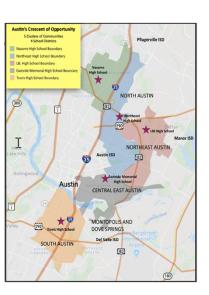


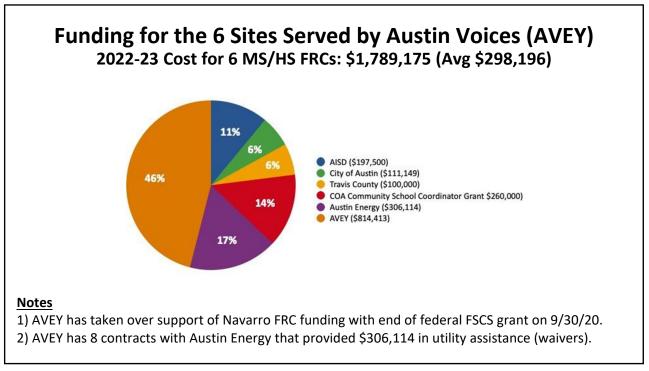
Family Resource Centers

- Serve vulnerable populations by neighborhood across Austin's "crescent of opportunity," within AISD targeting:
 - Physical and Mental Health
 - Basic Needs: food security/nutrition, clothing
 - Housing, rent and utility assistance
 - Legal/immigration
 - Economic opportunity, employment and affordability
 - Youth and adult education
- Support and link with AISD, City, County, and **Community Partner services**

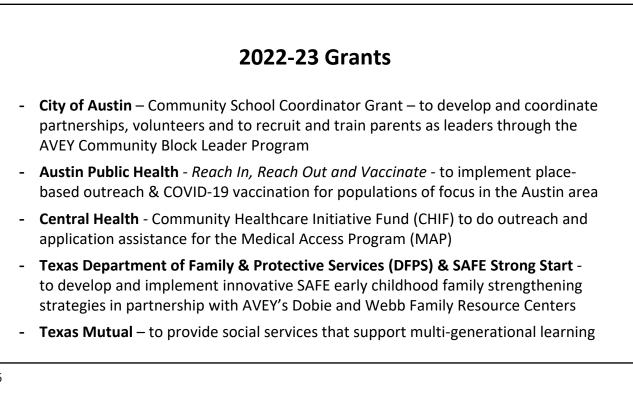


3

Family Resource Centers AVEY FRCs are located at Burnet, Dobie, Martin and Webb MS, Houston ES, and Navarro ECHS AVEY FRCs also support Cook & Wooldridge ES and Navarro GPA in the Navarro Vertical ٠ Team; Barrington, Brown, Graham, Hart, Pickle, Walnut Creek and Winn ES, Northeast ECHS and International HS in the Northeast Vertical Team AVEY continued the AVEY Call Center as a virtual FRC for navigation and direct services FRCs stabilize families in transition and crisis where they live to increase family stability, ٠ reduce student mobility and improve student outcomes Wrap-around service delivery model includes: Outreach and Family/Community Engagement Events Family Need Surveys Adult Learning Classes and Workshops Responsive Services (examples: food pantries, clothing, SNAP/Medicaid benefits enrollment) based on family-identified need Family Case Management (including emancipated students in high schools)







FRC Staffing & Activities

- AVEY Staffing for FRCs:
 - Burnet, Dobie, Webb & Navarro FRCs have a bilingual Social Worker, Director and administrative support
 - Martin and Houston FRCs each have a bilingual Social Worker
 - Navarro and Northeast VTs each have a Community School Coordinator
- AVEY's Call Center is staffed with a Director, Social Worker, AVEY Promotoras and administrative support
- AISD contracts with AVEY to support alignment and provide services to support the Northeast Early College High School FRC (where social workers were AISD employees and whose positions were cut by AISD during SY 2021-22)

7

Community Block Leader Program

- August 2020 (Pandemic)- AVEY started the Community Block Leader Training Program with weekly virtual meetings by Zoom with 127 parent leaders who did community organizing and communicated with family, friends and neighbors to assess needs and provide information about resources, programs and events
- January 2022 117 Community Block Leaders volunteered, supported and promoted AVEY's community school planning efforts, CTFB food distributions, festivals, events, PTAs and teacher appreciation events in schools



Promotora Program

- August 2021, AVEY hired and trained 40 Community Health Outreach Workers (Promotoras) through a \$1 million federal HRSA (Health Resources & Services Administration) grant, to provide outreach, education and support to get Austin residents COVID-19 vaccinated
- January 2022 AVEY trained Promotoras to do outreach calls to families enrolled in AVEY's database and answer incoming calls in the AVEY COVID-19 Hotline/AVEY Call Center to provide information about COVID vaccination and testing sites, basic needs resources and make referrals to FRCs and 2-1-1 for those with additional needs
- October 2022 17 AVEY Promotoras completed a 160-hour Texas Community Health Worker Certification Program with El Buen Samaritano
- March 2023 Promotoras were trained by Central Health to assist clients with Medical Access Program (MAP) applications in AVEY Insurance



Community School Partnerships, Community Engagement & Planning

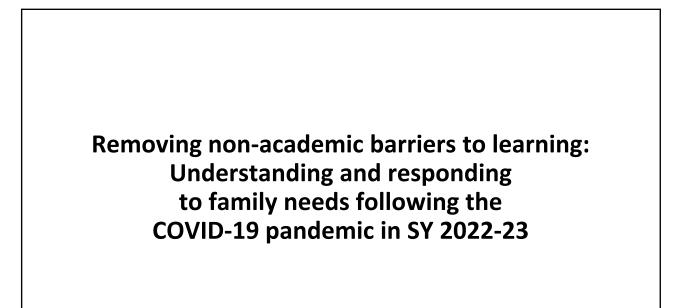
- FRCs hosted monthly Community School Alliance partner meetings (St.John, Dobie/Rundberg, Navarro VT and Eastside VT) to promote community collaboration, event planning and integration of partner services to support students and families through direct services, resource fairs and adult education
- FRCs hosted 10 Our Voices, Our Vision, Our Schools Community School Planning dinners to engage students, parents, staff and community members in planning ways to improve AISD schools
- FRCs hosted large community school events that drew over 7,500 people at HopeFest and KidsFest (Northeast VT); STEAMFest (Eastside VT); Burnet Holiday Fair, STEAMFest & Fiesta, Webb ENCORE and Navarro Early College Conferences & smaller school-based events



SY 2022-23 Adult Education & Family Engagement

Participation and outcomes from family engagement efforts:

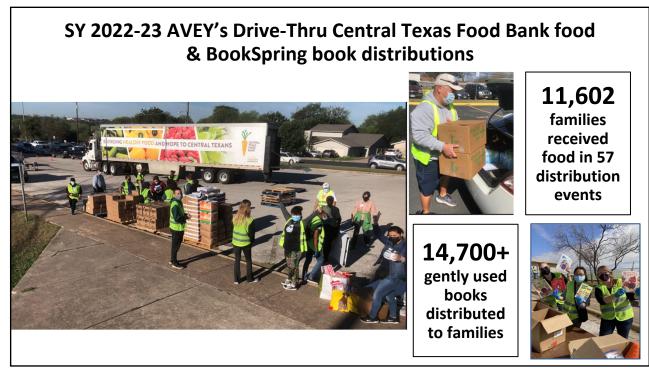
- 367 unduplicated adults attended multi-session Classes/Groups such as AISD ESL, Plaza Comunitarias, computer literacy, Promotora Training and parenting classes; 76% attended at least half of offered sessions
- 419 adults were recruited and pre-registered by AVEY for AISD's Adult ESL Classes
- 56 unduplicated youth and children attended multi-session Classes/Groups (Phoenix House Strengthening Families, Strengthening Relationships Strengthening Families, Dobie Pashto Group, Austin Moves Walking Groups)
- 257 unduplicated adults attended single-session workshops provided by AVEY and community partners (financial literacy, parenting, Community Block Leader meetings)
- 3,815 total unduplicated participants of all ages (2,403 families) attended classes, workshops and events (under-reported, from both Attendance and Engagement TPs)
- 22,806 total class and engagement hours (from both Attendance and Engagement TPs)



SY 2022-23 Post-COVID-19 Pandemic Response

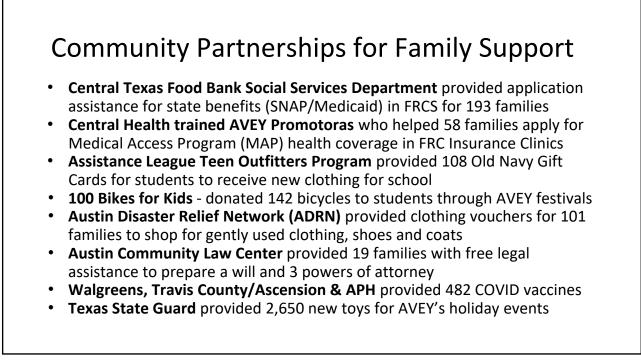
In SY 2022-23, as schools reopened, AVEY transitioned back to providing in-person services while continuing to do some of the virtual pandemic processes:

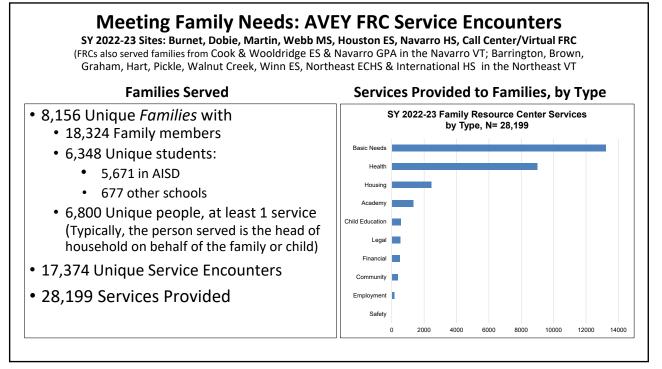
- Referrals were received from clients, campus child study teams and findhelp.org and through the AVEY Call Center
- Needs assessment processes:
 - Family Needs Surveys were sent home in paper form through 18 schools
 - Consents were completed verbally and in person with clients using process reviewed and approved by AISD
 - Rapid response needs assessments were completed by phone through the FRCs, AVEY Call Center
 - Case Management Matrix Assessment was used by social workers
- Models for service delivery:
 - Responsive Services by FRCs and AVEY Call Center (Tier 1 & 2 family needs)
 - Case Management (Tier 3 family needs by social workers in FRCs and Call Center)
 - Drive-Thru Responsive Services for distribution of basic needs such as food, household supplies, school supplies, coats, PPE, box fans, diapers, books, etc.22

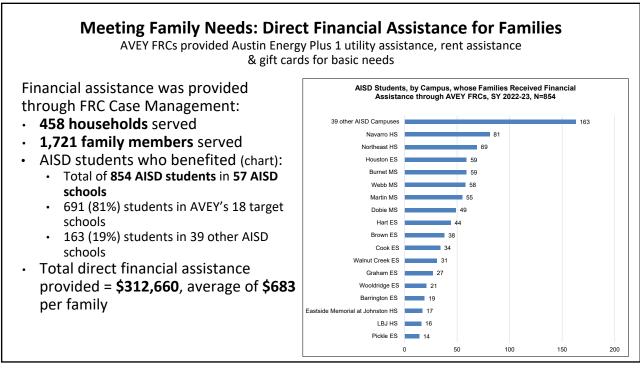


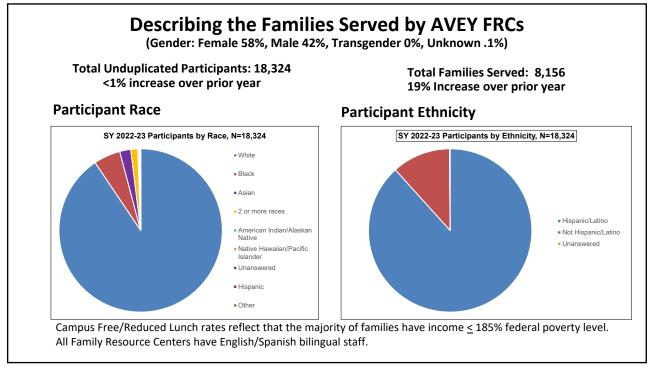
Community Partnerships for Family Support

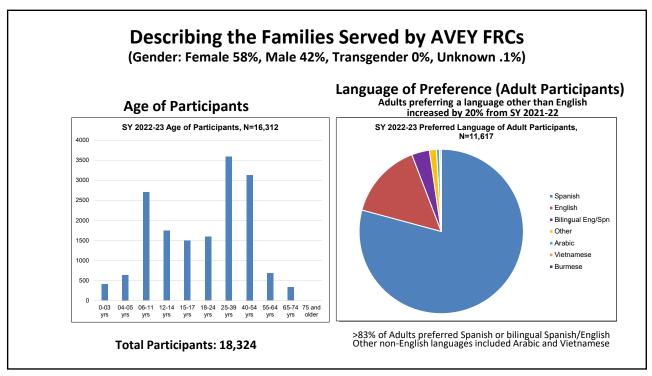
- Austin Energy Plus 1 Program, rent assistance & AVEY gift cards 458 families received a total of \$312,660 (average of \$683 per family) in direct financial assistance for utilities, rent or other basic needs.
- Coats for Kids 2,925 coats were distributed through 16 schools
- **Bookspring** -14,700 new and used age-appropriate books were distributed to children, youth & adults through food distributions and events
- Celebration Church 400 families in 17 schools received Thanksgiving meals
- Family Eldercare 705 box fans were provided to families
- Blue Cross Blue Shield, Univision, Celebration Church and Austin Chinese Church donated 1800 backpacks with school supplies
- Austin Police Department Blue Santa 171 families were enrolled through FRCs to receive holiday assistance
- Superior Health Plan, Austin Diaper Bank and local churches hundreds of families received diapers, feminine hygiene supplies and personal hygiene items through FRCs



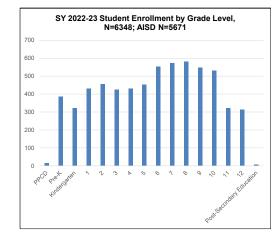








Describing the Families Served by AVEY FRCs 6,348 Students in Families Served



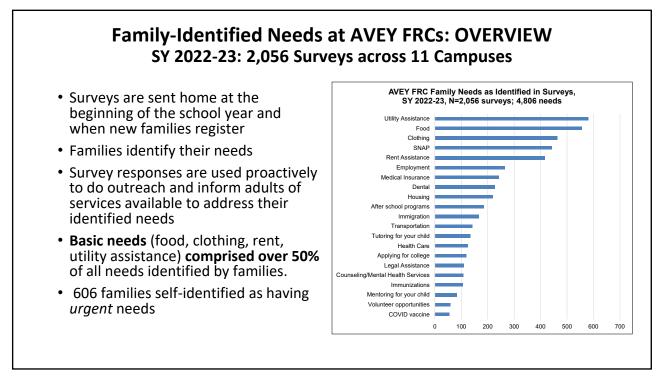
Although the count of families served increased over the prior year, and the total persons served was stable, the total count of students decreased by 15 students and follows a multi-year trend of decreasing AISD students being served.

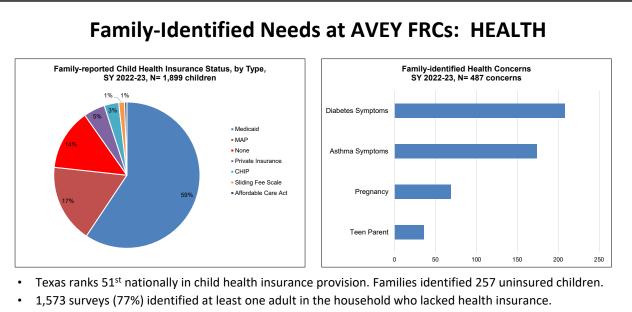
Of 6,348 Enrolled Students Served:

5,671 are AISD Students, attending 111 campuses

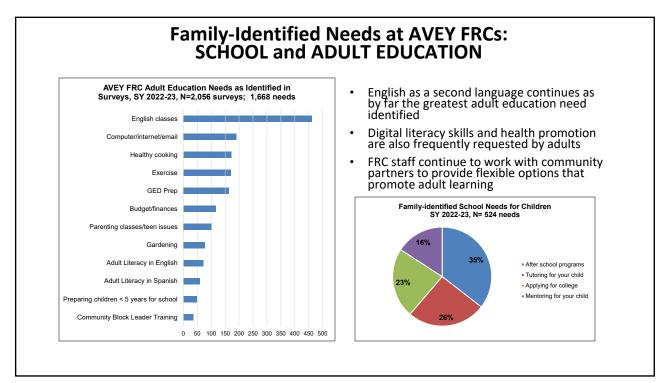
- 89% of all students served by AVEY are enrolled in AISD
 - 1,521 attend the 4 Middle Schools and 1 Elementary sites with FRCs (Burnet, Dobie, Martin, Webb MS; Houston ES)
 - 867 attend Navarro High School
 - 399 attend Cook and Wooldridge Elementary Schools
 - 2,884 attend all other AISD schools
- 677 students served by AVEY, not enrolled in AISD • 266 enrolled in Charter School
 - 229 enrolled in another Public ISD
 - 2 enrolled in Private/Parochial School
- 12 students enrolled in post-secondary education
- 20 students had completed HS/GED
- · 66 school-aged persons were identified by the family as having withdrawn/dropped out
- 75 children were not currently enrolled in school

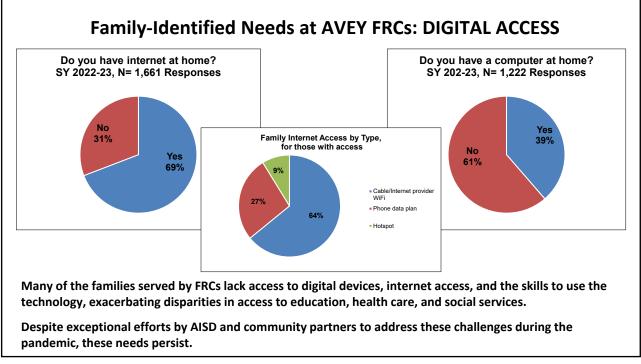






 AVEY FRC staff work with partners in multiple ways to connect families to health care providers and payer sources.







Case Management Outcomes, SY 2022-23

Case management is the most intensive Tier 3 level of service offered by FRC Social Workers. During the pandemic when schools were closed, the case management model changed to one of rapid assessment and response to meet basic needs for those in crisis. In SY 2021-22 and SY 2022-23, as campuses reopened, the traditional case management model was re-established and the Family Developmental Matrix, a key tool providing a pre/post metric of case management outcomes and impact returned to use. Case management services were provided both in person and virtually by phone.

In SY 2022-23, 394 families received case management services.

The following slides reflect the change in status of case managed families over the course of the school year. NOTE: 50% of adults in case management lack a high school diploma or GED. Understanding the education status of adults provides important context for understanding their economic, health, and social needs.

