sheet

Agenda

- I. Call to Order
  - Welcome and introductions
  - Open meeting
  - Recognition of visitors
  - Review agenda and meeting goals
- II. Citizens' Communication
- III. Approval of Minutes (9/13/16)
- IV. Review Requests for Information
- V. Update on Facilities and Bond Planning Advisory Committee Work
- VI. Discussion on SY2016-17 Enrollment Numbers and effect on Permanent Capacity, specifically, but not limited to: Baranoff Elementary
- VII. Requests for Information and Future Agenda Items
- VIII. Adjourn

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I. Call to Order

Co-Chair Andy Anderson called the meeting to order at 6:02 pm. The visitors in the audience were recognized. The agenda was reviewed with the committee. A new member, Rebecca Shah (McCallum Vertical Team) was introduced.

II. Citizens' Communication

Co-Chair Andy Anderson reviewed the Citizens' Communication procedures. The committee extended the time allotment for Citizens' Communication to allow for all visitors in the audience an opportunity to address the committee. Residents from the Greyrock Ridge neighborhood offered the following comments regarding a request for a boundary change from Baranoff Elementary:

- Requests a boundary change from Baranoff ES to Clayton ES or another school that is located closer to their neighborhood. The current route to Baranoff is 7.1 miles, resulting in a morning bus pick up that is very early and long school days. Support a future school site within the Avana subdivision.
- Three kids that will attend AISD in the future. Greyrock Ridge is part of Circle C, and is the only subdivision that is not assigned to a school located within Circle C. Bus pick-up time is 6:37 am; do not feel safe to have her children at a bus stop so early. Would like to be assigned to a school that is closer to their neighborhood.
- The distance from Greyrock Ridge to Baranoff ES is too far. Referenced the Educational Impact Statement that was prepared for Greyrock.
- It is important to be assigned to a school that is closer to the neighborhood. The commute time is one hour total. Brodie Lane was not designed to be a corridor; it takes too long for parents to get to their kids at Baranoff.
- Requests a boundary change from Baranoff ES to Clayton ES, as Clayton is not as overcrowded as Baranoff. Safety concerns about children waiting for the bus in the morning. Brodie Lane is congested. There is a petition of almost 300 supporters for the boundary change. Requesting a school that is closer and less crowded.
- What sense does it make for kids to go to a school that is more crowded and further away? What sense does it make to have kids get up at 5:30 am and then have a 12-hour day?
- Parent of a first grader, who is not attending Baranoff because it is too far away. Currently attending a private school. Two more children will become school-aged soon—would send them to Clayton or Kiker.
- Parent of one child who will be entering kindergarten next year. Will not send child to Baranoff due to the long commute. May choose a private school, unless a boundary change is approved to a closer school.
- Two pre-school aged children, attending a pre-school located next to Kiker ES. Her children are making connections with other children who will attend Kiker in the future----this connection will be taken away if children attend Baranoff. Difficult to do multiple drop-offs at pre-school and Baranoff.
- How far should a parent have to drive to pick up a hurt child from school? There are other AISD schools that are closer to the Greyrock neighborhood. There is a petition of almost 300 supporters for the boundary change. A bond would need to be approved for new school construction at Avana; what if the next bond does not pass.
- Need to rezone from Baranoff to another school that is closer.

- Children have to get up very early for the bus. The commute is too long; Kiker is more convenient.

III. Approval of Minutes (9/13/16)

The September 13, 2016 minutes were approved as presented.

IV. Review Requests for Information

- A revised *Percent of Capacity by Enrollment* chart was presented to include separate figures for LBJ/LASA, Eastside/International, and other programs combined at one facility. In addition, Ann Richards YWLA was added to the table.
- A *Permanent Capacity* chart was presented to remove the “permeables” from the permanent capacity calculation for the six affected elementary schools. Due to the removal of portables from the Linder Elementary site, it no longer meets the criteria to include portable buildings in its permanent capacity calculation.

V. Update on Facilities and Bond Planning Advisory Committee

A summary of the recent work of the Facilities and Bond Planning Advisory Committee (FABPAC) was presented.

- AECOM and Perkins + Will are conducting meetings with all principals and Campus Advisory Councils (CACs) to collect feedback on the facility condition and educational suitability assessments. Principals and CACs are being asked to report any inconsistencies or additional information to the consultants. Data from the assessments will be incorporated into the facility master planning process.
- On September 19, the FABPAC presented to the Board of Trustees its accomplishments and proposed timelines for a May 2017 and November 2017 bond election options. Based on feedback provided from the Board, the FABPAC recommended a November 2017 bond election.
- Using survey results from AISD educators, the FABPAC reconciled a modernization strategy to include:
  - o State of the art technology in all schools
  - o Flexible learning spaces in all schools
  - o Dedicated meeting space at all schools to support parent and community organizations; and dedicated space to provide wrap-around services to support community needs, such as after-school programming, mentoring, adult education or health care at select locations.

VI. Discussion on SY2016-17 Enrollment Numbers and Effect on Permanent Capacity, specifically, but not limited to Baranoff Elementary

The members reviewed enrollment and capacity data for SY2016-17. Beth Wilson, Assistant Director of Planning, noted the schools that had significant shifts in enrollment

when compared to SY2015-16. The district accepted approximately 800 out-of-district transfers which helped to offset some of the loss of enrollment.

As the Facilities and Bond Planning Committee (FABPAC) progresses with their work, they may request that the BAC examine areas where boundary changes may benefit schools with under-enrollment or overcrowding. Jennifer Littlefield, a member of both the BAC and FABPAC suggested the BAC use Planning Clusters as a way review potential boundary changes.

The committee discussed the elementary school boundary change request for the Greyrock Ridge subdivision.

To begin the discussion, Beth Wilson provided the following clarification and update:

- In reference to a statement during Citizens Communication, it was clarified that the original Educational Impact Statement for Greyrock Ridge (then called Wildflower Commons) was one of the first statements produced by the district and incorrectly under-estimated the number of students projected for the development. The correct estimation is approximately 80 elementary students.
- In June 2016, the Board of Trustees approved a conditional agreement between AISD and Standard Pacific Homes for the transfer and assignment of students in the Hays CISD portion of the Avana subdivision. The Hays CISD students would be assigned to the same school as the AISD students (currently Kiker ES, Gorzycki MS, Bowie HS). As part of the agreement, Standard Pacific would donate a site for an elementary school. The agreement is currently in negotiations, and has not yet been finalized.

The Greyrock Ridge neighborhood is currently assigned to Baranoff Elementary School, Bailey Middle School, and Bowie High School. Residents have requested a boundary change into Clayton Elementary School. In school year 2015-16, there were 7 students from the Greyrock Ridge neighborhood assigned to Baranoff ES, 5 of which attended Baranoff. This school year, 13 students from the Greyrock Ridge neighborhood are assigned to Baranoff ES, 11 of which attend Baranoff.

|   | Baranoff             | Clayton             | Kiker                |
|---|----------------------|---------------------|----------------------|
| 2015-16<br>Percent of Capacity by<br>Enrollment | 124%<br>(-187 seats) | 107%<br>(-55 seats) | 136%<br>(-262 seats) |
| 2015-16<br>Percent of Capacity by<br>Population | 127%<br>(-212 seats) | 103%<br>(-22 seats) | 130%<br>(-220 seats) |
| 2020-21<br>Percent of Capacity by<br>Population | 116%<br>(-124 seats) | 92%<br>(+62 seats)  | 126%<br>(-193 seats) |

Beth Wilson discussed the possibility of a future boundary change for the Greyrock Ridge neighborhood if an agreement is approved between AISD and Standard Pacific Homes for an elementary school site in the Avana subdivision. An elementary school in this

location would be closer to the Greyrock Ridge neighborhood and could provide some relief from overcrowding for Baranoff and significant relief for Kiker. Typically, it takes about two years to construct a new elementary school.

The committee had a lengthy discussion about the data and boundary change request. To gain a better understanding of the number of students projected for the neighborhood, committee members asked for additional information about the phasing of Greyrock Ridge and verification on the number of lots.

VII. Requests for Information and Future Agenda Items

Requests for Information

- Capacity of charter schools located with AISD boundaries.
- Phasing and demographic information for Greyrock Ridge.
- Number of additional portables that could be added to Clayton.
- *Percent of Capacity by Enrollment* chart sorted by Planning Cluster.

VIII. Adjourn

Co-chair Andy Anderson adjourned the meeting at 7:55 PM.

②

# BOUNDARY ADVISORY COMMITTEE

## VISITOR SIGN-IN SHEET

October 27, 2016

✓ MILES MORELAND

BARANOFF

Yes

|       | NAME                     | SCHOOL AFFILIATION | CITIZENS' COMMUNICATION<br>(YES OR NO) |
|-------|--------------------------|--------------------|--|
| ✓ 1.  | Alex Krumenacher         | Baranoff           | Yes                                    |
| ✓ 2.  | KARI HOLLOWAY HOCAN      | Baranoff           | Yes                                    |
| 3.    | <del>Deanna Mercer</del> | <del>Reagan</del>  |  |
| ✓ 4.  | Danielle Morin           | BARANOFF           | Yes                                    |
| ✓ 5.  | Hannah Alvarez           | Baranoff           | Yes                                    |
| ✓ 6.  | ✶ Suzette Burrow         | Baranoff           | Yes                                    |
| ✓ 7.  | Puran Patel              | Baranoff           | Yes                                    |
| 8.    | Purvi Patel              | Baranoff           | <del>Yes</del> No                      |
| 9.    | Koji Bumba               | Baranoff           | No                                     |
| 10.   | Daniel Morin             | Baranoff           | No                                     |
| ✓ 11. | Warren Henry             | Baranoff           | Yes                                    |
| 12.   | Shannon Hishin           | Baranoff           |  |
| ✓ 13. | Kristi Foster            | Baranoff           | Yes                                    |
| ✓ 14. | Neela Beddoo             | Baranoff           | Yes                                    |
| ✓ 15. | Erna Hoxe                | Baranoff           | Yes                                    |
| ✓ 16. | Michael Hooks            | Baranoff           | Yes                                    |
| ✓ 17. | Katelyn + Brian Galer    | Baranoff           | Yes                                    |

Mr. Marshall

Birmingham

June 12

Birmingham

$\frac{Z}{N}$





|    |                | 2016-17<br>Permanent<br>Capacity | 2013-14<br>Enrollment | % of<br>Permanent<br>Capacity | Seats | 2014-15<br>Enrollment | % of<br>Permanent<br>Capacity | Seats | 2015-16<br>Enrollment | % of<br>Permanent<br>Capacity | Seats | 2016-17<br>Enrollment | % of<br>Permanent<br>Capacity | Seats | Annual<br>Delta |
|----|----------------|----------------------------------|-----------------------|-------------------------------|-------|-----------------------|-------------------------------|-------|-----------------------|-------------------------------|-------|-----------------------|-------------------------------|-------|-----------------|
| 1  | JORDAN         | 655                              | 748                   | 114%                          | (93)  | 736                   | 112%                          | (81)  | 665                   | 102%                          | (10)  | 729                   | 111%                          | (74)  | 64              |
| 1  | NORMAN         | 486                              | 284                   | 58%                           | 202   | 309                   | 64%                           | 177   | 316                   | 65%                           | 170   | 261                   | 54%                           | 225   | (55)            |
| 1  | VERTON         | 598                              | 700                   | 117%                          | (102) | 650                   | 109%                          | (52)  | 713                   | 119%                          | (115) | 668                   | 112%                          | (70)  | (45)            |
| 1  | SIMS           | 355                              | 251                   | 71%                           | 104   | 230                   | 65%                           | 125   | 265                   | 75%                           | 90    | 232                   | 65%                           | 123   | (33)            |
| 2  | ANDREWS        | 636                              | 700                   | 110%                          | (64)  | 656                   | 103%                          | (20)  | 582                   | 92%                           | 54    | 562                   | 88%                           | 74    | (20)            |
| 2  | BLANTON        | 711                              | 563                   | 79%                           | 148   | 537                   | 76%                           | 174   | 483                   | 68%                           | 228   | 482                   | 68%                           | 229   | (1)             |
| 2  | HARRIS*        | 711                              | 702                   | 101%                          | (10)  | 661                   | 96%                           | 31    | 627                   | 91%                           | 65    | 611                   | 86%                           | 100   | (16)            |
| 2  | PECAN SPRINGS  | 524                              | 492                   | 94%                           | 32    | 454                   | 87%                           | 70    | 482                   | 92%                           | 42    | 476                   | 91%                           | 48    | (6)             |
| 2  | WINN           | 524                              | 339                   | 65%                           | 185   | 333                   | 64%                           | 191   | 303                   | 58%                           | 221   | 245                   | 47%                           | 279   | (58)            |
| 3  | BLACKSHEAR     | 561                              | 218                   | 39%                           | 343   | 271                   | 48%                           | 290   | 295                   | 53%                           | 266   | 384                   | 68%                           | 177   | 89              |
| 3  | CAMPBELL       | 524                              | 313                   | 60%                           | 211   | 250                   | 48%                           | 274   | 223                   | 43%                           | 301   | 197                   | 38%                           | 327   | (26)            |
| 3  | MAPLEWOOD      | 355                              | 454                   | 128%                          | (99)  | 418                   | 118%                          | (63)  | 462                   | 130%                          | (107) | 499                   | 140%                          | (144) | 37              |
| 3  | OAK SPRINGS    | 411                              | 293                   | 71%                           | 118   | 307                   | 75%                           | 104   | 332                   | 81%                           | 79    | 322                   | 78%                           | 89    | (10)            |
| 4  | ALLISON        | 486                              | 497                   | 102%                          | (11)  | 491                   | 101%                          | (5)   | 534                   | 110%                          | (48)  | 451                   | 93%                           | 35    | (83)            |
| 4  | BROOKE         | 393                              | 364                   | 93%                           | 29    | 347                   | 88%                           | 46    | 266                   | 68%                           | 127   | 270                   | 69%                           | 123   | 4               |
| 4  | GOVALLE        | 598                              | 554                   | 93%                           | 44    | 539                   | 90%                           | 59    | 504                   | 84%                           | 94    | 468                   | 78%                           | 130   | (36)            |
| 4  | MEIZ           | 524                              | 419                   | 80%                           | 105   | 363                   | 69%                           | 161   | 308                   | 59%                           | 216   | 313                   | 60%                           | 211   | 5               |
| 4  | ORTEGA         | 355                              | 351                   | 99%                           | 4     | 329                   | 93%                           | 26    | 308                   | 87%                           | 47    | 301                   | 85%                           | 54    | (7)             |
| 4  | ZAVALA         | 561                              | 335                   | 60%                           | 226   | 387                   | 69%                           | 174   | 376                   | 67%                           | 185   | 350                   | 62%                           | 211   | (26)            |
| 5  | BECKER         | 449                              | 330                   | 74%                           | 119   | 339                   | 76%                           | 110   | 379                   | 84%                           | 70    | 427                   | 95%                           | 22    | 48              |
| 5  | DAWSON         | 524                              | 345                   | 66%                           | 179   | 332                   | 63%                           | 192   | 377                   | 72%                           | 147   | 344                   | 66%                           | 180   | (33)            |
| 5  | LINDER**       | 542                              | 498                   | 85%                           | 90    | 420                   | 71%                           | 168   | 368                   | 63%                           | 220   | 324                   | 60%                           | 218   | (44)            |
| 5  | TRAVIS HEIGHTS | 524                              | 531                   | 101%                          | (7)   | 496                   | 95%                           | 28    | 522                   | 100%                          | 2     | 545                   | 104%                          | (21)  | 23              |
| 6  | HOUSTON        | 692                              | 794                   | 115%                          | (102) | 775                   | 112%                          | (83)  | 702                   | 101%                          | (10)  | 683                   | 99%                           | 9     | (19)            |
| 6  | RODRIGUEZ      | 711                              | 878                   | 124%                          | (167) | 798                   | 112%                          | (87)  | 703                   | 99%                           | 8     | 592                   | 83%                           | 119   | (111)           |
| 6  | UPHAUS         | 367                              | 298                   | 81%                           | 69    | 234                   | 64%                           | 133   | 267                   | 73%                           | 100   | 293                   | 80%                           | 74    | 26              |
| 6  | WIDEN          | 655                              | 669                   | 102%                          | (14)  | 590                   | 90%                           | 65    | 576                   | 88%                           | 79    | 556                   | 85%                           | 99    | (20)            |
| 7  | BLAZIER        | 598                              | 960                   | 160%                          | (362) | 966                   | 161%                          | (368) | 848                   | 142%                          | (250) | 797                   | 133%                          | (199) | (51)            |
| 7  | LANGFORD*      | 711                              | 770                   | 111%                          | (78)  | 742                   | 107%                          | (50)  | 695                   | 100%                          | (3)   | 618                   | 87%                           | 93    | (77)            |
| 7  | PALM           | 636                              | 537                   | 84%                           | 99    | 504                   | 79%                           | 132   | 478                   | 75%                           | 158   | 462                   | 73%                           | 174   | (16)            |
| 7  | PEREZ          | 617                              | 855                   | 139%                          | (238) | 806                   | 131%                          | (189) | 754                   | 122%                          | (137) | 720                   | 117%                          | (103) | (34)            |
| 8  | CASEY          | 692                              | 649                   | 94%                           | 43    | 662                   | 96%                           | 30    | 609                   | 88%                           | 83    | 637                   | 92%                           | 55    | 28              |
| 8  | KOCUREK        | 673                              | 546                   | 81%                           | 127   | 546                   | 81%                           | 127   | 486                   | 72%                           | 187   | 535                   | 79%                           | 138   | 49              |
| 8  | MENCHACA*      | 606                              | 732                   | 125%                          | (147) | 718                   | 123%                          | (133) | 716                   | 122%                          | (131) | 745                   | 123%                          | (139) | 29              |
| 9  | GALINDO        | 711                              | 657                   | 92%                           | 54    | 592                   | 83%                           | 119   | 578                   | 81%                           | 133   | 587                   | 83%                           | 124   | 9               |
| 9  | ODOM           | 542                              | 552                   | 102%                          | (10)  | 542                   | 100%                          | 0     | 541                   | 100%                          | 1     | 511                   | 94%                           | 31    | (30)            |
| 9  | PLEASANT HILL  | 505                              | 552                   | 109%                          | (47)  | 529                   | 105%                          | (24)  | 557                   | 110%                          | (52)  | 501                   | 99%                           | 4     | (56)            |
| 9  | ST ELMO        | 411                              | 316                   | 77%                           | 95    | 297                   | 72%                           | 114   | 300                   | 73%                           | 111   | 287                   | 70%                           | 124   | (13)            |
| 9  | WILLIAMS       | 561                              | 554                   | 99%                           | 7     | 511                   | 91%                           | 50    | 459                   | 82%                           | 102   | 462                   | 82%                           | 99    | 3               |
| 10 | BOONE          | 752                              | 504                   | 67%                           | 248   | 498                   | 66%                           | 254   | 569                   | 76%                           | 183   | 573                   | 76%                           | 179   | 4               |
| 10 | CUNNINGHAM     | 606                              | 423                   | 67%                           | 183   | 406                   | 65%                           | 200   | 417                   | 69%                           | 189   | 414                   | 68%                           | 192   | (3)             |
| 10 | JOSLIN         | 374                              | 300                   | 80%                           | 74    | 286                   | 76%                           | 88    | 278                   | 74%                           | 96    | 259                   | 69%                           | 115   | (19)            |
| 10 | SUNSET VALLEY  | 561                              | 522                   | 93%                           | 39    | 517                   | 92%                           | 44    | 534                   | 95%                           | 27    | 526                   | 94%                           | 35    | (8)             |

|    |                |     |     |      |       |       |      |       |     |      |       |       |      |       |      |
|----|----------------|-----|-----|------|-------|-------|------|-------|-----|------|-------|-------|------|-------|------|
| 11 | BARANOFF       | 794 | 999 | 126% | (205) | 994   | 125% | (200) | 981 | 124% | (187) | 1,018 | 128% | (224) | 37   |
| 11 | COWAN          | 648 | 792 | 122% | (144) | 808   | 125% | (160) | 785 | 121% | (137) | 837   | 129% | (189) | 52   |
| 12 | BALDWIN        | 669 | 739 | 110% | (70)  | 739   | 110% | (70)  | 786 | 118% | (117) | 797   | 119% | (128) | 11   |
| 12 | CLAYTON        | 815 | 920 | 113% | (105) | 882   | 108% | (67)  | 870 | 107% | (55)  | 850   | 104% | (35)  | (20) |
| 12 | KIKER          | 731 | 979 | 134% | (248) | 1,022 | 140% | (291) | 993 | 136% | (262) | 1,041 | 142% | (310) | 48   |
| 12 | MILLS          | 794 | 830 | 105% | (36)  | 803   | 101% | (9)   | 812 | 102% | (18)  | 846   | 107% | (52)  | 34   |
| 13 | BARTON HILLS   | 418 | 418 | 100% | (0)   | 420   | 100% | (2)   | 409 | 98%  | 9     | 428   | 102% | (10)  | 19   |
| 13 | OAK HILL       | 773 | 777 | 100% | (4)   | 807   | 104% | (34)  | 842 | 109% | (69)  | 828   | 107% | (55)  | (14) |
| 13 | PATTON         | 940 | 967 | 103% | (27)  | 949   | 101% | (9)   | 973 | 103% | (33)  | 983   | 105% | (43)  | 10   |
| 13 | ZILKER         | 460 | 548 | 119% | (88)  | 568   | 124% | (108) | 544 | 118% | (84)  | 561   | 122% | (101) | 17   |
| 14 | BRYKER WOODS   | 418 | 387 | 93%  | 31    | 395   | 94%  | 23    | 396 | 95%  | 22    | 446   | 107% | (28)  | 50   |
| 14 | CASIS          | 669 | 844 | 126% | (175) | 808   | 121% | (139) | 795 | 119% | (126) | 816   | 122% | (147) | 21   |
| 14 | DOSS           | 543 | 849 | 156% | (306) | 920   | 169% | (377) | 878 | 162% | (335) | 887   | 163% | (344) | 9    |
| 14 | MATHEWS        | 397 | 399 | 100% | (2)   | 411   | 104% | (14)  | 420 | 106% | (23)  | 445   | 112% | (48)  | 25   |
| 14 | PEASE          | 293 | 261 | 89%  | 32    | 257   | 88%  | 36    | 268 | 92%  | 25    | 245   | 84%  | 48    | (23) |
| 14 | SANCHEZ        | 580 | 523 | 90%  | 57    | 443   | 76%  | 137   | 410 | 71%  | 170   | 354   | 61%  | 226   | (56) |
| 15 | BRENTWOOD      | 585 | 562 | 96%  | 23    | 579   | 99%  | 6     | 614 | 105% | (29)  | 653   | 112% | (68)  | 39   |
| 15 | GULLETT        | 418 | 537 | 128% | (119) | 556   | 133% | (138) | 573 | 137% | (155) | 557   | 133% | (139) | (16) |
| 15 | HIGHLAND PARK* | 606 | 672 | 115% | (87)  | 639   | 109% | (54)  | 619 | 106% | (34)  | 649   | 107% | (43)  | 30   |
| 15 | READ           | 352 | 464 | 132% | (112) | 310   | 88%  | 42    | 305 | 87%  | 47    | 314   | 89%  | 38    | 9    |
| 16 | LEE            | 418 | 371 | 89%  | 47    | 386   | 92%  | 32    | 376 | 90%  | 42    | 408   | 98%  | 10    | 32   |
| 16 | REILLY         | 318 | 326 | 103% | (8)   | 287   | 90%  | 31    | 281 | 88%  | 37    | 261   | 82%  | 57    | (20) |
| 16 | RIDGETOP       | 224 | 286 | 127% | (62)  | 295   | 131% | (71)  | 286 | 127% | (62)  | 330   | 147% | (106) | 44   |
| 17 | DAVIS          | 731 | 717 | 98%  | 14    | 734   | 100% | (3)   | 801 | 110% | (70)  | 810   | 111% | (79)  | 9    |
| 17 | HILL           | 690 | 844 | 135% | (154) | 890   | 142% | (200) | 966 | 140% | (276) | 940   | 136% | (250) | (26) |
| 17 | PILLOW         | 502 | 574 | 114% | (72)  | 591   | 118% | (89)  | 530 | 106% | (28)  | 511   | 102% | (9)   | (19) |
| 17 | SUMMITT        | 731 | 780 | 107% | (49)  | 776   | 106% | (45)  | 814 | 111% | (83)  | 824   | 113% | (93)  | 10   |
| 18 | COOK           | 542 | 935 | 172% | (393) | 635   | 117% | (93)  | 548 | 101% | (6)   | 513   | 95%  | 29    | (35) |
| 18 | GUERRERO       | 748 | 641 | 86%  | 107   | 693   | 93%  | 55    | 676 | 90%  | 72    | 655   | 88%  | 93    | (21) |
| 18 | MCBEE          | 580 | 559 | 96%  | 21    | 541   | 93%  | 39    | 491 | 85%  | 89    | 456   | 79%  | 124   | (35) |
| 18 | PADRON         | 880 | -   |      |       | 695   | 79%  | 185   | 772 | 88%  | 108   | 798   | 91%  | 82    | 26   |
| 18 | WOOLDRIDGE     | 655 | 835 | 128% | (180) | 576   | 88%  | 79    | 634 | 97%  | 21    | 601   | 92%  | 54    | (33) |
| 18 | WOOTEN         | 468 | 728 | 156% | (260) | 727   | 156% | (259) | 622 | 133% | (154) | 568   | 121% | (100) | (54) |
| 19 | BARRINGTON     | 556 | 548 | 99%  | 8     | 581   | 104% | (25)  | 627 | 113% | (71)  | 539   | 97%  | 17    | (88) |
| 19 | BROWN          | 449 | 455 | 101% | (6)   | 414   | 92%  | 35    | 364 | 81%  | 85    | 361   | 80%  | 88    | (3)  |
| 19 | PICKLE         | 561 | 762 | 136% | (201) | 755   | 135% | (194) | 694 | 124% | (133) | 633   | 113% | (72)  | (61) |
| 19 | WEBB PRIMARY   | 243 | 206 | 85%  | 37    | 251   | 103% | (8)   | 225 | 93%  | 18    | 264   | 109% | (21)  | 39   |
| 20 | DOBIE PK       | 337 | 306 | 91%  | 31    | 256   | 76%  | 81    | 272 | 81%  | 65    | 208   | 62%  | 129   | (64) |
| 20 | GRAHAM         | 580 | 704 | 121% | (124) | 776   | 134% | (196) | 696 | 120% | (116) | 701   | 121% | (121) | 5    |
| 20 | HART           | 711 | 724 | 102% | (13)  | 706   | 99%  | 5     | 694 | 98%  | 17    | 698   | 98%  | 13    | 4    |
| 20 | WALNUT CREEK   | 655 | 662 | 101% | (7)   | 665   | 102% | (10)  | 628 | 96%  | 27    | 607   | 93%  | 48    | (21) |

|              |    |     |              |    |     |              |    |     |              |    |     |
|--------------|----|-----|--------------|----|-----|--------------|----|-----|--------------|----|-----|
| ES Under 75% | 11 | 13% | ES Under 75% | 14 | 17% | ES Under 75% | 17 | 20% | ES Under 75% | 17 | 20% |
| ES Over 115% | 21 | 25% | ES Over 115% | 18 | 21% | ES Over 115% | 18 | 21% | ES Over 115% | 16 | 19% |

|    |                   |              |       |      |       |              |      |       |              |      |       |              |      |       |      |
|----|-------------------|--------------|-------|------|-------|--------------|------|-------|--------------|------|-------|--------------|------|-------|------|
| 21 | BURNET            | 1,039        | 1,132 | 109% | (93)  | 1,153        | 111% | (114) | 1,026        | 99%  | 13    | 1,062        | 102% | (23)  | 36   |
| 21 | DOBIE             | 902          | 693   | 77%  | 209   | 699          | 78%  | 203   | 639          | 71%  | 263   | 598          | 66%  | 304   | (41) |
| 21 | GARCIA YMLA       | 1,215        | 496   | 41%  | 719   | 390          | 32%  | 825   | 424          | 35%  | 791   | 430          | 35%  | 785   | 6    |
| 21 | LAMAR             | 1,008        | 745   | 74%  | 263   | 886          | 88%  | 122   | 971          | 96%  | 37    | 1,015        | 101% | (7)   | 44   |
| 21 | MURCHISON         | 1,113        | 1,419 | 127% | (306) | 1,361        | 122% | (248) | 1,357        | 122% | (244) | 1,336        | 120% | (223) | (21) |
| 21 | SADLER MEANS YWLA | 1,078        | 470   | 44%  | 608   | 350          | 32%  | 728   | 370          | 34%  | 708   | 392          | 36%  | 686   | 22   |
| 21 | WEBB              | 804          | 644   | 80%  | 160   | 690          | 86%  | 114   | 708          | 88%  | 96    | 681          | 85%  | 123   | (27) |
| 22 | FULMORE           | 1,078        | 982   | 91%  | 96    | 961          | 89%  | 117   | 1,015        | 94%  | 63    | 1,038        | 96%  | 40    | 23   |
| 22 | KEALING           | 1,333        | 1,132 | 85%  | 201   | 1,188        | 89%  | 145   | 1,211        | 91%  | 122   | 1,231        | 92%  | 102   | 20   |
| 22 | MARTIN            | 804          | 591   | 74%  | 213   | 549          | 68%  | 255   | 456          | 57%  | 348   | 440          | 55%  | 364   | (16) |
| 22 | O HENRY           | 945          | 978   | 103% | (33)  | 890          | 94%  | 55    | 935          | 99%  | 10    | 870          | 92%  | 75    | (65) |
| 23 | BEDICHEK          | 941          | 1,022 | 109% | (81)  | 959          | 102% | (18)  | 918          | 98%  | 23    | 890          | 95%  | 51    | (28) |
| 23 | COVINGTON         | 1,125        | 673   | 60%  | 452   | 632          | 56%  | 493   | 641          | 57%  | 484   | 617          | 55%  | 508   | (24) |
| 23 | MENDEZ            | 1,215        | 913   | 75%  | 302   | 839          | 69%  | 376   | 801          | 66%  | 414   | 704          | 58%  | 511   | (97) |
| 23 | PEREDES           | 1,156        | 1,089 | 94%  | 67    | 1,034        | 89%  | 122   | 1,000        | 86%  | 156   | 959          | 83%  | 197   | (41) |
| 24 | BAILEY            | 1,176        | 955   | 81%  | 221   | 910          | 77%  | 266   | 873          | 74%  | 303   | 900          | 77%  | 276   | 27   |
| 24 | GORZYCKI          | 1,323        | 1,266 | 96%  | 57    | 1,329        | 100% | (6)   | 1,343        | 102% | (20)  | 1,287        | 97%  | 36    | (56) |
| 24 | SMALL             | 1,239        | 973   | 79%  | 266   | 1,009        | 81%  | 230   | 1,005        | 81%  | 234   | 1,182        | 95%  | 57    | 177  |
|    |                   | MS Under 75% | 5     | 28%  |       | MS Under 75% | 5    | 28%   | MS Under 75% | 7    | 39%   | MS Under 75% | 6    | 33%   |      |
|    |                   | MS Over 115% | 1     | 6%   |       | MS Over 115% | 1    | 6%    | MS Over 115% | 1    | 6%    | MS Over 115% | 1    | 6%    |      |

|    |              | 2016-17<br>Permanent<br>Capacity | 2013-14<br>Enrollment | % of<br>Permanent<br>Capacity | Seats | 2014-15<br>Enrollment | % of<br>Permanent<br>Capacity | Seats | 2015-16<br>Enrollment | % of<br>Permanent<br>Capacity | Seats | 2016-17<br>Enrollment | % of<br>Permanent<br>Capacity | Seats | Annual<br>Delta |
|----|--------------|----------------------------------|-----------------------|-------------------------------|-------|-----------------------|-------------------------------|-------|-----------------------|-------------------------------|-------|-----------------------|-------------------------------|-------|-----------------|
| 25 | ANDERSON*    | 2,478                            | 2,196                 | 93%                           | 177   | 2,239                 | 94%                           | 134   | 2,276                 | 96%                           | 97    | 2,225                 | 90%                           | 253   | (51)            |
| 25 | LANIER       | 1,627                            | 1,720                 | 106%                          | (93)  | 1,671                 | 103%                          | (44)  | 1,836                 | 113%                          | (209) | 1,804                 | 111%                          | (177) | (32)            |
| 25 | LBJ/LASA     | 1,842                            | 1,843                 | 100%                          | (1)   | 1,867                 | 101%                          | (25)  | 1,900                 | 103%                          | (58)  | 1,934                 | 105%                          | (92)  | 34              |
| 25 | MCCALLUM     | 1,596                            | 1,622                 | 102%                          | (26)  | 1,662                 | 104%                          | (66)  | 1,747                 | 109%                          | (151) | 1,773                 | 111%                          | (177) | 26              |
| 25 | REAGAN       | 1,588                            | 1,164                 | 73%                           | 424   | 1,246                 | 78%                           | 342   | 1,312                 | 83%                           | 276   | 1,289                 | 81%                           | 299   | (23)            |
| 26 | AUSTIN*      | 2,247                            | 2,139                 | 97%                           | 66    | 2,087                 | 95%                           | 118   | 2,087                 | 95%                           | 118   | 2,182                 | 97%                           | 65    | 95              |
| 26 | EASTSIDE/INT | 1,548                            | 771                   | 50%                           | 777   | 997                   | 64%                           | 551   | 851                   | 55%                           | 697   | 807                   | 52%                           | 741   | (44)            |
| 26 | TRAVIS       | 1,862                            | 1,602                 | 86%                           | 260   | 1,420                 | 76%                           | 442   | 1,429                 | 77%                           | 433   | 1,524                 | 82%                           | 338   | 95              |
| 27 | AKINS        | 2,394                            | 2,592                 | 108%                          | (198) | 2,704                 | 113%                          | (310) | 2,733                 | 114%                          | (339) | 2,703                 | 113%                          | (309) | (30)            |
| 27 | BOWIE        | 2,463                            | 2,908                 | 118%                          | (445) | 2,894                 | 117%                          | (431) | 2,913                 | 118%                          | (450) | 2,906                 | 118%                          | (443) | (7)             |
| 27 | CROCKETT     | 2,163                            | 1,575                 | 73%                           | 588   | 1,519                 | 70%                           | 644   | 1,478                 | 68%                           | 685   | 1,521                 | 70%                           | 642   | 43              |
|    |              |                                  | HS Under 75%          | 19                            | 17%   | HS Under 75%          | 21                            | 19%   | HS Under 75%          | 26                            | 23%   | HS Under 75%          | 2                             | 18%   |                 |
|    |              |                                  | HS Over 115%          | 23                            | 21%   | HS Over 115%          | 20                            | 18%   | HS Over 115%          | 20                            | 18%   | HS Over 115%          | 1                             | 9%    |                 |

\* Capacity increased in SY2016-17 due to new construction

\*\*Capacity decreased in SY2016-17 due to change of status with permeables

Total Under 75% 25 22%  
Total Over 115% 18 16%



