

Reinvention Roadmap

Phase 1: Data Collection and Asset Assessment

January 2019

FABPAC 2019 FMP Amendment (January – December)

City of Austin and Travis County Asset Planning and Needs Assessment (January – April)

Ongoing Communications and Engagement throughout the process

Phase 2: Define Goals and Process

February 2019

FABPAC 2019 FMP Amendment (January – December)

City of Austin and Travis County Asset Planning and Needs Assessment (January – April)

Board Policy Work (Equity, Inclusion, Boundaries) (February – April)

Ongoing Communications and Engagement throughout the process

Board Work Session 1:

- Introduce plan

Board Regular Meeting

- Approve Reinvention Roadmap

Phase 3: Develop Scenarios

April 2019

Cycle Phases 3 & 4: Develop Scenarios and Analyze Scenarios

FABPAC 2019 FMP Amendment (January – December)

City of Austin and Travis County Asset Planning and Needs Assessment (January – April)

Board Policy Work (Equity, Inclusion, Boundaries) (February – April)

Ongoing Communications and Engagement throughout the process

Board Work Session 2:

- Case study
- Introduce guiding principles
- Introduce scenario criteria

May 2019

Board Regular Meeting

- Approve guiding principles and scenario criteria

Phase 4: Analyze Scenarios

June 2019

Cycle Phases 3 & 4: Develop Scenarios and Analyze Scenarios



FABPAC 2019 FMP Amendment (January – December)

Ongoing Communications and Engagement throughout the process

Board Work Session 3:

- Process update
- Communications update

Phase 5: Finalize Recommendation

August 2019

FABPAC 2019 FMP Amendment (January – December)

Ongoing Communications and Engagement throughout the process

Board Work Session 4:

- Present preliminary scenarios

Phase 6: Logistics Planning and Project Development

October 2019

FABPAC 2019 FMP Amendment (January – December)

Asset Repurposing initiated through Phase VII

Ongoing Communications and Engagement throughout the process

Board Work Session 5:

Board Regular Meeting:

- Approve scenarios
- Approve 2019 FMP
 - Portable reduction
 - Capacity calculation
 - Academics, CTE, Fine Arts, Athletics

Phase 7: Implementation and Construction

February 2020

Ongoing Communications and Engagement throughout the process

June 2020:

- Campus construction begins

August 2020:

- Reimagined schools open