



AUSTIN

Independent School District

DEMOGRAPHIC ANALYSIS 2020-2021



TEMPLETON

DEMOGRAPHICS



Templeton Demographics was engaged to perform demographic research and enrollment projections. Our process involved researching five years of district enrollment data, geo-code student data, review of economic conditions, review of vacant land and housing research. With our more than 40 years combined experience, we built a very extensive geographic data base. The process creates a detailed analysis of where the students reside and where they attend school. These patterns, along with economic conditions and research from the housing market, form the basis for the enrollment projections we provide to more than 100 districts throughout the state of Texas.

**Learn from Yesterday,
Understand Today,
Plan for Tomorrow**



Table of Contents

District Overview 5



Economic Outlook 19

Housing Market 23



Population and Enrollment Projections 43

Methodology	43
Ethnicity & Economically Disadvantaged	45
10 Year Population Projection Totals by Grade Level	47
10 Year Population Projection Totals by Campus	48
10 Year Enrollment Projection Totals by Grade Level	53
10 Year Enrollment Projection Totals by Campus	54
Campus Level Maps & Projections	58





DISTRICT OVERVIEW



Austin ISD Executive Summary

The Austin Independent School District experienced a sharp enrollment decline of 5,815 students in 2020/21 due to the Covid-19 pandemic, resulting in an enrollment of 75,075. The pandemic has upended not just AISD enrollment, but public school enrollment across the state and nation, as well as the housing market and economy. The largest year over year enrollment declines were in early elementary grades, with early education and pre-kindergarten enrollment declining 2,375 students between 2019/20 and 2020/21.

The economic slowdown in the second quarter of 2020 caused by the pandemic resulted in a peak unemployment rate within the City of Austin of 12%. Between April and September, roughly half of the city's jobs returned, and the unemployment rate declined to 6%. Austin's large diverse economy and educated workforce will continue to drive the economic recovery into 2021.

The pandemic has resulted in an even tighter housing market, with inventory dropping and prices rising. The AISD housing market is largely driven by high density infill and multi-family development. The district added roughly 1,000 traditional single family homes in the last 12 months ending in the 3rd quarter of 2020. In addition, the district had another 1,000 closings of duplexes, condos and townhomes. Between 2019/20 and 2020/21 the highest number of units that came online were multi-family units. These high density infill developments and multi-family units however do not yield a significant number of AISD students. Condos and apartments yield an average of 1 to 2 students per 10 units, with newer complexes yielding lower than the district average. Traditional single family homes across the district yield an average of 3 to 4 students per 10 homes. In the next 5 years, the district is expected to add roughly 6,170 single family homes and 35,500 multi-family units. However, these population gains in new residential communities will be offset district-wide by the loss of secondary students within the district.

The Covid-19 pandemic is a once-in a lifetime shake up of public education. With the expected return to a historically normal school year in 2021/22, with parents choosing to re-enroll their students in in-person education, the AISD is expected to add 1,976 students next fall, for a 2021/22 enrollment of 77,048. Significant gains are expected in pre-kindergarten and kindergarten as students return to AISD schools. In the next 5 years, AISD is expected to add 150 students for a 2025/26 enrollment of 75,225. This enrollment increase is driven by the return of students in 2021/22, after which AISD is expected to once again to see enrollment declines. AISD enrollment includes out of district students enrolled in the district, while population includes just the students that reside within the district boundary. The AISD population is expected to decline by 601 students in the next 5 years, due to continued declines in student yields and district births.

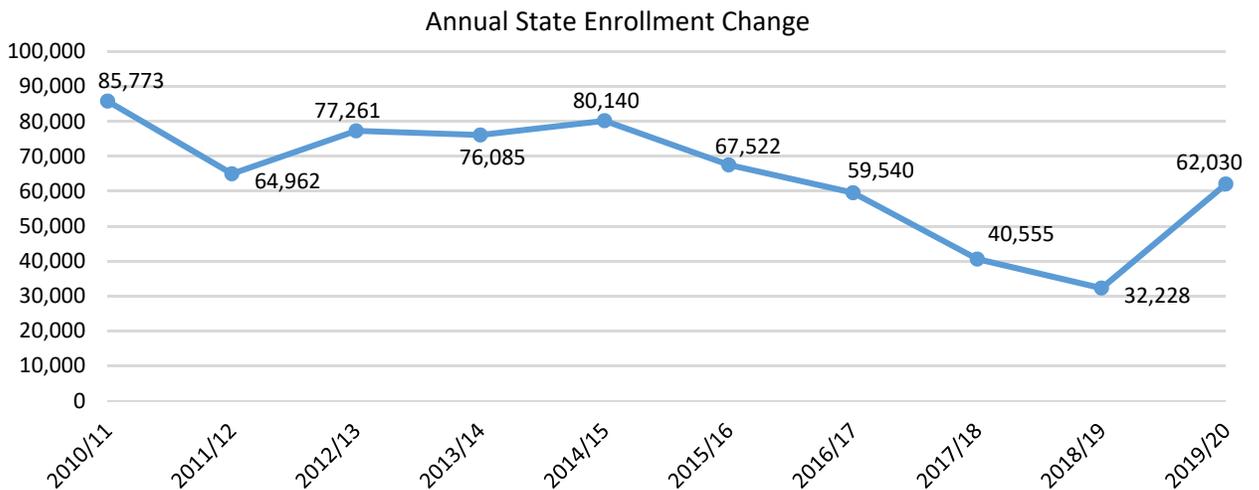
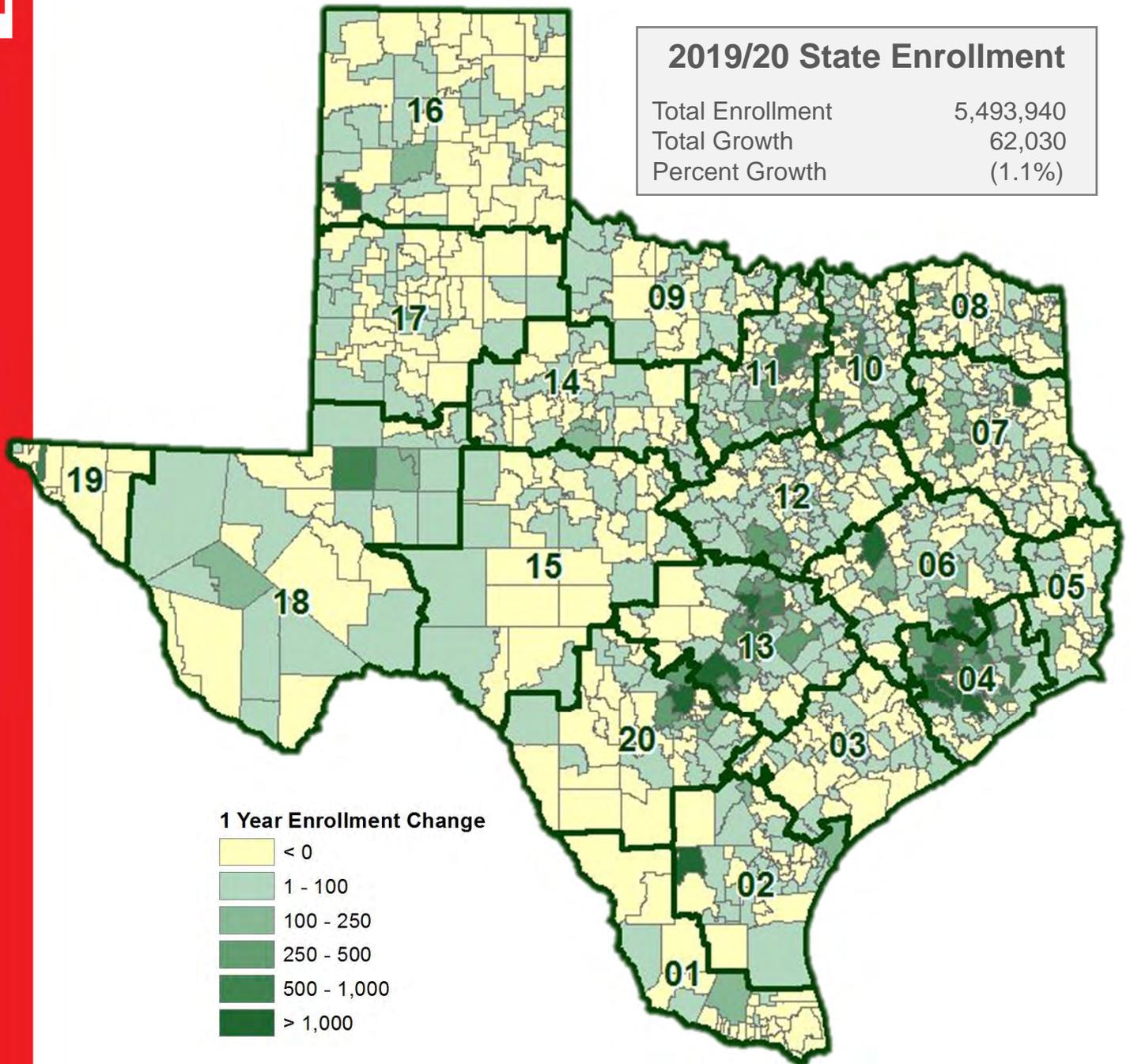
Key Takeaways



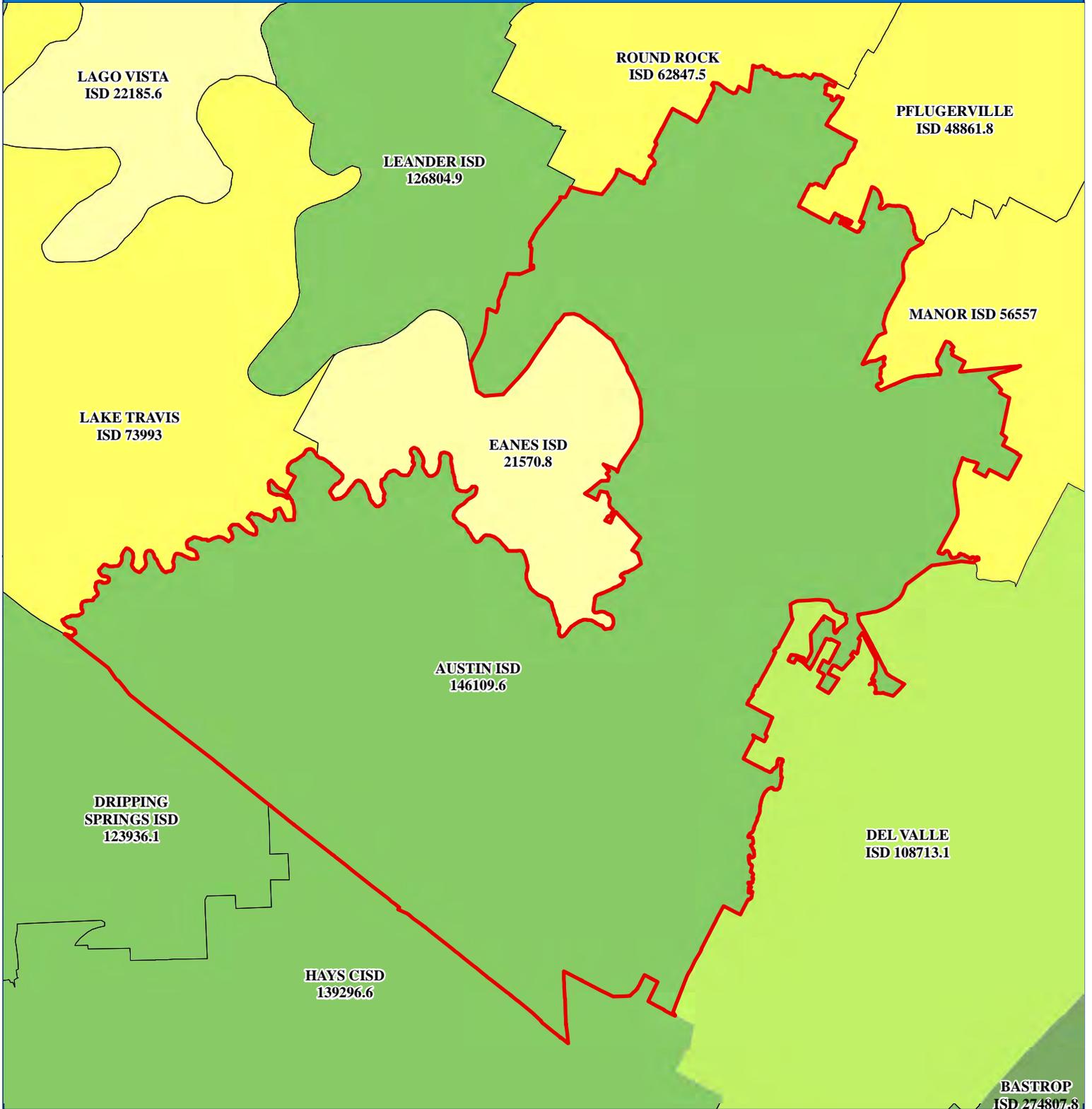
- In 2020/21 the Austin Independent School District's 2020/21 student enrollment is 75,075 students, an enrollment decline of 5,815 students over 2019/20, largely driven by the impact of the Covid-19 pandemic.
- The pandemic resulted in an unprecedented enrollment decline in elementary grades especially early education, pre-kindergarten and kindergarten as parents chose to delay enrolling their children.
- Of the 5,815 student enrollment decline, 2,375 was in early education and pre-kindergarten.
- AISD's elementary school population (students that reside within district boundaries) is 35,569 students, a decline of 5,425 students (-13%) over 2019/20.
- Total elementary school population is projected to increase by 2,656 students in the next year as students return to normal in-person instruction, and roughly 3,220 students in the next 5 years.
- AISD's middle school population is currently 15,903 students, a decline of 567 students over last year (-3.4%).
- The district's middle school population is expected to decline by 711 middle school students in the next year, and 2,157 students in the next 5 years due to smaller class sizes moving into secondary campuses, despite an increase of 428 students last year.
- AISD's high school population is 20,749 students, an increase of 54 students over last year.
- The district's high school population is forecasted to decline by 77 students next year, and 1,671 students in the next 5 years.
- In 2021/22, AISD is projected to enroll 77,048 students, an increase of 1,973 students (2.6%) from the current year, when it is expected students will return post-pandemic.
- Although the district may see a student population decline 601 students in the next 5 years, the enrollment is projected to increase by 150 students and a projected enrollment of 75,225 students, an increase of 153 students due to out-of-district transfers.
- Students that reside outside of the AISD boundary, but transfer into the district remained flat between 2019/20 and 2020/21 at approximately 2,660.
- Nearly 15,000 apartment units and an additional 2,000 condo units are under construction across AISD, which will come online within the district in the next one to two years and are expected to yield minimal students.
- AISD added more than 4,285 multi-family units and 1,740 single family units in the last year, even as the district saw a decline in student yields.



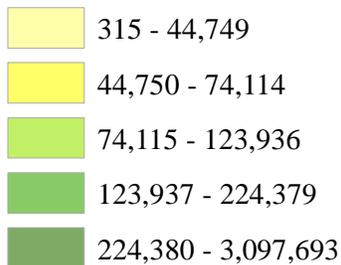
Texas Enrollment Trends



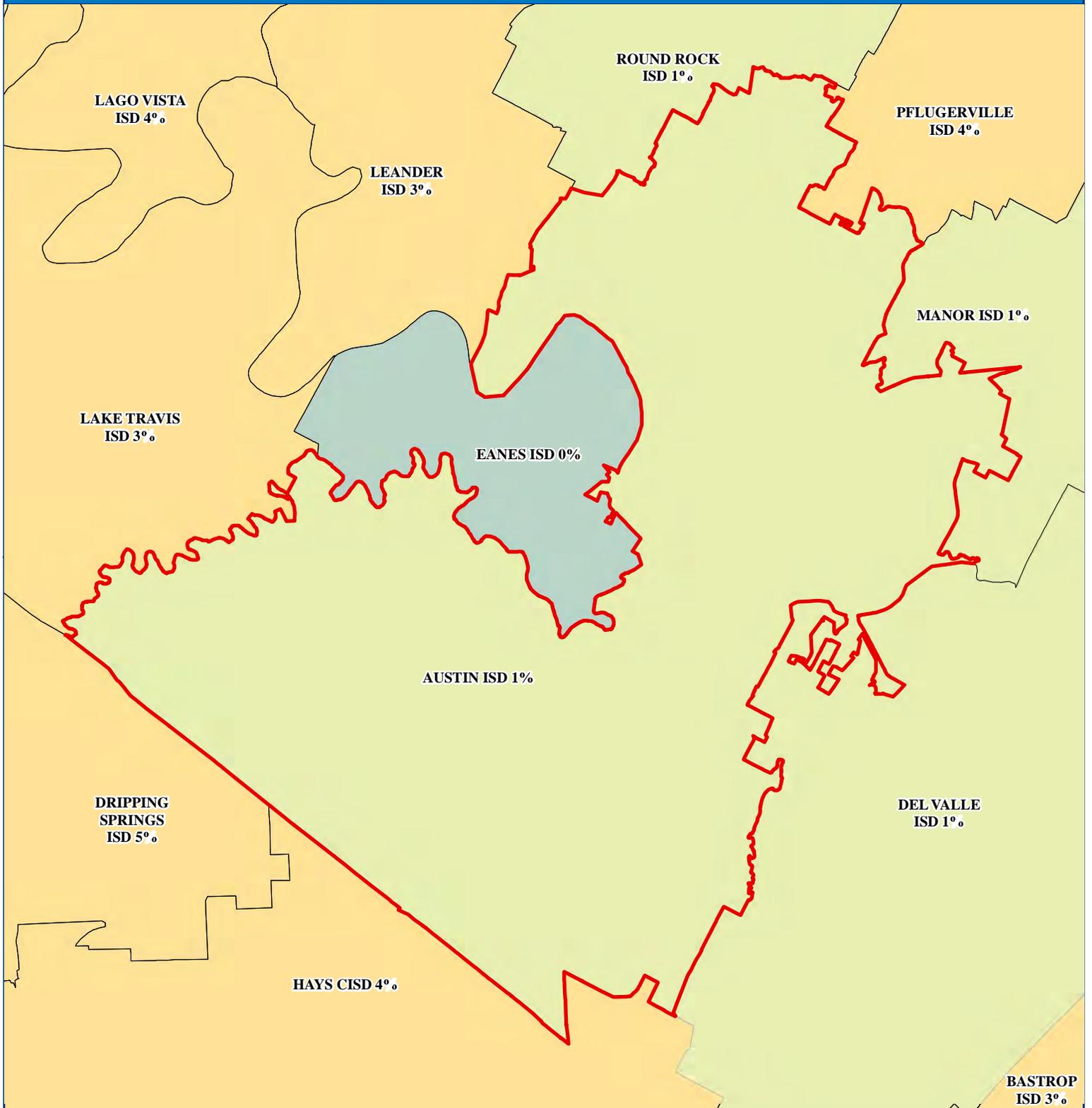
TOTAL AREA (ACREAGE)



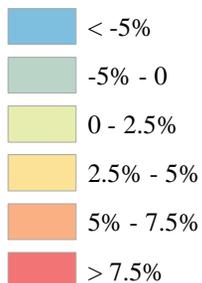
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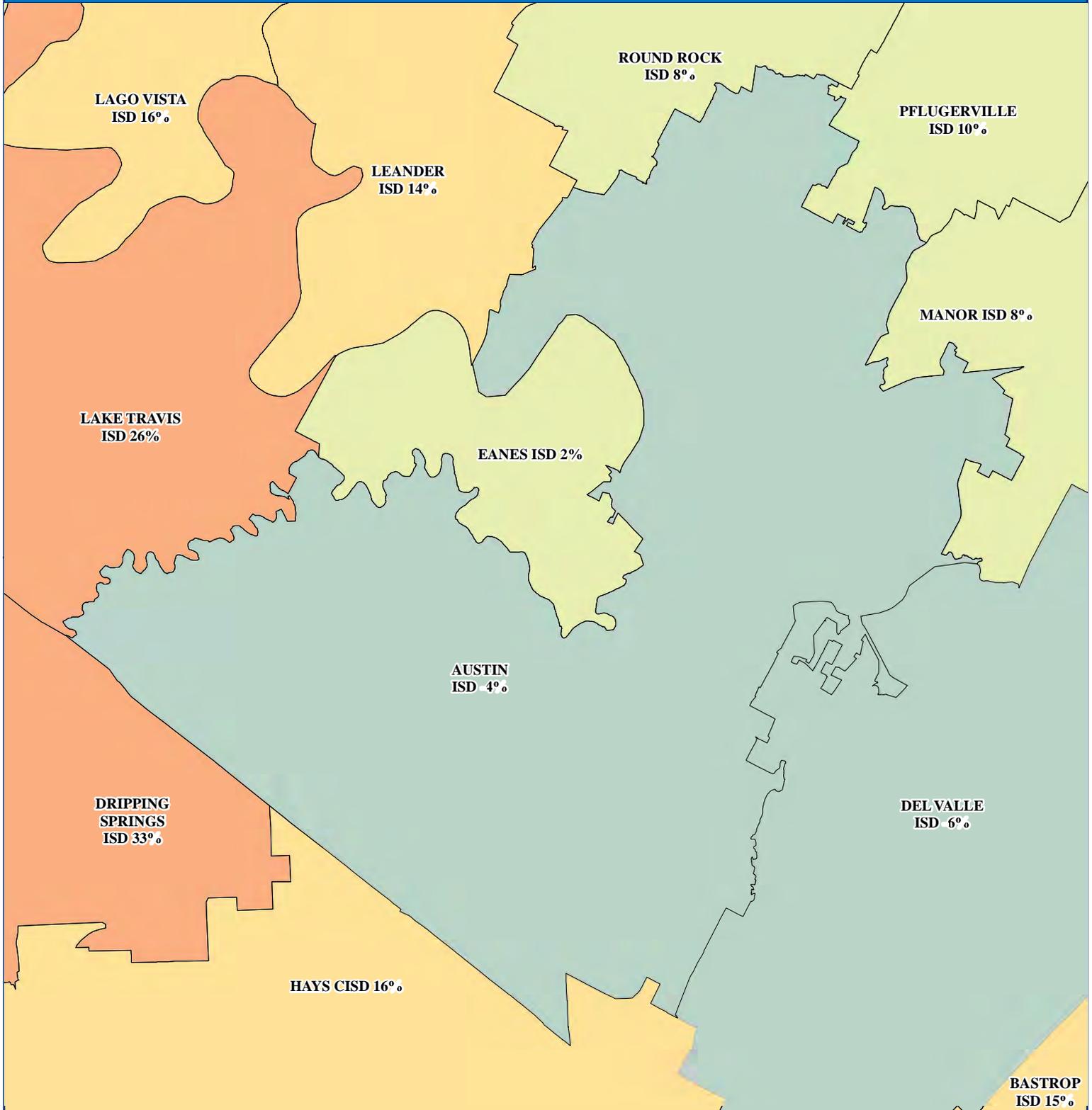
ANNUAL ENROLLMENT CHANGE (PERCENTAGE) 2018/19 - 2019/20



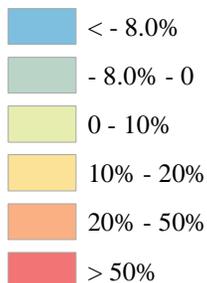
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5-YEAR ENROLLMENT CHANGE (PERCENTAGE) 2014/15 - 2019/20

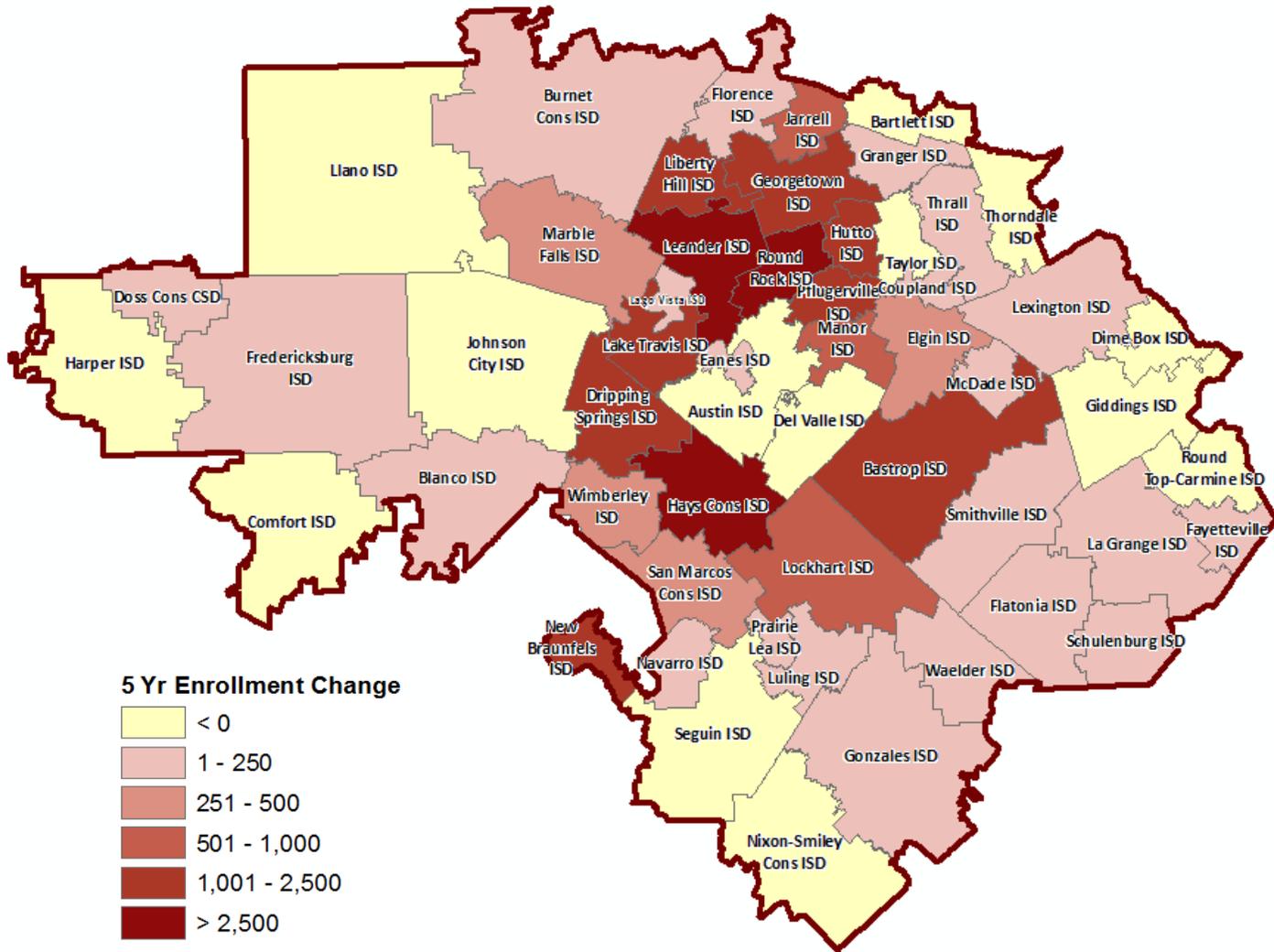


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Region 13 Enrollment Trends



Rank	DISTRICT	2014/15 Enrollment	2019/20 Enrollment	5-YEAR CHANGE (14/15-19/20)	5-YEAR PCT Growth
1	Leander ISD	36,211	41,381	5,170	14.3%
2	Round Rock ISD	47,251	50,953	3,702	7.8%
3	Hays Cons ISD	17,947	20,793	2,846	15.9%
4	Pflugerville ISD	23,948	26,400	2,452	10.2%
5	Lake Travis ISD	8,833	11,085	2,252	25.5%
6	Hutto ISD	6,187	8,130	1,943	31.4%
7	Dripping Springs ISD	5,421	7,210	1,789	33.0%
8	Liberty Hill ISD	3,218	4,878	1,660	51.6%
9	Georgetown ISD	10,651	12,160	1,509	14.2%
10	Bastrop ISD	9,928	11,434	1,506	15.2%
11	New Braunfels ISD	8,463	9,541	1,078	12.7%
12	Jarrell ISD	1,265	2,107	842	66.6%
13	Lockhart ISD	5,365	6,160	795	14.8%
14	Manor ISD	8,852	9,595	743	8.4%
15	San Marcos Cons ISD	7,755	8,224	469	6.0%
16	Wimberley ISD	2,120	2,537	417	19.7%
17	Elgin ISD	4,277	4,573	296	6.9%
18	Marble Falls ISD	4,064	4,354	290	7.1%
19	Lago Vista ISD	1,366	1,588	222	16.3%
20	Eanes ISD	7,971	8,166	195	2.4%

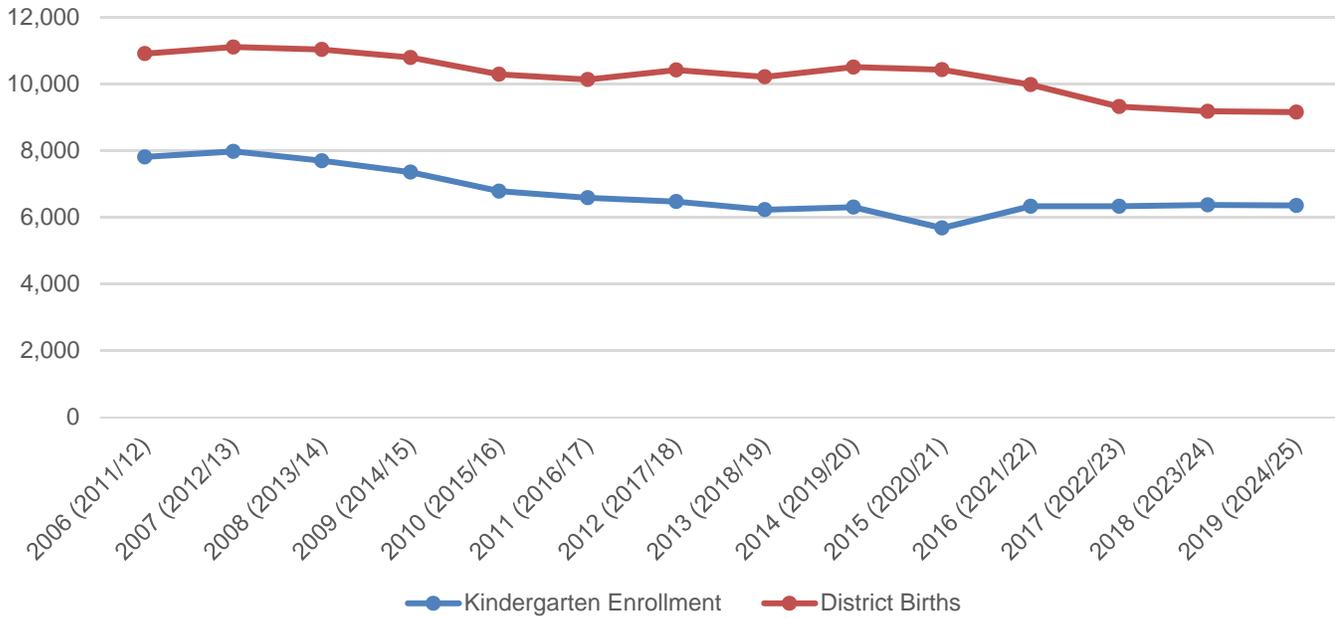
50	Taylor ISD	3,231	3,117	-114	-3.5%
51	Del Valle ISD	11,727	10,968	-759	-6.5%
52	Austin ISD	84,564	80,911	-3,653	-4.3%



Birth Rate Analysis



Austin ISD KG Enrollment v. District Births



	Kindergarten Enrollment	District Births	Ratio
2006 (2011/12)	7,808	10,907	0.716
2007 (2012/13)	7,975	11,106	0.718
2008 (2013/14)	7,693	11,031	0.697
2009 (2014/15)	7,353	10,790	0.681
2010 (2015/16)	6,782	10,288	0.659
2011 (2016/17)	6,585	10,129	0.650
2012 (2017/18)	6,470	10,417	0.621
2013 (2018/19)	6,226	10,212	0.610
2014 (2019/20)	6,304	10,505	0.600
2015 (2020/21)	5,677	10,425	0.545
2016 (2021/22)	6,330	9,977	0.634
2017 (2022/23)	6,328	9,320	0.679
2018 (2023/24)	6,370	9,179	0.694
2019 (2024/25)	6,353	9,152	0.694

- In 2015, 10,425 live births occurred within AISD, generating a KG class of 5,677 students in 2020/21
- Due to competition from area charter schools and affordability, the ratio of KG students to district births has been declining since 2012/13
- Additional KG losses occurred in 2020/21 due to Covid-19
- Between 2016 and 2019, births within AISD continued to decline, resulting in a flattening KG forecast beginning in 2022/23





Leavers and Returners Analysis

	2016/17	2017/18	2018/19	2019/20	2020/21
Students that left in 2015/16 and returned in the following school years	1,117	1,237	1,193	1,137	1,016
Percent of total students that left	9.5%	10.5%	10.1%	9.6%	8.6%

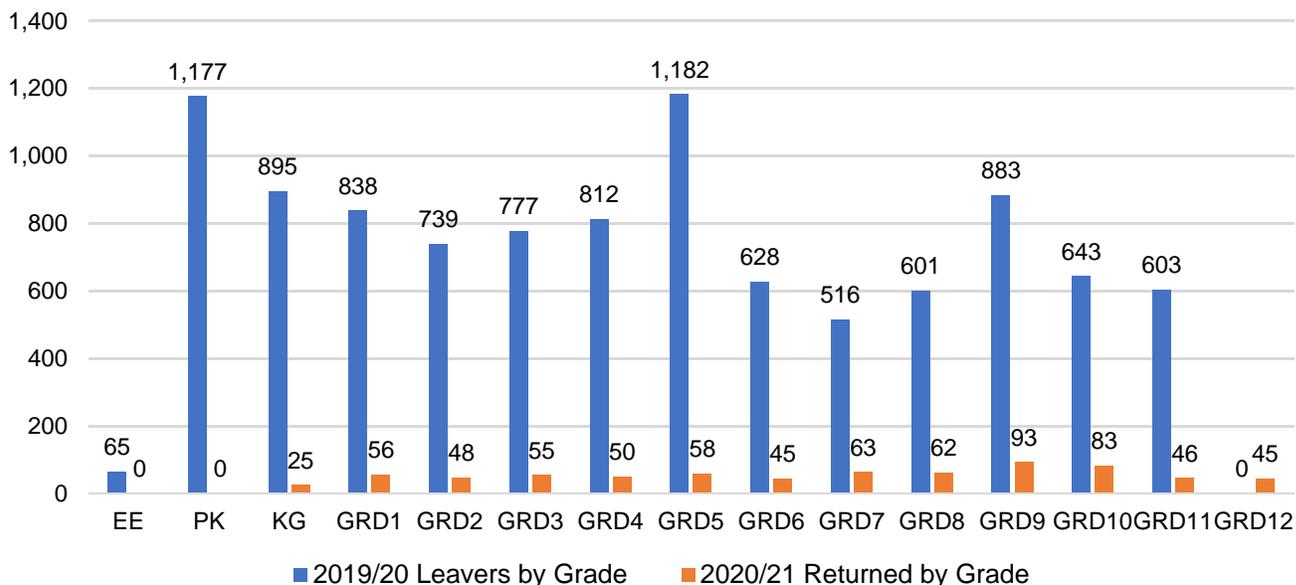
	2017/18	2018/19	2019/20	2020/21
Students that left in 2016/17 and returned in the following school years	966	1,028	1,085	1,008
Percent of total students that left	8.4%	8.9%	9.4%	8.8%

	2018/19	2019/20	2020/21
Students that left in 2017/18 and returned in the following school years	991	1,119	1,085
Percent of total students that left	8.5%	9.8%	9.5%

	2019/20	2020/21
Students that left in 2018/19 and returned in the following school years	988	1006
Percent of total students that left	8.5%	8.6%

	2020/21
Students that left in 2019/20 and returned in the following school year	729
Percent of total students that left	7.0%

2019/20 Leavers by Grade



- Historically, 8% to 9% of students that leave the district return after just one year
- Of the 10,359 students that left the district between 2018/19 and 2019/20, 729, or 7% returned to the district in 2020/21



TEA Transfer Report



Transfers In From	2014/15	2015/16	2016/17**	2017/18	2018/19	2019/20	5 Yr Change
Bastrop ISD	10	17	41	61	63	58	48
Del Valle ISD	107	177	402	614	734	732	625
Dripping Springs ISD	3	6	32	30	28	17	14
Eanes ISD	8	11	13	16	21	18	10
Elgin ISD	15	16	23	35	36	40	25
Hays CISD	58	76	150	251	288	261	203
Lake Travis ISD	3	5	11	23	21	15	12
Leander ISD	25	23	42	35	43	42	17
Lockhart ISD	5	10	14	27	40	44	39
Manor ISD	56	76	201	293	353	375	319
Pflugerville ISD	93	135	225	329	337	397	304
Round Rock ISD	65	81	126	180	203	192	127
Total Transfers In*	540	749	1,399	1,998	2,272	2,290	1,750

*Totals include additional districts per TEA rounding rules

**In 2016/17 AISD Board changed district policy to allow open enrollment

- The Texas Education Agency reported 2,290 students transferred into AISD from neighboring school districts in 2019/20
- Between 2014/15 and 2019/20, the number of transfers into AISD from neighboring school districts increased by 1,750
- The increase in transfers into AISD is due to a Board policy change in 2016/17



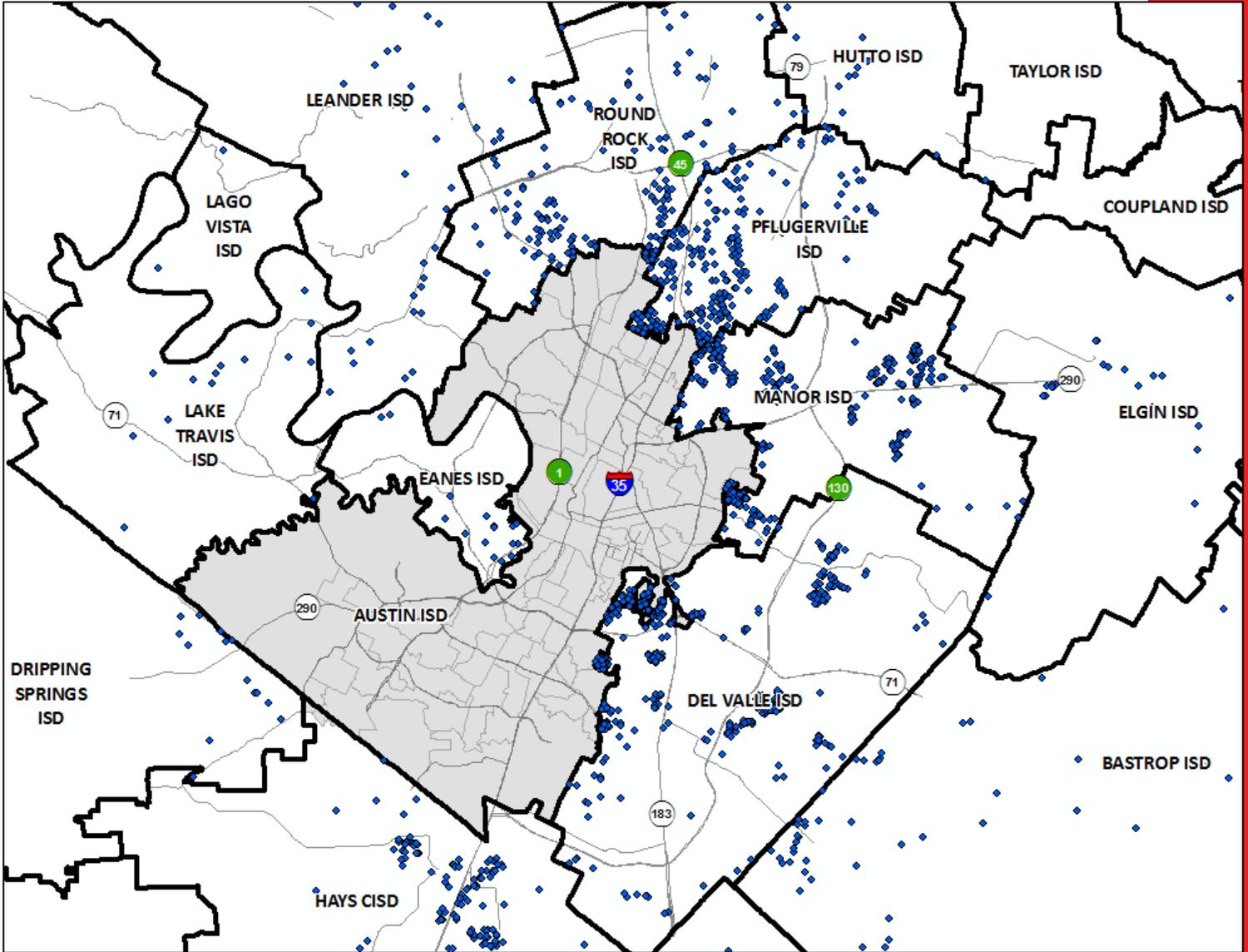
TEA Transfer Report

Transfers Out To	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	5 Yr Change
Del Valle ISD	26	18	51	46	39	41	15
Dripping Springs ISD	54	46	57	61	44	55	1
Eanes ISD	466	487	484	458	453	435	-31
Hays CISD	20	21	24	20	25	30	10
Lake Travis ISD	33	40	38	32	36	32	-1
Manor ISD	76	8	49	123	137	153	77
Pflugerville ISD	22	24	25	23	18	47	25
Round Rock ISD	42	44	43	44	40	41	-1
Austin Achieve Public Schools	390	510	658	720	1,313	1,464	1,074
Austin Discovery School	315	328	334	313	290	256	-59
Cedars International Academy	272	286	334	384	403	359	87
Chaparral Star Academy	43	48	55	64	77	60	17
East Austin College Prep	731	679	580	0	0	0	-731
Harmony Science Academy	1,710	1,929	1,910	1,999	2,145	2,164	454
IDEA Public Schools	828	1,336	1,858	2,257	2,728	3,127	2,299
Jubilee Academies	66	78	71	70	79	81	15
KIPP Austin Public Schools	2,689	3,045	3,316	3,303	3,257	3,253	564
Montessori For All	243	285	314	391	368	372	129
NYOS Charter School	324	310	314	434	352	342	18
Premier High Schools	334	364	374	336	249	217	-117
Promesa Public Schools	0	0	0	537	530	398	398
Texas Can Academies	295	366	413	431	367	323	28
Texas College Preparatory Academies	193	176	169	127	103	98	-95
Texas Empowerment Academy	181	194	199	206	218	223	42
Texas Preparatory School	104	99	132	107	102	86	-18
The Excel Center	0	191	131	220	290	288	288
University of Texas Charter	376	391	403	417	425	404	28
Wayside Schools	1,140	1,485	1,560	1,667	1,620	1,557	417
Total Transfers Out*	11,143	12,944	14,055	14,873	16,168	16,440	5,297

*Totals include additional districts per TEA rounding rules

- The Texas Education Agency reported 16,440 students transferred out of AISD and into neighboring school districts or public charter schools in 2019/20
- Between 2014/15 and 2019/20, the number of students transferring out of AISD to neighboring charter schools or public school districts 5,297 students
- The opening of charter school campuses in Austin has resulted in more than 15,000 students transferring out of AISD

Out of District Students



Residing District	2019/20 Students	2020/21 Students	Change
DEL VALLE ISD	878	834	-44
MANOR ISD	434	516	82
PFLUGERVILLE ISD	460	469	9
HAYS CISD	309	277	-32
ROUND ROCK ISD	210	210	0
BASTROP ISD	75	88	13
LEANDER ISD	54	55	1
LOCKHART ISD	50	45	-5
ELGIN ISD	39	37	-2
DRIPPING SPRINGS ISD	19	26	7
EANES ISD	23	20	-3
LAKE TRAVIS ISD	19	16	-3
HUTTO ISD	19	13	-6
GEORGETOWN ISD	9	8	-1
TAYLOR ISD	3	6	3
SAN MARCOS CISD	12	5	-7
JARRELL ISD	10	3	-7

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Out of District	650	1,133	2,100	2,346	2,665	2,668
Total Students	83,769	83,352	81,970	80,126	80,890	75,075
% Out of District	0.77%	1.36%	2.56%	2.93%	3.29%	3.55%

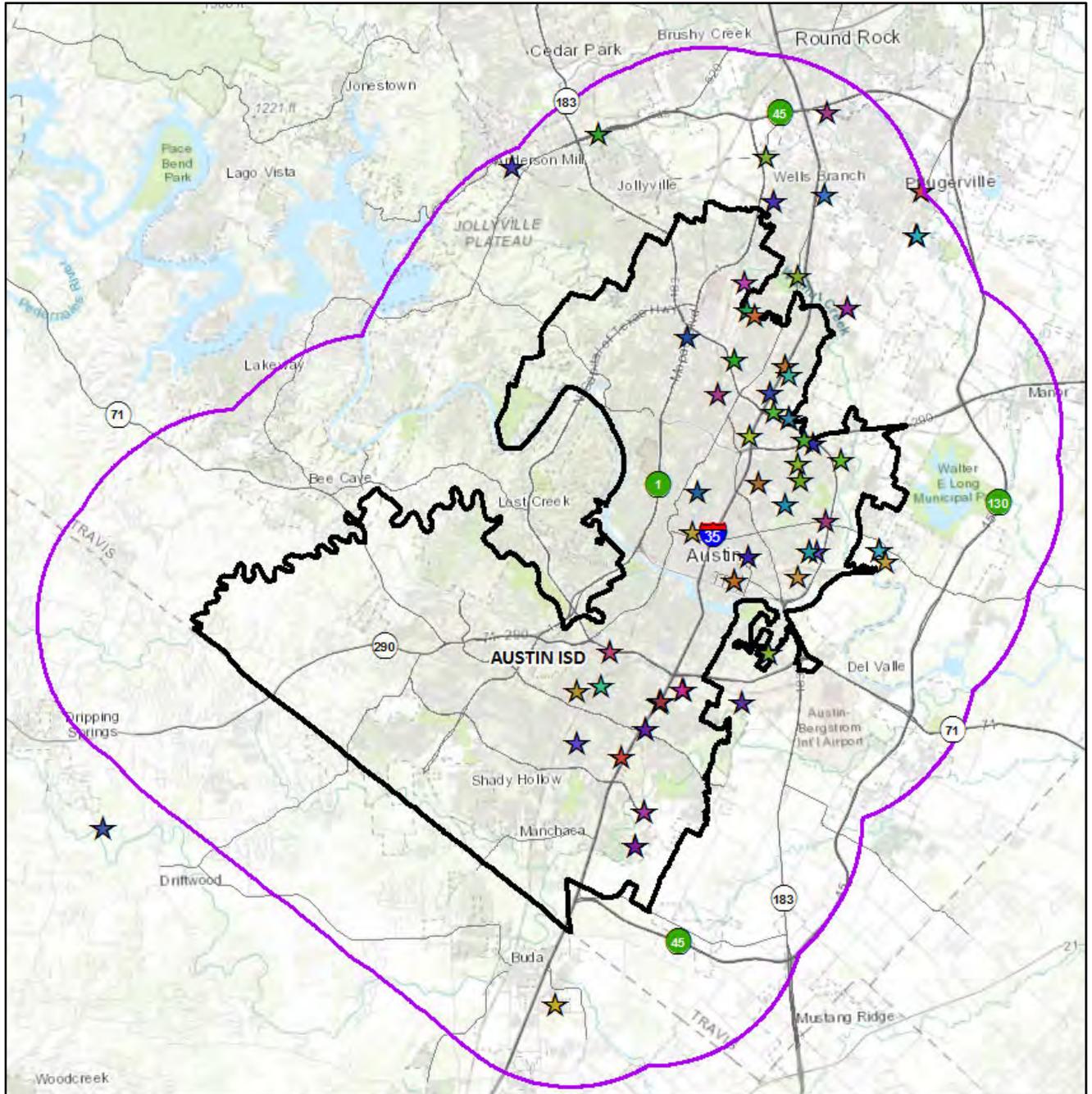
Note: In 2016/17 AISD Board changed district policy to allow open enrollment

Figures gathered from TD geocode of AISD student file





Charter School Tracking



- Within the AISD boundary there are 48 operating charter school campuses, including 1 campus that opened in 2019/20 and 1 that opened in 2020/21
- These campuses enrolled more than 16,340 students in 2018/19, an increase of 562 students over 2018/19
- Within a 5 mile radius of Austin ISD, there are 70 campuses that enrolled more than 26,240 students in 2019/20, added 2 campuses in 2019/20 and 2 campuses in 2020/21



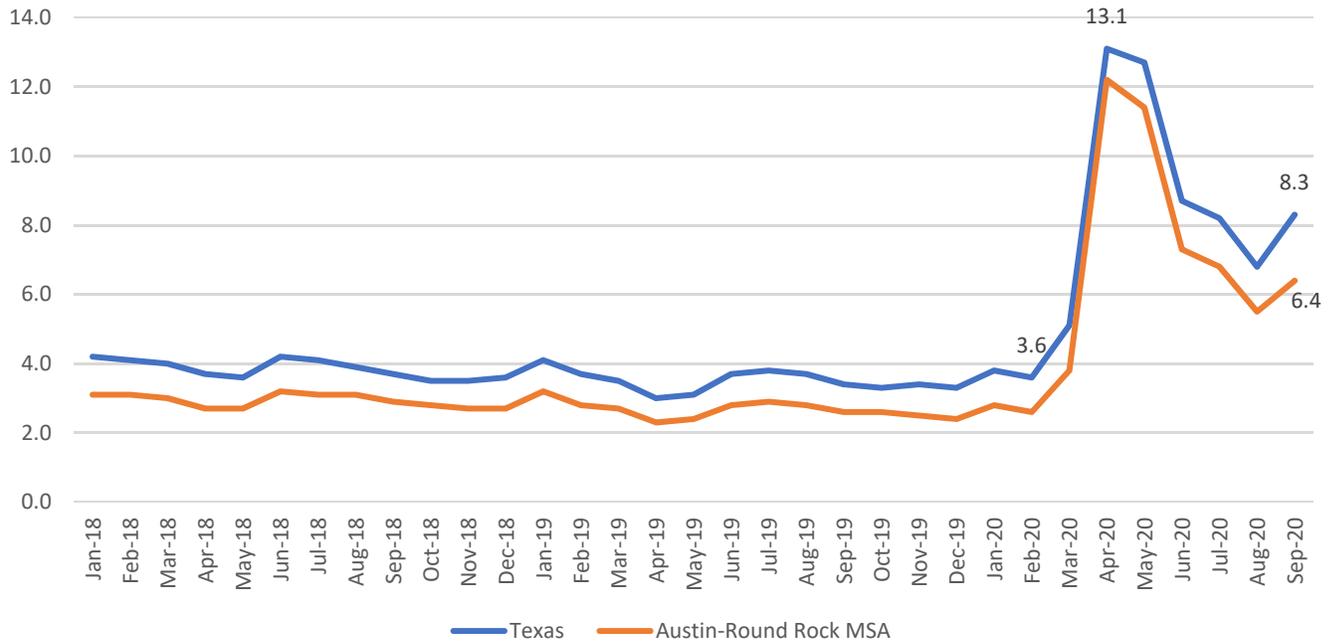
ECONOMIC OUTLOOK

The Coronavirus pandemic has upended many norms going into 2020, including the strong economy at the start of the year. 2019 proved to be another record year for low unemployment rates and strong job growth within the Austin MSA. However, like the rest of the state and nation, Austin saw unemployment peak at nearly 12% in April of 2020 as lockdown restrictions, employment furloughs and layoffs went into effect. As lockdowns eased and company hiring resumed, unemployment rates have dropped and roughly half of the lost jobs have returned. The Austin MSA is in a unique position to prove its economic resilience with its educated and diverse workforce. This strength is proven with the relocation of Oracle's Headquarters to Austin and the groundbreaking of a Tesla Electrical Vehicle Factory. The factory is expected to open in 2021 and bring thousands of high paying skilled positions to the city.

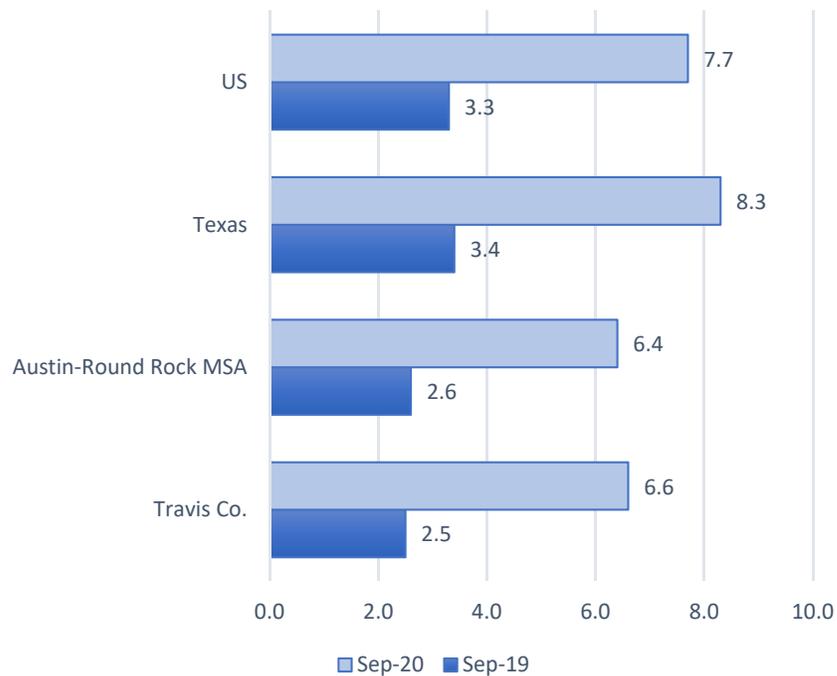


Economic Snap Shot (September 2020)

Unemployment Rates, Jan 2018 - Sept 2020



Unemployment Rates, Year Over Year



- The Covid-19 pandemic of 2020 resulted in widespread job losses as the economy was slowed in March and April
- As the economy has reopened in the third quarter, unemployment rates dropped steadily, however they remain higher than 2019
- Austin and Travis County have lower unemployment rates than the overall state and national average due to its diverse economy and highly educated workforce





Tesla Electric Vehicle Factory

- Tesla has begun ground clearing construction on its \$1.1 billion electric vehicle factory in Austin
- The plan filed with the City of Austin includes a massive oblong factory building just east of Texas 130 that spans from near the Colorado River north to near Harold Green Road
- The 7.9 million sq. ft. plant will be producing 2 popular existing vehicle models as well as be the launching point for two new Telsa products, the Cybertruck pickup and commercial semi-truck
- Travis County and Del Valle ISD helped lure the factory to the area by approving over \$60 million in tax breaks
- The factory is currently expected to employ 5,000 people, with plenty of room for expansion
- Current aims are for the factory to be operational sometime next year (2021)



Oracle Headquarters

- Oracle is moving its headquarters from the Silicon Valley to Austin while implementing a more flexible employee work location policy
- Employees will be able to choose their office location or continue to work from home
- Oracle built a campus in 2018 in downtown Austin which can hold up to 10,000 employees



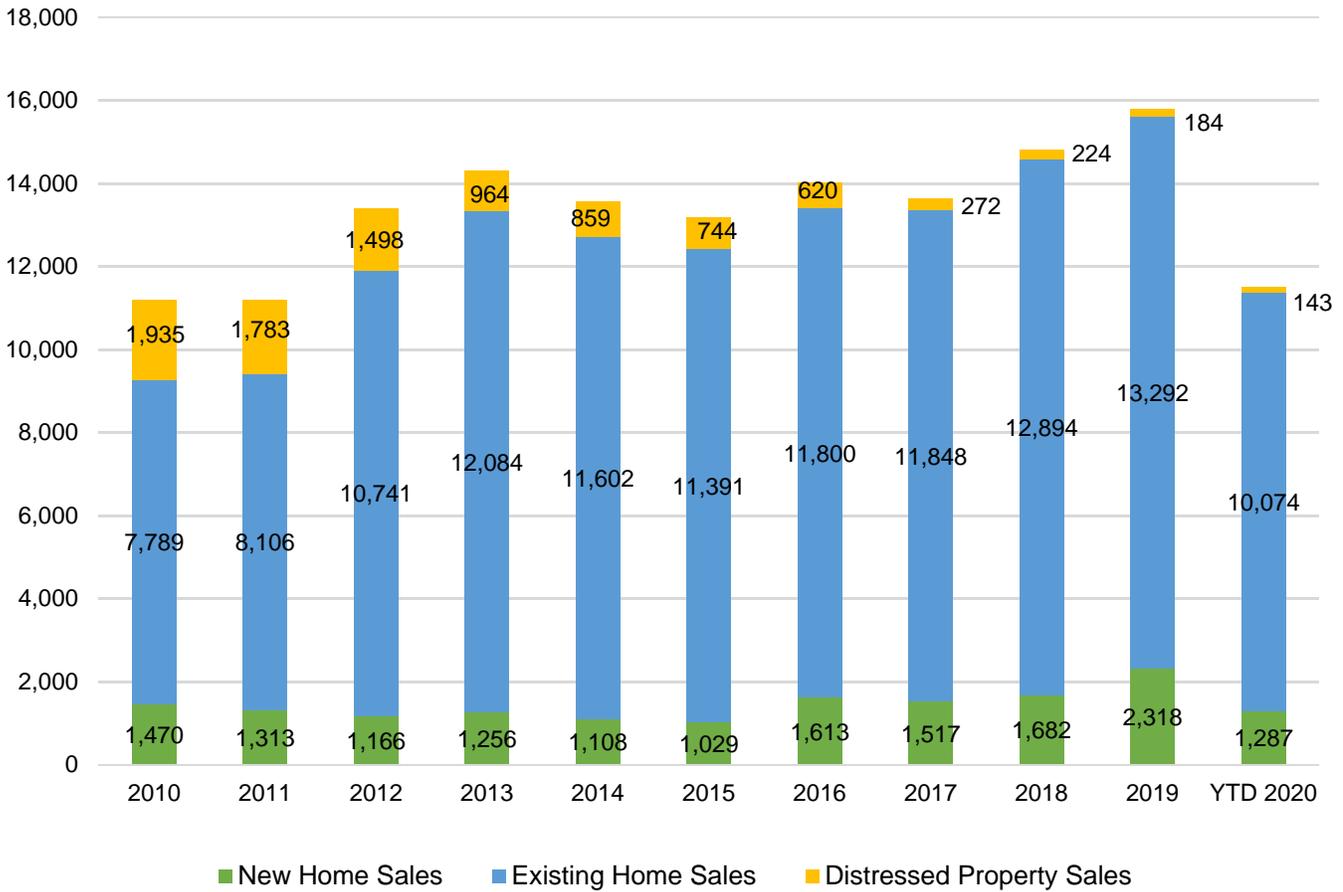
HOUSING MARKET

While it is true that the pandemic had negative affects on many parts of 2020, the housing market has not been one of them. Within AISD, total new home starts and closings totals are down from 2019 only due to fewer condominium complexes starting construction. New and existing home inventory remains extremely tight, causing prices to continue to rise even as the overall economy slowed and unemployment rose. Within AISD, there were more than 2,000 new residential closings in the last 12 months through the 3rd quarter of 2020. However, only roughly half of those units were traditional single family homes, while over 1,000 units were condos, duplexes and townhomes which yield significantly fewer students to AISD schools. Nearly 15,000 apartment units and an additional 2,000 condo units are under construction across AISD. While these complexes will cause an increase in new residential units in 2021 and 2022, they are not expected to yield a significant number of new students. In fact, student yields declined in 2020/21 due to a decline in AISD enrollment from the Coronavirus pandemic. Apartment and condo units continue to yield below 1-2 students per 10 units constructed within AISD.

Austin ISD Housing Activity



Annual Home Sales by Type



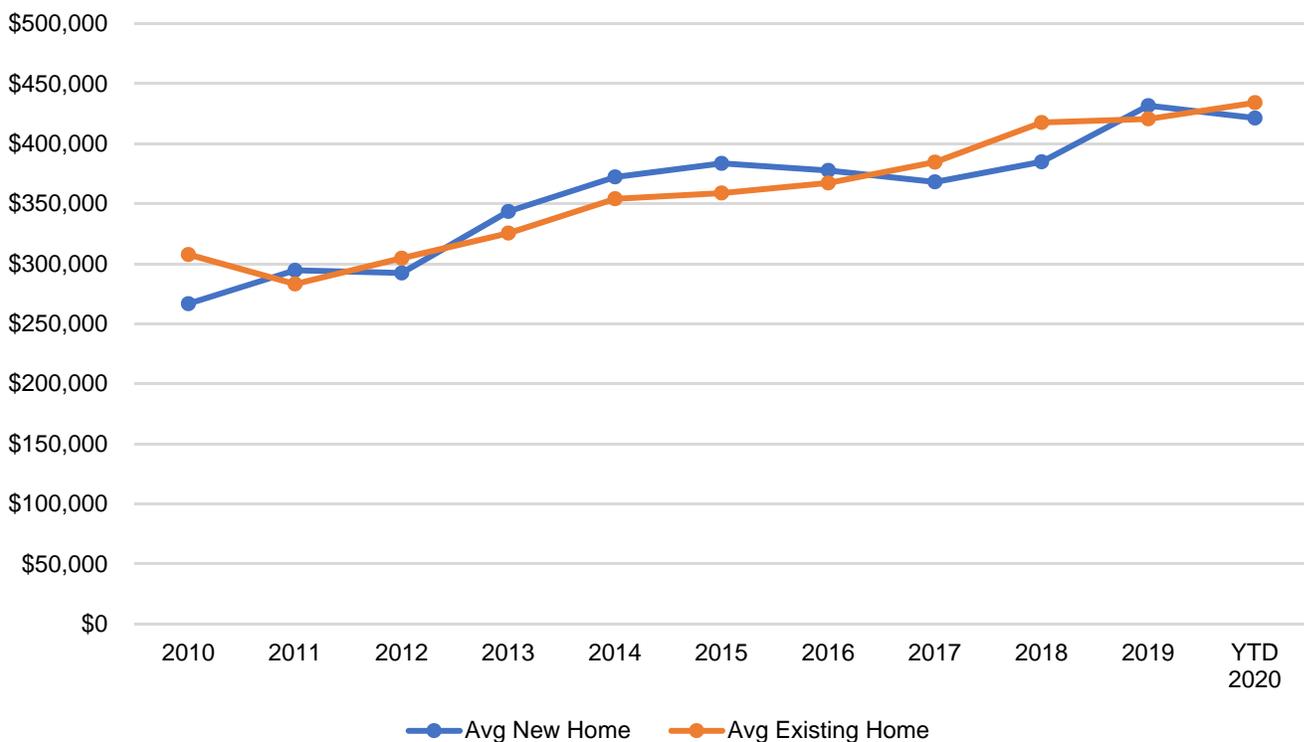
Source: Metrostudy and Travis County Deed Transactions





Austin ISD Historical Home Price Analysis

Average New VS Existing Home Sale Price



	Avg New Home	Avg Existing Home
2010	\$266,748	\$307,688
2011	\$294,571	\$283,096
2012	\$292,321	\$304,607
2013	\$343,614	\$325,503
2014	\$372,289	\$354,113
2015	\$383,588	\$358,875
2016	\$377,674	\$367,306
2017	\$368,133	\$384,650
2018	\$384,924	\$417,679
2019	\$431,727	\$420,605
YTD 2020	\$421,387	\$434,146

- The average new home sale price has risen 58% since 2010 within the Austin ISD, a rise of more than \$154,600
- The average existing home sale price within the district rose 41% since 2010, a rise of more than \$126,400

Includes Single Family Homes, Townhomes, Duplexes and Condos

Austin New Home Ranking Report

ISDs Ranked by Annual Closings – 3Q20



Rank	District Name	Annual Starts	Annual Closings	Inventory	Vacant Developed Lots	Future
1	Leander ISD	2,510	2,648	1,290	3,600	10,775
2	Austin ISD	1,678	2,004	1,573	1,287	10,976
3	Georgetown ISD	2,170	1,934	1,164	3,297	17,553
4	Pflugerville ISD	1,821	1,883	906	1,750	8,776
5	Hays CISD	1,943	1,832	939	2,441	39,526
6	Manor ISD	1,550	1,629	622	1,269	15,384
7	Liberty Hill ISD	1,622	1,619	789	3,061	11,408
8	Hutto ISD	1,330	1,312	614	1,019	8,766
9	Round Rock ISD	1,022	1,205	580	666	5,925
10	Del Valle ISD	1,323	1,194	608	1,781	31,588
11	Dripping Springs ISD	882	786	489	1,372	6,596
12	Lake Travis ISD	615	665	519	1,936	4,244
13	Jarrell ISD	690	664	327	887	12,652
14	San Marcos CISD	464	380	280	802	6,890
15	Bastrop ISD	278	216	197	1,535	19,206
16	Taylor ISD	103	119	68	131	986
17	Lago Vista ISD	135	119	82	625	4,111
18	Elgin ISD	204	83	162	389	9,199
19	Eanes ISD	15	48	10	64	114
20	Lockhart ISD	47	35	21	94	15,834

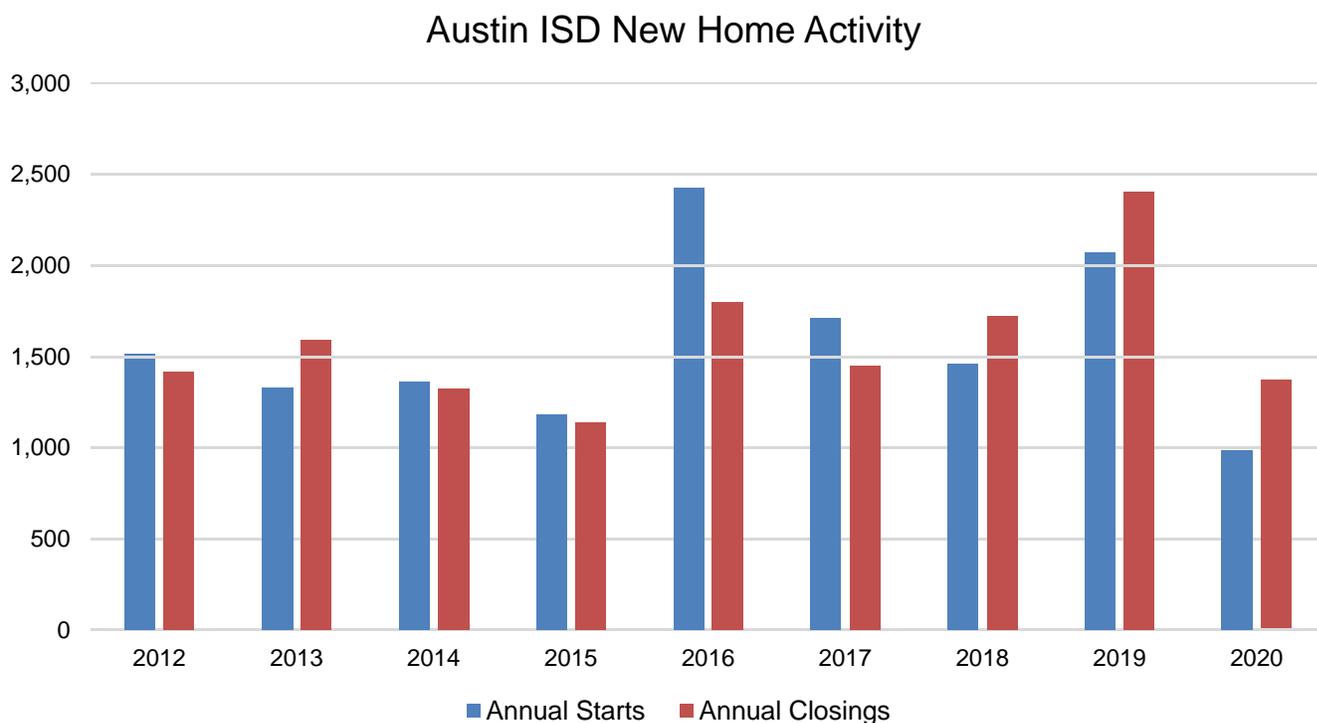
Figures include Single Family, Townhome, Duplexes and Condo units

- AISD has closed 2,004 residential units in the last 12 months, including 367 condo units
- Many high density infill developments like condos and townhomes do not yield AISD students





Austin ISD New Home Activity



Starts	2015	2016	2017	2018	2019	2020
1Q	299	387	255	349	458	343
2Q	252	845	583	450	326	378
3Q	423	399	464	340	625	263
4Q	210	795	407	332	659	
Total	1,184	2,426	1,709	1,471	2,068	984

Closings	2015	2016	2017	2018	2019	2020
1Q	301	461	276	605	411	644
2Q	325	566	341	413	564	345
3Q	250	432	429	398	842	382
4Q	264	337	405	414	588	
Total	1,140	1,796	1,451	1,830	2,405	1,371

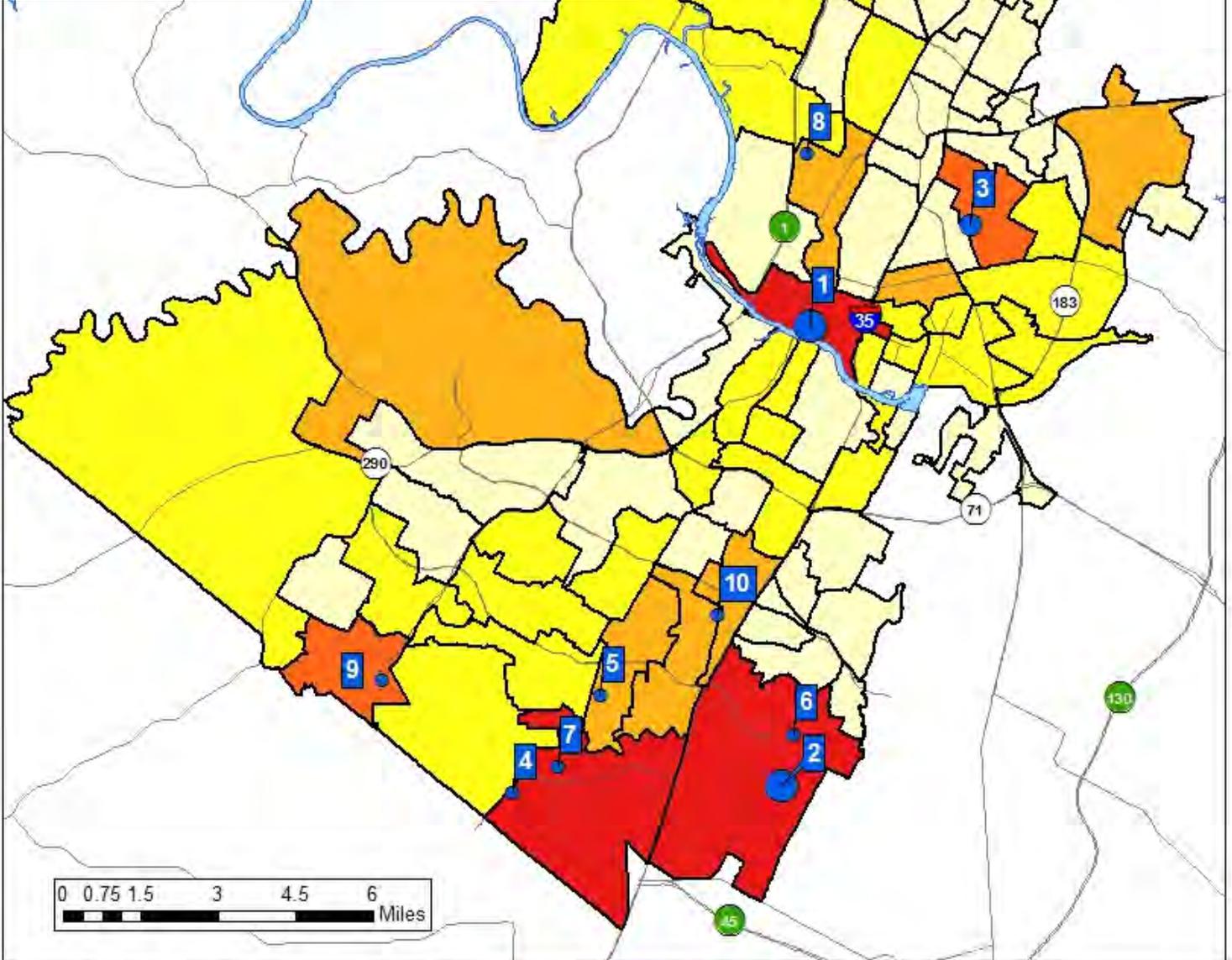
- Within AISD there were 263 new home starts and 382 new home closings in the 3rd quarter of 2020
- Total district new home activity has slowed between 2019 and 2020 due to fewer condo and townhome units starting construction

Annual Closings Distribution

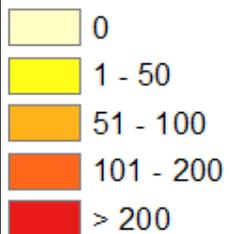


Top 10 Subdivisions - 3Q20 (Ranked by Annual Closings)

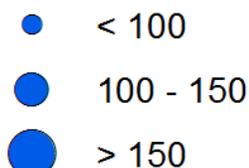
Rank	Subdivision	Elementary Zone	Annual Closings	Quarter Closings	VDL	Future
1	The Independent	MATHEWS	170	2	0	0
2	Vistas of Austin	BLAZIER	151	61	54	345
3	Mueller (Blanton)	BLANTON	124	6	101	382
4	Hills of Bear Creek	MENCHACA	89	13	11	0
5	Malone	CASEY	76	18	54	0
6	Goodnight Ranch	BLAZIER	74	49	3	3,013
7	Summerrow (CR)	MENCHACA	69	33	2	0
8	Grove at Shoal Creek TH	BRYKER WOODS	62	3	145	0
9	Circle C Ranch/Greyrock Ridge	BEAR CREEK	60	2	0	0
10	7300 South Congress (Att)	WILLIAMS	59	10	0	0
Totals			934	197	370	3,740



Annual Closings by Elem

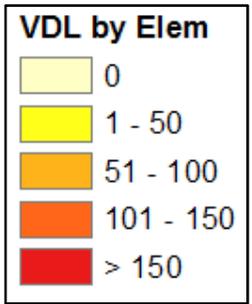
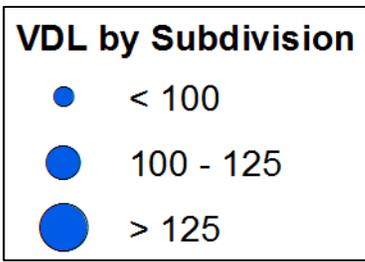
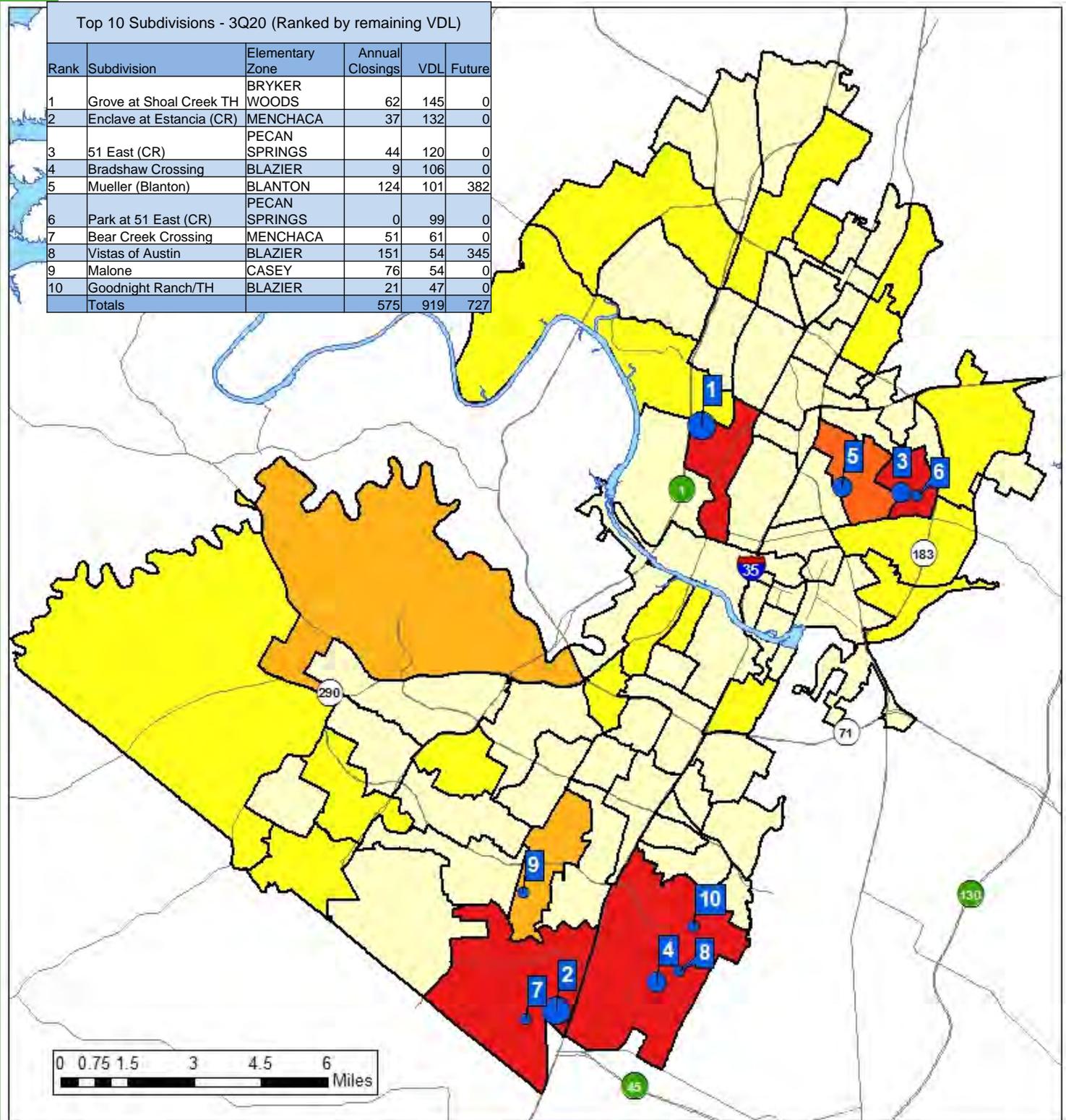


Annual Closings by Subdivision





Vacant Developed Lots Distribution

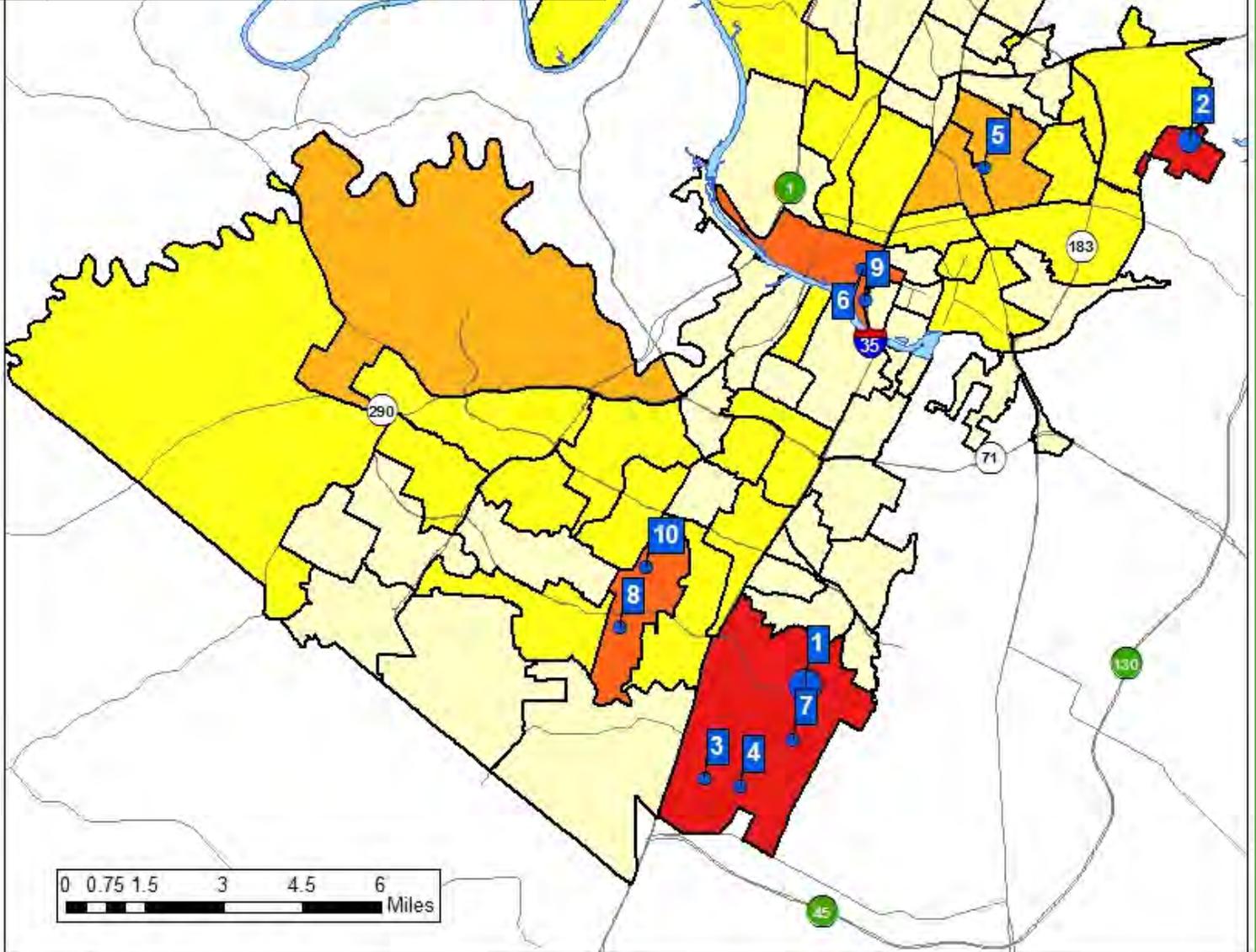


Futures Distribution

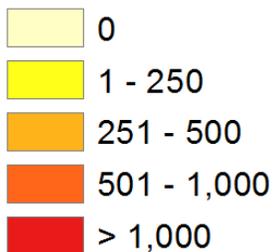


Top 10 Subdivisions - 3Q20 (Ranked by Future Inventory)

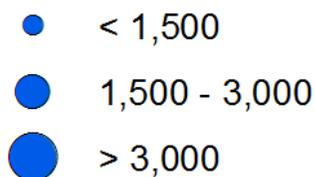
Rank	Subdivision	Elementary Zone	Annual Closings	VDL	Future
1	Goodnight Ranch	BLAZIER	74	3	3,013
2	Colony Park	OVERTON	0	0	2,400
3	Cascades at Onion Creek SF	BLAZIER	0	0	551
4	Cloverleaf	BLAZIER	0	0	475
5	Mueller (Blanton)	BLANTON	124	101	382
6	Block 87 (Condo)	MATHEWS	0	0	360
7	Vistas of Austin	BLAZIER	151	54	345
8	Messinger Tract (CR)	CASEY	0	0	324
9	84 East Condo	MATHEWS	0	0	283
10	Lelahs Crossing Townhomes	CASEY	0	0	232
Totals			349	158	8,365



Futures by Elem



Futures by Subdivision





3Q20 New Home Activity by Housing Type

Housing Type	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	VDL	Futures
Condominium	422	0	367	49	614	741	0	1,577
Duplex	62	4	112	29	30	32	24	90
Mixed-Use	88	6	124	6	48	87	101	440
Single Family	930	240	990	253	444	506	937	8,275
Townhouse	176	13	411	45	185	207	225	594
3Q20 Totals	1,678	263	2,004	382	1,321	1,573	1,287	10,976

- Of the 1,678 homes started in the last 12 months, 930, or 55% were single family homes
- Roughly two-thirds of all 3rd quarter new home closings were single family homes
- Condominium units, duplexes, townhomes and mixed use developments tend to yield fewer students than traditional detached single family housing

3Q20 New Home Activity by Elementary Zone



Elementary Zone	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	VDL	Futures
BALDWIN	12	0	12	8	5	5	48	182
BARANOFF	0	0	10	0	0	0	0	0
BEAR CREEK	49	6	113	10	24	36	24	0
BECKER	9	0	25	2	79	97	10	2
BLACKSHEAR	0	0	19	19	0	5	0	0
BLANTON	120	12	142	11	79	118	129	445
BLAZIER	366	104	293	142	128	164	224	4,467
BOONE	0	0	1	1	0	0	5	15
BRENTWOOD	0	0	11	0	0	0	0	0
BRYKER WOODS	149	12	71	7	184	185	161	115
CAMPBELL	0	0	54	4	0	1	0	30
CASEY	74	20	88	18	33	34	54	556
CASIS	0	0	0	0	18	18	0	0
COOK	6	0	5	0	6	6	15	0
COWAN	0	0	4	0	0	0	0	0
CUNNINGHAM	16	0	24	4	0	0	0	7
DAVIS	0	0	7	0	0	0	0	0
DAWSON	0	0	17	4	0	3	0	0
DOSS	0	0	14	2	0	0	0	0
GALINDO	0	0	1	0	45	45	0	17
GOVALLE	0	0	10	10	0	20	0	6
GRAHAM	1	1	0	0	1	1	12	156
HART	0	0	0	0	0	0	10	0
HIGHLAND PARK	1	0	2	2	2	2	19	64
HILL	3	0	2	1	3	3	8	0
JORDAN	97	29	56	11	47	52	4	249
JOSLIN	44	0	38	8	31	40	4	0
KIKER	0	0	3	0	0	1	19	0
KOCUREK	4	0	19	0	0	0	0	14
LEE	0	0	0	0	0	0	0	117
LINDER	16	0	44	9	6	6	1	0
MAPLEWOOD	0	0	0	0	0	0	0	258
MATHEWS	322	0	240	9	322	402	0	675
MENCHACA	165	39	302	66	56	66	206	0
MILLS	0	0	0	0	0	0	0	32
NORMAN	25	0	26	1	19	19	12	184
OAK HILL	66	15	69	13	39	43	74	303
OAK SPRINGS	0	0	2	0	59	59	0	150
ORTEGA	0	0	4	0	0	0	10	0
OVERTON	0	0	0	0	0	0	0	2,400
PATTON	0	0	0	0	0	0	0	41
PECAN SPRINGS	47	22	45	3	21	26	223	97
PILLOW	3	3	4	0	3	3	10	0
PLEASANT HILL	0	0	94	1	0	0	0	22
SANCHEZ	0	0	38	0	0	1	0	0
ST ELMO	0	0	0	0	0	0	0	141
SUNSET VALLEY	0	0	0	0	48	48	0	12
WILLIAMS	22	0	73	10	0	0	0	128
WINN	0	0	0	0	0	0	0	91
ZAVALA	60	0	14	4	60	61	0	0
ZILKER	1	0	8	2	3	3	5	0
TOTALS	1,678	263	2,004	382	1,321	1,573	1,287	10,976

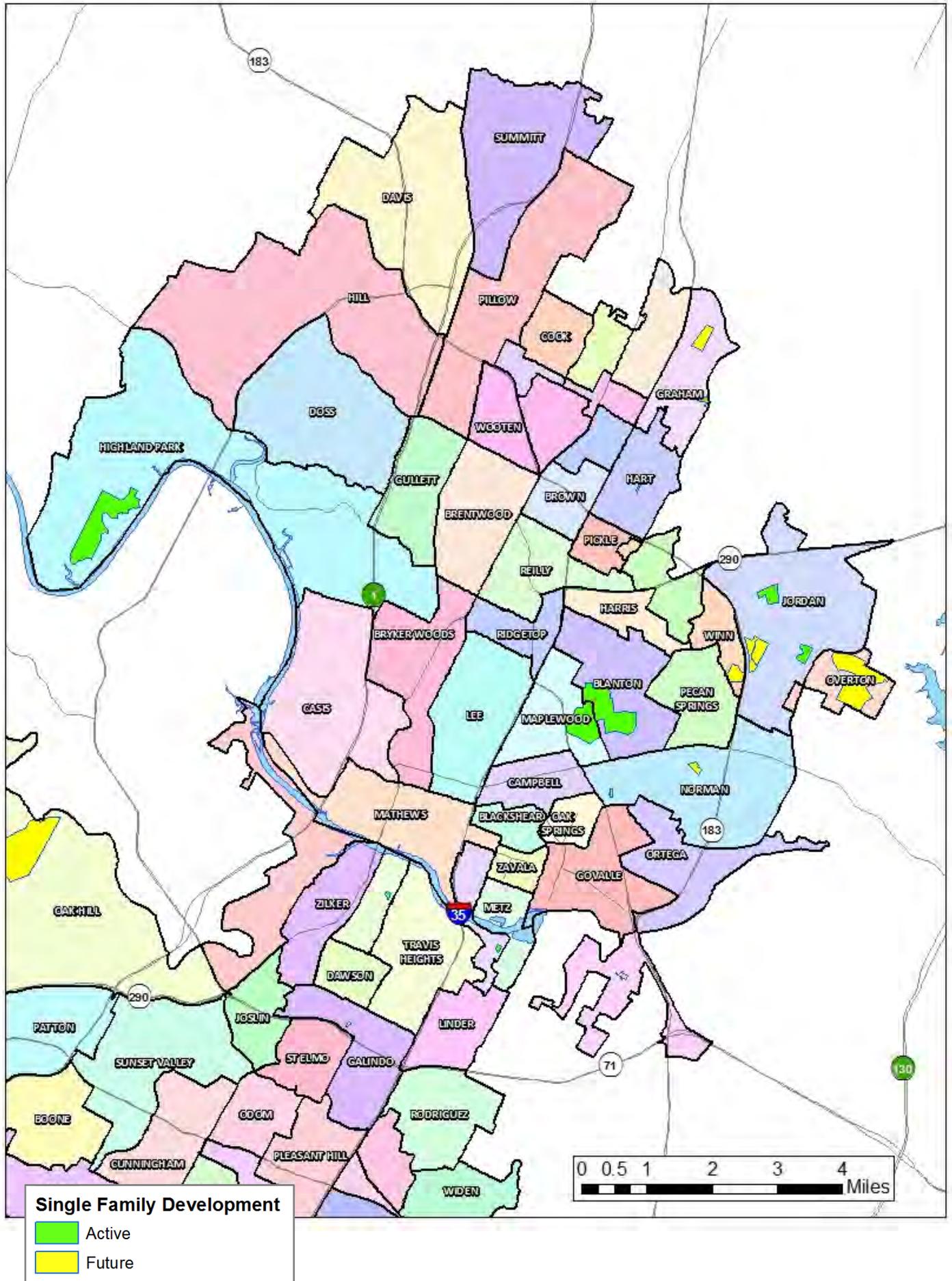
Additional elementary zones without new home activity not included

- Highest activity in the category
- Second highest activity in the category
- Third highest activity in the category

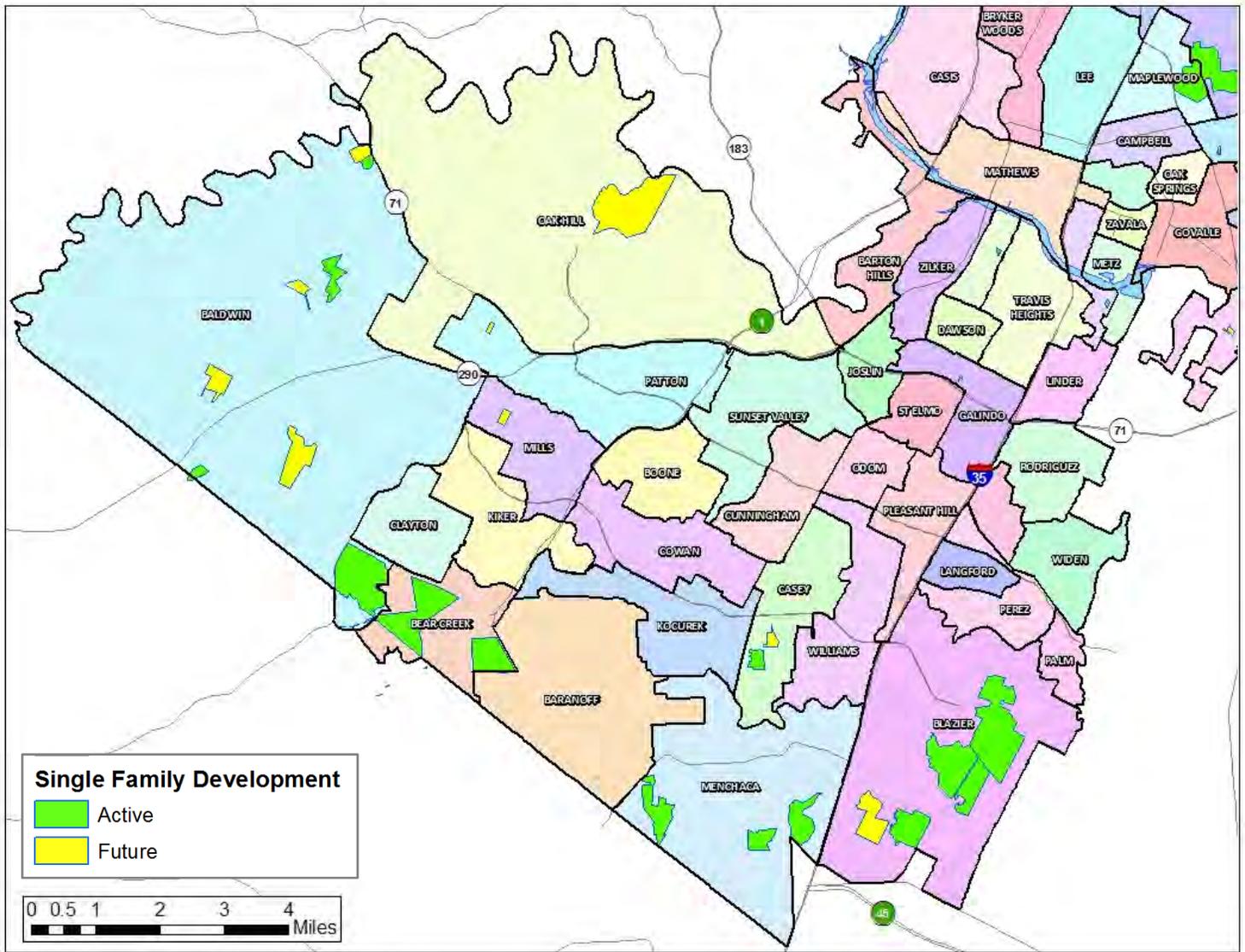




Single Family Housing Overview- North



Single Family Housing Overview- South

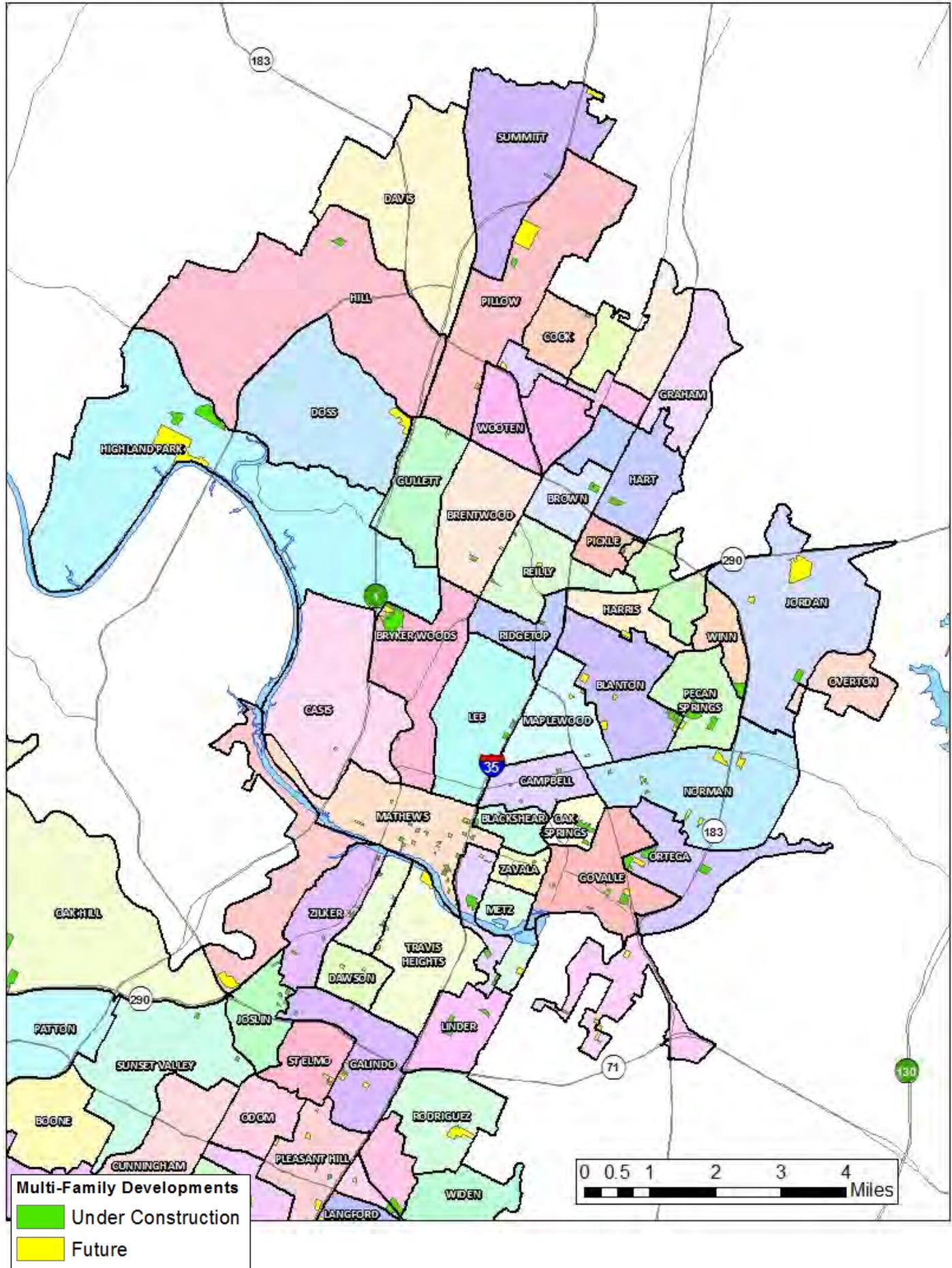


- Within AISD there are more than 1,200 traditional single family lots available to build on
- There are nearly 11,000 future lots in various stages of development, including 1,315 lots with groundwork underway



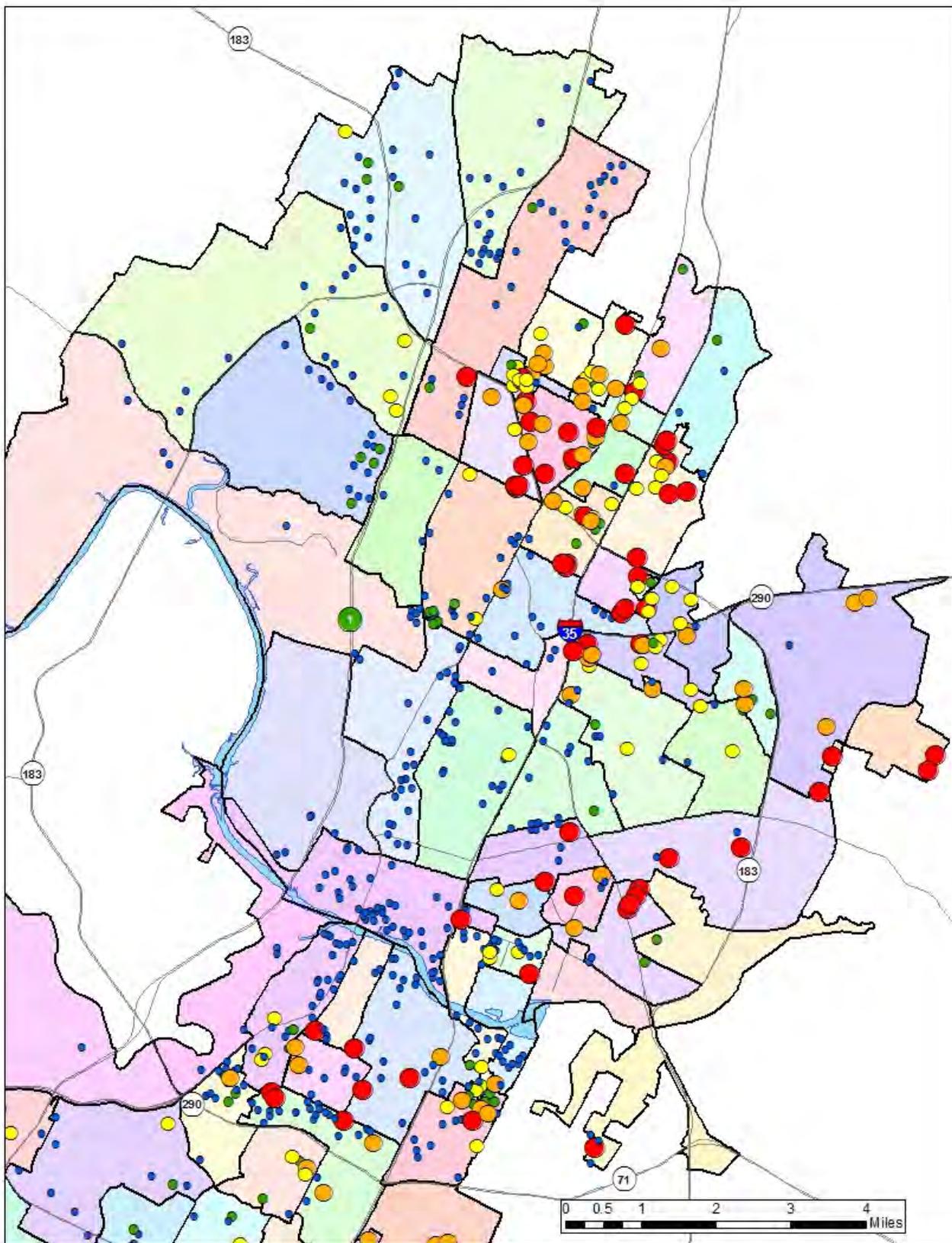


Multi-Family Development Overview- North





Existing Multi-Family Student Yield Analysis- North



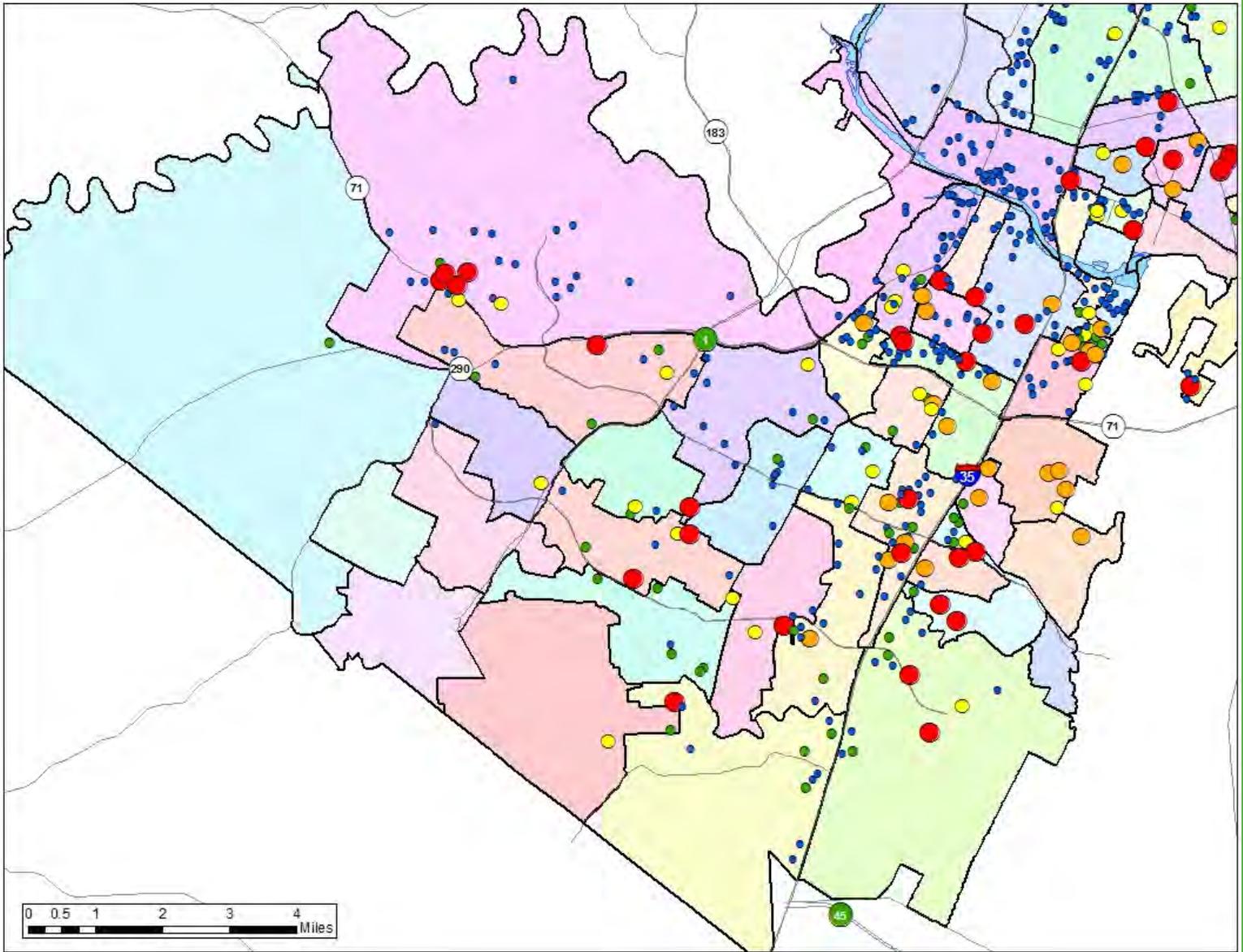
Multi-Family Yield

- < 0.10
- 0.10 - 0.20
- 0.20 - 0.40
- 0.40 - 0.60
- > 0.60

The size of the dot does not represent the size or unit count of the complex



Existing Multi-Family Student Yield Analysis- South



Multi-Family Yield

- < 0.10
- 0.10 - 0.20
- 0.20 - 0.40
- 0.40 - 0.60
- > 0.60

The size of the dot does not represent the size or unit count of the complex

- AISD has 20,859 students residing in 141,450 multi-family units in 806 complexes, including condos and manufactured home communities
- The district average yield is 0.147 students per unit



Residential Student Yield Analysis



Manufactured Home Yield
0.840



Single Family Yield
0.367

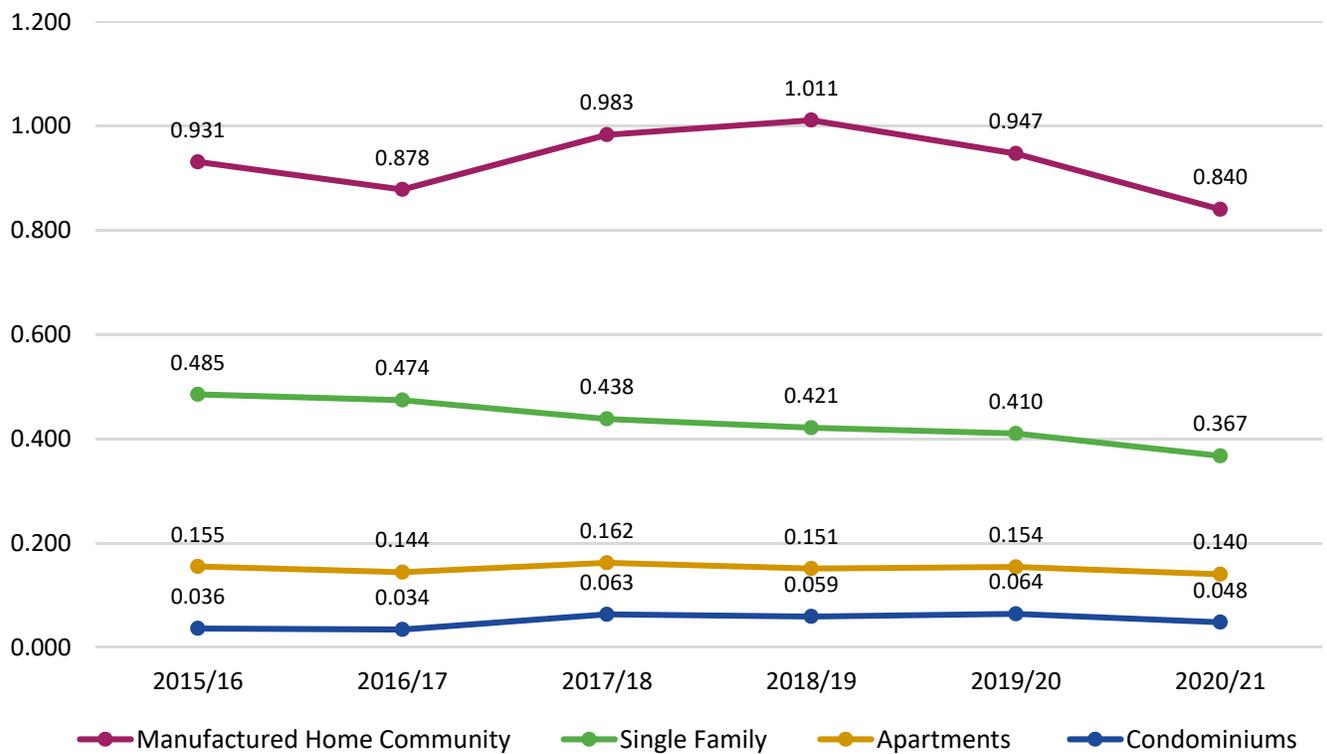


Apartment Yield
0.140



Condominium Yield
0.048

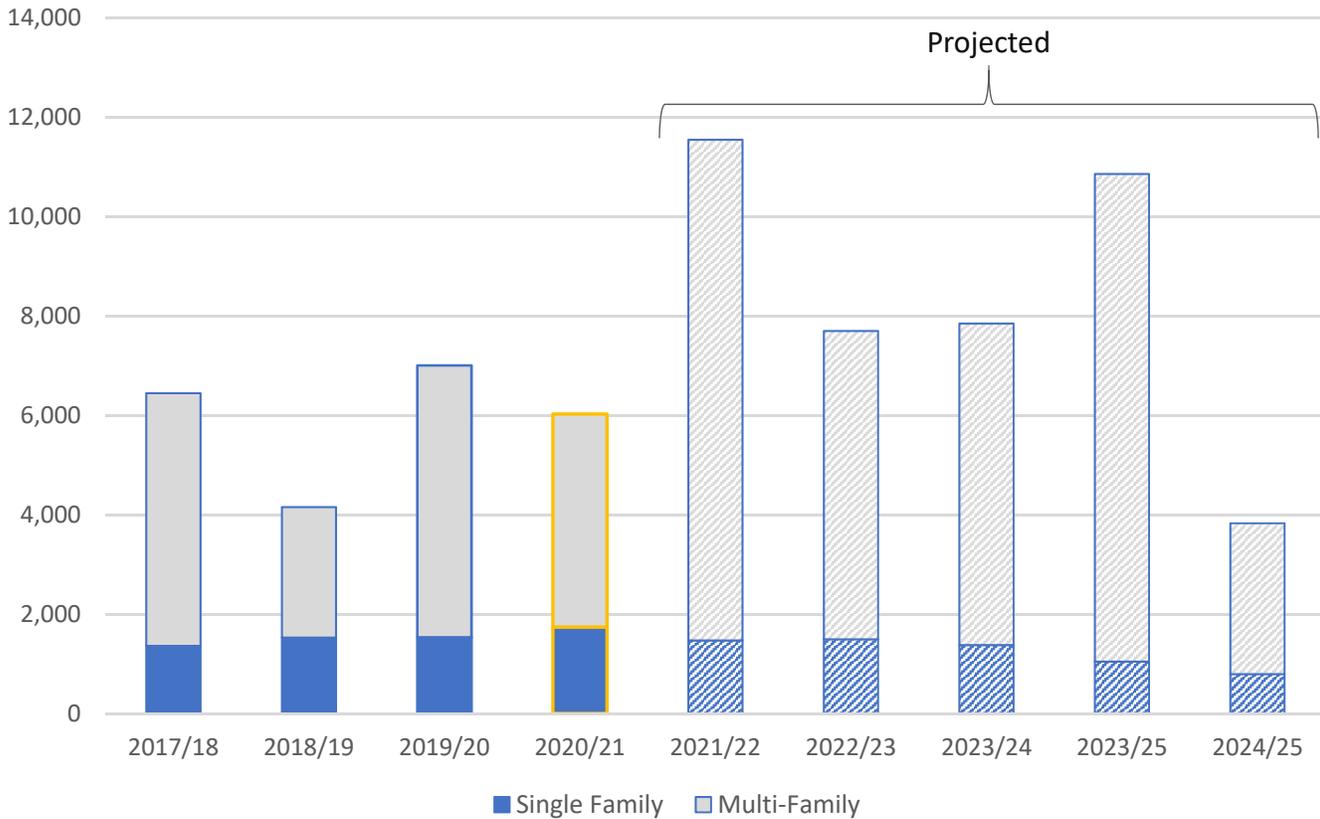
Historical Housing Yield by Housing Type



Forecasted AISD New Home Activity



Forecasted Housing Activity by Type



- Between 2019/20 and 2020/21, AISD had roughly 1,740 new single family homes built and 4,285 multi-family units began leasing
- In the next 12 months within AISD, there will be an estimated 1,468 single family home closings and roughly 10,000 multi-family units begin leasing or selling
- The district is expected to add more than 1,000 new single family homes annually for the next 3 to 4 years
- AISD is forecasted to add an average of 6,000-7,000 multi-family units annually for the next 3 to 5 years





POPULATION AND ENROLLMENT PROJECTIONS

POPULATION PROJECTIONS METHODOLOGY

Templeton Demographics uses a detailed methodology in building population projections. First step is to break the district down into small geographic sections called planning areas. These planning areas are usually established around subdivisions and multifamily areas but major roads and transportation access also play a role in their creation. Second step involves the calculation of housing student yields which are calculated from the school district's student data that is carefully geocoded into our mapping software for analysis. Third step involves the review of student history to establish cohort patterns or historical growth rates. Fourth step involves the study of the housing market to forecast new single and multifamily housing units being built within the planning areas established in step one. Fifth step involves review of existing housing to establish regeneration areas based upon the age of the homes. All of these factors are used to build the ten year population projections at the campus and grade level

Following the completion of the student population projections the Templeton team then must establish the enrollment projections. Enrollment projections use the population projections as their base and then AISD incoming and outgoing transfer information is added in at the grade level. This includes; transfers from out of the district, employee students and transfers within the district based on internal transfer polices and programs. Unless Templeton is provided information about a program change that would affect the transfer rate into or out of a campus, transfer patterns are held constant at each campus. Therefore the resulting projections trend similar to the population projections.

NOTE: The projection methodology as detailed above was adjusted for the first year of this year's projections, 2021/22, as allowances were made for enrollments to bounce back at most grade levels following the impacts of the Covid-19 Pandemic. Enrollment in public schools throughout Texas, and certainly the country, saw significant declines related to the pandemic. The largest enrollment declines for AISD were experienced at the elementary level led by Pre-K and Kindergarten.

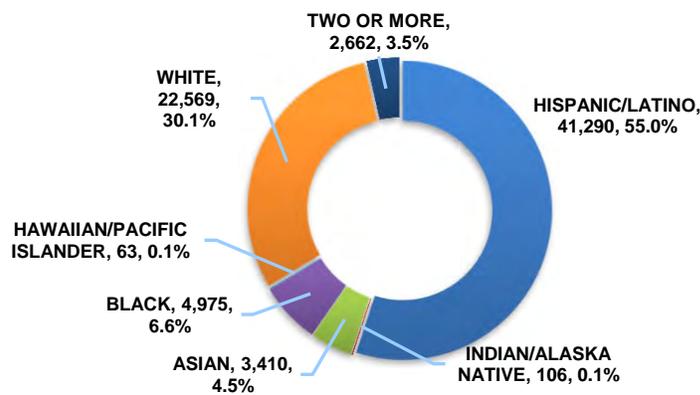
Student Demographics



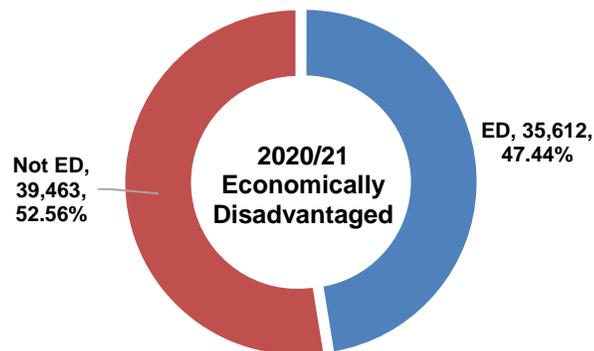
STUDENT RACE/ETHNICITY

Year (Oct.)	Total	Black or African American	%	American Indian or Alaska Native	%	Asian	%	Hispanic	%	Native Hawaiian / Other Pacific Islander	%	Two or more races	%	White	%
2016/17	83,067	6,266	7.5%	120	0.1%	3,304	4.0%	48,203	58.0%	60	0.1%	2,374	2.9%	22,740	27.4%
2017/18	81,650	5,972	7.3%	108	0.1%	3,456	4.2%	46,239	56.6%	70	0.1%	2,501	3.1%	23,304	28.5%
2018/19	80,126	5,674	7.1%	95	0.1%	3,526	4.4%	44,470	55.5%	73	0.1%	2,598	3.2%	23,690	29.6%
2019/20	80,911	5,606	6.9%	108	0.1%	3,515	4.3%	44,732	55.3%	68	0.1%	2,737	3.4%	24,145	29.8%
2020/21	75,075	4,975	6.6%	106	0.1%	3,410	4.5%	41,290	55.0%	63	0.1%	2,662	3.5%	22,569	30.1%

2020/21 Student Race/Ethnicity Totals



Year (Oct.)	Economically Disadvantaged	% ED
2016/17	44,180	53.2%
2017/18	43,482	53.3%
2018/19	41,969	52.4%
2019/20	42,805	52.9%
2020/21	35,612	47.4%



GRADE LEVEL POPULATION HISTORY AND PROJECTIONS

Year (OCT)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Reside Population Totals	Total Growth	% Growth	Out of District	Un-Matched	Population with Out of District Student and Un-Matched Students	Enrollment Growth
2016/17	438	4,729	6,445	6,600	6,732	6,709	6,665	6,240	5,405	5,351	5,351	6,156	5,332	5,007	4,644	81,804			1,133	415	83,352	
2017/18	388	4,646	6,264	6,282	6,237	6,407	6,334	6,309	5,543	5,199	5,275	5,942	5,360	4,830	4,759	79,775	-2,029	-2.5%	2,100	95	81,970	-1,382
2018/19	367	4,544	5,972	6,048	5,930	5,842	6,150	5,968	5,551	5,433	5,058	5,921	5,238	4,871	4,630	77,523	-2,252	-2.8%	2,357	246	80,126	-1,844
2019/20	361	5,070	6,051	6,028	5,924	5,834	5,749	5,977	5,557	5,487	5,426	5,924	5,266	4,796	4,709	78,159	636	0.8%	2,665	66	80,890	764
2020/21	190	3,028	5,391	5,517	5,461	5,379	5,328	5,275	5,319	5,295	5,289	5,631	5,466	4,854	4,798	72,221	-5,938	-7.6%	2,668	186	75,075	-5,815
2021/22	190	4,903	6,028	5,742	5,458	5,371	5,353	5,143	4,859	5,179	5,191	5,916	5,069	4,995	4,692	74,089	1,868	2.6%	2,773	186	77,048	1,973
2022/23	190	5,086	6,017	5,883	5,559	5,282	5,276	5,203	4,636	4,727	5,070	5,862	5,287	4,666	4,812	73,556	-533	-0.7%	2,898	186	76,640	-408
2023/24	190	4,971	6,059	5,846	5,692	5,389	5,167	5,107	4,791	4,530	4,653	5,692	5,277	4,859	4,522	72,745	-811	-1.1%	2,851	186	75,782	-858
2024/25	190	5,179	6,027	5,938	5,679	5,535	5,291	5,011	4,718	4,674	4,447	5,234	5,090	4,856	4,694	72,563	-182	-0.3%	3,074	186	75,823	41
2025/26	190	5,010	5,955	5,855	5,752	5,503	5,402	5,117	4,566	4,602	4,590	5,004	4,697	4,685	4,692	71,620	-943	-1.3%	3,419	186	75,225	-599
2026/27	190	5,017	5,966	5,804	5,666	5,580	5,379	5,226	4,715	4,466	4,526	5,159	4,496	4,325	4,534	71,049	-570	-0.8%	3,486	186	74,721	-503
2027/28	190	5,098	6,002	5,820	5,624	5,496	5,465	5,208	4,810	4,603	4,390	5,085	4,639	4,142	4,183	70,755	-295	-0.4%	3,509	186	74,449	-272
2028/29	190	5,071	6,002	5,842	5,633	5,458	5,370	5,286	4,749	4,696	4,520	4,937	4,575	4,276	4,007	70,612	-142	-0.2%	3,528	186	74,326	-123
2029/30	190	5,078	6,007	5,849	5,657	5,469	5,335	5,193	4,843	4,633	4,616	5,072	4,442	4,221	4,135	70,740	128	0.2%	3,515	186	74,441	115
2030/31	190	5,091	6,014	5,853	5,662	5,494	5,344	5,164	4,767	4,727	4,551	5,189	4,559	4,096	4,083	70,784	44	0.1%	3,461	186	74,431	-10

These totals are the result of a student file provided by AISD and geocoded by Templeton Demographics. The date stamp on these files does not always match the snapshot date used for the enrollment data set submitted to TEA.

Population = students that reside within the AISD boundary Enrollment = students that attend AISD schools

Unmatched = students with addresses TD was unable to geocode

- AISD is forecasted to have a student population of 74,089 students within the district boundary in 2021/22
- 2025/26 projected population = 71,620
- 5 year forecasted population decline of 601 students
- 2030/31 projected population = 70,784
- 10 year forecasted population decline of 1,437 students

CAMPUS LEVEL POPULATION HISTORY AND PROJECTIONS

Campus Name	2020-21 Capacity	HISTORY	PEIMS	POPULATION PROJECTIONS									
		2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
ALLISON ELEMENTARY	486	410	323	382	398	398	403	417	425	418	409	406	405
ANDREWS ELEMENTARY	636	383	375	404	409	408	420	444	445	435	427	413	393
BALDWIN ELEMENTARY	669	812	724	742	781	786	791	790	803	803	791	782	764
BARANOFF ELEMENTARY	794	1,151	894	1,002	1,053	1,062	1,064	1,060	1,045	1,044	1,049	1,059	1,061
BARRINGTON ELEMENTARY	556	327	349	359	353	341	353	349	341	337	326	311	303
BARTON HILLS ELEMENTARY	418	291	240	254	250	243	237	240	251	255	259	264	269
BEAR CREEK ELEMENTARY	510	0	493	517	550	537	527	524	511	511	507	509	505
BECKER ELEMENTARY	449	219	208	226	229	236	244	250	254	253	249	245	240
BLACKSHEAR ELEMENTARY	561	243	211	219	235	230	238	243	246	245	245	242	241
BLANTON ELEMENTARY	711	562	526	550	556	566	572	557	541	535	532	528	528
BLAZIER ELEMENTARY	1,410	1,222	1,170	1,195	1,180	1,166	1,135	1,112	1,111	1,108	1,119	1,124	1,140
BOONE ELEMENTARY	752	423	481	465	445	432	432	427	414	414	413	410	409
BRENTWOOD ELEMENTARY	585	722	549	642	657	635	661	656	674	675	672	664	663
BROWN ELEMENTARY	466	329	549	548	542	538	537	518	509	507	503	501	500
BRYKER WOODS ELEMENTARY	418	371	299	279	284	290	298	318	344	348	353	357	359
CAMPBELL ELEMENTARY	486	302	259	294	307	310	315	321	325	324	327	329	337
CASEY ELEMENTARY	692	656	602	629	628	681	724	737	771	792	804	809	806
CASIS ELEMENTARY	669	691	515	523	514	540	568	571	592	595	597	593	592
CLAYTON ELEMENTARY	815	746	675	661	647	634	625	627	626	620	621	617	616
COOK ELEMENTARY	542	528	489	501	490	476	477	471	464	460	460	458	457
COWAN ELEMENTARY	648	806	582	602	603	589	591	588	583	586	583	579	578
CUNNINGHAM ELEMENTARY	439	476	397	432	448	455	465	465	466	469	466	463	463
DAVIS ELEMENTARY	731	744	608	623	624	628	643	646	667	671	669	664	661
DAWSON ELEMENTARY	524	173	148	153	160	164	167	162	163	162	162	161	160
DOSS ELEMENTARY	948	802	737	760	766	796	819	803	804	799	795	788	785
GALINDO ELEMENTARY	711	555	478	541	536	544	538	529	530	532	529	528	526
GOVALLE ELEMENTARY	488	425	403	492	515	537	547	552	565	566	563	558	556
GRAHAM ELEMENTARY	580	622	510	536	541	532	543	538	537	539	538	534	534
GUERRERO THOMPSON ELEMENTARY	748	605	484	495	522	528	530	532	548	547	543	540	539
GULLETT ELEMENTARY	418	488	441	447	476	462	454	455	455	456	455	453	452
HARRIS ELEMENTARY	711	531	409	421	450	459	458	470	476	478	479	477	478
HART ELEMENTARY	711	835	630	774	841	807	825	827	822	832	823	817	815
HIGHLAND PARK ELEMENTARY	606	658	641	655	656	662	656	640	629	626	628	629	636
HILL ELEMENTARY	690	974	852	866	855	866	874	871	866	864	846	831	819
HOUSTON ELEMENTARY	692	594	478	509	494	503	484	495	492	493	497	502	510
JORDAN ELEMENTARY	655	666	578	610	598	599	609	602	591	591	592	590	591
JOSLIN ELEMENTARY	374	180	167	191	198	202	213	210	206	206	203	201	202
KIKER ELEMENTARY	731	1,154	774	816	798	783	777	766	752	752	750	751	755
KOCUREK ELEMENTARY	673	578	611	641	653	644	649	643	642	641	644	642	643
LANGFORD ELEMENTARY	729	583	553	580	577	540	544	538	525	520	510	506	508

CAMPUS LEVEL POPULATION HISTORY AND PROJECTIONS

Campus Name	2020-21 Capacity	HISTORY	PEIMS	POPULATION PROJECTIONS									
		2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
LEE ELEMENTARY	418	303	264	265	265	271	270	279	280	282	280	279	278
LINDER ELEMENTARY	542	487	565	590	612	577	583	568	563	564	560	557	554
MAPLEWOOD ELEMENTARY	355	463	415	440	445	459	437	447	450	446	446	439	434
MATHEWS ELEMENTARY	397	267	207	259	228	227	243	238	248	249	249	247	242
MCBEE ELEMENTARY	580	482	416	412	424	425	422	414	418	418	416	414	413
MENCHACA ELEMENTARY	860	855	822	869	867	873	893	889	885	888	885	878	876
METZ ELEMENTARY	524	158	117	150	148	144	150	147	142	143	143	144	145
MILLS ELEMENTARY	794	702	638	679	657	625	616	620	604	595	593	594	591
NORMAN-SIMS ELEMENTARY	488	226	314	362	356	368	382	380	380	383	383	382	383
OAK HILL ELEMENTARY	692	935	809	894	910	905	943	934	918	906	903	901	907
OAK SPRINGS ELEMENTARY	411	232	205	236	233	235	240	237	235	233	233	233	232
ODOM ELEMENTARY	580	465	386	422	394	376	376	380	371	370	373	379	385
ORTEGA ELEMENTARY	355	260	213	247	257	268	276	284	286	292	298	304	311
OVERTON ELEMENTARY	598	530	439	503	505	489	511	528	553	593	639	691	734
PADRON ELEMENTARY	880	684	573	628	642	645	651	643	644	648	646	644	643
PALM ELEMENTARY	636	341	306	319	297	290	290	285	276	273	271	268	267
PATTON ELEMENTARY	940	967	828	932	910	905	877	863	859	868	860	854	858
PECAN SPRINGS ELEMENTARY	524	380	307	355	349	340	357	358	358	364	368	373	377
PICKLE ELEMENTARY	561	461	431	411	377	354	357	350	342	343	344	345	348
PEREZ ELEMENTARY	617	575	482	544	557	554	552	552	546	551	548	547	547
PILLOW ELEMENTARY	449	538	431	516	526	537	554	555	564	568	578	595	614
PLEASANT HILL ELEMENTARY	505	476	421	438	436	429	445	431	428	429	423	415	407
REILLY ELEMENTARY	318	229	152	210	216	226	237	231	232	231	223	216	210
RIDGETOP ELEMENTARY	251	131	126	147	151	154	160	161	158	158	156	155	155
RODRIGUEZ ELEMENTARY	711	603	430	492	503	513	536	535	532	535	527	521	514
SANCHEZ ELEMENTARY	524	267	224	270	269	260	266	274	272	274	272	279	272
ST ELMO ELEMENTARY	411	275	220	255	259	258	277	279	279	283	282	283	288
SUMMITT ELEMENTARY	731	674	577	655	687	672	652	644	660	663	658	651	667
SUNSET VALLEY ELEMENTARY	561	421	358	402	417	426	443	442	439	432	429	428	430
TRAVIS HEIGHTS ELEMENTARY	524	470	462	476	476	469	477	479	481	484	491	490	491
WALNUT CREEK ELEMENTARY	655	652	601	617	628	631	637	634	634	637	639	628	621
WIDEN ELEMENTARY	655	454	361	400	400	410	425	424	426	426	425	426	427
WILLIAMS ELEMENTARY	561	467	433	493	483	483	504	499	484	484	482	480	479
WINN ELEMENTARY	524	268	203	229	238	248	266	270	278	278	273	271	271
WOOLDRIDGE ELEMENTARY	655	610	530	555	552	549	528	519	530	536	540	547	554
WOOTEN ELEMENTARY	468	486	367	442	451	445	460	465	472	472	472	474	476
ZAVALA ELEMENTARY	561	195	134	172	179	185	200	205	212	216	221	222	224
ZILKER ELEMENTARY	460	421	390	404	397	400	379	386	394	400	404	407	412
ELEMENTARY SCHOOL TOTALS	48,477	40,994	35,569	38,225	38,517	38,437	38,876	38,796	38,847	38,921	38,871	38,799	38,835
Elementary Percent Change		0.42%	-13.23%	7.47%	0.76%	-0.21%	1.14%	-0.21%	0.13%	0.19%	-0.13%	-0.19%	0.09%
Elementary Absolute Change		173	-5,425	2,656	292	-80	439	-80	52	73	-49	-72	36

CAMPUS LEVEL POPULATION HISTORY AND PROJECTIONS

Campus Name	2020-21	HISTORY	PEIMS	POPULATION PROJECTIONS									
	Capacity	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
BAILEY MIDDLE SCHOOL	1,197	1,060	1,001	963	917	909	915	950	946	948	935	923	923
BEDICHEK MIDDLE SCHOOL	941	944	886	819	747	712	696	681	688	696	696	689	692
BURNET MIDDLE SCHOOL	1,039	1,159	1,107	1,070	1,001	982	973	980	952	943	951	976	970
COVINGTON MIDDLE SCHOOL	1,125	845	793	731	711	696	687	675	687	716	732	736	729
DOBIE MIDDLE SCHOOL	902	1,169	1,123	1,049	986	931	908	909	893	908	921	938	940
GORZYCKI MIDDLE SCHOOL	1,323	1,485	1,484	1,437	1,369	1,413	1,445	1,454	1,438	1,403	1,406	1,386	1,379
KEALING MIDDLE SCHOOL	1,333	616	616	599	571	568	580	566	579	571	604	612	607
LAMAR MIDDLE SCHOOL	1,008	1,111	1,075	1,107	1,099	1,114	1,131	1,185	1,182	1,203	1,196	1,205	1,194
LIVELY MIDDLE SCHOOL	1,078	728	714	666	618	619	626	632	620	617	607	617	616
MARTIN MIDDLE SCHOOL	804	948	882	756	693	614	608	604	635	679	716	727	723
MENDEZ MIDDLE SCHOOL	1,235	893	831	758	701	644	617	578	591	605	626	617	609
MURCHISON MIDDLE SCHOOL	1,301	1,386	1,294	1,268	1,185	1,180	1,174	1,181	1,142	1,136	1,144	1,173	1,167
O. HENRY MIDDLE SCHOOL	945	902	939	884	824	722	691	657	637	656	683	741	752
PAREDES MIDDLE SCHOOL	1,156	1,280	1,315	1,323	1,312	1,241	1,208	1,190	1,205	1,202	1,194	1,204	1,210
SMALL MIDDLE SCHOOL	1,239	1,002	941	916	865	840	856	855	852	841	846	843	829
WEBB MIDDLE SCHOOL	804	942	902	846	813	773	698	649	641	661	689	684	682
MIDDLE SCHOOL TOTALS	19,723	16,470	15,903	15,192	14,412	13,958	13,813	13,746	13,688	13,785	13,946	14,071	14,022
Middle School Percent Change		2.67%	-3.44%	-4.47%	-5.13%	-3.15%	-1.04%	-0.49%	-0.42%	0.71%	1.17%	0.90%	-0.35%
Middle School Absolute Change		428	-567	-711	-780	-454	-145	-67	-58	97	161	125	-49
AKINS HIGH SCHOOL	2,394	3,317	3,327	3,277	3,239	3,211	3,173	3,123	3,001	2,889	2,859	2,856	2,857
ANDERSON HIGH SCHOOL	2,478	2,175	2,168	2,139	2,101	2,020	1,953	1,862	1,815	1,807	1,767	1,758	1,752
AUSTIN HIGH SCHOOL	2,247	2,064	2,110	2,118	2,184	2,211	2,131	2,037	1,905	1,802	1,743	1,693	1,733
BOWIE HIGH SCHOOL	2,463	3,246	3,335	3,314	3,342	3,307	3,244	3,136	3,097	3,120	3,113	3,164	3,132
CROCKETT HIGH SCHOOL	2,163	1,463	1,440	1,433	1,424	1,391	1,308	1,257	1,197	1,144	1,141	1,149	1,157
EASTSIDE MEMORIAL HIGH SCHOOL	1,156	756	761	756	729	726	684	626	593	574	561	580	608
LBJ HIGH SCHOOL	902	918	858	878	858	844	851	787	760	711	692	695	694
MCCALLUM HIGH SCHOOL	1,596	1,666	1,752	1,791	1,849	1,977	2,008	2,008	2,047	2,054	2,069	2,130	2,143
NAVARRO HIGH SCHOOL	1,548	1,979	1,984	1,931	1,870	1,730	1,697	1,589	1,537	1,502	1,447	1,437	1,441
NORTHEAST HIGH SCHOOL	1,588	1,525	1,433	1,449	1,410	1,382	1,354	1,265	1,243	1,163	1,131	1,143	1,141
TRAVIS HIGH SCHOOL	1,784	1,586	1,581	1,586	1,621	1,551	1,471	1,388	1,319	1,283	1,272	1,265	1,269
HIGH SCHOOL TOTALS	21,580	20,695	20,749	20,672	20,627	20,350	19,874	19,078	18,514	18,049	17,795	17,870	17,927
High School Percent Change		0.17%	0.26%	-0.37%	-0.22%	-1.34%	-2.34%	-4.01%	-2.96%	-2.51%	-1.41%	0.42%	0.32%
High School Absolute Change		35	54	-77	-45	-277	-476	-796	-564	-465	-254	75	57
DISTRICT TOTALS	89,780	78,159	72,221	74,089	73,556	72,745	72,563	71,620	71,049	70,755	70,612	70,740	70,784
District Absolute Change		636	-5,938	1,868	-533	-811	-182	-943	-570	-295	-142	128	44
District Percent Change		0.82%	-7.60%	2.59%	-0.72%	-1.10%	-0.25%	-1.30%	-0.80%	-0.41%	-0.20%	0.18%	0.06%

GRADE LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Year (OCT)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total Enrollment	Total Growth	% Growth
2016/17	376	5,047	6,585	6,716	6,839	6,831	6,768	6,335	5,435	5,390	5,395	6,215	5,372	5,052	4,711	83,067		
2017/18	393	4,998	6,470	6,473	6,381	6,539	6,490	6,440	5,636	5,286	5,349	5,955	5,430	4,912	4,898	81,650	-1,417	-1.7%
2018/19	375	4,995	6,226	6,271	6,137	6,033	6,336	6,144	5,669	5,560	5,187	6,039	5,355	5,017	4,782	80,126	-1,524	-1.9%
2019/20	363	5,619	6,304	6,247	6,137	6,039	5,938	6,169	5,662	5,603	5,556	6,066	5,392	4,925	4,871	80,890	765	1.0%
2020/21	194	3,416	5,677	5,771	5,695	5,610	5,553	5,483	5,458	5,419	5,438	5,770	5,624	5,008	4,959	75,075	-5,815	-7.2%
2021/22	195	5,269	6,330	6,013	5,713	5,621	5,599	5,366	5,006	5,312	5,339	6,081	5,215	5,117	4,871	77,048	1,973	2.6%
2022/23	195	5,461	6,328	6,164	5,822	5,541	5,529	5,436	4,782	4,866	5,221	6,081	5,438	4,785	4,991	76,640	-408	-0.5%
2023/24	194	5,349	6,370	6,126	5,954	5,647	5,420	5,340	4,933	4,669	4,808	5,964	5,377	4,930	4,699	75,782	-858	-1.1%
2024/25	195	5,563	6,353	6,233	5,957	5,809	5,560	5,259	4,863	4,811	4,599	5,593	5,239	4,947	4,842	75,823	41	0.1%
2025/26	195	5,392	6,281	6,150	6,030	5,777	5,670	5,365	4,711	4,740	4,743	5,343	4,977	4,910	4,940	75,225	-599	-0.8%
2026/27	195	5,393	6,292	6,099	5,944	5,854	5,647	5,474	4,859	4,604	4,679	5,498	4,755	4,596	4,832	74,721	-503	-0.7%
2027/28	195	5,451	6,328	6,115	5,902	5,770	5,734	5,456	4,955	4,741	4,543	5,424	4,898	4,438	4,501	74,449	-272	-0.4%
2028/29	195	5,423	6,328	6,137	5,911	5,732	5,638	5,534	4,893	4,834	4,673	5,276	4,865	4,561	4,325	74,326	-123	-0.2%
2029/30	195	5,427	6,333	6,144	5,935	5,743	5,603	5,441	4,987	4,771	4,769	5,411	4,721	4,507	4,453	74,441	115	0.2%
2030/31	195	5,464	6,340	6,148	5,940	5,768	5,613	5,412	4,912	4,865	4,704	5,470	4,818	4,381	4,401	74,431	-10	0.0%

Enrollment totals are intended to represent the enrollment as submitted to TEA at snapshot. However, TEA masks grade levels with enrollment of less than 10 students to comply with FERPA laws. Therefore, when compiled the total enrollment may be slightly different than the student file provided by AISD.

Population = students that reside within the AISD boundary Enrollment = students that attend AISD schools

Unmatched = students with addresses TD was unable to geocode

- AISD is forecasted to have a student enrollment of 77,048 in 2021/22
- 2025/26 projected enrollment = 75,225
- 5 year forecasted enrollment growth of 150 students
- 2030/31 projected enrollment = 74,431
- 10 year forecasted enrollment decline of 644 students

CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Campus Name	2020-21 Capacity	HISTORY	PEIMS	ENROLLMENT PROJECTIONS									
		2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
ALLISON ELEMENTARY	486	502	409	473	489	488	493	507	515	508	499	496	495
ANDREWS ELEMENTARY	636	374	335	369	374	368	380	404	405	395	387	373	353
AUSTIN ISD CHILD DEVELOPMENT CENTER	486	387	243	373	378	388	388	388	388	388	388	388	388
BALDWIN ELEMENTARY	669	769	675	698	736	737	742	741	754	754	742	733	715
BARANOFF ELEMENTARY	794	1,023	839	937	982	992	993	989	975	973	977	987	990
BARRINGTON ELEMENTARY	556	509	443	477	471	459	471	467	459	455	444	429	421
BARTON HILLS ELEMENTARY	418	416	396	405	402	396	389	392	403	406	410	415	420
BEAR CREEK ELEMENTARY	510	0	492	521	554	541	531	528	515	515	511	513	509
BECKER ELEMENTARY	449	454	442	460	463	470	478	484	488	487	483	479	474
BLACKSHEAR ELEMENTARY	561	406	378	391	407	402	410	415	418	417	417	414	413
BLANTON ELEMENTARY	711	568	596	625	631	641	647	632	616	610	607	603	603
BLAZIER ELEMENTARY	1,410	913	1,056	1,114	1,170	1,155	1,235	1,208	1,205	1,202	1,210	1,213	1,227
BOONE ELEMENTARY	752	549	517	506	486	473	473	468	455	455	454	451	450
BRENTWOOD ELEMENTARY	585	694	542	625	640	618	644	639	657	658	655	647	661
BROWN ELEMENTARY	466	295	460	444	438	434	433	414	405	403	399	397	396
BRYKER WOODS ELEMENTARY	418	402	374	350	355	358	368	387	413	417	422	426	428
CAMPBELL ELEMENTARY	486	185	160	180	193	196	201	207	211	210	213	215	223
CASEY ELEMENTARY	692	578	485	522	521	569	612	625	659	680	692	697	694
CASIS ELEMENTARY	669	741	572	585	576	602	630	633	654	657	659	655	654
CLAYTON ELEMENTARY	815	798	723	717	699	684	677	679	678	672	673	669	668
COOK ELEMENTARY	542	519	480	497	486	472	473	467	460	456	456	454	453
COWAN ELEMENTARY	648	808	640	665	666	652	654	651	646	649	646	642	641
CUNNINGHAM ELEMENTARY	439	404	367	407	423	430	440	440	441	444	441	438	438
DAVIS ELEMENTARY	731	749	626	646	647	651	666	669	690	694	692	687	684
DAWSON ELEMENTARY	524	363	308	333	340	344	347	342	343	342	342	341	340
DOSS ELEMENTARY	948	820	749	777	783	813	836	820	821	816	812	805	802
GALINDO ELEMENTARY	711	548	495	563	558	566	560	551	552	554	551	550	548
GOVALLE ELEMENTARY	488	364	369	418	441	463	473	478	491	492	489	484	482
GRAHAM ELEMENTARY	580	599	489	520	525	516	527	522	521	523	522	518	518
GUERRERO THOMPSON ELEMENTARY	748	659	531	547	574	580	582	584	600	599	595	592	591
GULLETT ELEMENTARY	418	596	522	533	562	548	540	541	541	542	541	539	538
HARRIS ELEMENTARY	711	537	415	432	461	470	469	481	487	489	490	488	489
HART ELEMENTARY	711	664	570	664	731	697	715	717	712	722	713	707	705
HIGHLAND PARK ELEMENTARY	606	655	660	664	667	674	666	652	640	637	639	640	646
HILL ELEMENTARY	690	1,003	873	887	876	887	895	892	887	885	867	852	840
HOUSTON ELEMENTARY	692	537	432	468	453	462	443	454	451	452	456	461	469
JORDAN ELEMENTARY	655	617	528	565	553	554	564	557	546	546	547	545	546
JOSLIN ELEMENTARY	374	273	244	273	280	284	295	292	288	288	285	283	284
KIKER ELEMENTARY	731	1,124	800	847	829	814	808	797	783	783	781	782	786
KOCUREK ELEMENTARY	673	561	554	569	581	572	577	571	570	569	572	570	571
LANGFORD ELEMENTARY	729	526	506	528	525	493	497	491	478	473	463	459	461
LEE ELEMENTARY	418	461	421	422	421	429	427	437	437	439	438	437	436

CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Campus Name	2020-21	HISTORY	PEIMS	ENROLLMENT PROJECTIONS									
	Capacity	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
LINDER ELEMENTARY	542	359	405	412	418	394	396	381	378	377	375	372	370
MAPLEWOOD ELEMENTARY	355	490	387	447	452	466	444	454	457	453	453	446	441
MATHEWS ELEMENTARY	397	418	349	401	370	369	385	380	390	391	391	389	384
MCBEE ELEMENTARY	580	463	406	407	419	420	417	409	413	413	411	409	408
MENCHACA ELEMENTARY	860	728	681	723	721	727	747	743	739	742	739	732	730
METZ ELEMENTARY	524	211	172	210	208	204	210	207	202	203	203	204	205
MILLS ELEMENTARY	794	855	745	791	769	737	728	732	716	707	705	706	703
NORMAN-SIMS ELEMENTARY	488	126	250	258	252	264	278	276	276	279	279	278	279
OAK HILL ELEMENTARY	692	857	737	812	828	823	861	852	836	824	821	819	835
OAK SPRINGS ELEMENTARY	411	230	218	254	251	253	258	255	253	251	251	251	250
ODOM ELEMENTARY	580	408	333	354	326	308	308	312	303	302	305	311	317
ORTEGA ELEMENTARY	355	281	243	252	262	273	281	289	291	297	303	309	316
OVERTON ELEMENTARY	598	521	454	488	495	479	501	518	538	558	604	656	699
PADRON ELEMENTARY	880	732	593	653	667	670	676	668	669	673	671	669	668
PALM ELEMENTARY	636	429	384	402	390	378	382	378	369	366	364	361	360
PATTON ELEMENTARY	940	954	819	918	896	891	863	849	845	854	846	840	844
PECAN SPRINGS ELEMENTARY	524	372	265	326	320	311	328	329	329	335	339	344	348
PICKLE ELEMENTARY	561	507	445	430	396	373	376	369	361	362	363	364	367
PEREZ ELEMENTARY	617	552	458	525	538	535	533	533	527	532	529	528	528
PILLOW ELEMENTARY	449	496	410	485	495	506	523	524	533	537	547	564	583
PLEASANT HILL ELEMENTARY	505	441	406	428	426	419	435	421	418	419	413	405	397
REILLY ELEMENTARY	318	258	251	299	305	315	326	320	321	320	312	305	299
RIDGETOP ELEMENTARY	251	361	348	374	378	381	387	388	385	385	383	382	382
RODRIGUEZ ELEMENTARY	711	471	367	389	400	410	433	432	429	432	424	418	411
SANCHEZ ELEMENTARY	524	268	218	264	263	254	260	268	266	268	266	273	266
ST ELMO ELEMENTARY	411	352	305	345	349	348	367	369	369	373	372	373	378
SUMMITT ELEMENTARY	731	848	757	840	872	857	837	829	845	848	843	836	852
SUNSET VALLEY ELEMENTARY	561	578	487	546	561	570	587	586	583	576	573	572	574
UPHAUS EARLY CHILDHOOD CENTER	367	306	256	296	306	306	306	306	306	306	306	306	306
TRAVIS HEIGHTS ELEMENTARY	524	506	504	523	523	516	524	526	528	531	538	537	538
WALNUT CREEK ELEMENTARY	655	668	631	637	648	651	657	654	654	657	659	648	641
WIDEN ELEMENTARY	655	448	356	400	400	410	425	424	426	426	425	426	427
WILLIAMS ELEMENTARY	561	421	415	480	470	470	491	486	471	471	469	467	466
WINN ELEMENTARY	524	281	233	264	273	283	301	305	313	313	308	306	306
WOOLDRIDGE ELEMENTARY	655	540	472	482	479	476	455	446	457	463	467	474	481
WOOTEN ELEMENTARY	468	460	384	414	423	417	432	437	444	444	444	446	448
ZAVALA ELEMENTARY	561	248	231	274	281	287	302	307	314	318	323	324	326
ZILKER ELEMENTARY	460	497	443	462	455	458	437	444	452	458	462	465	470
ELEMENTARY SCHOOL TOTALS	49,459	42,795	37,534	40,261	40,629	40,554	41,103	41,022	41,067	41,117	41,067	40,992	41,052
Elementary Percent Change		0.60%	-12.29%	7.27%	0.91%	-0.18%	1.35%	-0.20%	0.11%	0.12%	-0.12%	-0.18%	0.15%
Elementary Absolute Change		255	-5,261	2,727	368	-75	549	-82	45	50	-50	-75	60

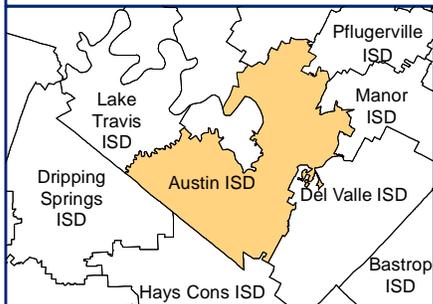
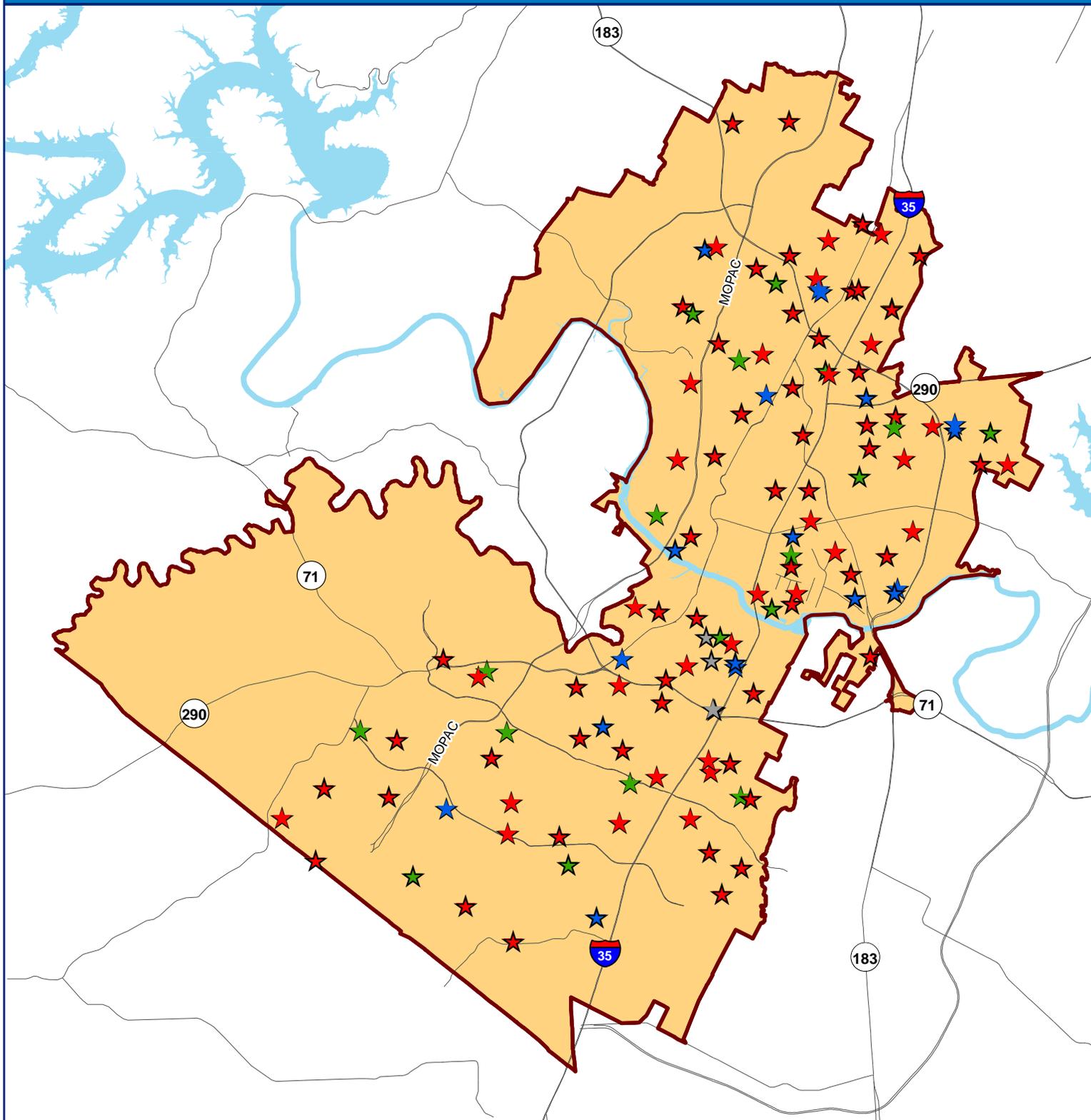
CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Campus Name	2020-21	HISTORY	PEIMS	ENROLLMENT PROJECTIONS									
	Capacity	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
BAILEY MIDDLE SCHOOL	1,197	984	923	879	833	825	831	866	862	864	851	839	839
BEDICHEK MIDDLE SCHOOL	941	849	781	707	635	600	584	569	576	584	584	577	580
BURNET MIDDLE SCHOOL	1,039	967	944	900	831	812	803	810	782	773	781	806	800
COVINGTON MIDDLE SCHOOL	1,125	818	795	726	706	691	682	670	682	711	727	731	724
DOBIE MIDDLE SCHOOL	902	665	654	573	510	455	432	433	417	432	445	462	464
GARCIA YOUNG MENS LEADERSHIP ACADEMY	1,215	399	335	400	400	400	400	400	400	400	400	400	400
GORZYCKI MIDDLE SCHOOL	1,323	1,357	1,330	1,277	1,203	1,249	1,281	1,290	1,274	1,239	1,242	1,222	1,215
KEALING MIDDLE SCHOOL	1,333	1,273	1,281	1,257	1,229	1,226	1,238	1,224	1,237	1,229	1,262	1,270	1,265
LAMAR MIDDLE SCHOOL	1,008	1,238	1,230	1,224	1,216	1,231	1,227	1,281	1,278	1,299	1,292	1,301	1,290
LIVELY MIDDLE SCHOOL	1,078	1,116	1,176	1,121	1,069	1,068	1,081	1,087	1,075	1,072	1,062	1,072	1,071
MARTIN MIDDLE SCHOOL	804	540	503	370	307	228	222	218	249	293	330	341	337
MENDEZ MIDDLE SCHOOL	1,235	617	581	501	444	387	360	321	334	348	369	360	352
MURCHISON MIDDLE SCHOOL	1,301	1,353	1,247	1,214	1,131	1,126	1,120	1,127	1,088	1,082	1,090	1,119	1,113
O. HENRY MIDDLE SCHOOL	945	909	925	863	803	701	670	636	616	635	662	720	731
PAREDES MIDDLE SCHOOL	1,156	912	829	830	819	748	715	697	712	709	701	711	717
RICHARDS SCHOOL FOR YOUNG WOMEN LEADERS MIDDLE SCHOOL		443	444	437	441	441	440	440	440	440	440	440	440
SADLER MEANS YOUNG WOMANS LEADERSHIP ACADEMY	1,078	331	285	346	346	346	346	346	346	346	346	346	346
SMALL MIDDLE SCHOOL	1,239	1,224	1,182	1,150	1,099	1,074	1,090	1,089	1,086	1,075	1,080	1,077	1,063
WEBB MIDDLE SCHOOL	804	661	624	561	528	488	413	364	356	376	404	399	397
MIDDLE SCHOOL TOTALS	19,723	16,656	16,069	15,336	14,550	14,096	13,935	13,868	13,810	13,907	14,068	14,193	14,144
Middle School Percent Change		2.91%	-3.52%	-4.56%	-5.12%	-3.12%	-1.14%	-0.47%	-0.42%	0.70%	1.16%	0.89%	-0.35%
Middle School Absolute Change		471	-587	-733	-785	-455	-161	-66	-58	97	161	125	-49
AKINS HIGH SCHOOL	2,394	2,755	2,813	2,751	2,713	2,535	2,477	2,417	2,275	2,163	2,133	2,130	2,073
ANDERSON HIGH SCHOOL	2,478	2,216	2,242	2,212	2,174	2,093	2,026	1,935	1,888	1,880	1,840	1,831	1,825
AUSTIN HIGH SCHOOL	2,247	2,360	2,353	2,350	2,416	2,443	2,363	2,269	2,137	2,034	1,975	1,925	1,965
BOWIE HIGH SCHOOL	2,463	2,848	2,887	2,855	2,883	2,848	2,785	2,677	2,638	2,661	2,654	2,705	2,673
CROCKETT HIGH SCHOOL	2,163	1,541	1,555	1,547	1,589	1,576	1,513	1,612	1,552	1,499	1,496	1,504	1,512
EASTSIDE MEMORIAL HIGH SCHOOL	1,156	422	487	471	444	491	459	436	428	429	416	435	443
GARZA INDEPENDENCE HIGH SCHOOL	321	150	181	181	181	181	181	181	181	181	181	181	181
GRADUATION PREP ACADEMY NAVARRO	0	86	91	91	91	91	91	91	91	91	91	91	91
GRADUATION PREP ACADEMY	0	63	57	57	57	57	57	57	57	57	57	57	57
INTERNATIONAL HIGH SCHOOL	0	351	246	316	316	316	316	316	316	316	316	316	316
LASA HIGH SCHOOL	940	1,285	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254
LBJ HIGH SCHOOL	902	853	834	844	824	810	817	753	726	677	658	661	660
MCCALUM HIGH SCHOOL	1,596	1,773	1,836	1,864	1,922	2,050	2,081	2,081	2,120	2,127	2,142	2,203	2,216
NAVARRO HIGH SCHOOL	1,548	1,522	1,573	1,509	1,448	1,308	1,275	1,187	1,145	1,135	1,070	1,060	1,064
NORTHEAST HIGH SCHOOL	1,588	1,138	1,093	1,099	1,060	1,067	1,054	1,005	1,043	963	961	963	961
RICHARDS SCHOOL FOR YOUNG WOMEN LEADERS HIGH SCHOOL		433	439	435	436	437	436	436	436	436	436	436	436
TRAVIS HIGH SCHOOL	1,784	1,181	1,246	1,200	1,235	1,165	1,186	1,213	1,144	1,108	1,097	1,090	1,094
HIGH SCHOOL TOTALS	21,580	20,977	21,187	21,036	21,043	20,722	20,371	19,920	19,431	19,011	18,777	18,842	18,821
High School Percent Change		0.44%	1.00%	-0.71%	0.03%	-1.53%	-1.69%	-2.21%	-2.45%	-2.16%	-1.23%	0.35%	-0.11%
High School Absolute Change		91	210	-151	7	-321	-351	-451	-489	-420	-234	65	-21

CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

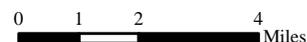
Campus Name	2020-21	HISTORY	PEIMS	ENROLLMENT PROJECTIONS									
	Capacity	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
ALTERNATIVE LEARNING CENTER		89	6	78	84	92	85	87	88	86	87	87	87
LEADERSHIP ACADEMY		17	18	16	17	17	17	17	17	17	17	17	17
PHOENIX ACADEMY		24	14	20	19	18	19	19	19	19	19	19	19
ROSEDALE		222	191	221	211	208	213	211	211	212	211	211	211
TRAVIS COUNTY DAY SCHOOL		12	0	7	6	4	6	5	5	5	5	5	5
TRAVIS COUNTY JUVENILE DETENTION CENTER		50	0	18	23	14	18	18	17	18	18	17	18
OTHER ALTERNATIVE		47	56	54	56	58	56	57	57	57	57	57	57
ALTERNATIVE SCHOOL TOTALS	0	463	285	415	418	410	415	415	413	414	414	414	414
Alternative School Percent Change													
Alternative School Absolute Change		-52	-178	130	3	-8	4	0	-1	1	0	0	0
DISTRICT TOTALS	74,471	80,890	75,075	77,048	76,640	75,782	75,823	75,225	74,721	74,449	74,326	74,441	74,431
District Absolute Change		765	-5,815	1,973	-408	-858	41	-599	-503	-272	-123	115	-10
District Percent Change		0.95%	-7.19%	2.63%	-0.53%	-1.12%	0.05%	-0.79%	-0.67%	-0.36%	-0.17%	0.15%	-0.01%

AUSTIN INDEPENDENT SCHOOL DISTRICT



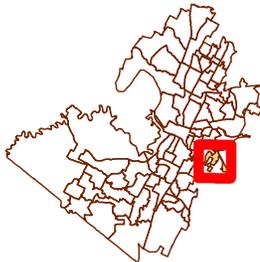
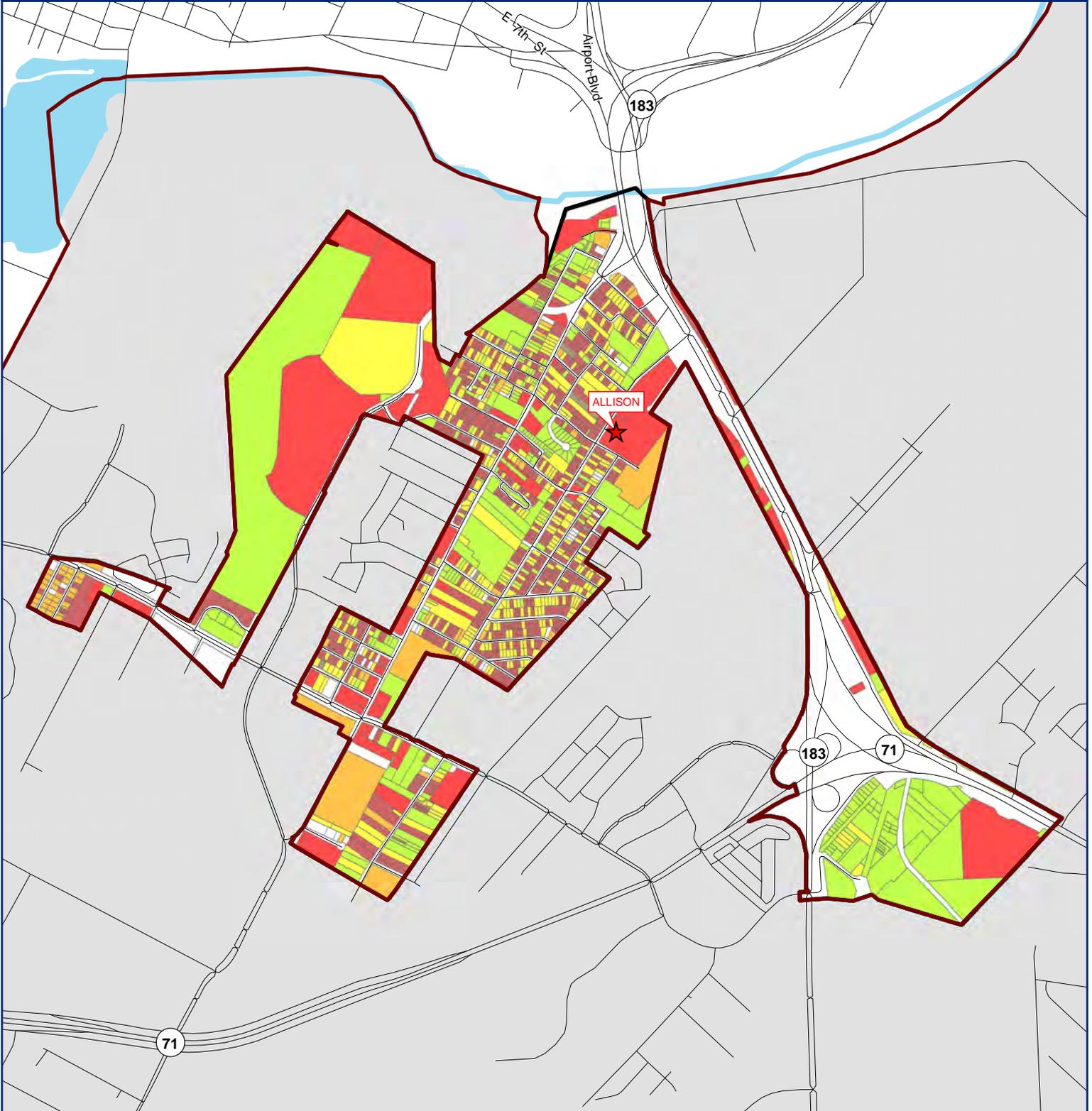
LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- ★ Alternative
- ISD Boundary



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ALLISON ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land		
	Elementary Boundary		
	ISD Boundary		

0 0.125 0.25 0.5 Miles

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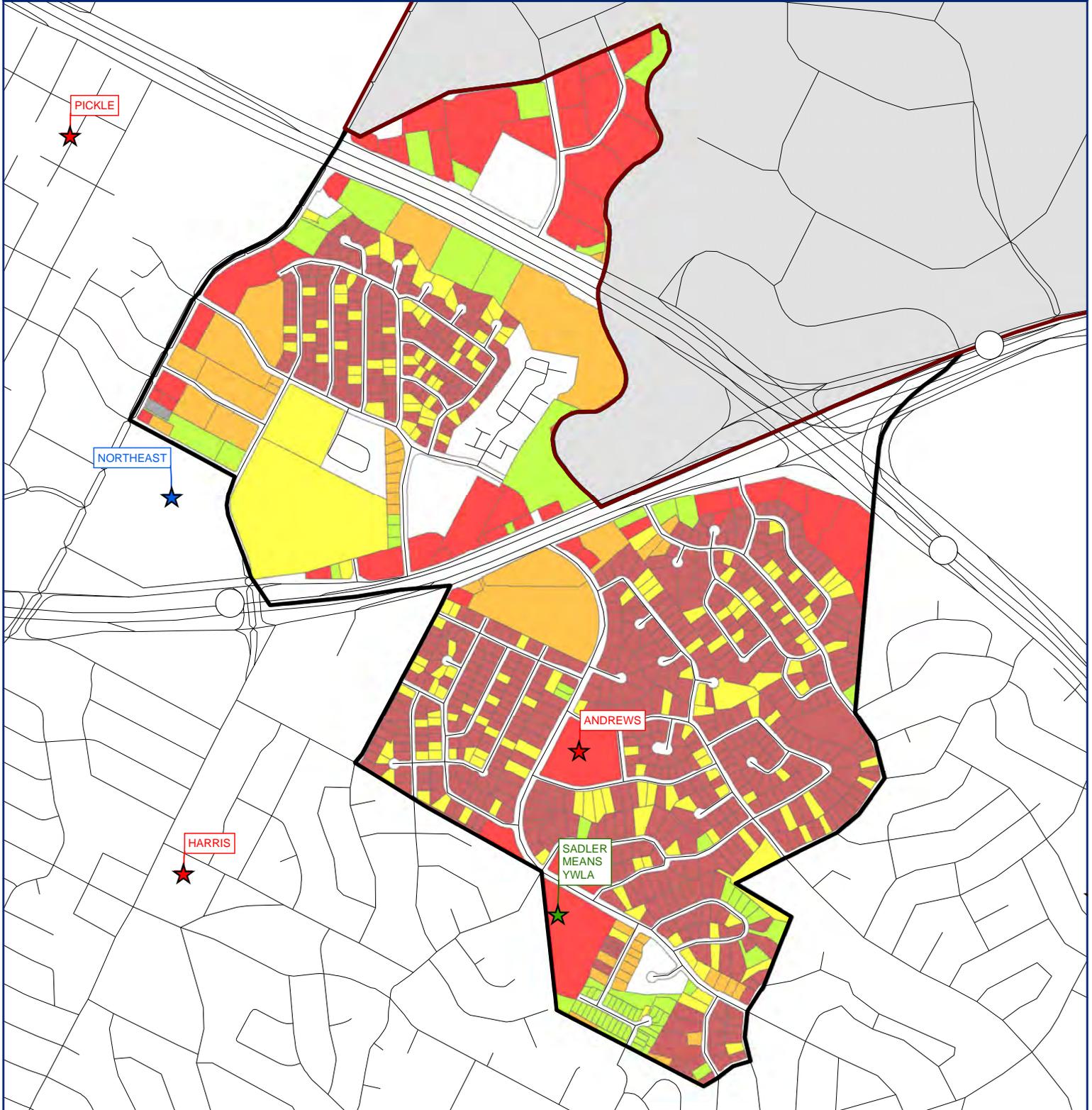
ALLISON ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	486	3	74	60	80	62	72	71	56	478		
2017/18	486	6	59	61	63	66	67	64	64	450	-28	-5.86%
2018/19	486	7	93	60	59	68	59	66	51	463	13	2.89%
2019/20	486	9	68	59	56	56	60	50	52	410	-53	-11.45%
2020/21	486	2	35	41	50	47	48	52	48	323	-87	-21.22%
2021/22	486	2	78	62	51	48	45	47	49	382	59	18.32%
2022/23	486	2	83	60	62	51	48	45	47	398	15	4.01%
2023/24	486	2	86	56	61	59	48	45	41	398	1	0.19%
2024/25	486	2	80	55	54	60	59	48	45	403	4	1.11%
2025/26	486	2	81	56	54	54	61	60	49	417	15	3.67%
2026/27	486	2	84	57	54	53	54	61	60	425	8	1.91%
2027/28	486	2	83	57	55	53	53	54	61	418	-7	-1.67%
2028/29	486	2	82	56	55	54	53	53	54	409	-9	-2.20%
2029/30	486	2	81	55	54	54	54	53	53	406	-3	-0.80%
2030/31	486	2	81	55	53	53	54	54	53	405	-1	-0.30%

ALLISON ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	486	1	58	65	76	63	76	65	56	460		
2017/18	486	5	56	61	78	65	72	73	69	479	19	4.13%
2018/19	486	6	101	71	62	75	65	73	60	513	34	7.10%
2019/20	486	8	103	68	71	65	64	62	61	502	-11	-2.14%
2020/21	486	3	48	57	61	65	58	58	59	409	-93	-18.53%
2021/22	486	3	96	78	62	66	55	53	60	473	64	15.69%
2022/23	486	3	101	76	73	69	58	51	58	489	15	3.24%
2023/24	486	3	103	72	72	77	58	51	52	488	0	-0.05%
2024/25	486	3	97	71	65	78	69	54	56	493	4	0.90%
2025/26	486	3	98	72	65	72	71	66	60	507	15	3.00%
2026/27	486	3	101	73	65	71	64	67	71	515	8	1.57%
2027/28	486	3	100	73	66	71	63	60	72	508	-7	-1.38%
2028/29	486	3	99	72	66	72	63	59	65	499	-9	-1.81%
2029/30	486	3	98	71	65	72	64	59	64	496	-3	-0.65%
2030/31	486	3	98	71	64	71	64	60	64	495	-1	-0.24%

ANDREWS ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School



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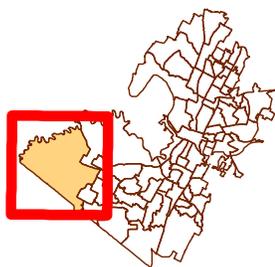
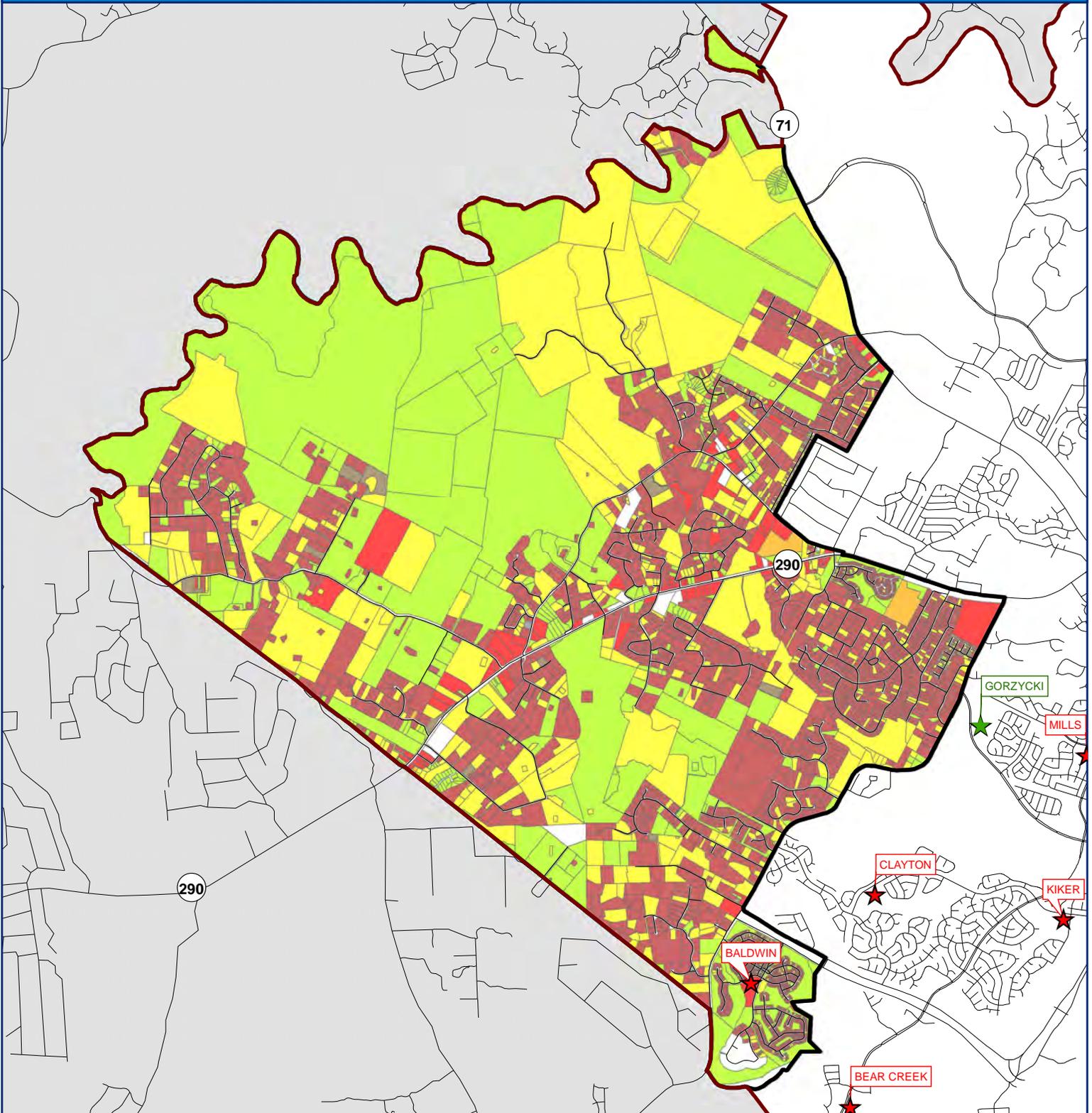
ANDREWS ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	636	6	67	82	78	71	82	69	79	534		
2017/18	636	3	62	63	66	69	63	69	66	461	-73	-13.67%
2018/19	636	6	67	56	55	60	55	51	49	399	-62	-13.45%
2019/20	636	1	85	44	60	51	57	46	39	383	-16	-4.01%
2020/21	636	2	45	75	34	55	60	52	52	375	-8	-2.09%
2021/22	636	2	71	73	72	31	53	55	47	404	29	7.68%
2022/23	636	2	82	63	69	65	29	50	49	409	5	1.18%
2023/24	636	2	81	64	67	63	62	26	43	408	-1	-0.15%
2024/25	636	2	85	70	61	61	61	57	23	420	12	3.05%
2025/26	636	2	82	68	72	56	58	56	50	444	24	5.68%
2026/27	636	2	83	69	69	66	54	53	49	445	1	0.27%
2027/28	636	2	78	64	69	63	63	50	46	435	-11	-2.43%
2028/29	636	2	74	61	65	63	60	58	44	427	-8	-1.79%
2029/30	636	2	69	57	61	59	60	55	50	413	-14	-3.24%
2030/31	636	2	65	54	57	55	57	55	48	393	-20	-4.75%

ANDREWS ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	636	2	67	83	85	84	91	77	84	573		
2017/18	636	2	55	68	83	71	79	72	74	504	-69	-12.04%
2018/19	636	4	42	51	52	61	51	53	40	354	-150	-29.76%
2019/20	636	5	74	38	65	50	54	42	46	374	20	5.65%
2020/21	636	3	44	56	33	58	58	41	42	335	-39	-10.43%
2021/22	636	3	75	54	71	34	51	44	37	369	34	10.09%
2022/23	636	3	86	44	68	68	27	39	39	374	5	1.29%
2023/24	636	3	80	45	66	66	60	15	33	368	-6	-1.51%
2024/25	636	3	84	51	60	64	59	46	13	380	12	3.38%
2025/26	636	3	81	49	71	59	56	45	40	404	24	6.28%
2026/27	636	3	82	50	68	69	52	42	39	405	1	0.30%
2027/28	636	3	77	45	68	66	61	39	36	395	-11	-2.67%
2028/29	636	3	73	42	64	66	58	47	34	387	-8	-1.97%
2029/30	636	3	68	38	60	62	58	44	40	373	-14	-3.57%
2030/31	636	3	64	35	56	58	55	44	38	353	-20	-5.26%

BALDWIN ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

Zonda

0 0.4 0.8 1.6 Miles

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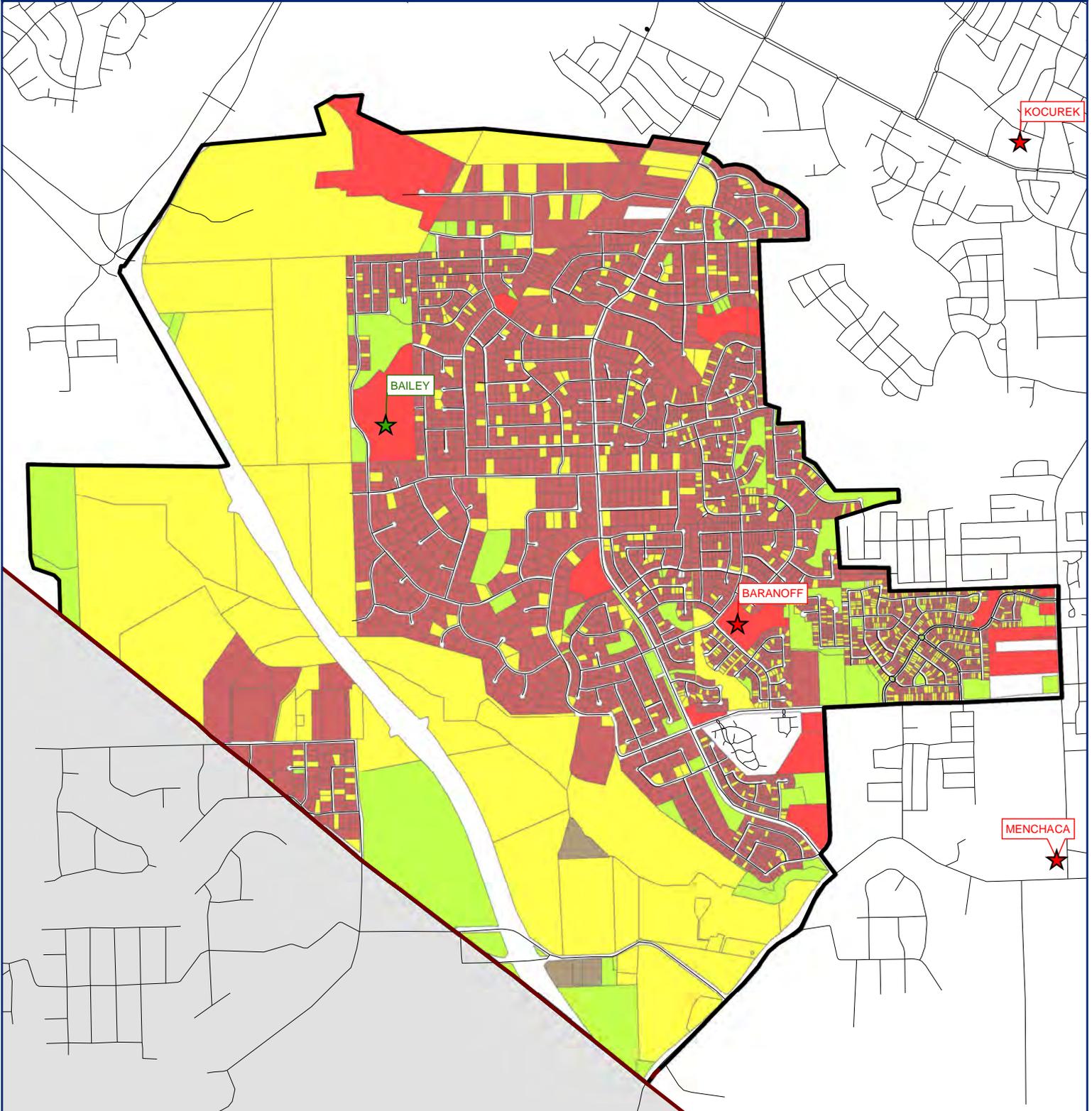
BALDWIN ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	669	7	49	107	131	106	148	149	120	817		
2017/18	669	10	41	119	114	149	116	152	154	855	38	4.65%
2018/19	669	8	44	128	114	109	146	117	159	825	-30	-3.51%
2019/20	669	4	39	118	145	114	112	157	123	812	-13	-1.58%
2020/21	669	1	30	96	111	122	113	98	153	724	-88	-10.84%
2021/22	669	1	39	114	116	127	125	119	101	742	18	2.45%
2022/23	669	1	43	118	117	119	128	130	125	781	39	5.29%
2023/24	669	1	41	112	123	123	121	129	136	786	5	0.62%
2024/25	669	1	43	116	119	128	125	124	135	791	5	0.67%
2025/26	669	1	42	115	121	123	130	128	130	790	-1	-0.11%
2026/27	669	1	44	120	121	126	125	132	134	803	13	1.64%
2027/28	669	1	42	114	126	126	128	128	138	803	0	-0.01%
2028/29	669	1	39	107	120	131	128	131	134	791	-12	-1.45%
2029/30	669	1	39	105	112	125	133	130	137	782	-10	-1.23%
2030/31	669	1	37	101	110	116	127	136	136	764	-17	-2.23%

BALDWIN ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	669	6	50	102	131	109	133	144	119	794		
2017/18	669	11	34	120	109	142	115	134	145	810	16	2.02%
2018/19	669	5	35	129	113	103	141	117	138	781	-29	-3.58%
2019/20	669	3	32	117	135	112	104	145	121	769	-12	-1.54%
2020/21	669	1	21	91	107	112	112	91	140	675	-94	-12.22%
2021/22	669	1	35	109	112	117	124	112	88	698	23	3.36%
2022/23	669	1	38	113	113	109	127	123	112	736	38	5.48%
2023/24	669	1	32	107	119	113	120	122	123	737	1	0.11%
2024/25	669	1	34	111	115	118	124	117	122	742	5	0.71%
2025/26	669	1	33	110	117	113	129	121	117	741	-1	-0.12%
2026/27	669	1	35	115	117	116	124	125	121	754	13	1.74%
2027/28	669	1	33	109	122	116	127	121	125	754	0	-0.01%
2028/29	669	1	30	102	116	121	127	124	121	742	-12	-1.55%
2029/30	669	1	30	100	108	115	132	123	124	733	-10	-1.31%
2030/31	669	1	28	96	106	106	126	129	123	715	-17	-2.38%

BARANOFF ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

0 0.175 0.35 0.7 Miles

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BARANOFF ELEMENTARY - Population

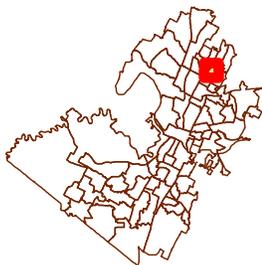
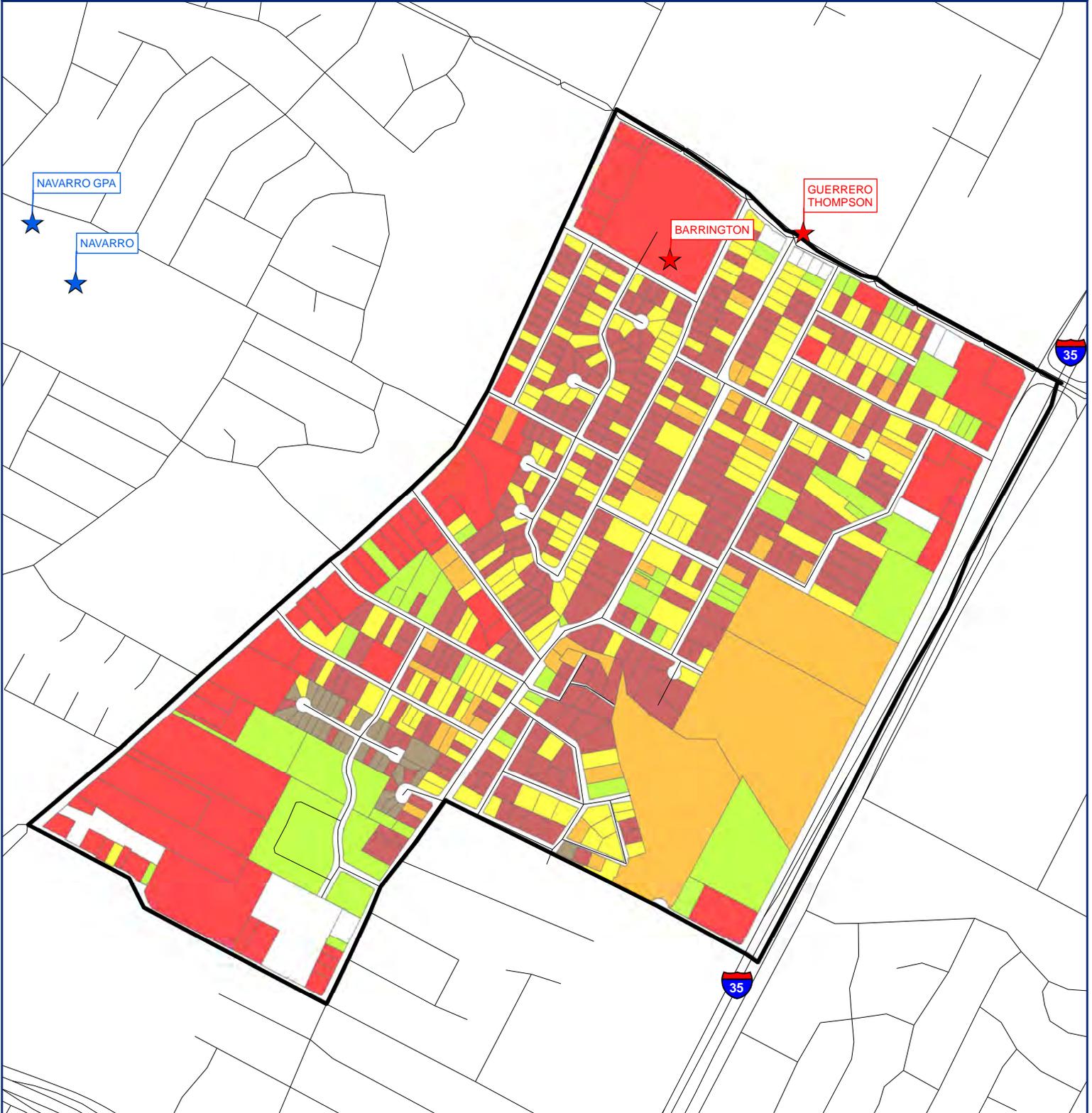
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	794	6	25	176	155	169	176	190	169	1,066		
2017/18	794	8	32	192	170	164	168	173	190	1,097	31	2.91%
2018/19	794	12	37	184	187	165	166	171	182	1,104	7	0.64%
2019/20	794	4	44	210	188	184	172	176	173	1,151	47	4.26%
2020/21	794	3	26	128	160	147	155	137	138	894	-257	-22.33%
2021/22	794	3	36	177	174	161	149	161	141	1,002	108	12.08%
2022/23	794	3	42	185	172	170	164	154	163	1,053	51	5.11%
2023/24	794	3	41	179	174	169	174	165	157	1,062	8	0.81%
2024/25	794	3	42	183	171	168	164	170	163	1,064	2	0.20%
2025/26	794	3	42	185	174	166	163	160	167	1,060	-4	-0.34%
2026/27	794	3	41	182	176	168	160	158	157	1,045	-15	-1.39%
2027/28	794	3	42	182	173	170	163	155	156	1,044	-2	-0.19%
2028/29	794	3	43	187	173	167	165	158	153	1,049	5	0.49%
2029/30	794	3	43	190	178	167	162	160	156	1,059	11	1.02%
2030/31	794	3	42	186	181	172	162	157	158	1,061	2	0.20%

BARANOFF ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	794	2	0	169	146	171	176	188	169	1,021		
2017/18	794	1	0	175	168	155	165	170	180	1,014	-7	-0.69%
2018/19	794	3	0	170	170	158	154	165	177	997	-17	-1.68%
2019/20	794	1	0	196	171	165	159	165	166	1,023	26	2.61%
2020/21	794	1	0	116	155	144	146	137	140	839	-184	-17.99%
2021/22	794	1	0	165	169	158	140	161	143	937	98	11.68%
2022/23	794	1	0	173	167	167	155	154	165	982	45	4.80%
2023/24	794	1	0	167	169	166	165	165	159	992	10	1.02%
2024/25	794	1	0	171	166	165	155	170	165	993	1	0.10%
2025/26	794	1	0	173	169	163	154	160	169	989	-4	-0.40%
2026/27	794	1	0	170	171	165	151	158	159	975	-14	-1.42%
2027/28	794	1	0	170	168	167	154	155	158	973	-2	-0.21%
2028/29	794	1	0	175	168	164	156	158	155	977	4	0.41%
2029/30	794	1	0	178	173	164	153	160	158	987	10	1.02%
2030/31	794	1	0	174	176	169	153	157	160	990	3	0.30%

Boundary change with Bear Creek and Kocurek in 2020/21

BARRINGTON ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School



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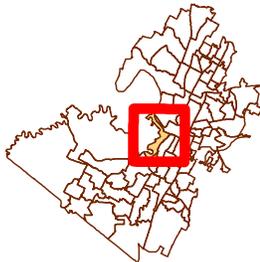
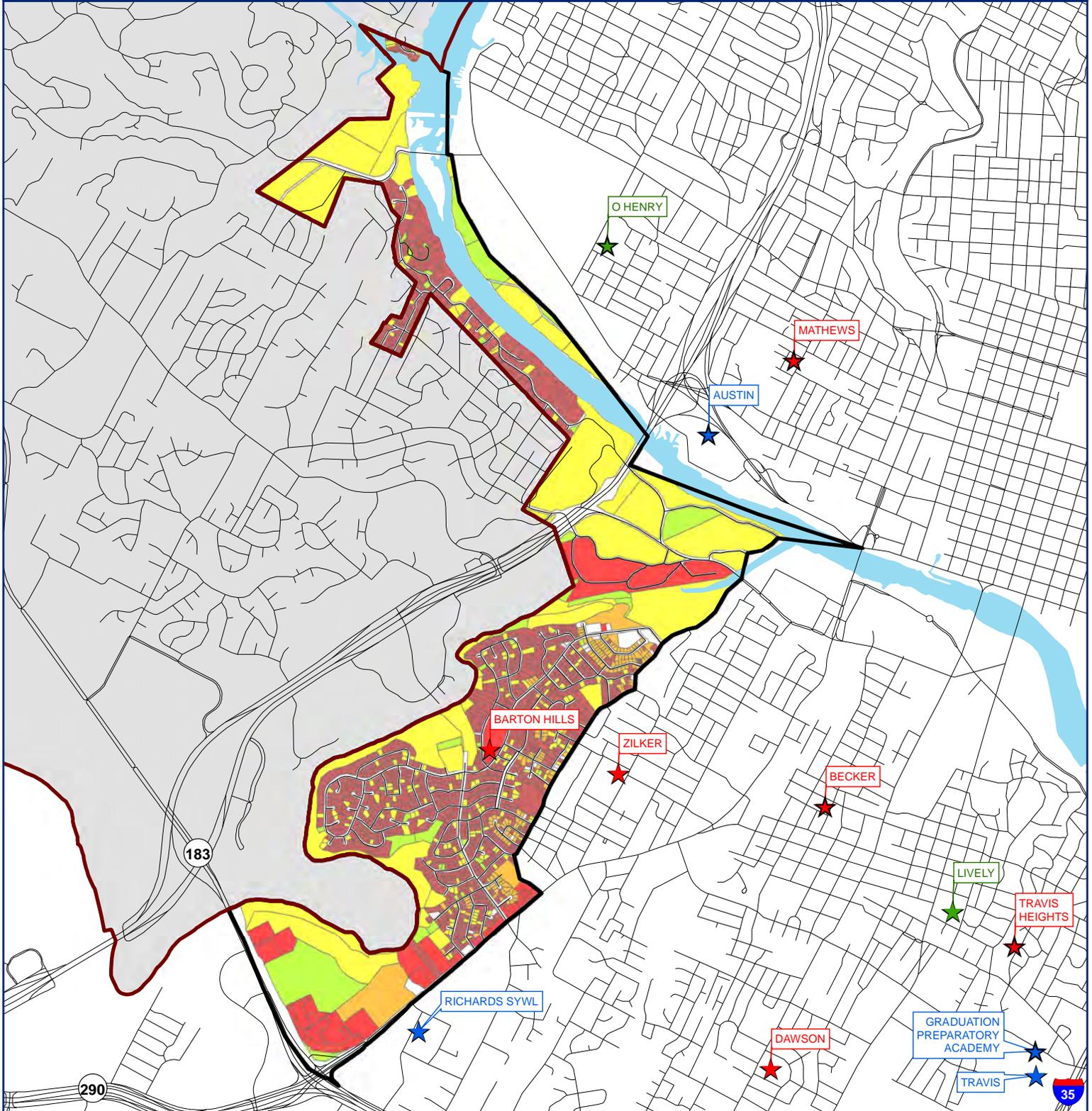
BARRINGTON ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	556	0	65	63	66	61	66	78	53	452		
2017/18	556	0	44	34	39	45	33	40	41	276	-176	-38.94%
2018/19	556	2	51	43	48	51	43	45	44	327	51	18.48%
2019/20	556	3	63	42	43	39	50	43	44	327	0	0.00%
2020/21	556	2	54	52	47	39	48	59	48	349	22	6.73%
2021/22	556	2	71	52	53	44	32	48	57	359	10	2.76%
2022/23	556	2	74	51	53	53	41	32	47	353	-6	-1.66%
2023/24	556	2	69	50	52	48	48	42	30	341	-12	-3.37%
2024/25	556	2	71	49	51	49	42	48	41	353	12	3.65%
2025/26	556	2	68	48	50	49	44	42	46	349	-4	-1.09%
2026/27	556	2	67	47	49	47	44	45	40	341	-9	-2.50%
2027/28	556	2	66	46	48	46	42	44	43	337	-4	-1.11%
2028/29	556	2	63	44	47	45	41	42	42	326	-11	-3.32%
2029/30	556	2	58	41	45	44	40	41	40	311	-14	-4.38%
2030/31	556	2	57	40	42	43	40	40	39	303	-8	-2.68%

BARRINGTON ELEMENTARY - Enrollment

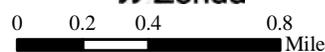
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	556	0	126	67	69	65	68	85	62	542		
2017/18	556	0	124	75	77	75	62	57	77	547	5	0.92%
2018/19	556	0	116	64	70	76	61	59	54	500	-47	-8.59%
2019/20	556	0	119	71	67	58	73	63	58	509	9	1.80%
2020/21	556	0	62	72	69	58	52	71	59	443	-66	-12.97%
2021/22	556	0	103	72	75	63	36	60	68	477	34	7.59%
2022/23	556	0	106	71	75	72	45	44	58	471	-6	-1.25%
2023/24	556	0	101	70	74	67	52	54	41	459	-12	-2.52%
2024/25	556	0	103	69	73	68	46	60	52	471	12	2.71%
2025/26	556	0	100	68	72	68	48	54	57	467	-4	-0.82%
2026/27	556	0	99	67	71	66	48	57	51	459	-9	-1.87%
2027/28	556	0	98	66	70	65	46	56	54	455	-4	-0.82%
2028/29	556	0	95	64	69	64	45	54	53	444	-11	-2.46%
2029/30	556	0	90	61	67	63	44	53	51	429	-14	-3.22%
2030/31	556	0	89	60	64	62	44	52	50	421	-8	-1.94%

BARTON HILLS ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
 Single Family	 Institution	 Industrial	 Elementary
 Multi Family	 Infrastructure	 Vacant Land	 Middle School
 Mobile Home	 Elementary Boundary	 ISD Boundary	 High School
 Commercial			



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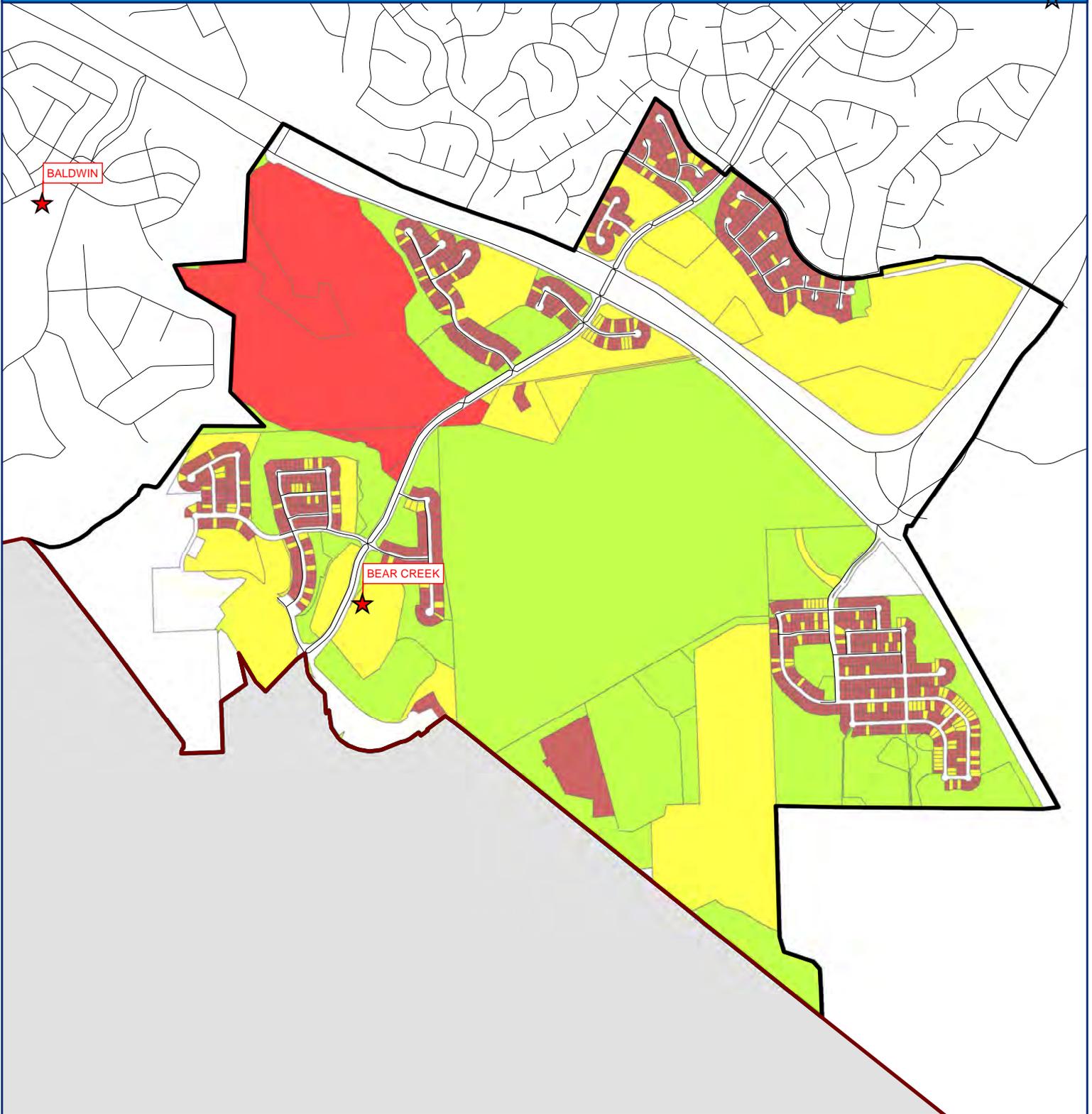
BARTON HILLS (K-6)ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Absolute Growth	% Growth
2016/17	418	1	4	37	50	50	46	57	32	0	277		
2017/18	418	2	7	46	39	50	55	44	56	0	299	22	7.94%
2018/19	418	2	4	47	42	41	47	55	42	0	280	-19	-6.35%
2019/20	418	1	8	38	50	51	45	45	53	0	291	11	3.93%
2020/21	418	2	3	30	37	46	42	40	40	0	240	-51	-17.53%
2021/22	418	2	8	39	32	40	50	45	38	0	254	14	5.92%
2022/23	418	2	7	39	41	31	38	49	43	0	250	-4	-1.75%
2023/24	418	2	6	40	41	40	29	38	47	0	243	-6	-2.53%
2024/25	418	2	7	41	42	41	39	29	36	0	237	-6	-2.46%
2025/26	418	2	7	41	43	41	39	39	28	0	240	3	1.10%
2026/27	418	2	7	42	43	42	39	39	37	0	251	11	4.65%
2027/28	418	2	8	43	44	42	40	39	37	0	255	3	1.32%
2028/29	418	2	8	44	45	43	40	40	37	0	259	4	1.60%
2029/30	418	2	8	45	46	44	41	40	38	0	264	5	2.01%
2030/31	418	2	8	46	47	45	42	41	38	0	269	5	1.97%

BARTON HILLS (K-6)ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Growth	% Growth
2016/17	418	2	0	56	61	72	59	83	63	32	428		
2017/18	418	2	0	65	63	64	72	70	81	38	455	27	6.31%
2018/19	418	1	0	60	72	59	61	74	69	51	447	-8	-1.76%
2019/20	418	0	0	55	68	80	65	59	70	19	416	-31	-6.94%
2020/21	418	0	0	47	58	64	73	62	65	27	396	-20	-4.81%
2021/22	418	0	0	56	53	58	81	67	63	27	405	9	2.33%
2022/23	418	0	0	56	62	49	69	71	68	27	402	-3	-0.85%
2023/24	418	0	0	57	62	58	60	60	72	27	396	-5	-1.32%
2024/25	418	0	0	58	63	59	70	51	61	27	389	-7	-1.77%
2025/26	418	0	0	58	64	59	70	61	53	27	392	3	0.67%
2026/27	418	0	0	59	64	60	70	61	62	27	403	11	2.84%
2027/28	418	0	0	60	65	60	71	61	62	27	406	2	0.58%
2028/29	418	0	0	61	66	61	71	62	62	27	410	4	1.01%
2029/30	418	0	0	62	67	62	72	62	63	27	415	5	1.27%
2030/31	418	0	0	63	68	63	73	63	63	27	420	5	1.25%

BEAR CREEK ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School



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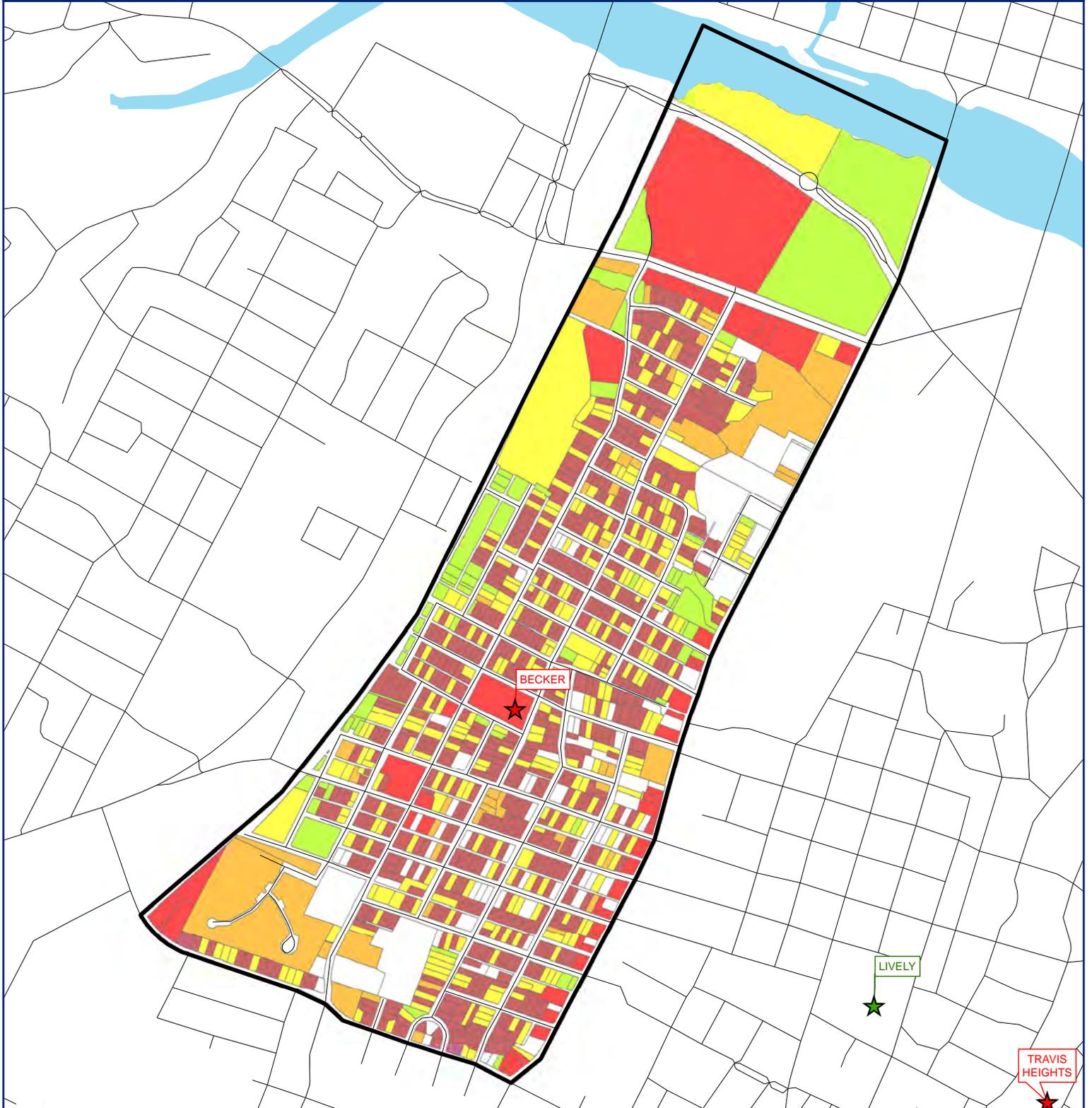
BEAR CREEK ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	0	0	0	0	0	0	0	0	0	0		
2017/18	0	0	0	0	0	0	0	0	0	0	0	
2018/19	0	0	0	0	0	0	0	0	0	0	0	
2019/20	0	0	0	0	0	0	0	0	0	0	0	
2020/21	510	1	27	89	80	94	87	49	66	493	493	
2021/22	510	1	20	84	91	83	98	90	50	517	24	4.94%
2022/23	510	1	23	83	82	90	83	98	90	550	32	6.27%
2023/24	510	1	22	81	81	81	90	83	98	537	-13	-2.28%
2024/25	510	1	23	84	80	82	82	91	84	527	-10	-1.89%
2025/26	510	1	23	82	82	80	82	82	92	524	-4	-0.67%
2026/27	510	1	22	81	80	82	80	82	83	511	-12	-2.34%
2027/28	510	1	23	83	79	80	82	80	83	511	0	-0.09%
2028/29	510	1	22	81	81	79	80	82	81	507	-4	-0.69%
2029/30	510	1	23	83	79	81	79	80	83	509	2	0.31%
2030/31	510	1	22	81	81	79	81	79	81	505	-4	-0.70%

BEAR CREEK ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	0	0	0	0	0	0	0	0	0	0		
2017/18	0	0	0	0	0	0	0	0	0	0	0	
2018/19	0	0	0	0	0	0	0	0	0	0	0	
2019/20	0	0	0	0	0	0	0	0	0	0	0	
2020/21	510	1	34	105	74	87	97	42	52	492	492	
2021/22	510	1	32	100	85	76	108	83	36	521	29	5.97%
2022/23	510	1	35	99	76	83	93	91	76	554	32	6.22%
2023/24	510	1	34	97	75	74	100	76	84	541	-13	-2.27%
2024/25	510	1	35	100	74	75	92	84	70	531	-10	-1.88%
2025/26	510	1	35	98	76	73	92	75	78	528	-4	-0.67%
2026/27	510	1	34	97	74	75	90	75	69	515	-12	-2.33%
2027/28	510	1	35	99	73	73	92	73	69	515	0	-0.09%
2028/29	510	1	34	97	75	72	90	75	67	511	-4	-0.69%
2029/30	510	1	35	99	73	74	89	73	69	513	2	0.30%
2030/31	510	1	34	97	75	72	91	72	67	509	-4	-0.69%

BECKER ELEMENTARY

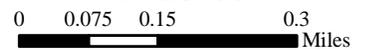


TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary
- ★ Elementary
- ★ Middle School
- ★ High School



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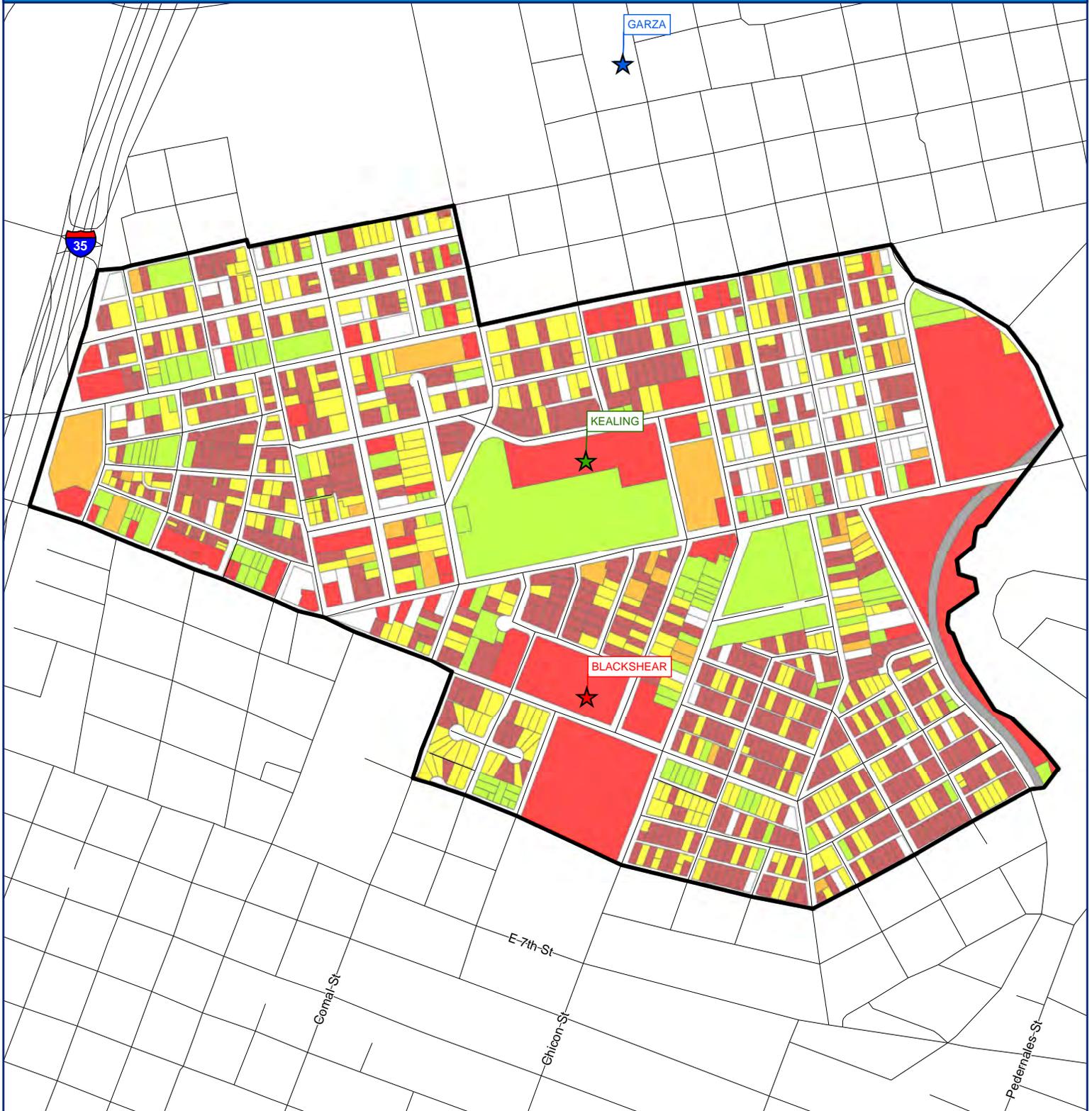
BECKER ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	449	1	30	35	42	52	50	32	45	287		
2017/18	449	0	25	28	31	34	39	39	27	223	-64	-22.30%
2018/19	449	2	26	42	26	31	34	34	38	233	10	4.48%
2019/20	449	1	30	30	44	28	27	29	30	219	-14	-6.01%
2020/21	449	1	14	35	29	42	25	30	32	208	-11	-5.02%
2021/22	449	1	38	39	35	28	37	21	27	226	18	8.57%
2022/23	449	1	37	42	37	35	26	32	19	229	3	1.39%
2023/24	449	1	33	41	41	38	31	22	29	236	7	3.11%
2024/25	449	1	40	43	40	40	34	26	20	244	8	3.33%
2025/26	449	1	37	42	41	40	36	29	24	250	6	2.33%
2026/27	449	1	37	42	41	41	36	30	26	254	4	1.56%
2027/28	449	1	36	40	41	41	37	30	27	253	-1	-0.36%
2028/29	449	1	34	39	39	41	37	31	27	249	-3	-1.34%
2029/30	449	1	33	38	38	39	37	31	28	245	-4	-1.53%
2030/31	449	1	33	37	37	38	35	31	28	240	-6	-2.35%

BECKER ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	449	0	49	76	64	74	75	43	50	431		
2017/18	449	0	52	80	77	56	70	63	39	437	6	1.39%
2018/19	449	0	39	87	77	68	49	67	57	444	7	1.60%
2019/20	449	0	52	73	81	72	66	46	64	454	10	2.25%
2020/21	449	0	39	81	72	76	64	63	47	442	-12	-2.64%
2021/22	449	0	63	85	78	62	76	54	42	460	18	4.03%
2022/23	449	0	62	88	80	69	65	65	34	463	3	0.68%
2023/24	449	0	58	87	84	72	70	55	44	470	7	1.54%
2024/25	449	0	65	89	83	74	73	59	35	478	8	1.67%
2025/26	449	0	62	88	84	74	75	62	39	484	6	1.19%
2026/27	449	0	62	88	84	75	75	63	41	488	4	0.80%
2027/28	449	0	61	86	84	75	76	63	42	487	-1	-0.19%
2028/29	449	0	59	85	82	75	76	64	42	483	-3	-0.70%
2029/30	449	0	58	84	81	73	76	64	43	479	-4	-0.79%
2030/31	449	0	58	83	80	72	74	64	43	474	-6	-1.20%

BLACKSHEAR ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary
- ★ Elementary
- ★ Middle School
- ★ High School



0 0.05 0.1 0.2 Miles

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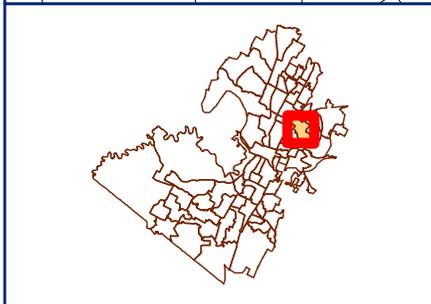
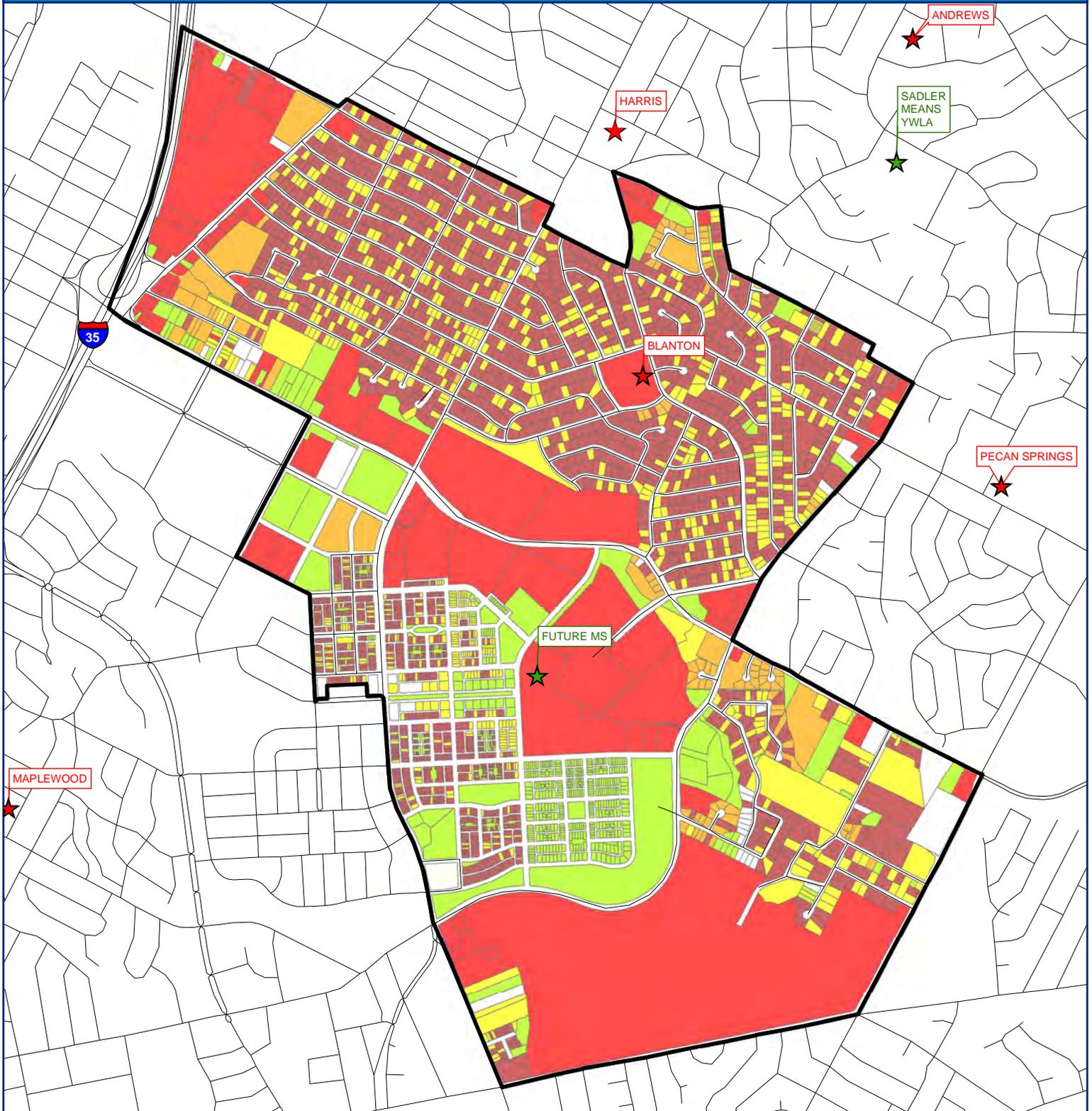
BLACKSHEAR ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	561	5	21	32	44	49	40	45	42	278		
2017/18	561	6	22	37	38	38	40	41	41	263	-15	-5.40%
2018/19	561	2	27	35	44	37	38	34	38	255	-8	-3.04%
2019/20	561	1	30	40	34	38	31	39	30	243	-12	-4.71%
2020/21	561	1	17	27	34	32	35	25	40	211	-32	-13.17%
2021/22	561	1	26	36	37	32	29	35	23	219	8	3.88%
2022/23	561	1	32	38	41	34	29	28	32	235	16	7.30%
2023/24	561	1	30	38	39	38	31	28	25	230	-5	-2.23%
2024/25	561	1	30	37	44	36	35	30	25	238	8	3.65%
2025/26	561	1	30	36	41	41	33	34	27	243	5	1.99%
2026/27	561	1	30	36	40	38	38	32	31	246	3	1.40%
2027/28	561	1	30	36	40	37	35	37	29	245	-1	-0.59%
2028/29	561	1	30	36	40	37	34	34	33	245	0	0.07%
2029/30	561	1	30	36	40	37	34	33	31	242	-3	-1.21%
2030/31	561	1	30	36	40	37	34	33	30	241	-1	-0.45%

BLACKSHEAR ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	561	1	33	66	70	55	50	64	42	381		
2017/18	561	0	31	63	70	65	41	50	58	378	-3	-0.79%
2018/19	561	0	35	76	74	63	63	36	48	395	17	4.50%
2019/20	561	0	36	74	71	63	60	69	33	406	11	2.78%
2020/21	561	0	12	49	68	65	58	48	78	378	-28	-6.90%
2021/22	561	0	26	58	71	65	52	58	61	391	13	3.49%
2022/23	561	0	32	60	75	67	52	51	70	407	16	4.09%
2023/24	561	0	30	60	73	71	54	51	63	402	-5	-1.29%
2024/25	561	0	30	59	78	69	58	53	63	410	8	2.09%
2025/26	561	0	30	58	75	74	56	57	65	415	5	1.16%
2026/27	561	0	30	58	74	71	61	55	69	418	3	0.82%
2027/28	561	0	30	58	74	70	58	60	67	417	-1	-0.35%
2028/29	561	0	30	58	74	70	57	57	71	417	0	0.04%
2029/30	561	0	30	58	74	70	57	56	69	414	-3	-0.71%
2030/31	561	0	30	58	74	70	57	56	68	413	-1	-0.26%

BLANTON ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School




0 0.1 0.2 0.4 Miles

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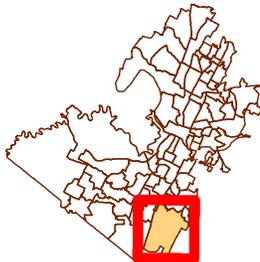
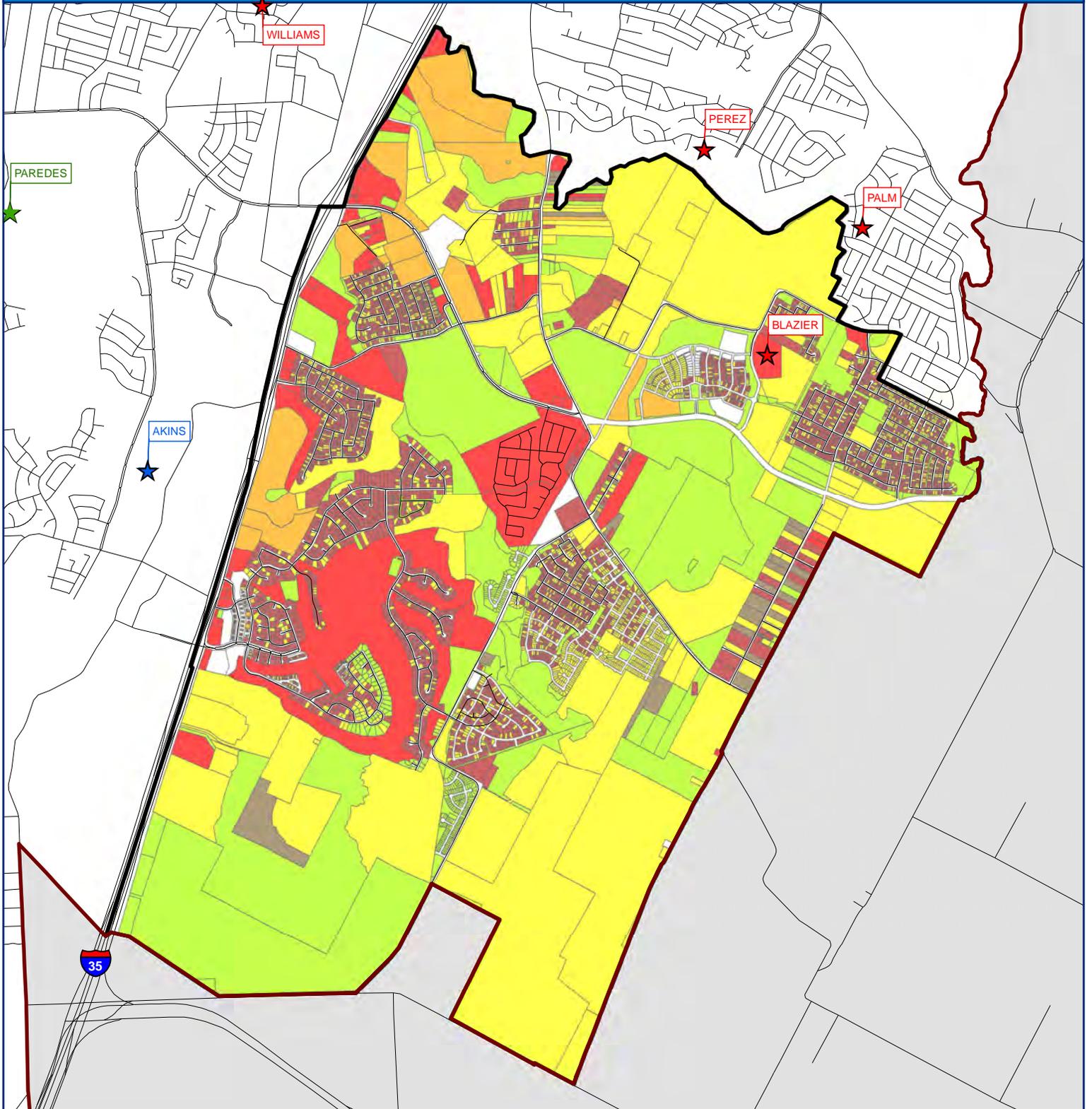
BLANTON ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	711	9	64	81	79	74	76	69	60	512		
2017/18	711	2	70	82	79	70	79	68	62	512	0	0.00%
2018/19	711	7	67	82	67	69	63	70	44	469	-43	-8.40%
2019/20	711	9	92	104	81	67	65	71	73	562	93	19.83%
2020/21	711	3	53	105	94	70	67	62	72	526	-36	-6.41%
2021/22	711	3	77	99	102	85	67	65	52	550	24	4.53%
2022/23	711	3	75	93	89	94	80	67	55	556	6	1.06%
2023/24	711	3	69	93	85	84	89	82	61	566	11	1.93%
2024/25	711	3	74	91	86	78	80	89	71	572	5	0.93%
2025/26	711	3	70	89	83	80	74	80	78	557	-15	-2.57%
2026/27	711	3	69	89	81	77	76	75	71	541	-15	-2.78%
2027/28	711	3	71	90	81	75	73	76	66	535	-6	-1.14%
2028/29	711	3	71	90	82	75	71	73	67	532	-4	-0.66%
2029/30	711	3	71	90	82	76	71	71	64	528	-4	-0.75%
2030/31	711	3	71	90	82	76	72	71	63	528	0	0.03%

BLANTON ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	711	2	54	80	89	67	72	69	53	486		
2017/18	711	2	52	90	81	83	75	69	65	517	31	6.38%
2018/19	711	0	61	86	85	67	73	66	44	482	-35	-6.77%
2019/20	711	0	76	124	78	85	64	71	70	568	86	17.84%
2020/21	711	0	52	112	128	77	88	65	74	596	28	4.93%
2021/22	711	0	81	106	136	92	88	68	54	625	29	4.84%
2022/23	711	0	79	100	123	101	101	70	57	631	6	0.93%
2023/24	711	0	73	100	119	91	110	85	63	641	11	1.70%
2024/25	711	0	78	98	120	85	101	92	73	647	5	0.83%
2025/26	711	0	74	96	117	87	95	83	80	632	-15	-2.27%
2026/27	711	0	73	96	115	84	97	78	73	616	-15	-2.45%
2027/28	711	0	75	97	115	82	94	79	68	610	-6	-1.00%
2028/29	711	0	75	97	116	82	92	76	69	607	-4	-0.58%
2029/30	711	0	75	97	116	83	92	74	66	603	-4	-0.66%
2030/31	711	0	75	97	116	83	93	74	65	603	0	0.03%

BLAZIER ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

TEMPLETON DEMOGRAPHICS

 Zonda

 0 0.225 0.45 0.9 Miles

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BLAZIER ELEMENTARY - Population

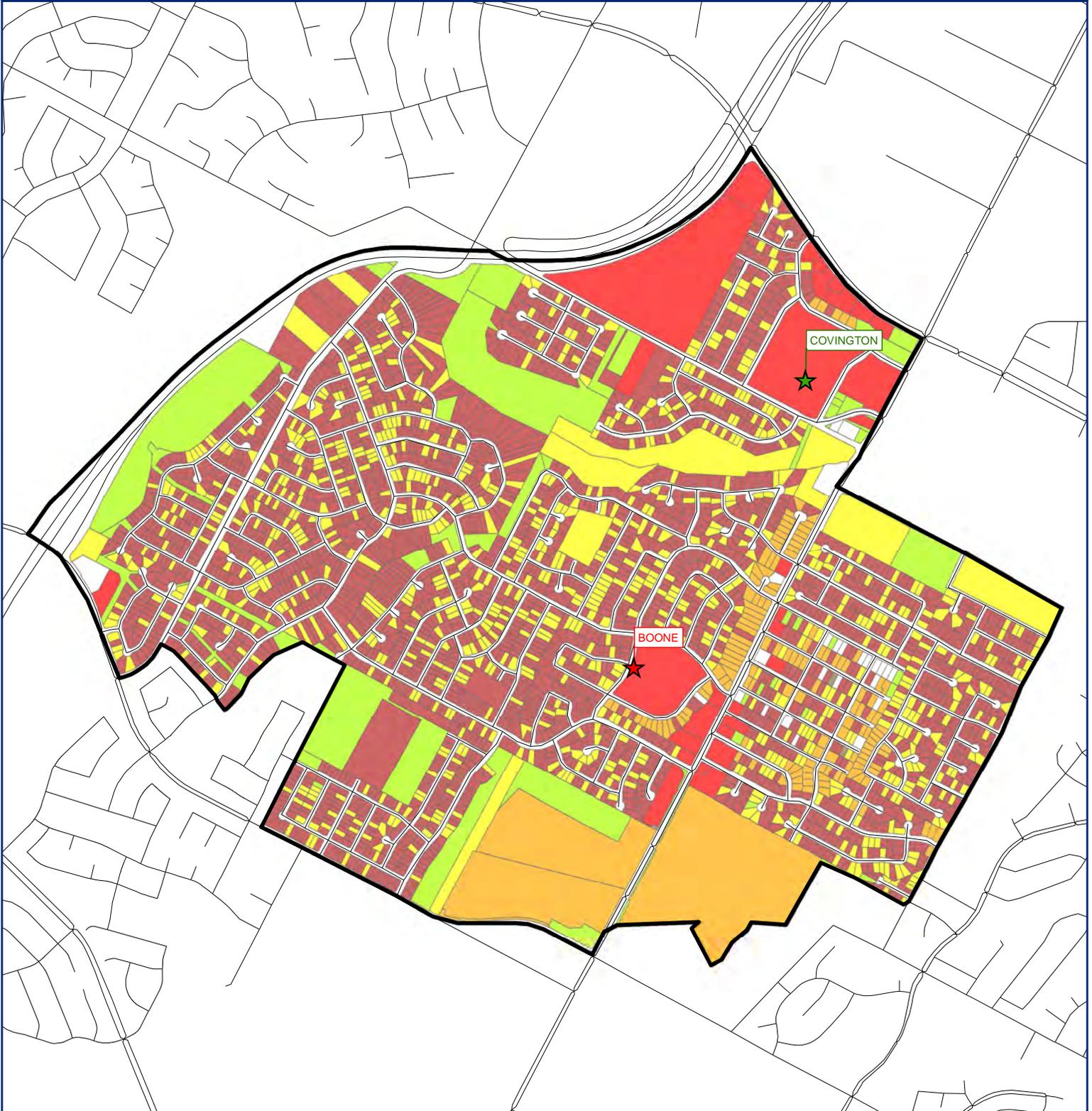
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Absolute Growth	% Growth
2016/17	598	11	114	144	146	166	197	162	170	0	1,110		
2017/18	598	13	156	159	149	153	186	206	186	0	1,208	98	8.83%
2018/19	598	18	156	155	160	140	155	199	204	0	1,187	-21	-1.74%
2019/20	598	13	153	175	163	166	181	168	203	0	1,222	35	2.95%
2020/21	1410	8	108	169	182	173	174	181	175	0	1,170	-52	-4.26%
2021/22	1410	8	145	166	163	180	174	181	178	0	1,195	25	2.15%
2022/23	1410	8	144	160	162	161	181	183	181	0	1,180	-15	-1.27%
2023/24	1410	8	145	167	154	160	161	189	182	0	1,166	-14	-1.16%
2024/25	1410	8	139	158	161	152	161	168	188	0	1,135	-31	-2.66%
2025/26	1410	8	143	162	152	159	153	168	167	0	1,112	-23	-2.03%
2026/27	1410	8	145	165	156	150	160	160	167	0	1,111	-1	-0.11%
2027/28	1410	8	145	165	159	154	151	167	159	0	1,108	-3	-0.23%
2028/29	1410	8	148	168	159	157	155	158	166	0	1,119	11	0.96%
2029/30	1410	8	150	170	162	157	158	162	157	0	1,124	5	0.41%
2030/31	1410	8	152	172	164	160	158	165	161	0	1,140	16	1.41%

BLAZIER ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Growth	% Growth
2016/17	598	2	0	93	129	139	161	140	149	0	813		
2017/18	598	1	0	113	115	147	156	171	156	0	859	46	5.66%
2018/19	598	1	0	108	142	116	149	173	170	0	859	0	0.00%
2019/20	598	0	0	147	137	148	148	157	176	0	913	54	6.29%
2020/21	1410	0	0	129	159	155	159	159	167	128	1,056	143	15.66%
2021/22	1410	0	0	136	150	172	169	169	180	138	1,114	58	5.50%
2022/23	1410	0	0	140	159	163	186	181	193	148	1,170	56	5.01%
2023/24	1410	0	0	147	151	162	166	187	194	148	1,155	-15	-1.26%
2024/25	1410	0	0	153	173	169	181	181	215	163	1,235	80	6.92%
2025/26	1410	0	0	157	164	176	173	181	194	163	1,208	-27	-2.19%
2026/27	1410	0	0	160	168	167	180	173	194	163	1,205	-3	-0.27%
2027/28	1410	0	0	160	171	171	171	180	186	163	1,202	-3	-0.21%
2028/29	1410	0	0	163	171	174	175	171	193	163	1,210	8	0.63%
2029/30	1410	0	0	165	174	174	178	175	184	163	1,213	3	0.22%
2030/31	1410	0	0	167	176	177	178	178	188	163	1,227	14	1.14%

This capacity change reflects the newly built Blazier 4-6 campus

BOONE ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School




0 0.1 0.2 0.4 Miles



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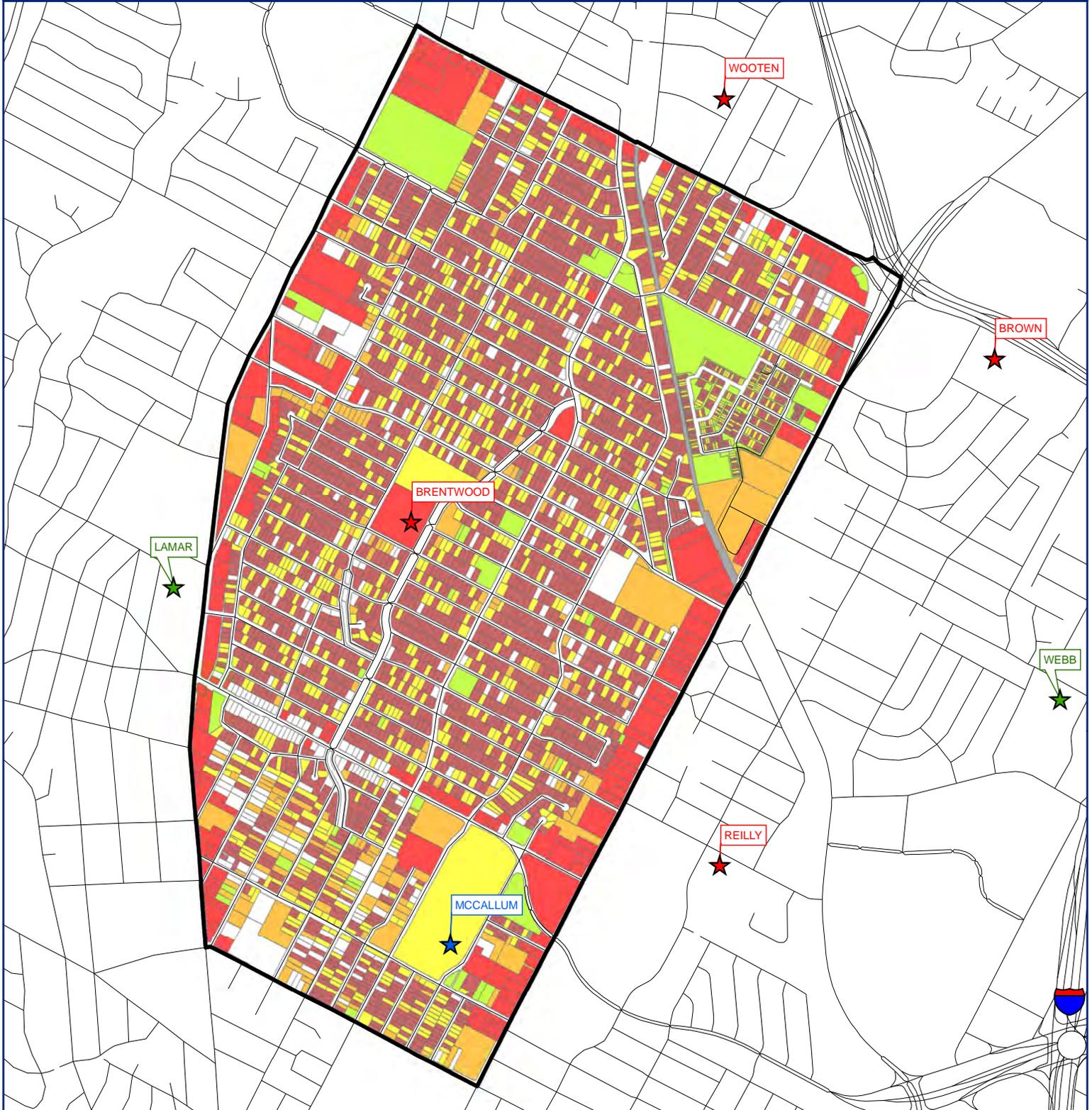
BOONE ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	752	11	35	70	78	73	73	79	65	484		
2017/18	752	12	40	68	68	80	66	71	65	470	-14	-2.89%
2018/19	752	9	30	68	66	62	71	62	66	434	-36	-7.66%
2019/20	752	5	46	69	67	58	57	62	59	423	-11	-2.53%
2020/21	752	2	35	81	69	70	67	78	79	481	58	13.71%
2021/22	752	2	49	75	82	64	62	62	69	465	-17	-3.43%
2022/23	752	2	48	74	72	77	58	57	57	445	-20	-4.22%
2023/24	752	2	46	74	70	65	70	52	53	432	-13	-2.95%
2024/25	752	2	49	73	72	65	59	64	48	432	0	-0.03%
2025/26	752	2	46	71	70	66	59	54	59	427	-5	-1.14%
2026/27	752	2	46	71	68	64	60	53	50	414	-13	-3.06%
2027/28	752	2	47	72	68	63	58	55	49	414	0	0.06%
2028/29	752	2	47	72	69	62	57	53	51	413	-1	-0.33%
2029/30	752	2	47	72	69	63	56	52	49	410	-3	-0.72%
2030/31	752	2	47	72	69	63	57	51	48	409	-1	-0.22%

BOONE ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	752	6	96	75	88	77	75	89	62	568		
2017/18	752	12	71	75	70	84	73	77	73	535	-33	-5.81%
2018/19	752	10	65	67	75	70	82	70	78	517	-18	-3.36%
2019/20	752	7	59	92	72	78	78	86	77	549	32	6.19%
2020/21	752	1	40	81	83	71	86	78	77	517	-32	-5.83%
2021/22	752	1	59	75	96	65	81	62	67	506	-12	-2.22%
2022/23	752	1	58	74	86	78	77	57	55	486	-20	-3.88%
2023/24	752	1	56	74	84	66	89	52	51	473	-13	-2.70%
2024/25	752	1	59	73	86	66	78	64	46	473	0	-0.03%
2025/26	752	1	56	71	84	67	78	54	57	468	-5	-1.04%
2026/27	752	1	56	71	82	65	79	53	48	455	-13	-2.80%
2027/28	752	1	57	72	82	64	77	55	47	455	0	0.05%
2028/29	752	1	57	72	83	63	76	53	49	454	-1	-0.30%
2029/30	752	1	57	72	83	64	75	52	47	451	-3	-0.65%
2030/31	752	1	57	72	83	64	76	51	46	450	-1	-0.20%

BRENTWOOD ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary

- Elementary
- Middle School
- High School



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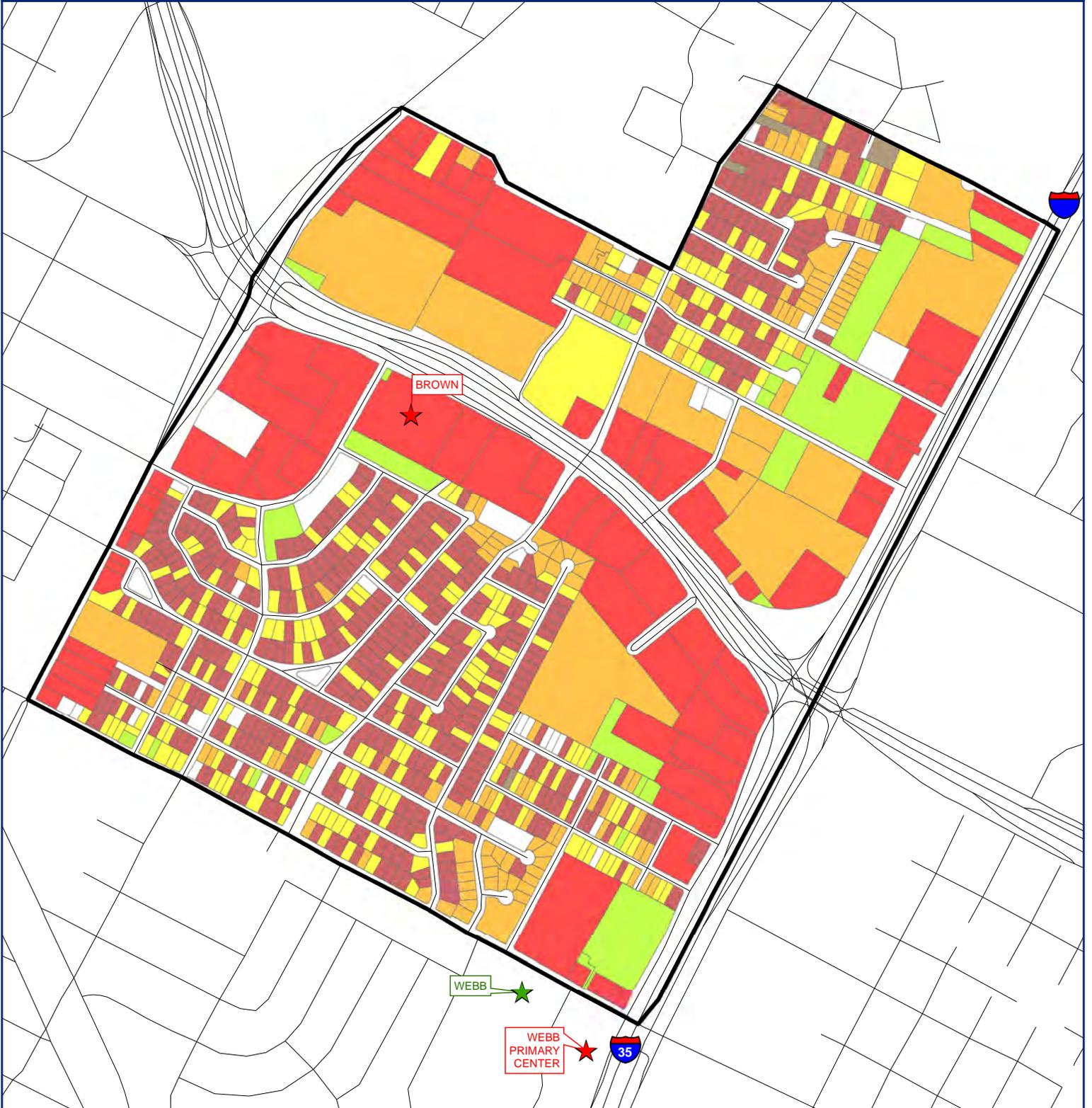
BRENTWOOD ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	585	10	43	120	107	107	105	82	85	659		
2017/18	585	5	44	131	121	102	106	96	80	685	26	3.95%
2018/19	585	8	31	103	128	114	94	99	101	678	-7	-1.02%
2019/20	585	10	37	132	113	130	110	90	100	722	44	6.49%
2020/21	585	0	18	82	101	84	106	81	77	549	-173	-23.96%
2021/22	585	0	31	114	88	111	92	117	89	642	93	16.94%
2022/23	585	0	38	116	109	85	105	86	118	657	15	2.38%
2023/24	585	0	38	116	107	107	81	99	87	635	-22	-3.35%
2024/25	585	0	37	114	114	109	107	80	100	661	26	4.02%
2025/26	585	0	36	111	108	113	105	102	81	656	-4	-0.67%
2026/27	585	0	36	111	106	107	110	101	103	674	18	2.73%
2027/28	585	0	36	112	107	106	105	107	102	675	1	0.18%
2028/29	585	0	36	111	107	106	103	101	108	672	-3	-0.48%
2029/30	585	0	36	111	106	107	103	99	102	664	-8	-1.19%
2030/31	585	0	36	111	106	106	104	100	100	663	-1	-0.15%

BRENTWOOD ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	585	3	37	115	115	106	102	77	89	644		
2017/18	585	1	34	136	113	118	101	97	72	672	28	4.35%
2018/19	585	4	14	103	130	113	111	92	106	673	1	0.15%
2019/20	585	3	21	126	113	127	112	100	92	694	21	3.12%
2020/21	585	0	11	60	100	87	105	91	88	542	-152	-21.90%
2021/22	585	0	14	92	87	114	91	127	100	625	83	15.31%
2022/23	585	0	21	94	108	88	104	96	129	640	15	2.45%
2023/24	585	0	21	94	106	110	80	109	98	618	-22	-3.44%
2024/25	585	0	20	92	113	112	106	90	111	644	26	4.13%
2025/26	585	0	19	89	107	116	104	112	92	639	-4	-0.69%
2026/27	585	0	19	89	105	110	109	111	114	657	18	2.80%
2027/28	585	0	19	90	106	109	104	117	113	658	1	0.18%
2028/29	585	0	19	89	106	109	102	111	119	655	-3	-0.49%
2029/30	585	0	19	89	105	110	102	109	113	647	-8	-1.23%
2030/31	585	0	34	89	105	109	103	110	111	661	14	2.16%

BROWN ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

0 0.05 0.1 0.2 Miles

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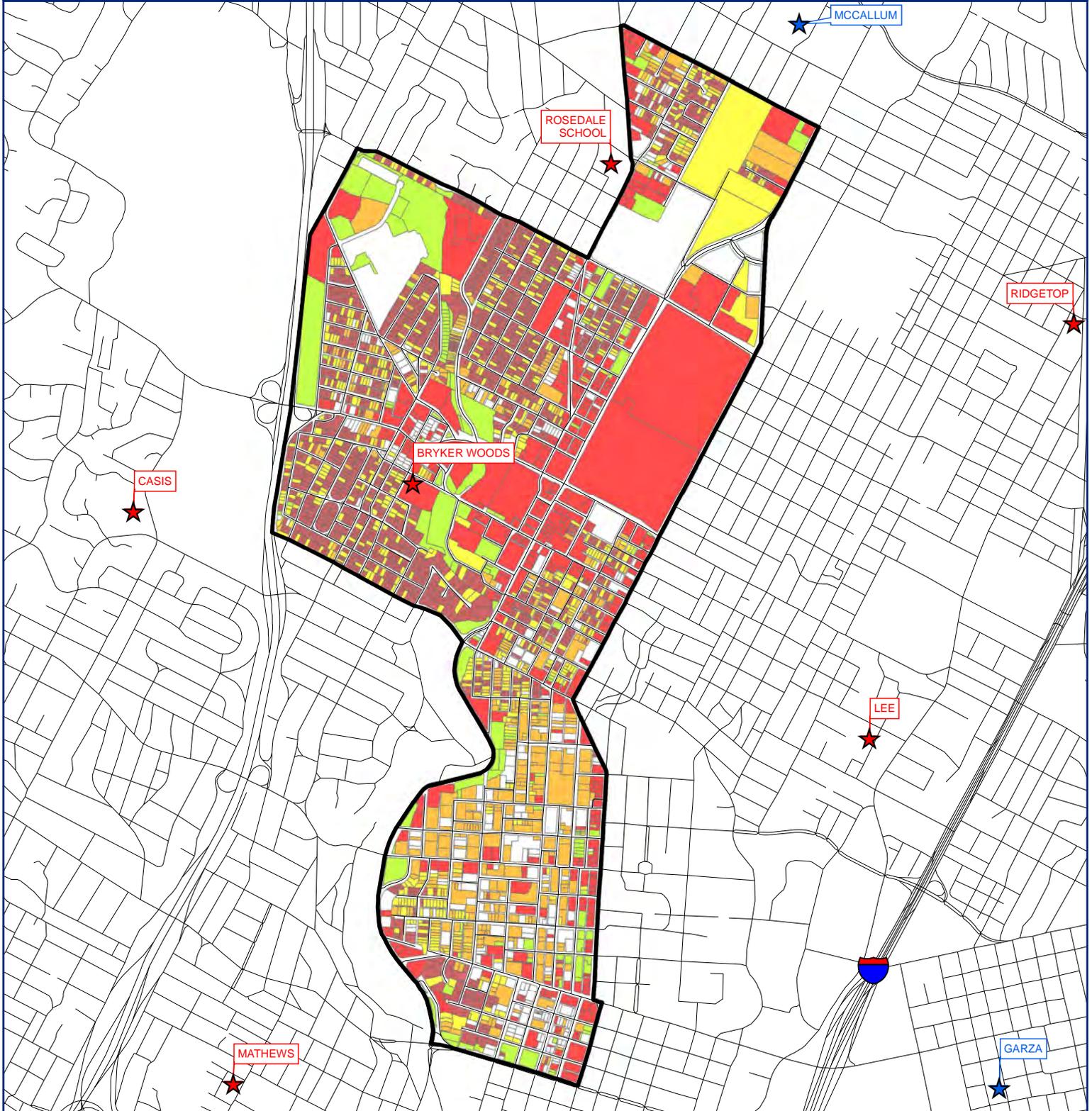
BROWN ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	449	4	62	59	65	54	48	66	54	412		
2017/18	449	7	55	54	56	49	41	42	51	355	-57	-13.83%
2018/19	449	6	38	38	52	45	43	39	40	301	-54	-15.21%
2019/20	466	1	45	46	43	53	51	53	37	329	28	9.30%
2020/21	466	1	48	77	85	80	82	80	96	549	220	66.87%
2021/22	466	1	75	79	81	85	73	84	70	548	-1	-0.19%
2022/23	466	1	70	74	80	79	82	78	78	542	-6	-1.09%
2023/24	466	1	67	74	77	76	80	91	72	538	-4	-0.78%
2024/25	466	1	71	73	76	75	73	85	83	537	-1	-0.12%
2025/26	466	1	67	71	75	73	74	79	78	518	-19	-3.60%
2026/27	466	1	67	71	73	72	72	80	73	509	-9	-1.76%
2027/28	466	1	69	72	73	71	70	78	73	507	-2	-0.43%
2028/29	466	1	68	72	74	70	70	76	72	503	-4	-0.70%
2029/30	466	1	68	72	74	71	69	76	70	501	-2	-0.38%
2030/31	466	1	68	72	74	71	70	74	70	500	-1	-0.17%

BROWN ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	449	11	48	54	47	51	41	59	43	354		
2017/18	449	6	38	45	44	30	37	31	41	272	-82	-23.16%
2018/19	449	8	24	43	37	36	30	32	30	240	-32	-11.76%
2019/20	466	9	35	49	41	44	42	38	37	295	55	22.92%
2020/21	466	0	29	66	70	71	70	78	76	460	165	55.93%
2021/22	466	0	41	68	66	76	61	82	50	444	-16	-3.49%
2022/23	466	0	36	63	65	70	70	76	58	438	-6	-1.34%
2023/24	466	0	33	63	62	67	68	89	52	434	-4	-0.96%
2024/25	466	0	37	62	61	66	61	83	63	433	-1	-0.14%
2025/26	466	0	33	60	60	64	62	77	58	414	-19	-4.47%
2026/27	466	0	33	60	58	63	60	78	53	405	-9	-2.20%
2027/28	466	0	35	61	58	62	58	76	53	403	-2	-0.54%
2028/29	466	0	34	61	59	61	58	74	52	399	-4	-0.88%
2029/30	466	0	34	61	59	62	57	74	50	397	-2	-0.48%
2030/31	466	0	34	61	59	62	58	72	50	396	-1	-0.22%

BRYKER WOODS ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School



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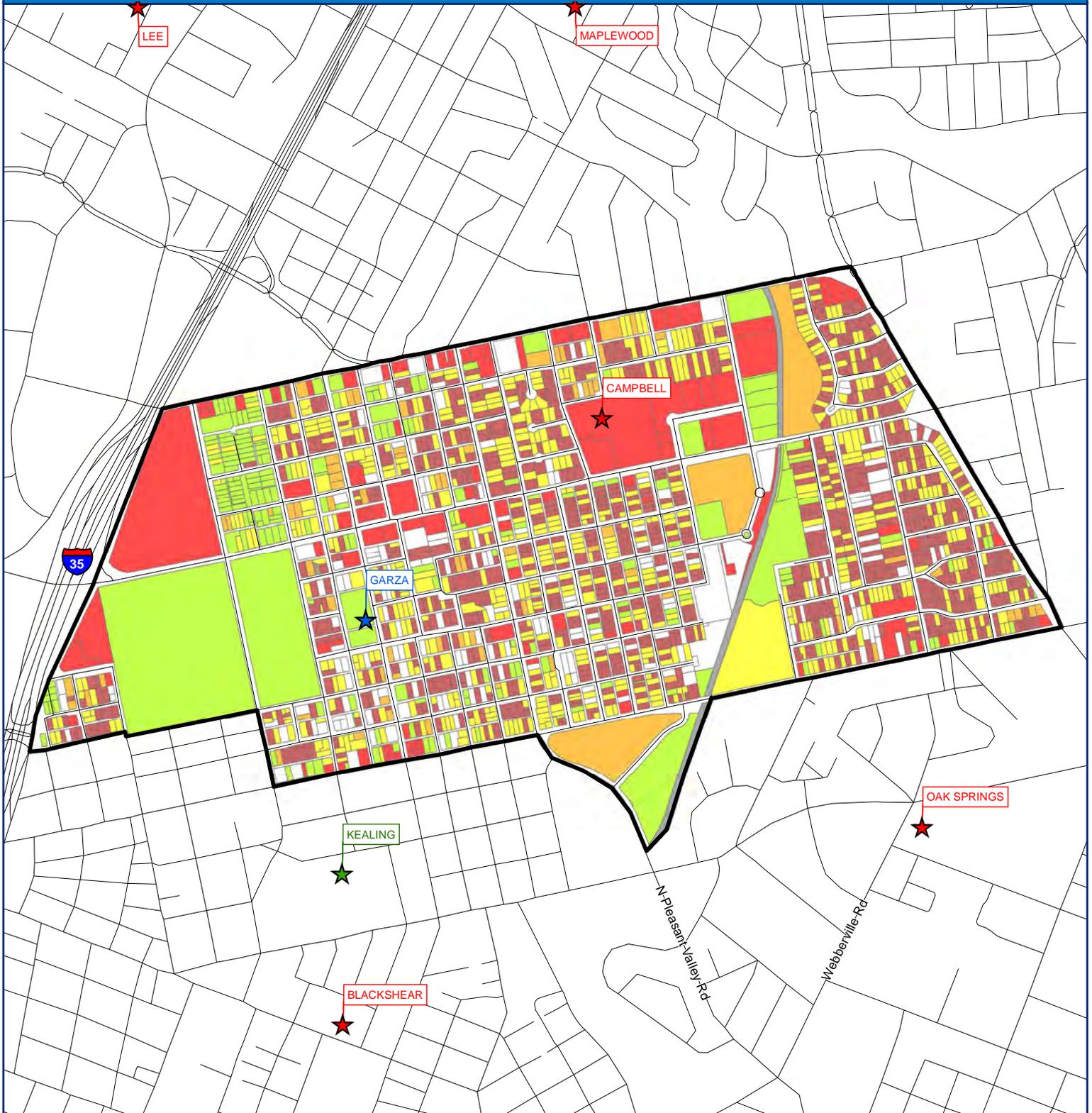
BRYKER WOODS (K-6)ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Absolute Growth	% Growth
2016/17	418	1	4	63	82	69	47	61	49	0	376		
2017/18	418	1	6	65	58	78	70	49	64	0	391	15	3.99%
2018/19	418	2	5	50	64	59	78	68	52	0	378	-13	-3.32%
2019/20	418	1	1	57	53	60	61	74	64	0	371	-7	-1.85%
2020/21	418	0	3	35	41	50	52	47	71	0	299	-72	-19.41%
2021/22	418	0	6	55	33	40	48	51	46	0	279	-21	-6.86%
2022/23	418	0	6	57	54	32	38	47	50	0	284	5	1.87%
2023/24	418	0	9	59	54	53	31	38	46	0	290	6	2.17%
2024/25	418	0	7	63	56	53	51	31	37	0	298	9	2.93%
2025/26	418	0	8	64	60	55	51	50	30	0	318	19	6.53%
2026/27	418	0	8	65	61	58	53	50	49	0	344	27	8.37%
2027/28	418	0	8	62	62	59	56	52	49	0	348	3	0.93%
2028/29	418	0	8	63	59	60	57	55	51	0	353	5	1.51%
2029/30	418	0	8	64	60	57	58	56	54	0	357	4	1.19%
2030/31	418	0	8	65	61	58	55	57	55	0	359	2	0.57%

BRYKER WOODS (K-6)ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Growth	% Growth
2016/17	418	1	0	71	87	72	56	69	57	30	443		
2017/18	418	2	0	71	69	87	76	59	72	23	459	16	3.61%
2018/19	418	1	0	51	69	68	84	77	58	17	425	-34	-7.41%
2019/20	418	0	0	54	60	68	65	79	76	0	402	-23	-5.41%
2020/21	418	1	0	40	49	71	75	62	76	0	374	-28	-6.97%
2021/22	418	0	0	60	41	61	71	66	51	0	350	-24	-6.42%
2022/23	418	0	0	62	62	53	61	62	55	0	355	5	1.34%
2023/24	418	0	0	64	62	74	54	53	51	0	358	3	0.89%
2024/25	418	0	0	68	64	74	74	46	42	0	368	11	2.93%
2025/26	418	0	0	69	68	76	74	65	35	0	387	18	5.01%
2026/27	418	0	0	70	69	79	76	65	54	0	413	27	6.88%
2027/28	418	0	0	67	70	80	79	67	54	0	417	3	0.77%
2028/29	418	0	0	68	67	81	80	70	56	0	422	5	1.26%
2029/30	418	0	0	69	68	78	81	71	59	0	426	4	0.99%
2030/31	418	0	0	70	69	79	78	72	60	0	428	2	0.48%

CAMPBELL ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land	Elementary Boundary	
	Elementary Boundary	ISD Boundary	

TD
TEMPLETON
DEMOGRAPHICS
Zonda

0 0.075 0.15 0.3 Miles

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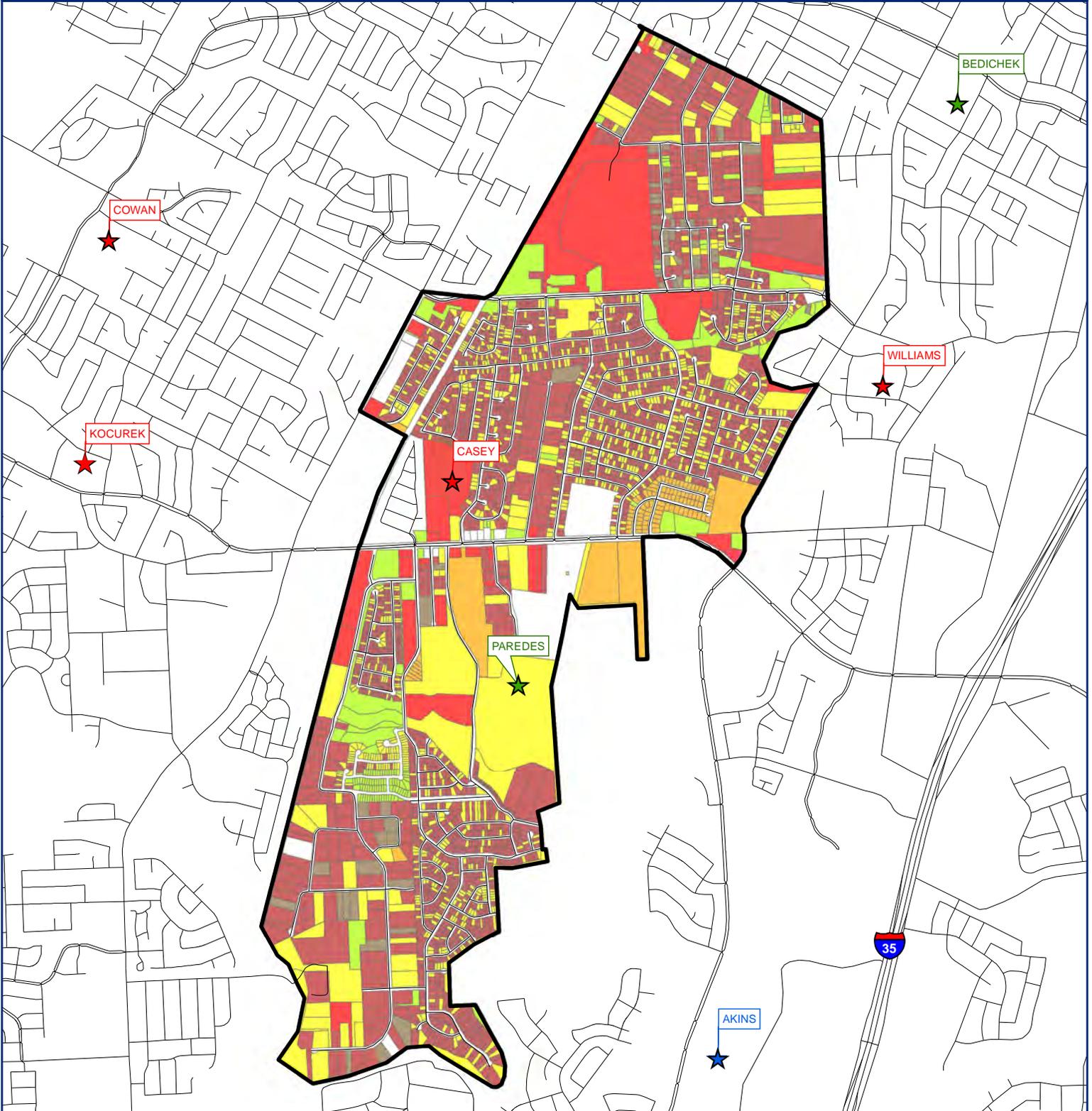
CAMPBELL ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	486	1	43	39	41	40	43	30	34	271		
2017/18	486	1	35	49	40	41	34	45	29	274	3	1.11%
2018/19	486	2	31	39	48	36	34	36	40	266	-8	-2.92%
2019/20	486	2	50	40	45	46	41	40	38	302	36	13.53%
2020/21	486	0	29	39	41	39	44	30	37	259	-43	-14.24%
2021/22	486	0	53	44	43	39	37	49	29	294	35	13.65%
2022/23	486	0	51	43	46	40	38	41	48	307	13	4.35%
2023/24	486	0	52	43	46	44	41	43	41	310	3	0.94%
2024/25	486	0	53	42	46	43	43	46	42	315	5	1.55%
2025/26	486	0	54	44	44	43	43	48	45	321	6	1.84%
2026/27	486	0	54	44	47	41	43	48	48	325	4	1.38%
2027/28	486	0	54	44	47	44	40	48	47	324	-1	-0.22%
2028/29	486	0	55	45	47	44	44	45	47	327	3	0.89%
2029/30	486	0	55	45	48	44	44	49	44	329	2	0.65%
2030/31	486	0	57	46	48	45	44	49	48	337	7	2.20%

CAMPBELL ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	486	4	25	34	33	30	31	19	18	194		
2017/18	486	5	19	28	28	28	27	31	21	187	-7	-3.61%
2018/19	486	6	15	32	30	27	26	29	23	188	1	0.53%
2019/20	486	4	22	24	30	30	26	23	26	185	-3	-1.60%
2020/21	486	0	12	31	20	24	25	28	20	160	-25	-13.51%
2021/22	486	0	21	36	22	24	18	47	12	180	20	12.72%
2022/23	486	0	19	35	25	25	19	39	31	193	13	7.09%
2023/24	486	0	20	35	25	29	22	41	24	196	3	1.50%
2024/25	486	0	21	34	25	28	24	44	25	201	5	2.45%
2025/26	486	0	22	36	23	28	24	46	28	207	6	2.89%
2026/27	486	0	22	36	26	26	24	46	31	211	4	2.15%
2027/28	486	0	22	36	26	29	21	46	30	210	-1	-0.34%
2028/29	486	0	23	37	26	29	25	43	30	213	3	1.38%
2029/30	486	0	23	37	27	29	25	47	27	215	2	1.00%
2030/31	486	0	25	38	27	30	25	47	31	223	7	3.37%

CASEY ELEMENTARY



LEGEND

Single Family	Institution	Elementary
Multi Family	Industrial	Middle School
Mobile Home	Infrastructure	High School
Commercial	Vacant Land	
Elementary Boundary		
ISD Boundary		

0 0.15 0.3 0.6 Miles

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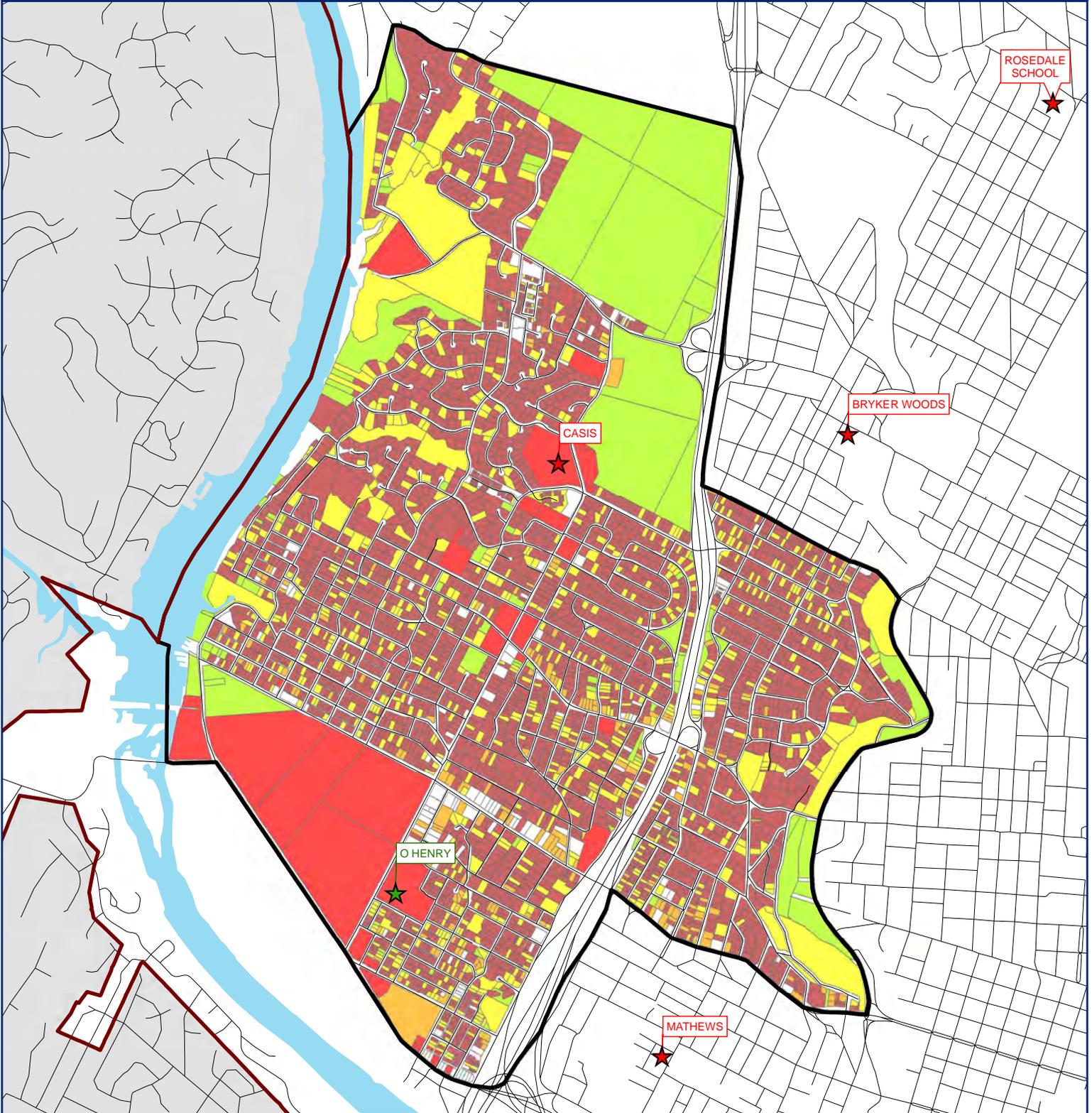
CASEY ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	692	9	81	114	89	106	110	113	95	717		
2017/18	692	5	98	89	101	81	97	108	105	684	-33	-4.60%
2018/19	692	5	94	119	86	102	84	91	102	683	-1	-0.15%
2019/20	692	5	95	103	105	80	95	84	89	656	-27	-3.95%
2020/21	692	3	59	88	103	93	71	102	83	602	-54	-8.23%
2021/22	692	3	88	98	87	100	88	69	96	629	27	4.43%
2022/23	692	3	95	103	96	83	97	85	66	628	-1	-0.11%
2023/24	692	3	106	113	105	97	81	94	82	681	53	8.39%
2024/25	692	3	117	122	113	103	97	79	90	724	43	6.34%
2025/26	692	3	112	119	121	111	101	94	76	737	13	1.78%
2026/27	692	3	112	119	120	120	109	98	90	771	35	4.70%
2027/28	692	3	114	120	119	118	118	106	94	792	20	2.63%
2028/29	692	3	112	119	120	117	116	115	102	804	13	1.59%
2029/30	692	3	112	119	119	118	115	113	110	809	5	0.64%
2030/31	692	3	112	119	119	117	116	112	108	806	-3	-0.37%

CASEY ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	636	6	90	92	77	94	101	95	78	633		
2017/18	636	2	106	80	78	72	89	99	90	616	-17	-2.69%
2018/19	636	2	89	105	74	78	70	91	94	603	-13	-2.11%
2019/20	636	3	95	77	98	69	78	68	90	578	-25	-4.15%
2020/21	692	2	48	79	76	81	59	75	65	485	-93	-16.09%
2021/22	692	2	87	89	60	88	76	42	78	522	37	7.56%
2022/23	692	2	94	94	69	71	85	58	48	521	-1	-0.13%
2023/24	692	2	100	104	78	85	69	67	64	569	48	9.15%
2024/25	692	2	111	113	86	91	85	52	72	612	43	7.58%
2025/26	692	2	106	110	94	99	89	67	58	625	13	2.10%
2026/27	692	2	106	110	93	108	97	71	72	659	35	5.54%
2027/28	692	2	108	111	92	106	106	79	76	680	20	3.08%
2028/29	692	2	106	110	93	105	104	88	84	692	13	1.86%
2029/30	692	2	106	110	92	106	103	86	92	697	5	0.75%
2030/31	692	2	106	110	92	105	104	85	90	694	-3	-0.43%

CASIS ELEMENTARY



ROSEDALE SCHOOL

BRYKER WOODS

CASIS

O HENRY

MATHEWS



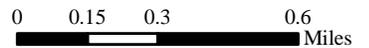
TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School



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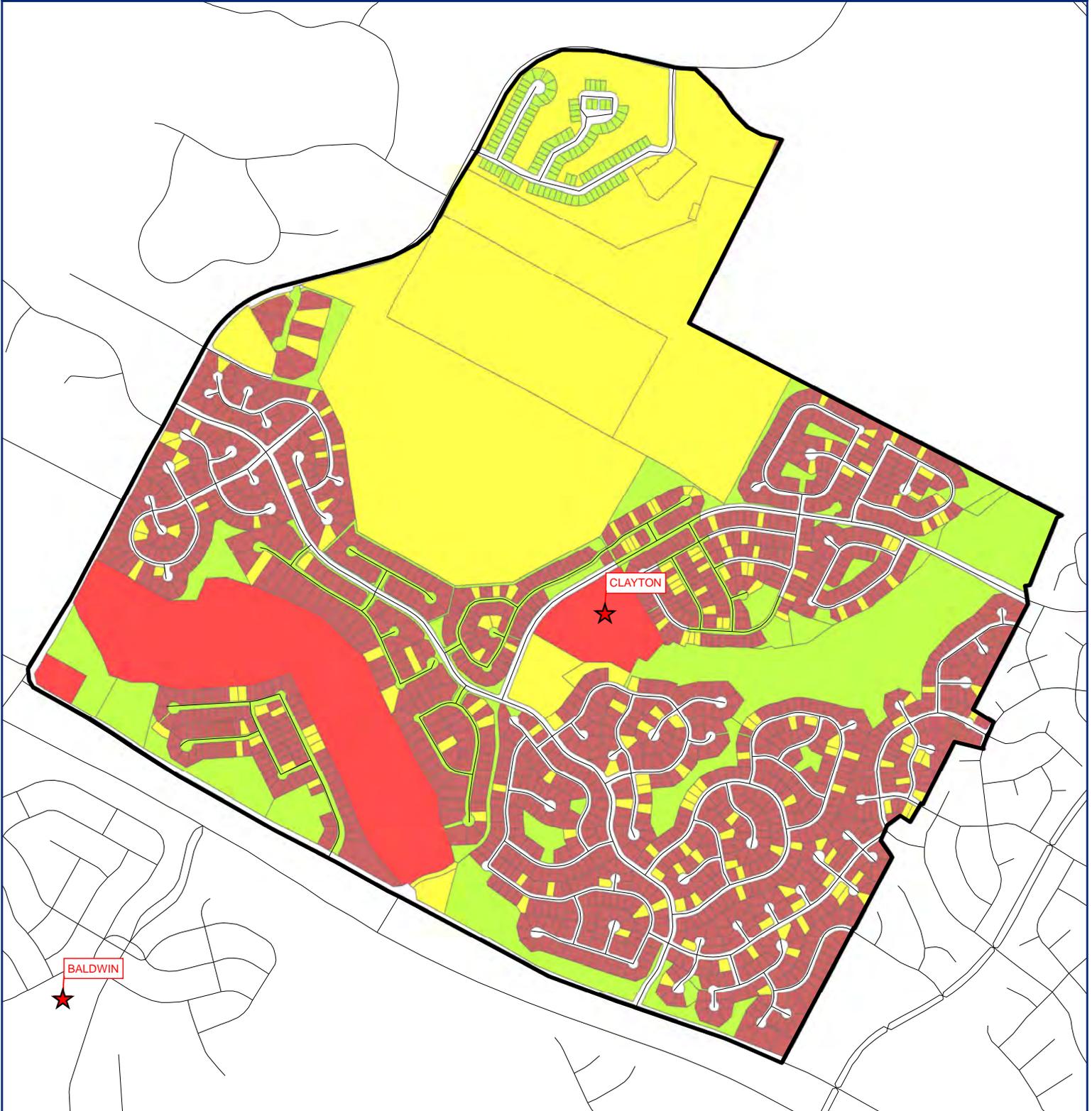
CASIS ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	669	4	34	138	130	129	123	123	126	807		
2017/18	669	4	28	114	130	124	115	120	108	743	-64	-7.93%
2018/19	669	2	25	88	117	127	117	117	112	705	-38	-5.11%
2019/20	669	1	24	107	96	115	126	109	113	691	-14	-1.99%
2020/21	669	2	7	71	98	74	69	105	89	515	-176	-25.47%
2021/22	669	2	21	98	75	94	69	68	96	523	8	1.62%
2022/23	669	2	20	99	100	72	90	67	64	514	-9	-1.81%
2023/24	669	2	19	104	101	96	69	86	63	540	26	5.14%
2024/25	669	2	22	102	107	97	91	67	80	568	27	5.04%
2025/26	669	2	20	99	104	103	92	88	63	571	3	0.56%
2026/27	669	2	20	99	102	100	98	88	83	592	21	3.67%
2027/28	669	2	20	100	102	98	95	95	83	595	4	0.61%
2028/29	669	2	20	100	103	98	93	92	89	597	2	0.29%
2029/30	669	2	20	100	103	99	93	90	86	593	-4	-0.66%
2030/31	669	2	20	100	103	99	94	90	84	592	-1	-0.16%

CASIS ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	669	7	40	136	131	131	119	123	130	817		
2017/18	669	7	31	123	129	125	120	119	111	765	-52	-6.36%
2018/19	669	5	30	98	123	130	121	123	114	744	-21	-2.75%
2019/20	669	5	35	112	105	122	129	115	118	741	-3	-0.40%
2020/21	669	6	13	83	103	84	77	110	96	572	-169	-22.81%
2021/22	669	6	32	110	80	104	77	73	103	585	13	2.33%
2022/23	669	6	31	111	105	82	98	72	71	576	-9	-1.62%
2023/24	669	6	30	116	106	106	77	91	70	602	26	4.59%
2024/25	669	6	33	114	112	107	99	72	87	630	27	4.52%
2025/26	669	6	31	111	109	113	100	93	70	633	3	0.51%
2026/27	669	6	31	111	107	110	106	93	90	654	21	3.31%
2027/28	669	6	31	112	107	108	103	100	90	657	4	0.56%
2028/29	669	6	31	112	108	108	101	97	96	659	2	0.26%
2029/30	669	6	31	112	108	109	101	95	93	655	-4	-0.60%
2030/31	669	6	31	112	108	109	102	95	91	654	-1	-0.14%

CLAYTON ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

0 0.075 0.15 0.3 Miles

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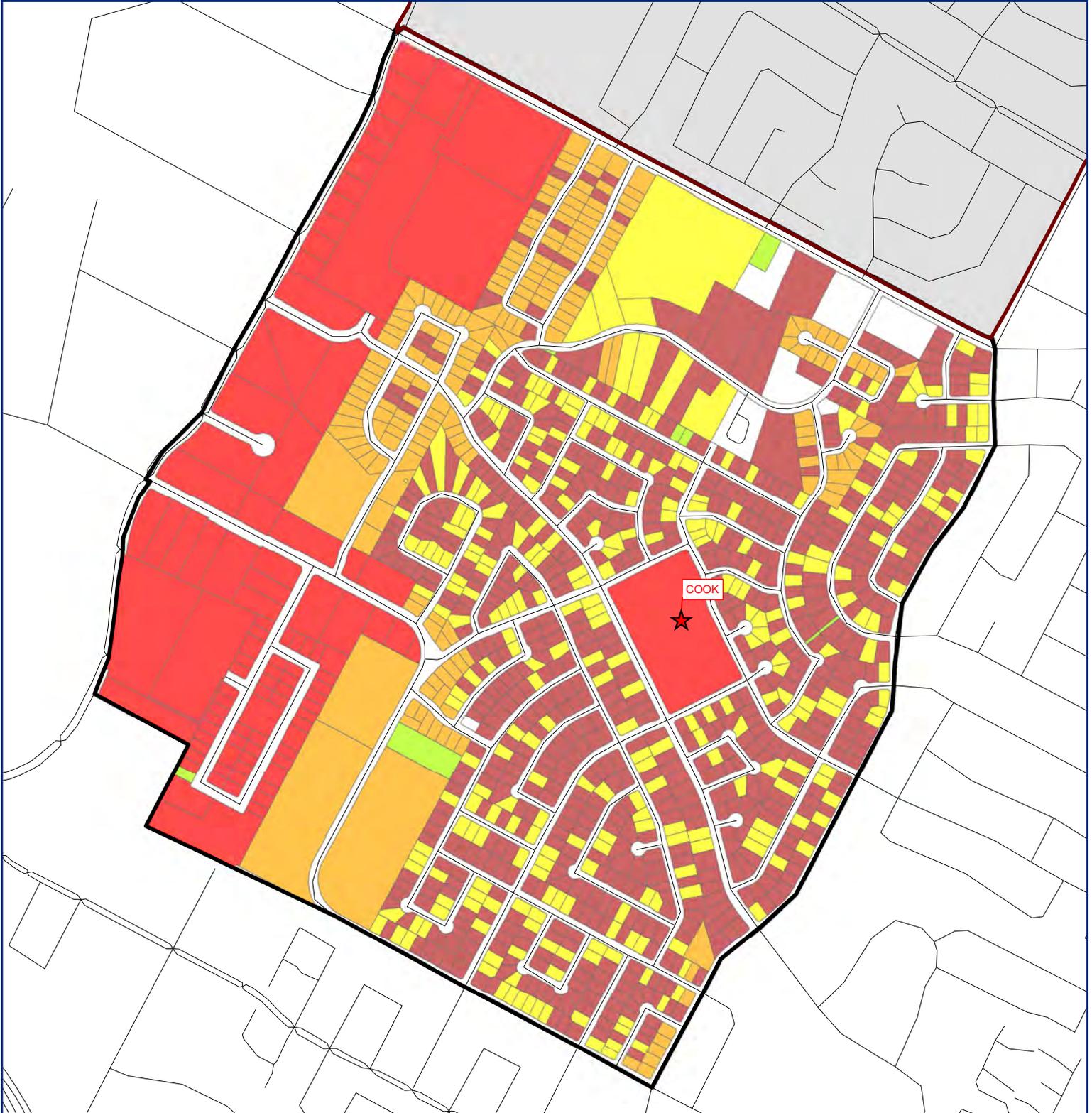
CLAYTON ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	815	8	10	132	126	133	128	146	130	813		
2017/18	815	6	14	113	132	119	140	125	148	797	-16	-1.97%
2018/19	815	6	8	113	121	131	128	141	126	774	-23	-2.89%
2019/20	815	5	11	100	120	122	125	122	141	746	-28	-3.62%
2020/21	815	2	19	93	98	111	115	118	119	675	-71	-9.52%
2021/22	815	2	11	106	102	95	113	114	118	661	-14	-2.03%
2022/23	815	2	15	98	109	100	97	111	115	647	-14	-2.13%
2023/24	815	2	17	103	101	107	99	94	111	634	-13	-2.01%
2024/25	815	2	15	101	108	99	108	97	95	625	-9	-1.46%
2025/26	815	2	15	98	104	106	100	105	97	627	2	0.39%
2026/27	815	2	15	98	101	102	106	97	105	626	-1	-0.15%
2027/28	815	2	15	99	102	99	103	103	97	620	-6	-0.98%
2028/29	815	2	15	99	102	100	100	100	103	621	1	0.19%
2029/30	815	2	15	99	103	100	101	97	100	617	-4	-0.65%
2030/31	815	2	15	99	103	101	101	98	97	616	-1	-0.17%

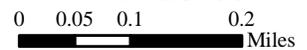
CLAYTON ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	815	8	0	136	139	139	138	153	142	855		
2017/18	815	4	0	124	142	132	147	134	155	838	-17	-1.99%
2018/19	815	8	0	123	130	142	140	149	134	826	-12	-1.43%
2019/20	815	6	0	108	129	133	140	135	147	798	-28	-3.39%
2020/21	815	2	0	102	105	123	123	134	134	723	-75	-9.40%
2021/22	815	2	0	115	109	107	121	130	133	717	-6	-0.79%
2022/23	815	2	0	107	116	112	105	127	130	699	-18	-2.52%
2023/24	815	2	0	112	108	119	107	110	126	684	-15	-2.15%
2024/25	815	2	0	110	115	111	116	113	110	677	-7	-1.06%
2025/26	815	2	0	107	111	118	108	121	112	679	2	0.36%
2026/27	815	2	0	107	108	114	114	113	120	678	-1	-0.14%
2027/28	815	2	0	108	109	111	111	119	112	672	-6	-0.91%
2028/29	815	2	0	108	109	112	108	116	118	673	1	0.18%
2029/30	815	2	0	108	110	112	109	113	115	669	-4	-0.60%
2030/31	815	2	0	108	110	113	109	114	112	668	-1	-0.16%

COOK ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land	Elementary Boundary	
	ISD Boundary		



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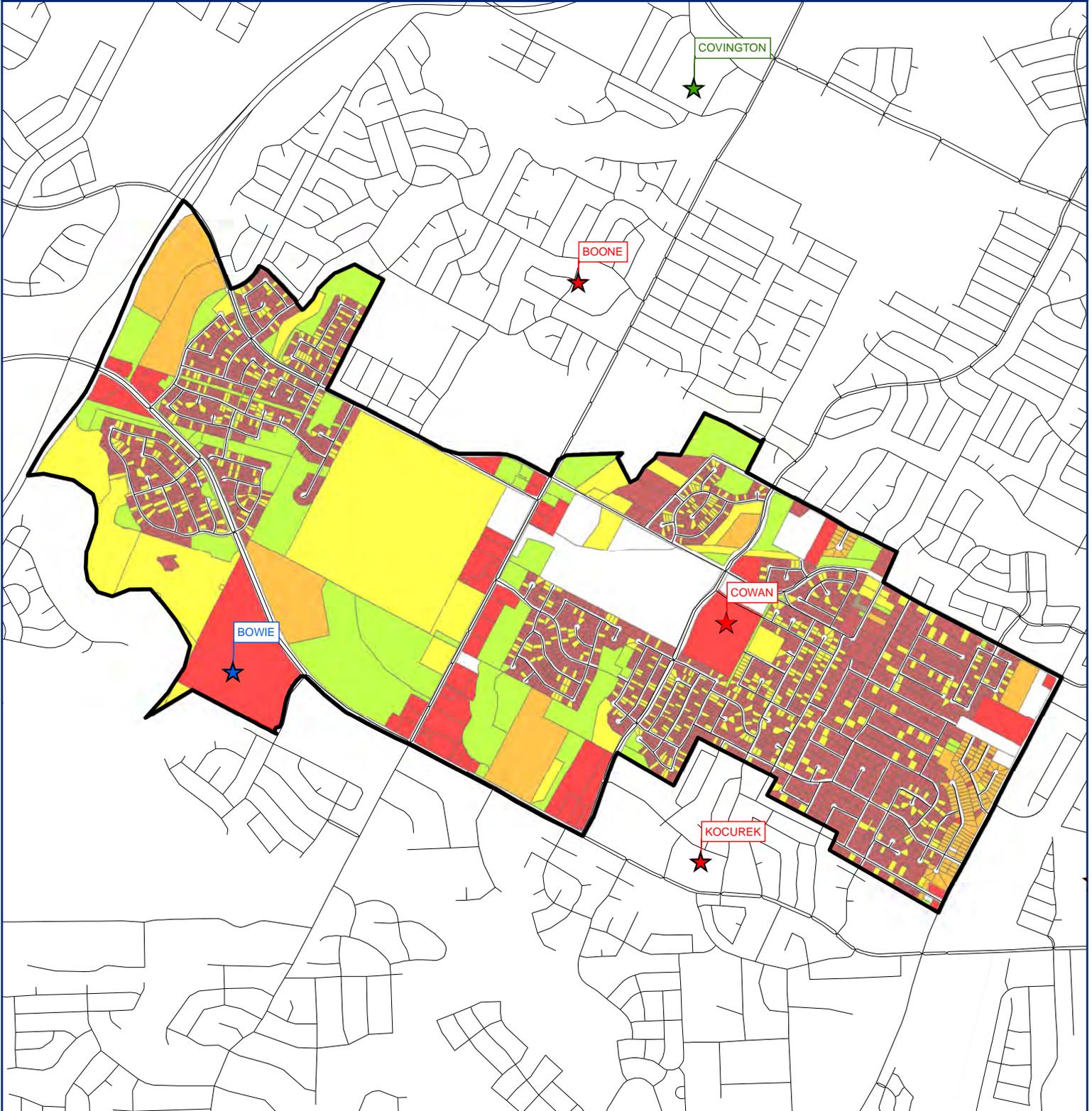
COOK ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	542	7	71	83	89	92	92	103	89	626		
2017/18	542	5	83	70	84	70	74	84	93	563	-63	-10.06%
2018/19	542	3	87	71	70	71	67	70	75	514	-49	-8.70%
2019/20	542	4	82	68	72	80	75	75	72	528	14	2.72%
2020/21	542	2	56	69	67	68	82	73	72	489	-39	-7.39%
2021/22	542	2	82	70	73	61	63	82	68	501	12	2.43%
2022/23	542	2	79	67	70	70	60	64	78	490	-11	-2.13%
2023/24	542	2	76	67	66	70	70	63	62	476	-14	-2.90%
2024/25	542	2	80	66	67	63	68	71	60	477	1	0.25%
2025/26	542	2	75	64	65	65	62	70	68	471	-6	-1.22%
2026/27	542	2	75	64	64	64	64	64	67	464	-7	-1.51%
2027/28	542	2	77	65	64	62	63	66	61	460	-4	-0.85%
2028/29	542	2	77	65	65	62	61	65	63	460	-1	-0.12%
2029/30	542	2	77	65	65	63	61	63	62	458	-2	-0.42%
2030/31	542	2	77	65	65	63	62	63	60	457	-1	-0.19%

COOK ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	542	3	0	76	92	85	84	96	85	521		
2017/18	542	1	0	69	77	73	67	79	87	453	-68	-13.05%
2018/19	542	3	98	73	69	61	66	63	67	500	47	10.38%
2019/20	542	2	98	64	71	77	69	74	64	519	19	3.80%
2020/21	542	2	64	73	63	67	75	65	71	480	-39	-7.51%
2021/22	542	2	95	74	69	60	56	74	67	497	17	3.52%
2022/23	542	2	92	71	66	69	53	56	77	486	-11	-2.15%
2023/24	542	2	89	71	62	69	63	55	61	472	-14	-2.93%
2024/25	542	2	93	70	63	62	61	63	59	473	1	0.25%
2025/26	542	2	88	68	61	64	55	62	67	467	-6	-1.23%
2026/27	542	2	88	68	60	63	57	56	66	460	-7	-1.52%
2027/28	542	2	90	69	60	61	56	58	60	456	-4	-0.86%
2028/29	542	2	90	69	61	61	54	57	62	456	-1	-0.12%
2029/30	542	2	90	69	61	62	54	55	61	454	-2	-0.42%
2030/31	542	2	90	69	61	62	55	55	59	453	-1	-0.19%

COWAN ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	Middle School
Multi Family	Industrial	Elementary	High School
Mobile Home	Infrastructure	Elementary Boundary	
Commercial	Vacant Land	ISD Boundary	

0 0.15 0.3 0.6 Miles

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COWAN ELEMENTARY - Population

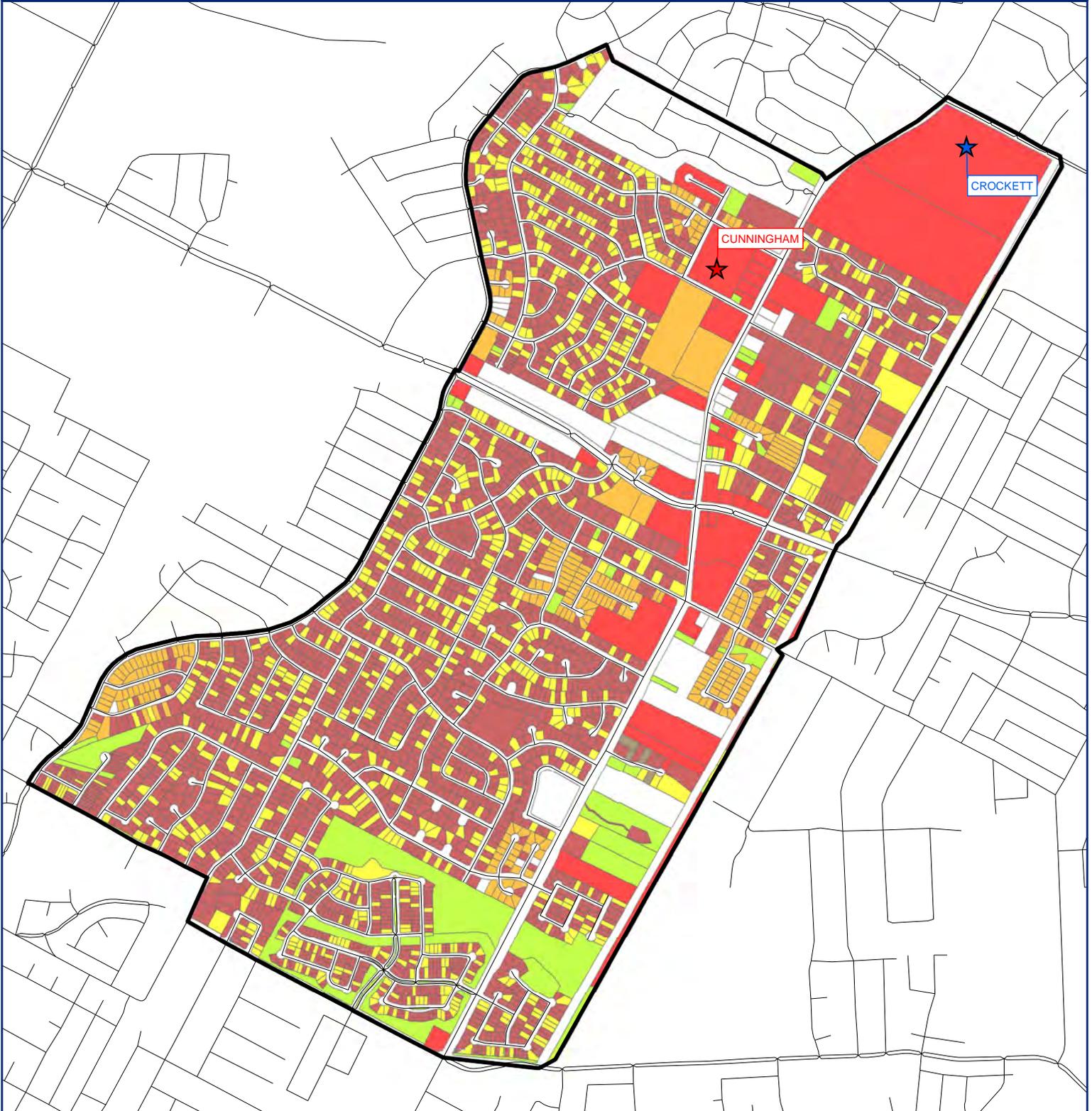
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	648	20	87	129	130	132	125	134	133	890		
2017/18	648	14	81	147	128	130	130	125	133	888	-2	-0.22%
2018/19	648	5	80	126	141	139	125	120	122	858	-30	-3.38%
2019/20	648	6	71	117	122	137	119	119	115	806	-52	-6.06%
2020/21	648	1	40	88	90	92	102	85	84	582	-224	-27.79%
2021/22	648	1	55	93	89	91	92	99	82	602	20	3.39%
2022/23	648	1	58	95	88	90	88	87	96	603	1	0.23%
2023/24	648	1	56	95	89	89	92	83	84	589	-14	-2.28%
2024/25	648	1	58	93	92	90	89	88	80	591	2	0.29%
2025/26	648	1	55	91	88	93	91	84	85	588	-3	-0.43%
2026/27	648	1	55	91	86	89	94	86	81	583	-5	-0.86%
2027/28	648	1	57	92	87	87	90	89	83	586	2	0.36%
2028/29	648	1	56	92	87	88	88	85	86	583	-2	-0.39%
2029/30	648	1	56	92	87	88	89	84	82	579	-4	-0.68%
2030/31	648	1	56	92	87	88	89	84	81	578	-1	-0.16%

COWAN ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	648	15	55	123	130	142	126	130	118	839		
2017/18	648	11	65	116	120	131	141	126	131	841	2	0.24%
2018/19	648	4	54	118	119	130	129	131	117	802	-39	-4.64%
2019/20	648	5	52	114	120	125	131	125	136	808	6	0.75%
2020/21	648	1	28	92	89	95	99	121	115	640	-168	-20.79%
2021/22	648	1	48	97	88	94	89	135	113	665	25	3.87%
2022/23	648	1	51	99	87	93	85	123	127	666	1	0.21%
2023/24	648	1	49	99	88	92	89	119	115	652	-14	-2.07%
2024/25	648	1	51	97	91	93	86	124	111	654	2	0.26%
2025/26	648	1	48	95	87	96	88	120	116	651	-3	-0.39%
2026/27	648	1	48	95	85	92	91	122	112	646	-5	-0.78%
2027/28	648	1	50	96	86	90	87	125	114	649	2	0.32%
2028/29	648	1	49	96	86	91	85	121	117	646	-2	-0.36%
2029/30	648	1	49	96	86	91	86	120	113	642	-4	-0.61%
2030/31	648	1	49	96	86	91	86	120	112	641	-1	-0.14%

Boundary change with Boone effective 2020/21

CUNNINGHAM ELEMENTARY



LEGEND

TCAD LAND USE PARCELS	Institution	Elementary
Single Family	Industrial	Middle School
Multi Family	Infrastructure	High School
Mobile Home	Vacant Land	
Commercial	Elementary Boundary	
	ISD Boundary	

0 0.1 0.2 0.4 Miles

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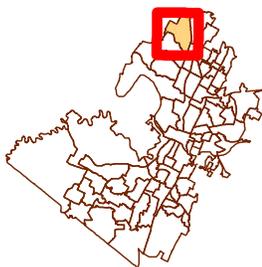
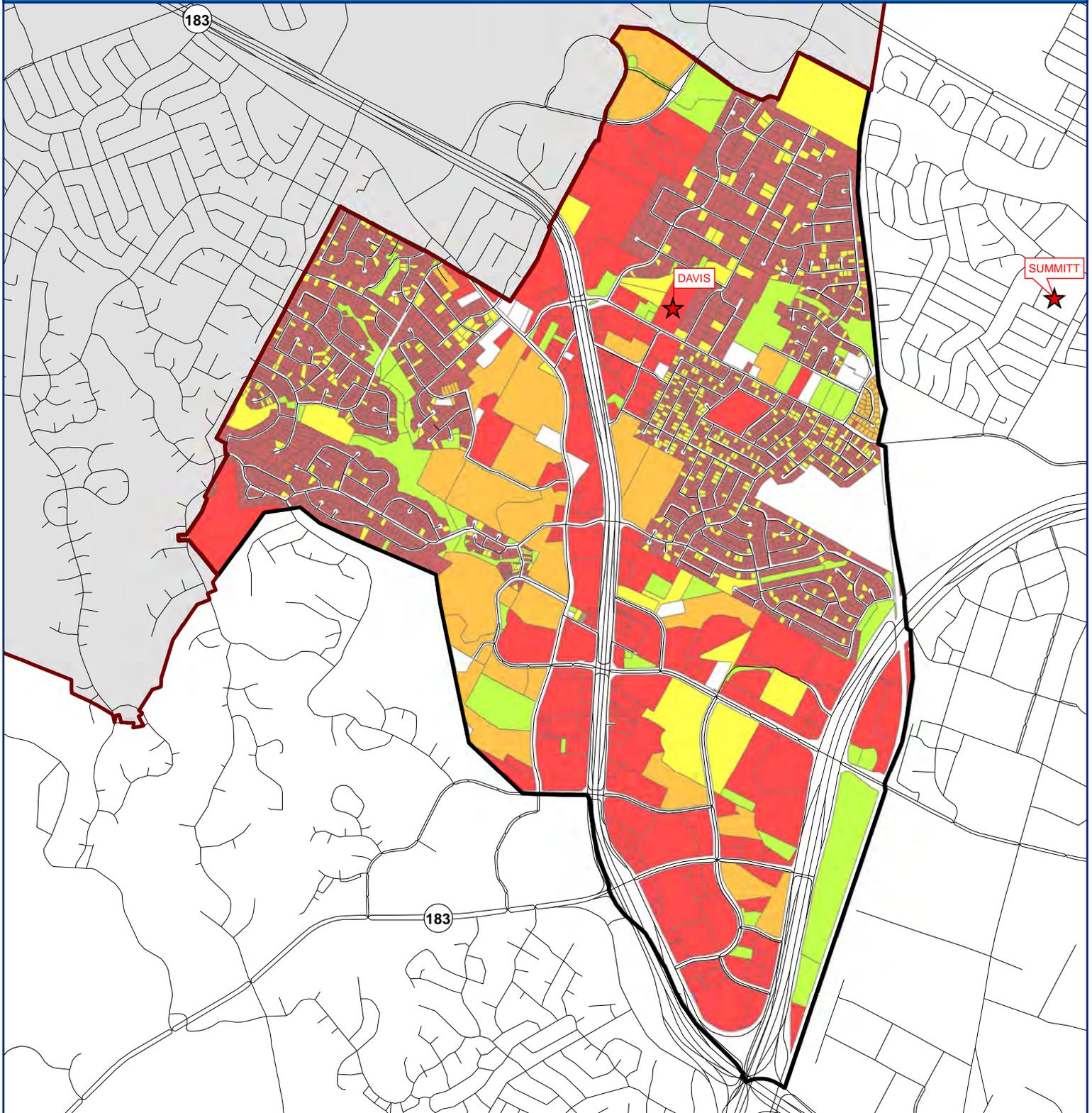
CUNNINGHAM ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	439	3	41	65	73	67	79	86	70	484		
2017/18	439	3	51	71	62	65	60	69	79	460	-24	-4.96%
2018/19	439	3	62	72	68	63	59	65	72	464	4	0.87%
2019/20	439	1	59	77	73	70	63	60	73	476	12	2.59%
2020/21	439	1	39	64	65	62	60	56	50	397	-79	-16.60%
2021/22	439	1	55	74	65	63	57	60	57	432	35	8.82%
2022/23	439	1	59	75	68	65	60	58	62	448	16	3.68%
2023/24	439	1	57	75	72	67	62	61	60	455	8	1.69%
2024/25	439	1	59	74	71	71	63	63	63	465	10	2.11%
2025/26	439	1	56	72	69	71	67	64	65	465	0	0.07%
2026/27	439	1	56	72	68	68	67	68	66	466	1	0.20%
2027/28	439	1	58	73	68	67	64	68	70	469	2	0.47%
2028/29	439	1	57	73	69	68	63	65	70	466	-2	-0.48%
2029/30	439	1	57	73	69	68	64	64	67	463	-3	-0.64%
2030/31	439	1	57	73	69	68	64	65	66	463	0	0.01%

CUNNINGHAM ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	439	4	67	60	50	53	66	64	48	412		
2017/18	439	3	60	62	54	43	54	63	55	394	-18	-4.37%
2018/19	439	3	77	58	57	51	40	48	61	395	1	0.25%
2019/20	439	0	59	76	57	59	52	47	54	404	9	2.28%
2020/21	439	0	41	58	69	53	54	49	43	367	-37	-9.16%
2021/22	439	0	62	68	69	54	51	53	50	407	40	10.90%
2022/23	439	0	66	69	72	56	54	51	55	423	16	3.91%
2023/24	439	0	64	69	76	58	56	54	53	430	8	1.79%
2024/25	439	0	66	68	75	62	57	56	56	440	10	2.23%
2025/26	439	0	63	66	73	62	61	57	58	440	0	0.08%
2026/27	439	0	63	66	72	59	61	61	59	441	1	0.22%
2027/28	439	0	65	67	72	58	58	61	63	444	2	0.49%
2028/29	439	0	64	67	73	59	57	58	63	441	-2	-0.51%
2029/30	439	0	64	67	73	59	58	57	60	438	-3	-0.67%
2030/31	439	0	64	67	73	59	58	58	59	438	0	0.01%

DAVIS ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School



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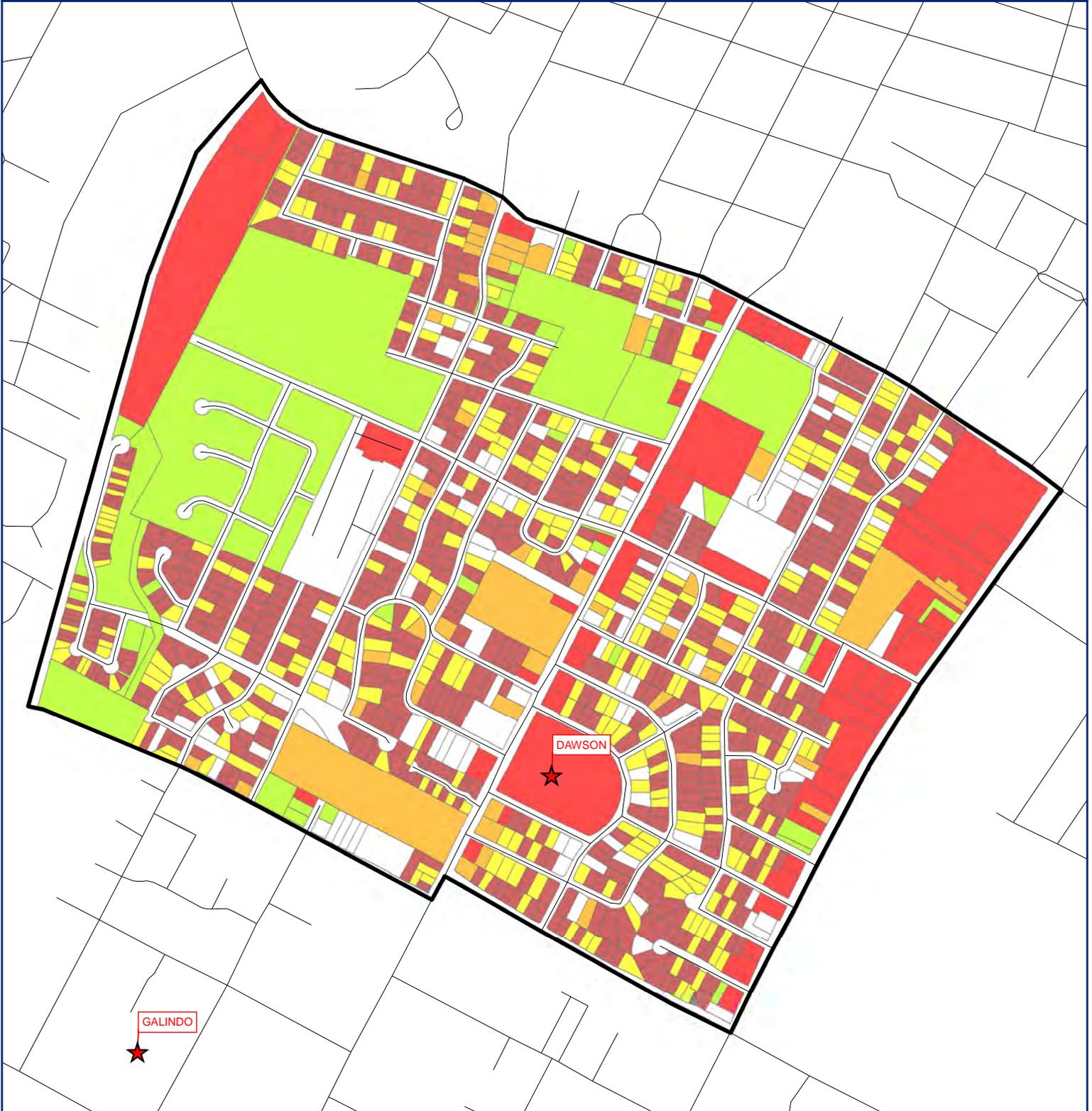
DAVIS ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	731	8	55	147	130	126	82	125	121	794		
2017/18	731	13	53	126	131	124	123	80	121	771	-23	-2.90%
2018/19	731	12	47	112	126	123	117	116	78	731	-40	-5.19%
2019/20	731	8	64	125	111	110	109	102	115	744	13	1.78%
2020/21	731	8	39	84	104	91	97	94	91	608	-136	-18.28%
2021/22	731	8	54	116	84	95	84	91	91	623	15	2.47%
2022/23	731	8	58	118	112	75	87	77	89	624	1	0.22%
2023/24	731	8	63	123	112	99	68	79	76	628	3	0.56%
2024/25	731	8	62	121	119	101	91	63	78	643	15	2.39%
2025/26	731	8	60	118	116	107	92	83	62	646	3	0.44%
2026/27	731	8	60	118	113	104	98	84	82	667	21	3.32%
2027/28	731	8	61	119	114	101	95	90	83	671	3	0.52%
2028/29	731	8	60	118	114	102	92	87	88	669	-2	-0.24%
2029/30	731	8	60	118	113	102	93	84	86	664	-5	-0.73%
2030/31	731	8	60	118	113	101	93	85	83	661	-3	-0.46%

DAVIS ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	731	9	62	144	127	133	84	126	130	815		
2017/18	731	13	60	140	129	132	129	84	120	807	-8	-0.98%
2018/19	731	12	50	115	134	118	114	121	81	745	-62	-7.68%
2019/20	731	7	61	124	113	113	108	103	120	749	4	0.54%
2020/21	731	7	38	92	100	94	109	91	95	626	-123	-16.42%
2021/22	731	7	58	124	80	98	96	88	95	646	20	3.20%
2022/23	731	7	62	126	108	78	99	74	93	647	1	0.22%
2023/24	731	7	67	131	108	102	80	76	80	651	3	0.54%
2024/25	731	7	66	129	115	104	103	60	82	666	15	2.30%
2025/26	731	7	64	126	112	110	104	80	66	669	3	0.42%
2026/27	731	7	64	126	109	107	110	81	86	690	21	3.20%
2027/28	731	7	65	127	110	104	107	87	87	694	3	0.50%
2028/29	731	7	64	126	110	105	104	84	92	692	-2	-0.23%
2029/30	731	7	64	126	109	105	105	81	90	687	-5	-0.71%
2030/31	731	7	64	126	109	104	105	82	87	684	-3	-0.44%

DAWSON ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land		
	Elementary Boundary		
	ISD Boundary		



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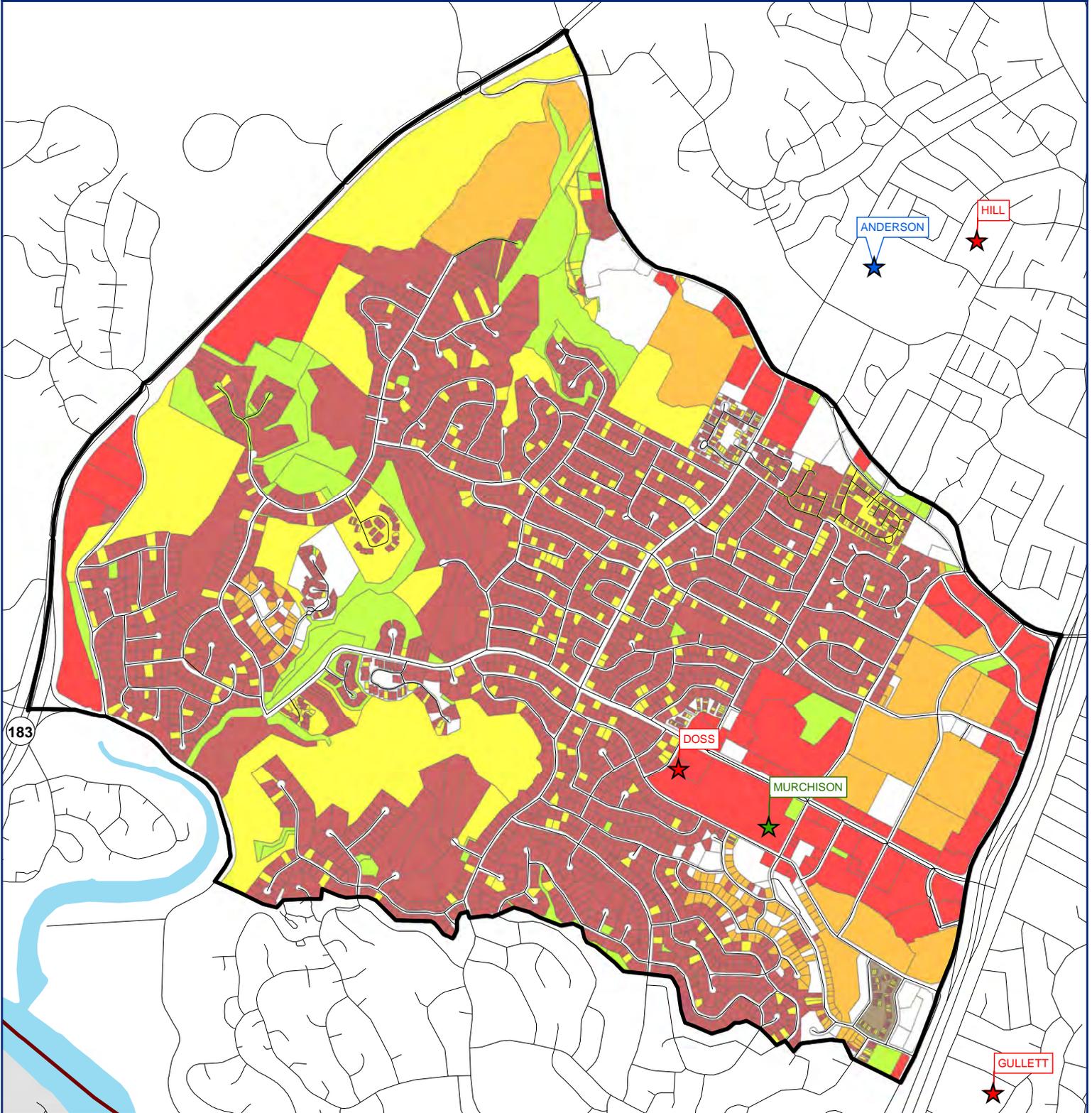
DAWSON ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	524	5	21	28	38	36	43	31	26	228		
2017/18	524	2	23	25	26	42	34	36	29	217	-11	-4.82%
2018/19	524	1	27	21	27	18	38	26	32	190	-27	-12.44%
2019/20	524	3	22	26	19	24	21	33	25	173	-17	-8.95%
2020/21	524	2	12	21	27	21	19	22	24	148	-25	-14.45%
2021/22	524	2	20	24	22	26	21	18	20	153	5	3.17%
2022/23	524	2	24	25	24	21	27	20	17	160	8	4.91%
2023/24	524	2	24	25	23	23	22	26	19	164	4	2.33%
2024/25	524	2	25	25	24	22	24	21	24	167	3	1.72%
2025/26	524	2	23	24	24	23	23	23	20	162	-4	-2.66%
2026/27	524	2	23	24	23	23	24	22	22	163	1	0.63%
2027/28	524	2	23	24	23	22	24	23	21	162	-1	-0.53%
2028/29	524	2	23	24	23	22	23	23	22	162	0	-0.06%
2029/30	524	2	23	24	23	22	23	22	22	161	-1	-0.60%
2030/31	524	2	23	24	23	22	23	22	21	160	-1	-0.61%

DAWSON ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	636	2	64	51	51	47	48	45	32	340		
2017/18	636	3	65	41	50	54	45	49	45	352	12	3.53%
2018/19	636	1	72	54	45	44	53	45	48	362	10	2.84%
2019/20	636	5	62	55	59	44	49	49	40	363	1	0.28%
2020/21	524	1	28	44	52	54	38	49	42	308	-55	-15.15%
2021/22	524	1	56	47	47	59	40	45	38	333	25	8.02%
2022/23	524	1	60	48	49	54	46	47	35	340	8	2.25%
2023/24	524	1	60	48	48	56	41	53	37	344	4	1.09%
2024/25	524	1	61	48	49	55	43	48	42	347	3	0.82%
2025/26	524	1	59	47	49	56	42	50	38	342	-4	-1.28%
2026/27	524	1	59	47	48	56	43	49	40	343	1	0.30%
2027/28	524	1	59	47	48	55	43	50	39	342	-1	-0.25%
2028/29	524	1	59	47	48	55	42	50	40	342	0	-0.03%
2029/30	524	1	59	47	48	55	42	49	40	341	-1	-0.29%
2030/31	524	1	59	47	48	55	42	49	39	340	-1	-0.29%

DOSS ELEMENTARY



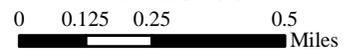
TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School



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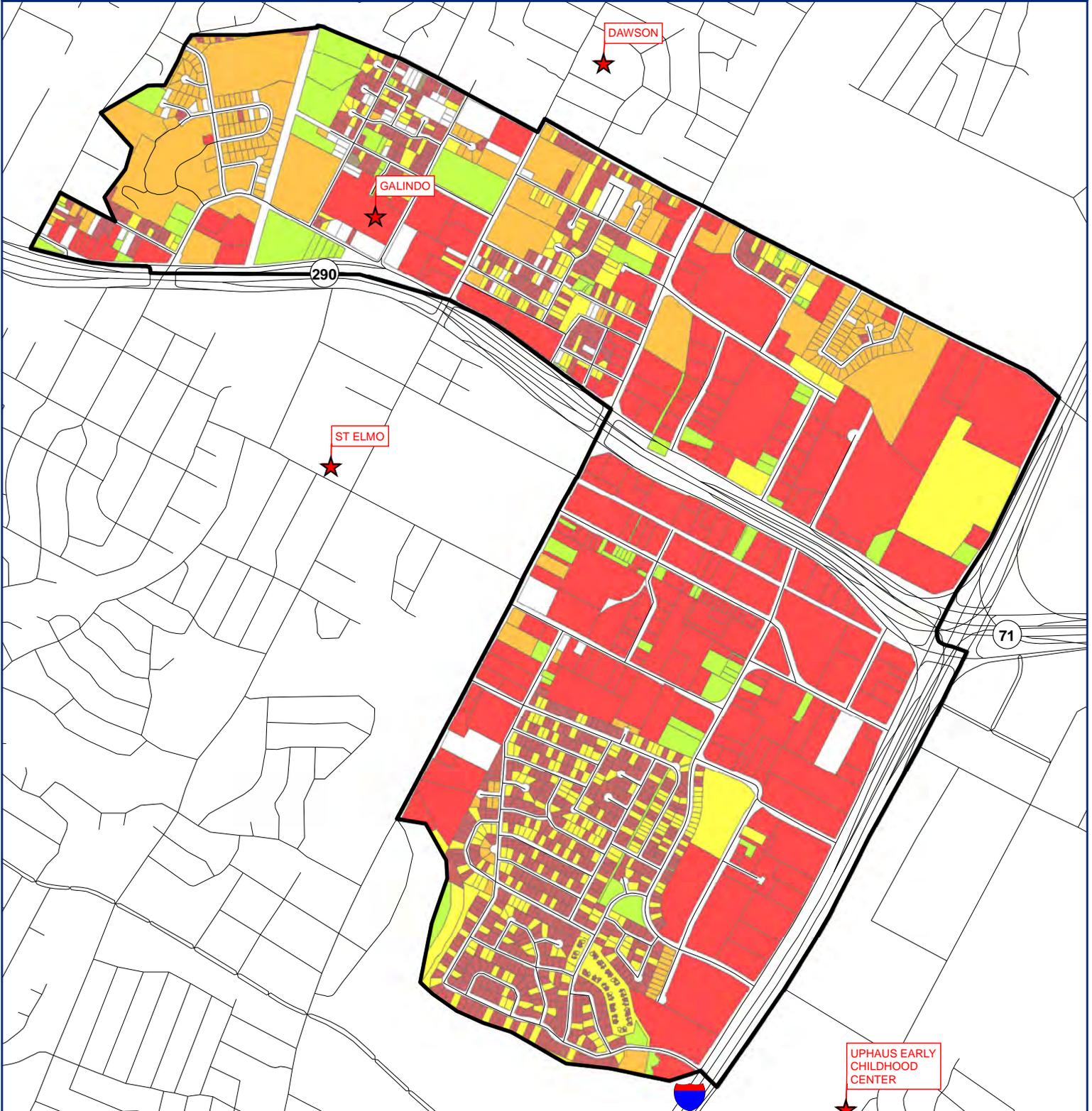
DOSS ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	543	6	21	147	135	134	149	149	143	884		
2017/18	543	8	25	112	150	135	132	150	142	854	-30	-3.39%
2018/19	543	6	35	136	101	135	137	117	149	816	-38	-4.45%
2019/20	543	5	42	160	124	100	138	130	103	802	-14	-1.72%
2020/21	948	6	20	127	143	105	92	127	117	737	-65	-8.10%
2021/22	948	6	33	146	126	137	105	88	119	760	23	3.06%
2022/23	948	6	40	147	136	119	138	97	83	766	7	0.90%
2023/24	948	6	42	147	132	131	120	129	89	796	30	3.86%
2024/25	948	6	39	144	138	126	132	113	121	819	23	2.89%
2025/26	948	6	39	140	132	131	127	123	105	803	-16	-1.98%
2026/27	948	6	39	140	128	126	132	119	114	804	1	0.14%
2027/28	948	6	39	141	129	122	127	124	111	799	-5	-0.63%
2028/29	948	6	39	140	130	123	123	119	115	795	-4	-0.51%
2029/30	948	6	39	140	129	124	124	115	111	788	-7	-0.88%
2030/31	948	6	39	140	129	123	125	116	107	785	-3	-0.39%

DOSS ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	543	3	0	144	139	136	155	155	150	882		
2017/18	543	3	0	105	153	138	132	154	150	835	-47	-5.33%
2018/19	543	1	36	135	100	142	142	118	154	828	-7	-0.84%
2019/20	543	3	41	160	131	98	146	134	107	820	-8	-0.97%
2020/21	948	3	19	123	147	112	91	133	121	749	-71	-8.66%
2021/22	948	3	37	142	130	144	104	94	123	777	28	3.68%
2022/23	948	3	44	143	140	126	137	103	87	783	7	0.88%
2023/24	948	3	46	143	136	138	119	135	93	813	30	3.78%
2024/25	948	3	43	140	142	133	131	119	125	836	23	2.83%
2025/26	948	3	43	136	136	138	126	129	109	820	-16	-1.94%
2026/27	948	3	43	136	132	133	131	125	118	821	1	0.14%
2027/28	948	3	43	137	133	129	126	130	115	816	-5	-0.62%
2028/29	948	3	43	136	134	130	122	125	119	812	-4	-0.50%
2029/30	948	3	43	136	133	131	123	121	115	805	-7	-0.86%
2030/31	948	3	43	136	133	130	124	122	111	802	-3	-0.38%

GALINDO ELEMENTARY



UPHAUS EARLY
CHILDHOOD
CENTER



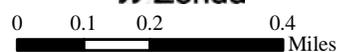
LEGEND

TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School



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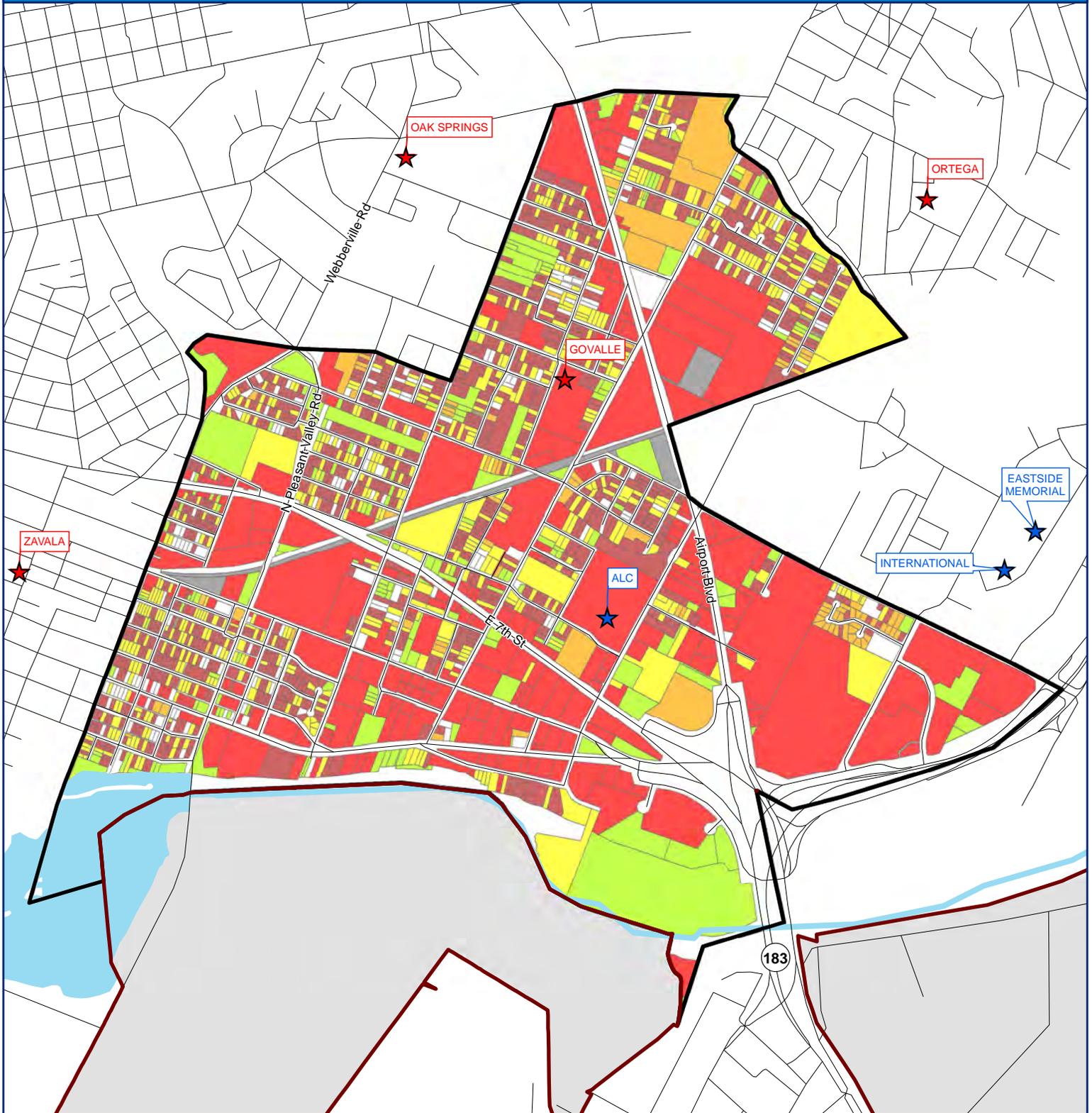
GALINDO ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	711	6	88	94	72	77	98	81	72	588		
2017/18	711	4	93	73	80	77	65	84	82	558	-30	-5.10%
2018/19	711	3	91	100	76	76	72	63	77	558	0	0.00%
2019/20	711	2	95	77	108	71	75	58	69	555	-3	-0.54%
2020/21	711	3	46	75	77	93	60	71	53	478	-77	-13.87%
2021/22	711	3	95	79	77	75	85	56	71	541	63	13.08%
2022/23	711	3	92	81	80	73	71	80	56	536	-5	-0.93%
2023/24	711	3	85	81	81	76	69	66	83	544	9	1.65%
2024/25	711	3	93	79	82	78	71	65	67	538	-6	-1.12%
2025/26	711	3	86	77	80	78	73	66	66	529	-9	-1.65%
2026/27	711	3	86	77	78	77	73	68	68	530	1	0.15%
2027/28	711	3	89	78	78	75	72	68	69	532	2	0.34%
2028/29	711	3	88	78	79	75	70	67	69	529	-3	-0.57%
2029/30	711	3	88	78	79	76	70	65	69	528	-1	-0.16%
2030/31	711	3	88	78	79	76	71	65	66	526	-2	-0.33%

GALINDO ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	711	11	97	83	75	77	88	85	74	590		
2017/18	711	7	112	73	79	85	66	78	86	586	-4	-0.68%
2018/19	711	9	111	96	69	69	77	67	70	568	-18	-3.07%
2019/20	711	3	106	75	99	71	68	62	64	548	-20	-3.52%
2020/21	711	3	55	83	79	90	61	69	55	495	-53	-9.67%
2021/22	711	3	109	87	79	72	86	54	73	563	68	13.65%
2022/23	711	3	106	89	82	70	72	78	58	558	-5	-0.90%
2023/24	711	3	99	89	83	73	70	64	85	566	9	1.59%
2024/25	711	3	107	87	84	75	72	63	69	560	-6	-1.08%
2025/26	711	3	100	85	82	75	74	64	68	551	-9	-1.59%
2026/27	711	3	100	85	80	74	74	66	70	552	1	0.14%
2027/28	711	3	103	86	80	72	73	66	71	554	2	0.33%
2028/29	711	3	102	86	81	72	71	65	71	551	-3	-0.55%
2029/30	711	3	102	86	81	73	71	63	71	550	-1	-0.16%
2030/31	711	3	102	86	81	73	72	63	68	548	-2	-0.32%

GOVALLE ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

TEMPLETON DEMOGRAPHICS
Zonda

0 0.1 0.2 0.4 Miles

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GOVALLE ELEMENTARY - Population

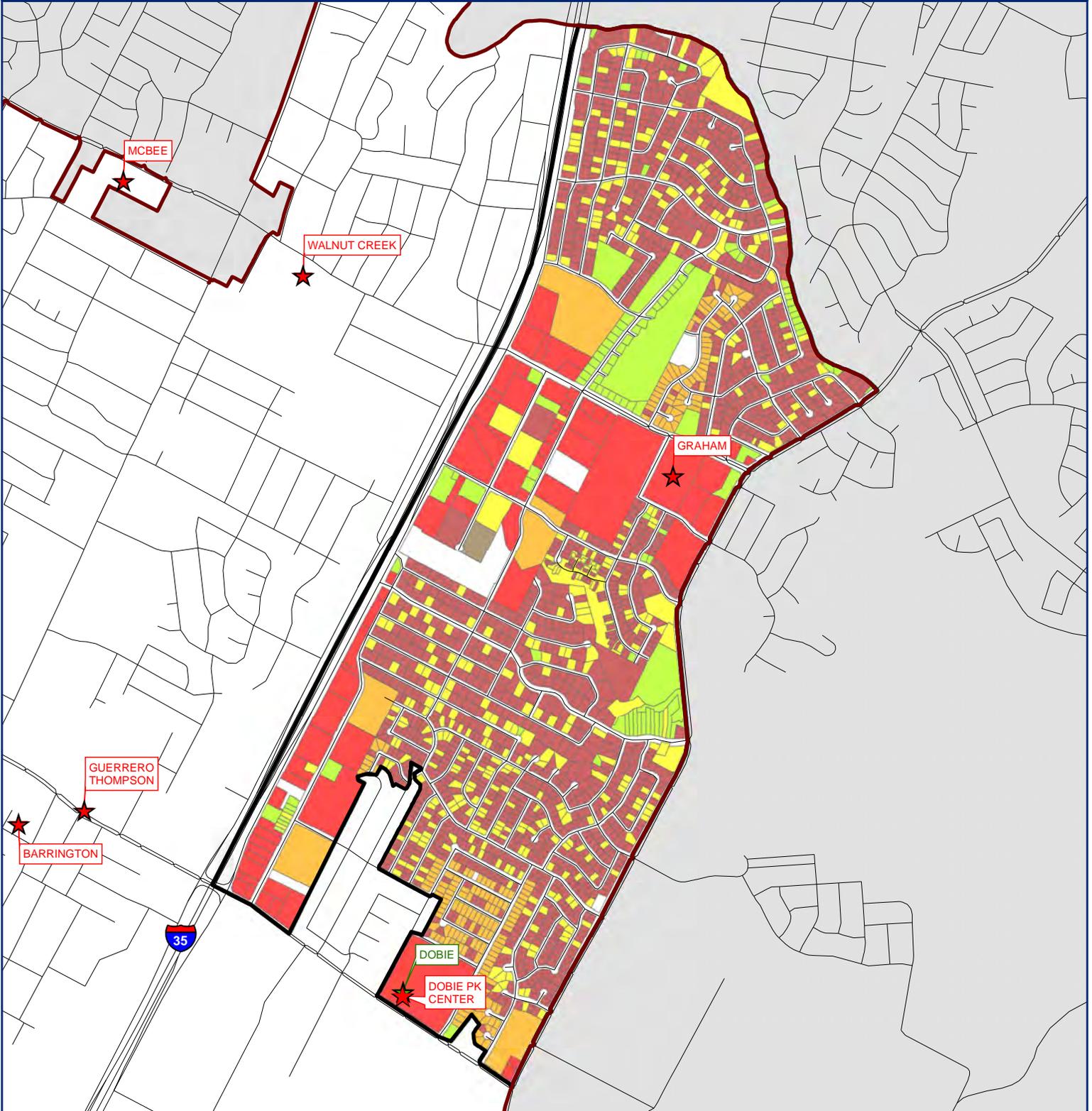
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	598	6	79	77	71	74	73	75	59	514		
2017/18	598	1	68	65	69	59	70	53	69	454	-60	-11.67%
2018/19	598	6	54	68	66	55	52	64	49	414	-40	-8.81%
2019/20	488	2	63	55	67	61	58	57	62	425	11	2.66%
2020/21	488	3	39	60	63	68	54	60	56	403	-22	-5.18%
2021/22	488	3	89	83	61	66	71	56	63	492	89	21.98%
2022/23	488	3	96	83	80	60	66	71	56	515	23	4.74%
2023/24	488	3	100	83	79	78	60	66	68	537	23	4.38%
2024/25	488	3	97	81	81	79	79	61	66	547	9	1.69%
2025/26	488	3	94	79	78	80	79	79	60	552	5	0.94%
2026/27	488	3	94	79	76	77	80	79	77	565	14	2.50%
2027/28	488	3	95	80	76	75	78	81	78	566	1	0.14%
2028/29	488	3	95	80	77	75	75	78	80	563	-3	-0.53%
2029/30	488	3	95	80	77	76	75	75	77	558	-5	-0.86%
2030/31	488	3	95	80	77	76	76	75	74	556	-2	-0.37%

GOVALLE ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	598	5	64	70	62	69	67	74	59	470		
2017/18	598	3	43	60	71	51	65	51	64	408	-62	-13.19%
2018/19	598	6	30	61	65	56	47	57	47	369	-39	-9.56%
2019/20	488	2	38	36	60	62	58	51	57	364	-5	-1.36%
2020/21	488	1	27	48	45	63	61	59	65	369	5	1.37%
2021/22	488	1	37	71	43	61	78	55	72	418	49	13.16%
2022/23	488	1	44	71	62	55	73	70	65	441	23	5.58%
2023/24	488	1	48	71	61	73	67	65	77	463	23	5.12%
2024/25	488	1	45	69	63	74	86	60	75	473	9	1.96%
2025/26	488	1	42	67	60	75	86	78	69	478	5	1.09%
2026/27	488	1	42	67	58	72	87	78	86	491	14	2.89%
2027/28	488	1	43	68	58	70	85	80	87	492	1	0.17%
2028/29	488	1	43	68	59	70	82	77	89	489	-3	-0.61%
2029/30	488	1	43	68	59	71	82	74	86	484	-5	-0.99%
2030/31	488	1	43	68	59	71	83	74	83	482	-2	-0.43%

Boundary change with Brooke in 2020/21

GRAHAM ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land	Elementary Boundary	
	ISD Boundary		




Zonda

0 0.1 0.2 0.4

Miles

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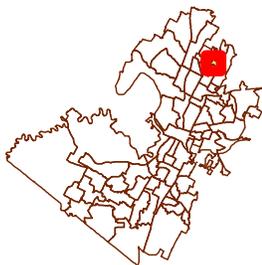
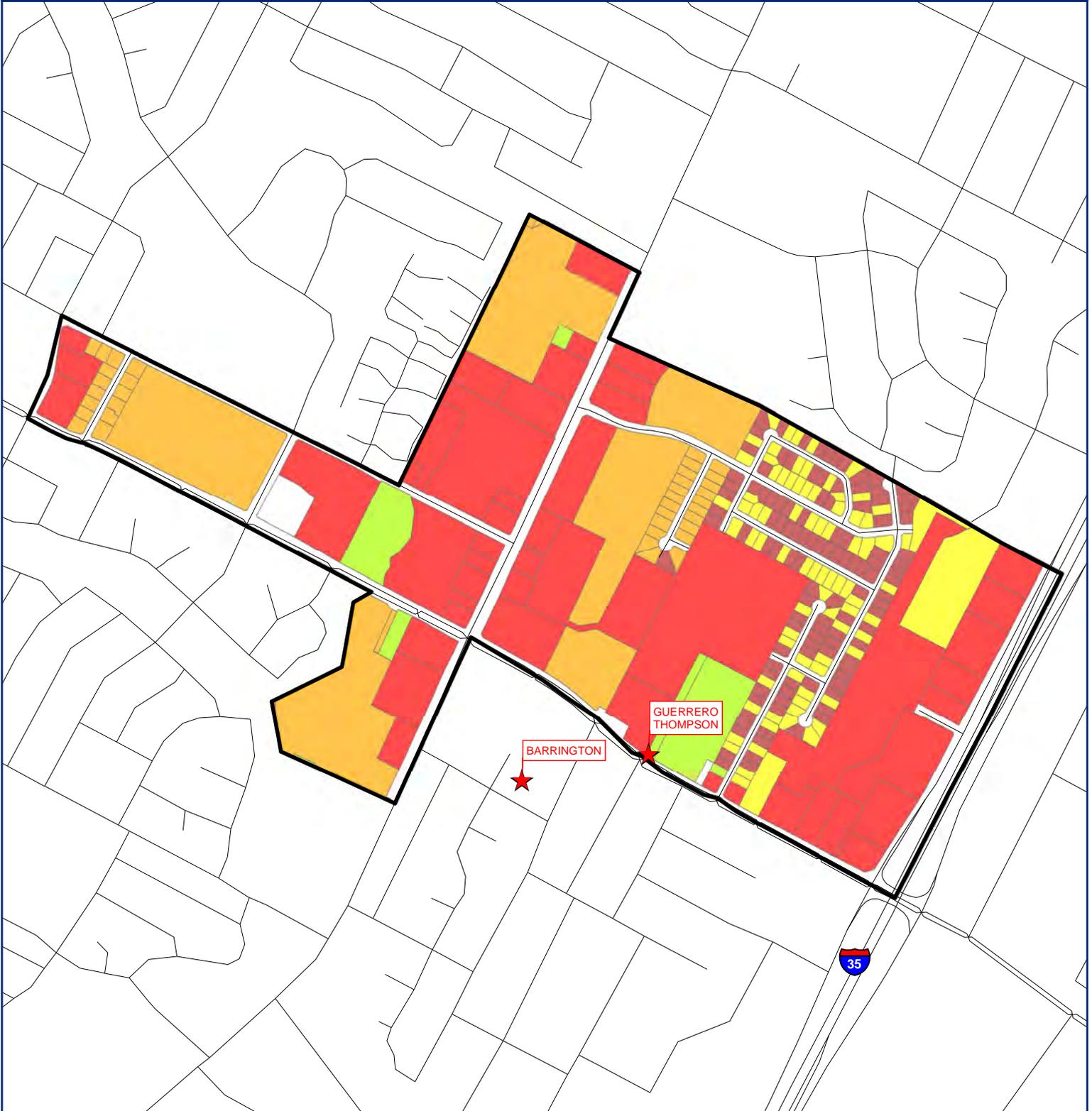
GRAHAM ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	580	7	78	109	134	123	116	135	115	817		
2017/18	580	7	84	93	113	129	123	110	116	775	-42	-5.14%
2018/19	580	7	89	70	89	88	103	110	100	656	-119	-15.35%
2019/20	580	6	107	87	72	81	73	93	103	622	-34	-5.18%
2020/21	580	3	65	77	81	64	87	64	69	510	-112	-18.01%
2021/22	580	3	98	82	81	74	59	80	59	536	26	5.06%
2022/23	580	3	104	80	80	75	69	55	75	541	5	0.94%
2023/24	580	3	106	84	79	74	70	64	52	532	-9	-1.59%
2024/25	580	3	107	82	84	73	69	65	60	543	11	2.02%
2025/26	580	3	103	80	81	78	68	64	61	538	-5	-0.90%
2026/27	580	3	103	80	79	75	73	64	60	537	-1	-0.23%
2027/28	580	3	105	81	79	73	70	68	60	539	2	0.35%
2028/29	580	3	104	81	80	73	68	65	64	538	0	-0.06%
2029/30	580	3	104	81	80	74	68	63	61	534	-4	-0.74%
2030/31	580	3	105	81	80	74	69	63	59	534	-1	-0.17%

GRAHAM ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	580	0	0	97	130	116	114	125	104	686		
2017/18	580	1	0	78	100	123	106	98	104	610	-76	-11.08%
2018/19	580	1	0	66	74	85	96	93	89	504	-106	-17.38%
2019/20	580	5	115	85	72	70	72	88	92	599	95	18.85%
2020/21	580	0	70	77	74	65	75	61	67	489	-110	-18.36%
2021/22	580	0	108	82	74	75	47	77	57	520	31	6.30%
2022/23	580	0	114	80	73	76	57	52	73	525	5	0.96%
2023/24	580	0	116	84	72	75	58	61	50	516	-9	-1.63%
2024/25	580	0	117	82	77	74	57	62	58	527	11	2.09%
2025/26	580	0	113	80	74	79	56	61	59	522	-5	-0.93%
2026/27	580	0	113	80	72	76	61	61	58	521	-1	-0.24%
2027/28	580	0	115	81	72	74	58	65	58	523	2	0.36%
2028/29	580	0	114	81	73	74	56	62	62	522	0	-0.06%
2029/30	580	0	114	81	73	75	56	60	59	518	-4	-0.76%
2030/31	580	0	115	81	73	75	57	60	57	518	-1	-0.17%

GUERRERO THOMPSON ELEMENTARY



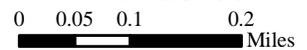
TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School



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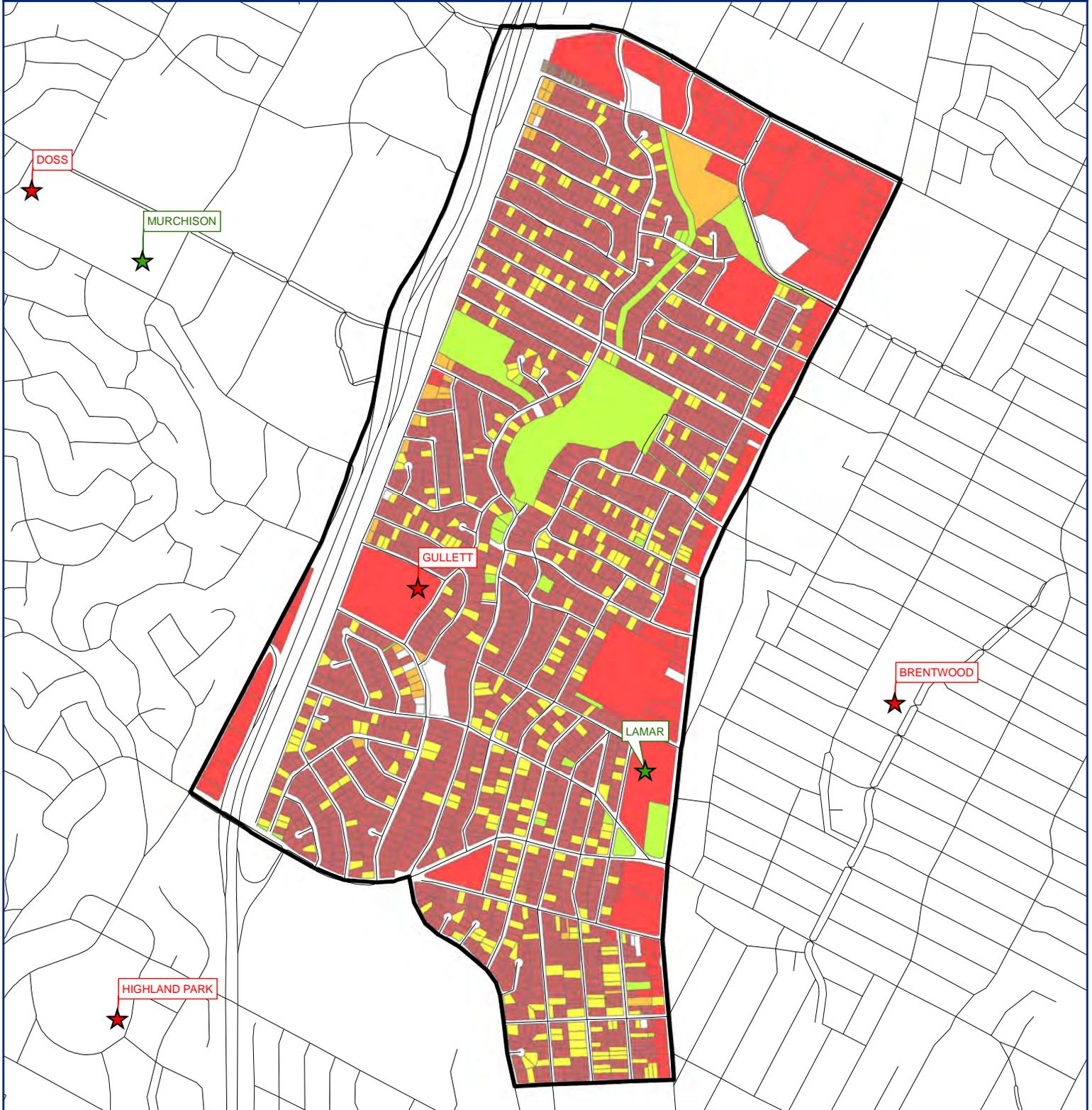
GUERRERO THOMPSON ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	748	5	109	96	104	88	79	94	76	651		
2017/18	748	2	114	68	83	90	87	69	93	606	-45	-6.91%
2018/19	748	2	88	86	92	72	94	75	75	584	-22	-3.63%
2019/20	748	5	85	87	102	86	70	100	70	605	21	3.60%
2020/21	748	0	55	59	76	74	73	65	82	484	-121	-20.00%
2021/22	748	0	78	82	63	67	73	68	64	495	11	2.21%
2022/23	748	0	92	84	84	56	67	70	69	522	28	5.60%
2023/24	748	0	91	84	86	76	56	66	69	528	5	0.99%
2024/25	748	0	89	82	86	77	76	54	66	530	2	0.45%
2025/26	748	0	87	80	84	77	77	73	54	532	2	0.39%
2026/27	748	0	87	80	81	75	77	75	73	548	16	2.94%
2027/28	748	0	88	81	81	73	75	74	75	547	-1	-0.14%
2028/29	748	0	88	81	82	73	73	72	74	543	-4	-0.73%
2029/30	748	0	88	81	82	74	73	70	72	540	-3	-0.56%
2030/31	748	0	88	81	82	74	74	70	70	539	-1	-0.18%

GUERRERO THOMPSON ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	748	2	122	103	110	87	77	97	69	667		
2017/18	748	3	119	91	81	94	90	63	92	633	-34	-5.10%
2018/19	748	3	107	97	105	67	96	82	70	627	-6	-0.95%
2019/20	748	12	111	95	104	94	70	100	73	659	32	5.10%
2020/21	748	0	80	72	77	75	80	62	85	531	-128	-19.42%
2021/22	748	0	108	95	64	68	80	65	67	547	16	2.96%
2022/23	748	0	122	97	85	57	74	67	72	574	28	5.06%
2023/24	748	0	121	97	87	77	63	63	72	580	5	0.90%
2024/25	748	0	119	95	87	78	83	51	69	582	2	0.41%
2025/26	748	0	117	93	85	78	84	70	57	584	2	0.36%
2026/27	748	0	117	93	82	76	84	72	76	600	16	2.68%
2027/28	748	0	118	94	82	74	82	71	78	599	-1	-0.13%
2028/29	748	0	118	94	83	74	80	69	77	595	-4	-0.66%
2029/30	748	0	118	94	83	75	80	67	75	592	-3	-0.51%
2030/31	748	0	118	94	83	75	81	67	73	591	-1	-0.16%

GULLETT ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School




0 0.1 0.2 0.4 Miles

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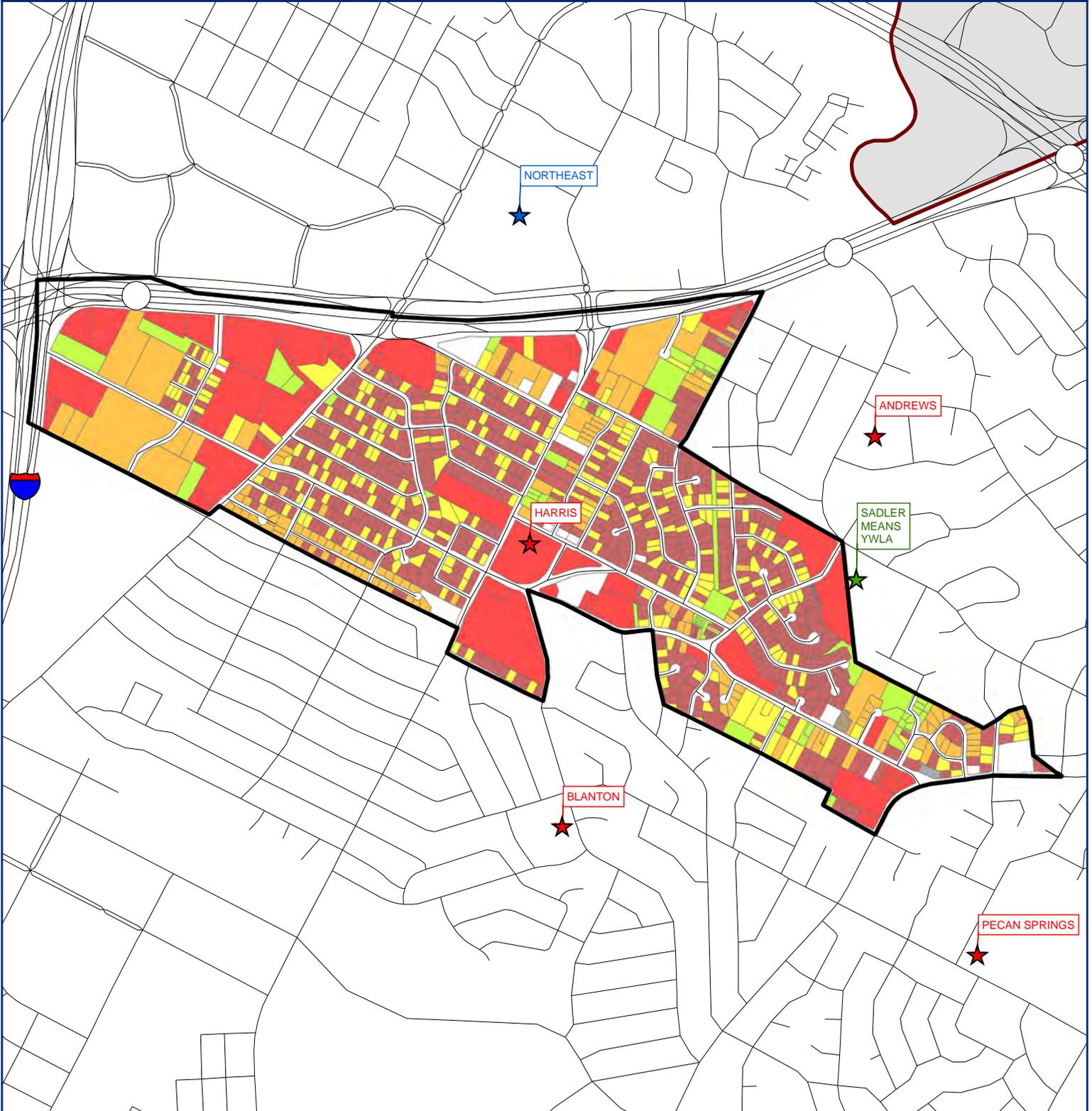
GULLETT ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	418	1	31	55	76	68	47	62	66	406		
2017/18	418	6	32	76	59	75	63	53	66	430	24	5.91%
2018/19	418	4	32	88	81	62	77	67	57	468	38	8.84%
2019/20	418	2	26	75	87	85	61	77	75	488	20	4.27%
2020/21	418	1	15	67	71	79	78	58	72	441	-47	-9.63%
2021/22	418	1	24	70	68	72	76	78	58	447	6	1.26%
2022/23	418	1	28	73	71	70	72	76	85	476	30	6.62%
2023/24	418	1	28	73	72	71	69	70	78	462	-14	-2.94%
2024/25	418	1	28	72	73	73	70	68	69	454	-8	-1.83%
2025/26	418	1	27	70	72	74	72	69	70	455	1	0.28%
2026/27	418	1	27	70	70	73	73	71	70	455	0	0.00%
2027/28	418	1	27	71	70	71	72	72	72	456	1	0.30%
2028/29	418	1	27	71	71	71	70	71	73	455	-1	-0.22%
2029/30	418	1	27	71	71	72	70	69	72	453	-2	-0.44%
2030/31	418	1	27	71	71	72	71	69	70	452	-1	-0.22%

GULLETT ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	418	5	47	74	87	99	72	81	89	554		
2017/18	418	13	42	101	74	84	94	77	84	569	15	2.71%
2018/19	418	13	45	102	101	75	86	99	85	606	37	6.50%
2019/20	418	6	32	95	97	102	73	86	105	596	-10	-1.65%
2020/21	418	3	20	86	87	88	91	68	79	522	-74	-12.42%
2021/22	418	3	34	89	84	81	89	88	65	533	11	2.02%
2022/23	418	3	38	92	87	79	85	86	92	562	30	5.55%
2023/24	418	3	38	92	88	80	82	80	85	548	-14	-2.49%
2024/25	418	3	38	91	89	82	83	78	76	540	-8	-1.55%
2025/26	418	3	37	89	88	83	85	79	77	541	1	0.24%
2026/27	418	3	37	89	86	82	86	81	77	541	0	0.00%
2027/28	418	3	37	90	86	80	85	82	79	542	1	0.25%
2028/29	418	3	37	90	87	80	83	81	80	541	-1	-0.18%
2029/30	418	3	37	90	87	81	83	79	79	539	-2	-0.37%
2030/31	418	3	37	90	87	81	84	79	77	538	-1	-0.19%

HARRIS ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School



0 0.075 0.15 0.3 Miles

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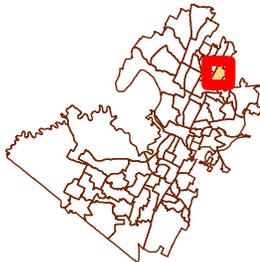
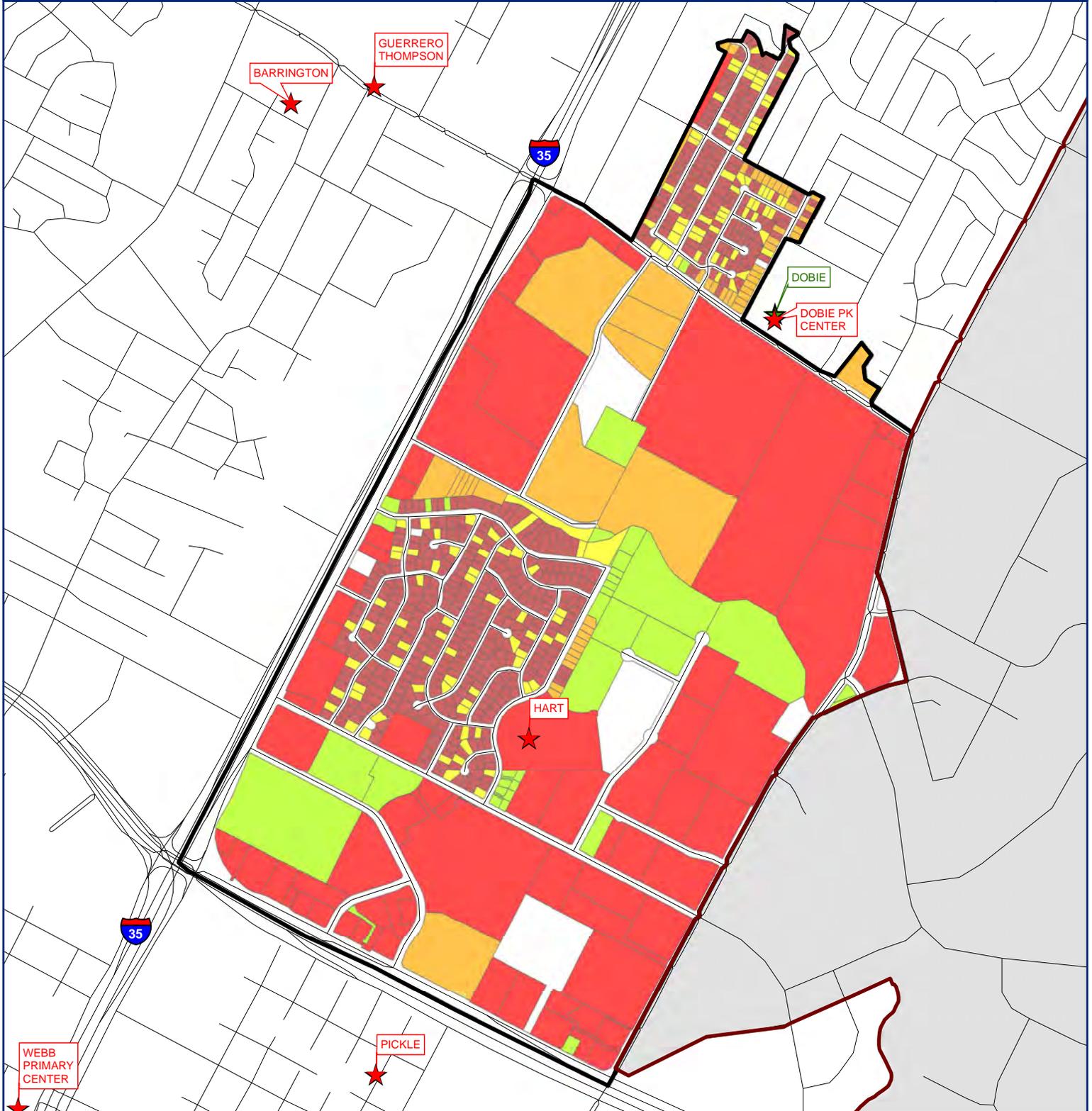
HARRIS ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	711	4	98	100	93	97	101	96	98	687		
2017/18	711	9	109	88	92	94	93	92	93	670	-17	-2.47%
2018/19	711	6	93	75	81	59	75	69	68	526	-144	-21.49%
2019/20	711	7	92	78	77	70	62	73	72	531	5	0.95%
2020/21	711	1	62	58	58	65	61	46	58	409	-122	-22.98%
2021/22	711	1	86	72	58	49	60	53	42	421	12	2.91%
2022/23	711	1	101	75	68	54	45	58	48	450	29	6.83%
2023/24	711	1	99	75	71	63	53	41	56	459	9	2.08%
2024/25	711	1	100	74	72	65	59	49	38	458	-1	-0.19%
2025/26	711	1	98	72	70	67	61	55	46	470	12	2.64%
2026/27	711	1	97	72	69	65	64	56	52	476	6	1.21%
2027/28	711	1	99	73	69	64	61	59	52	478	2	0.41%
2028/29	711	1	99	73	70	64	61	56	55	479	1	0.22%
2029/30	711	1	99	73	70	65	61	56	52	477	-2	-0.47%
2030/31	711	1	99	73	70	65	62	56	52	478	1	0.24%

HARRIS ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	711	1	100	91	75	88	88	87	83	613		
2017/18	711	11	132	77	82	74	86	88	80	630	17	2.77%
2018/19	711	11	133	67	71	52	53	70	65	522	-108	-17.14%
2019/20	711	5	117	73	69	68	64	66	75	537	15	2.87%
2020/21	711	1	70	67	50	57	64	50	56	415	-122	-22.72%
2021/22	711	1	99	81	50	41	63	57	40	432	17	4.07%
2022/23	711	1	114	84	60	46	48	62	46	461	29	6.66%
2023/24	711	1	112	84	63	55	56	45	54	470	9	2.03%
2024/25	711	1	113	83	64	57	62	53	36	469	-1	-0.19%
2025/26	711	1	111	81	62	59	64	59	44	481	12	2.58%
2026/27	711	1	110	81	61	57	67	60	50	487	6	1.18%
2027/28	711	1	112	82	61	56	64	63	50	489	2	0.40%
2028/29	711	1	112	82	62	56	64	60	53	490	1	0.21%
2029/30	711	1	112	82	62	57	64	60	50	488	-2	-0.45%
2030/31	711	1	112	82	62	57	65	60	50	489	1	0.23%

HART ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary

- Elementary
- Middle School
- High School

TEMPLETON DEMOGRAPHICS
Zonda

0 0.075 0.15 0.3 Miles

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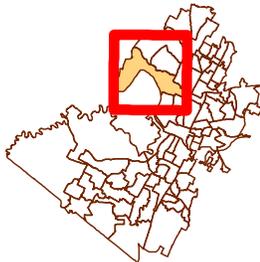
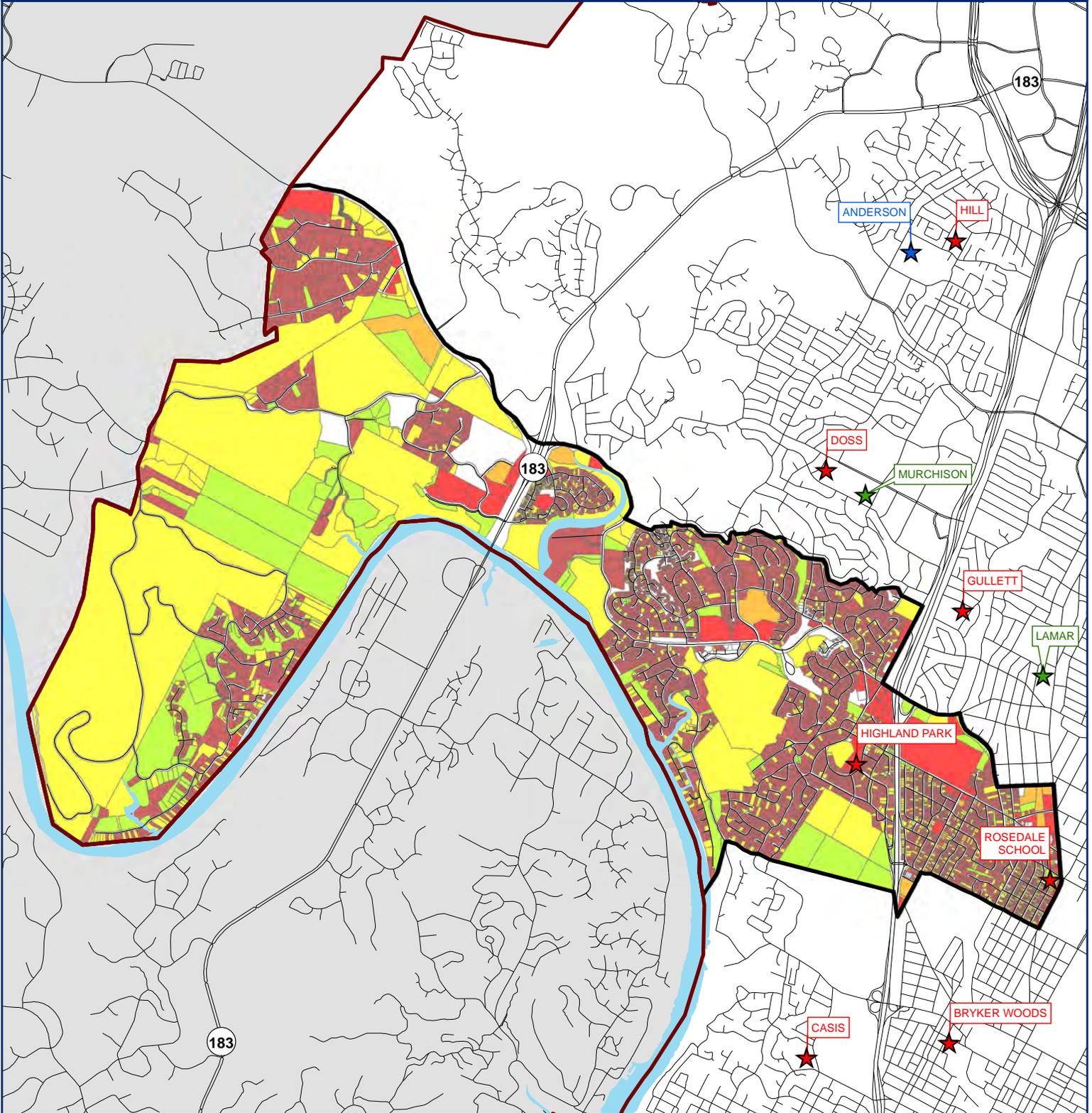
HART ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	711	11	106	115	123	122	116	110	106	809		
2017/18	711	9	125	130	119	121	127	134	113	878	69	8.53%
2018/19	711	11	117	115	127	110	123	119	124	846	-32	-3.64%
2019/20	711	5	158	109	122	122	95	112	112	835	-11	-1.30%
2020/21	711	0	73	101	91	101	101	74	89	630	-205	-24.55%
2021/22	711	0	153	109	109	100	111	111	81	774	144	22.90%
2022/23	711	0	172	112	111	112	104	115	115	841	67	8.68%
2023/24	711	0	166	112	113	105	104	98	109	807	-34	-4.06%
2024/25	711	0	169	110	115	116	107	107	101	825	18	2.24%
2025/26	711	0	163	107	112	115	115	107	108	827	1	0.17%
2026/27	711	0	162	107	109	111	113	114	106	822	-5	-0.56%
2027/28	711	0	165	108	109	110	111	114	115	832	10	1.17%
2028/29	711	0	163	107	110	109	109	111	114	823	-9	-1.09%
2029/30	711	0	163	107	109	110	108	109	111	817	-6	-0.73%
2030/31	711	0	163	107	109	109	109	108	110	815	-2	-0.22%

HART ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	711	3	0	112	124	123	115	116	107	700		
2017/18	711	2	0	109	106	117	121	122	106	683	-17	-2.43%
2018/19	711	2	0	92	120	94	121	111	119	659	-24	-3.51%
2019/20	711	0	82	79	107	104	85	108	99	664	5	0.76%
2020/21	711	0	49	81	82	93	99	74	92	570	-94	-14.16%
2021/22	711	0	79	89	100	92	109	111	84	664	94	16.54%
2022/23	711	0	98	92	102	104	102	115	118	731	67	10.12%
2023/24	711	0	92	92	104	97	102	98	112	697	-34	-4.67%
2024/25	711	0	95	90	106	108	105	107	104	715	18	2.59%
2025/26	711	0	89	87	103	107	113	107	111	717	1	0.20%
2026/27	711	0	88	87	100	103	111	114	109	712	-5	-0.65%
2027/28	711	0	91	88	100	102	109	114	118	722	10	1.35%
2028/29	711	0	89	87	101	101	107	111	117	713	-9	-1.25%
2029/30	711	0	89	87	100	102	106	109	114	707	-6	-0.85%
2030/31	711	0	89	87	100	101	107	108	113	705	-2	-0.26%

HIGHLAND PARK ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

0 0.3 0.6 1.2 Miles

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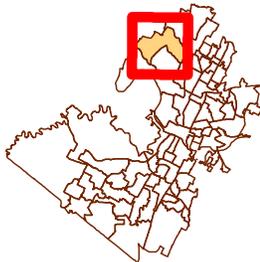
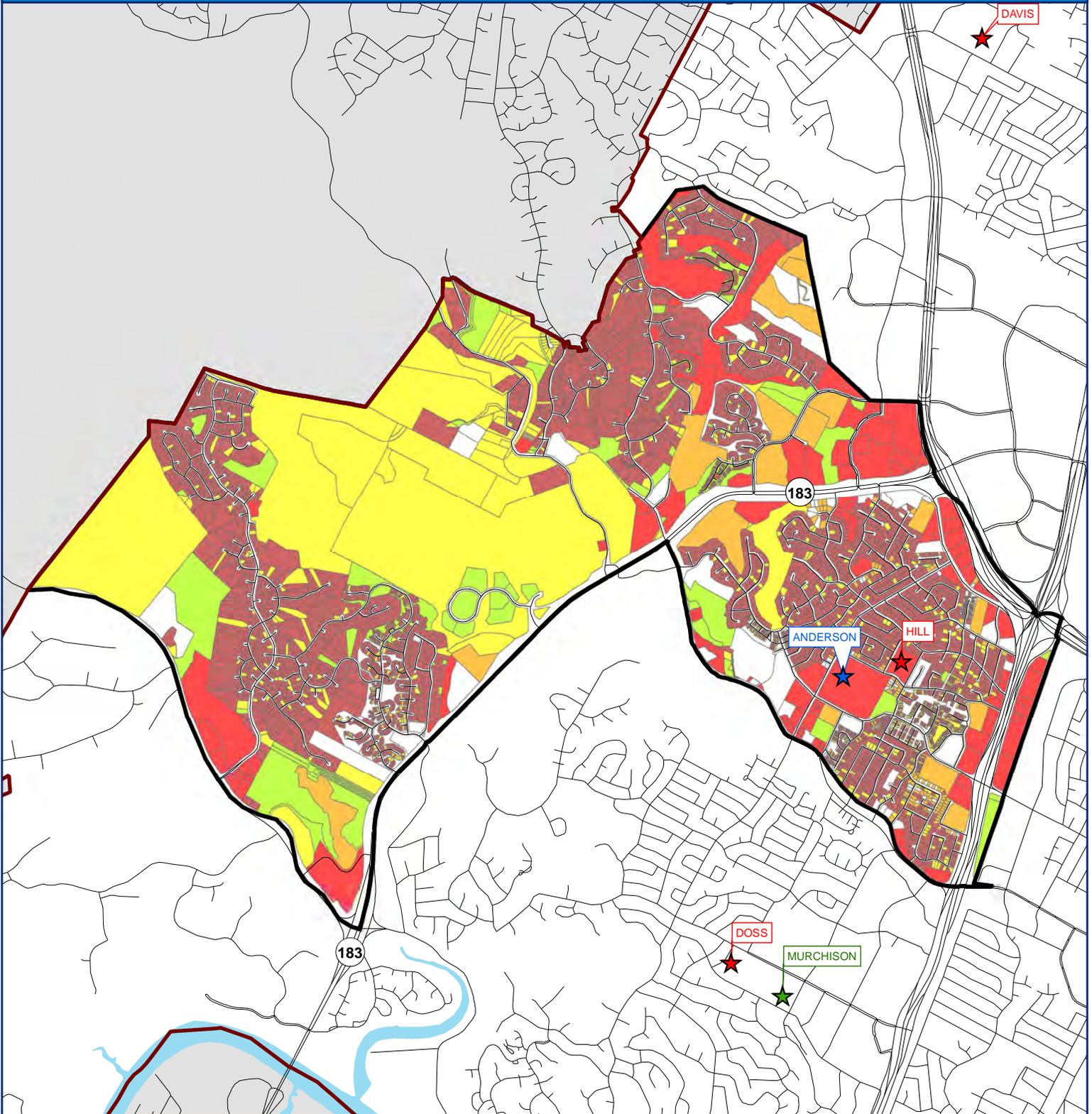
HIGHLAND PARK ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	606	4	13	104	105	105	101	106	110	648		
2017/18	606	5	4	100	104	104	104	94	106	621	-27	-4.17%
2018/19	606	4	4	111	100	103	107	107	92	628	7	1.13%
2019/20	606	7	15	102	111	99	105	112	107	658	30	4.78%
2020/21	606	7	5	107	111	108	94	102	107	641	-17	-2.58%
2021/22	606	7	15	108	113	109	108	95	100	655	14	2.25%
2022/23	606	7	13	104	106	111	110	111	94	656	1	0.09%
2023/24	606	7	12	104	101	104	112	112	110	662	6	0.87%
2024/25	606	7	14	102	104	99	105	114	111	656	-6	-0.93%
2025/26	606	7	12	99	100	102	100	107	113	640	-15	-2.34%
2026/27	606	7	13	103	97	98	103	102	106	629	-12	-1.80%
2027/28	606	7	13	104	102	95	99	105	101	626	-3	-0.40%
2028/29	606	7	13	105	102	100	96	101	104	628	2	0.30%
2029/30	606	7	13	107	103	100	101	98	100	629	1	0.20%
2030/31	606	7	14	108	105	101	101	103	97	636	6	0.98%

HIGHLAND PARK ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	606	1	0	104	108	107	102	117	113	652		
2017/18	606	1	0	99	107	108	113	100	113	641	-11	-1.69%
2018/19	606	0	0	111	104	104	113	117	102	651	10	1.56%
2019/20	606	3	0	98	110	105	109	114	116	655	4	0.61%
2020/21	606	2	0	107	109	115	102	112	113	660	5	0.76%
2021/22	606	2	0	108	111	116	116	105	106	664	4	0.67%
2022/23	606	2	0	104	104	118	118	121	100	667	3	0.39%
2023/24	606	2	0	104	99	111	120	122	116	674	7	1.01%
2024/25	606	2	0	102	102	106	113	124	117	666	-8	-1.21%
2025/26	606	2	0	99	98	109	108	117	119	652	-13	-2.00%
2026/27	606	2	0	103	95	105	111	112	112	640	-13	-1.92%
2027/28	606	2	0	104	100	102	107	115	107	637	-3	-0.39%
2028/29	606	2	0	105	100	107	104	111	110	639	2	0.30%
2029/30	606	2	0	107	101	107	109	108	106	640	1	0.20%
2030/31	606	2	0	108	103	108	109	113	103	646	5	0.81%

HILL ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

0 0.225 0.45 0.9 Miles

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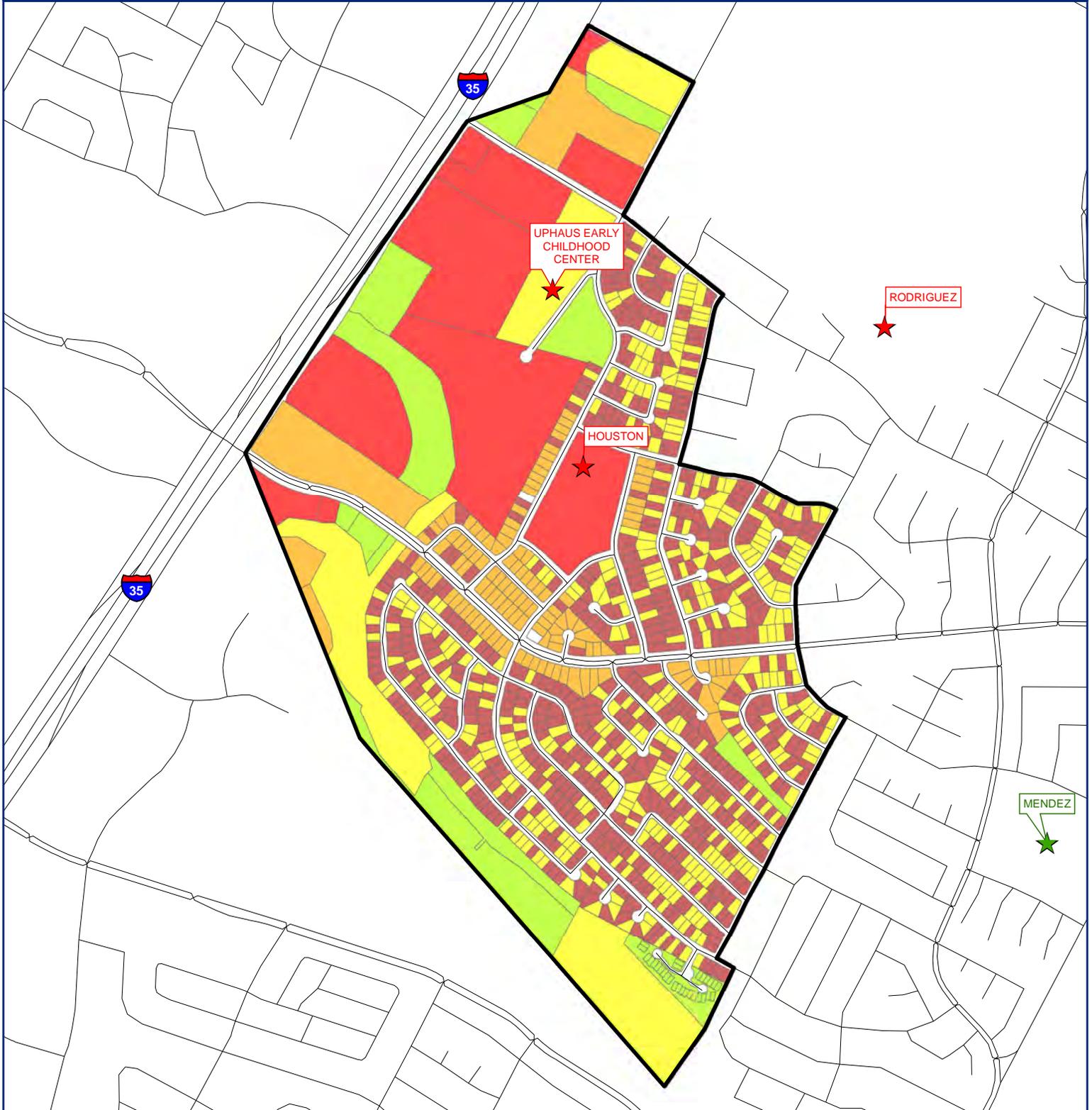
HILL ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	690	7	20	142	166	140	150	135	144	904		
2017/18	690	5	48	150	163	187	153	153	137	996	92	10.18%
2018/19	690	10	49	143	148	164	166	147	154	981	-15	-1.51%
2019/20	690	9	47	156	143	143	164	164	148	974	-7	-0.71%
2020/21	690	4	27	128	136	131	123	153	150	852	-122	-12.53%
2021/22	690	4	45	145	129	139	129	123	152	866	14	1.64%
2022/23	690	4	55	147	139	128	132	126	124	855	-11	-1.27%
2023/24	690	4	52	147	143	138	126	129	127	866	11	1.26%
2024/25	690	4	52	144	143	143	134	124	130	874	8	0.92%
2025/26	690	4	51	140	139	142	139	131	125	871	-3	-0.35%
2026/27	690	4	48	134	136	138	138	136	132	866	-5	-0.54%
2027/28	690	4	50	139	130	135	134	135	137	864	-2	-0.22%
2028/29	690	4	48	133	134	129	131	131	136	846	-18	-2.10%
2029/30	690	4	47	131	129	133	126	129	132	831	-15	-1.75%
2030/31	690	4	47	130	127	128	129	124	130	819	-12	-1.48%

HILL ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	690	10	15	151	170	152	152	142	147	939		
2017/18	690	10	37	141	161	173	148	157	127	954	15	1.60%
2018/19	690	10	53	145	146	172	163	155	159	1,003	49	5.14%
2019/20	690	10	51	163	144	144	168	163	160	1,003	0	0.00%
2020/21	690	5	26	137	141	131	123	161	149	873	-130	-12.96%
2021/22	690	5	44	154	134	139	129	131	151	887	14	1.60%
2022/23	690	5	54	156	144	128	132	134	123	876	-11	-1.24%
2023/24	690	5	51	156	148	138	126	137	126	887	11	1.23%
2024/25	690	5	51	153	148	143	134	132	129	895	8	0.90%
2025/26	690	5	50	149	144	142	139	139	124	892	-3	-0.35%
2026/27	690	5	47	143	141	138	138	144	131	887	-5	-0.53%
2027/28	690	5	49	148	135	135	134	143	136	885	-2	-0.22%
2028/29	690	5	47	142	139	129	131	139	135	867	-18	-2.05%
2029/30	690	5	46	140	134	133	126	137	131	852	-15	-1.71%
2030/31	690	5	46	139	132	128	129	132	129	840	-12	-1.44%

HOUSTON ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary

- Elementary
- Middle School
- High School

0 0.075 0.15 0.3 Miles

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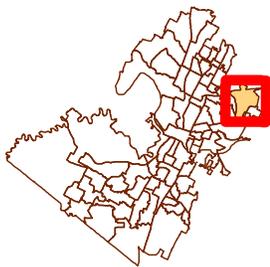
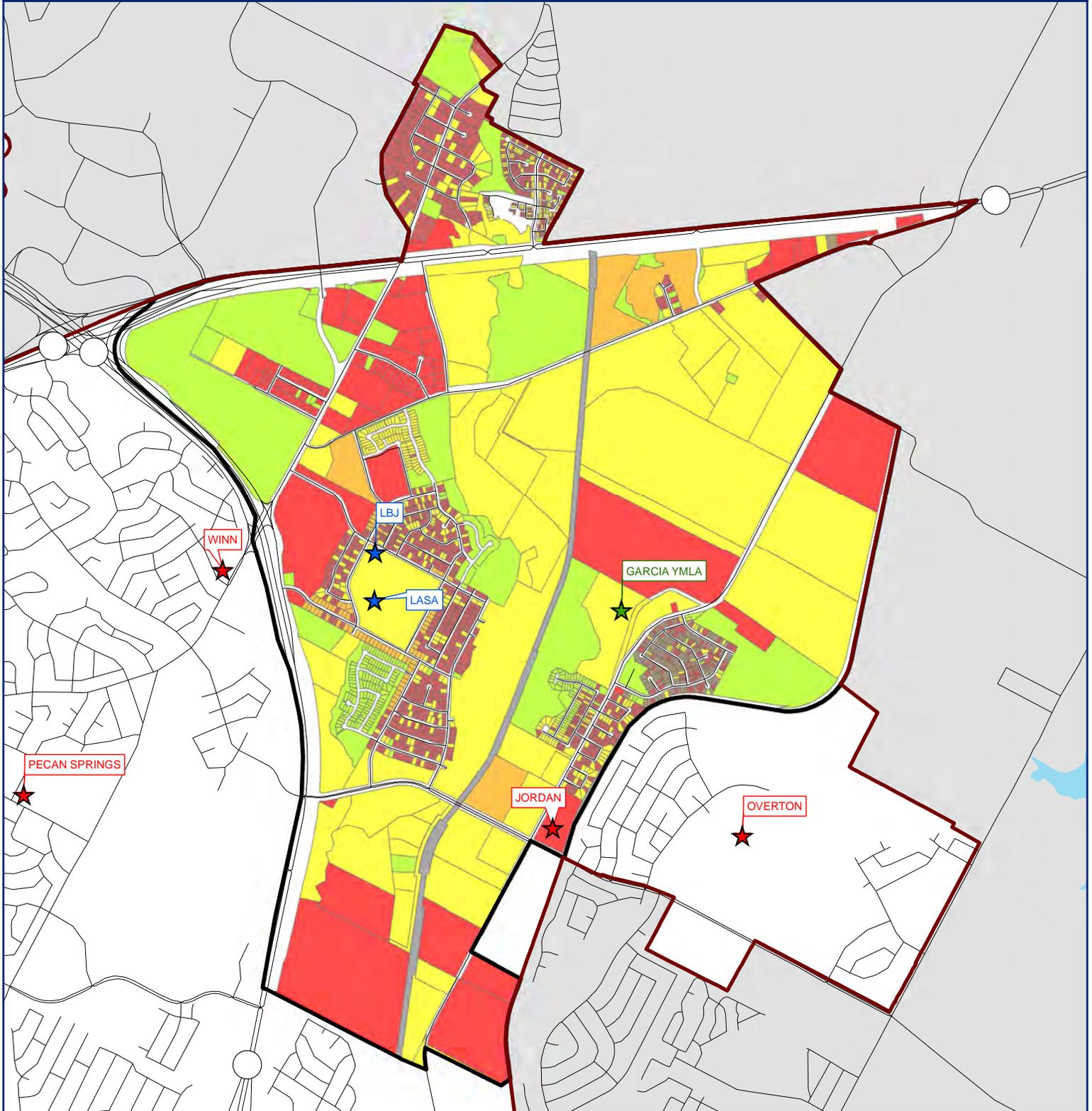
HOUSTON ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	692	7	122	90	100	114	99	92	96	720		
2017/18	692	1	118	77	90	87	105	102	91	671	-49	-6.81%
2018/19	692	2	105	77	70	81	79	99	93	606	-65	-9.69%
2019/20	692	8	109	67	79	63	84	87	97	594	-12	-1.98%
2020/21	692	3	66	69	58	78	54	74	76	478	-116	-19.53%
2021/22	692	3	111	74	71	51	74	55	70	509	31	6.54%
2022/23	692	3	112	68	70	64	49	76	52	494	-15	-2.96%
2023/24	692	3	116	68	67	62	63	51	73	503	9	1.77%
2024/25	692	3	113	67	67	60	60	65	49	484	-19	-3.76%
2025/26	692	3	116	69	65	60	58	62	62	495	11	2.26%
2026/27	692	3	117	69	68	58	58	60	59	492	-3	-0.67%
2027/28	692	3	118	70	68	61	56	60	57	493	1	0.28%
2028/29	692	3	120	71	68	61	59	58	57	497	4	0.74%
2029/30	692	3	121	72	70	61	59	61	55	502	6	1.17%
2030/31	692	3	123	73	71	62	59	61	58	510	8	1.51%

HOUSTON ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	692	2	117	85	86	106	108	88	88	680		
2017/18	692	2	101	80	95	72	95	107	91	643	-37	-5.44%
2018/19	692	4	96	58	76	91	70	89	98	582	-61	-9.49%
2019/20	692	13	81	58	67	64	96	72	86	537	-45	-7.73%
2020/21	692	7	44	61	57	65	56	80	62	432	-105	-19.55%
2021/22	692	7	94	66	70	38	76	61	56	468	36	8.39%
2022/23	692	7	95	60	69	51	51	82	38	453	-15	-3.22%
2023/24	692	7	99	60	66	49	65	57	59	462	9	1.93%
2024/25	692	7	96	59	66	47	62	71	35	443	-19	-4.10%
2025/26	692	7	99	61	64	47	60	68	48	454	11	2.47%
2026/27	692	7	100	61	67	45	60	66	45	451	-3	-0.73%
2027/28	692	7	101	62	67	48	58	66	43	452	1	0.30%
2028/29	692	7	103	63	67	48	61	64	43	456	4	0.81%
2029/30	692	7	104	64	69	48	61	67	41	461	6	1.28%
2030/31	692	7	106	65	70	49	61	67	44	469	8	1.65%

JORDAN ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land		
	Elementary Boundary		
	ISD Boundary		




0 0.15 0.3 0.6 Miles



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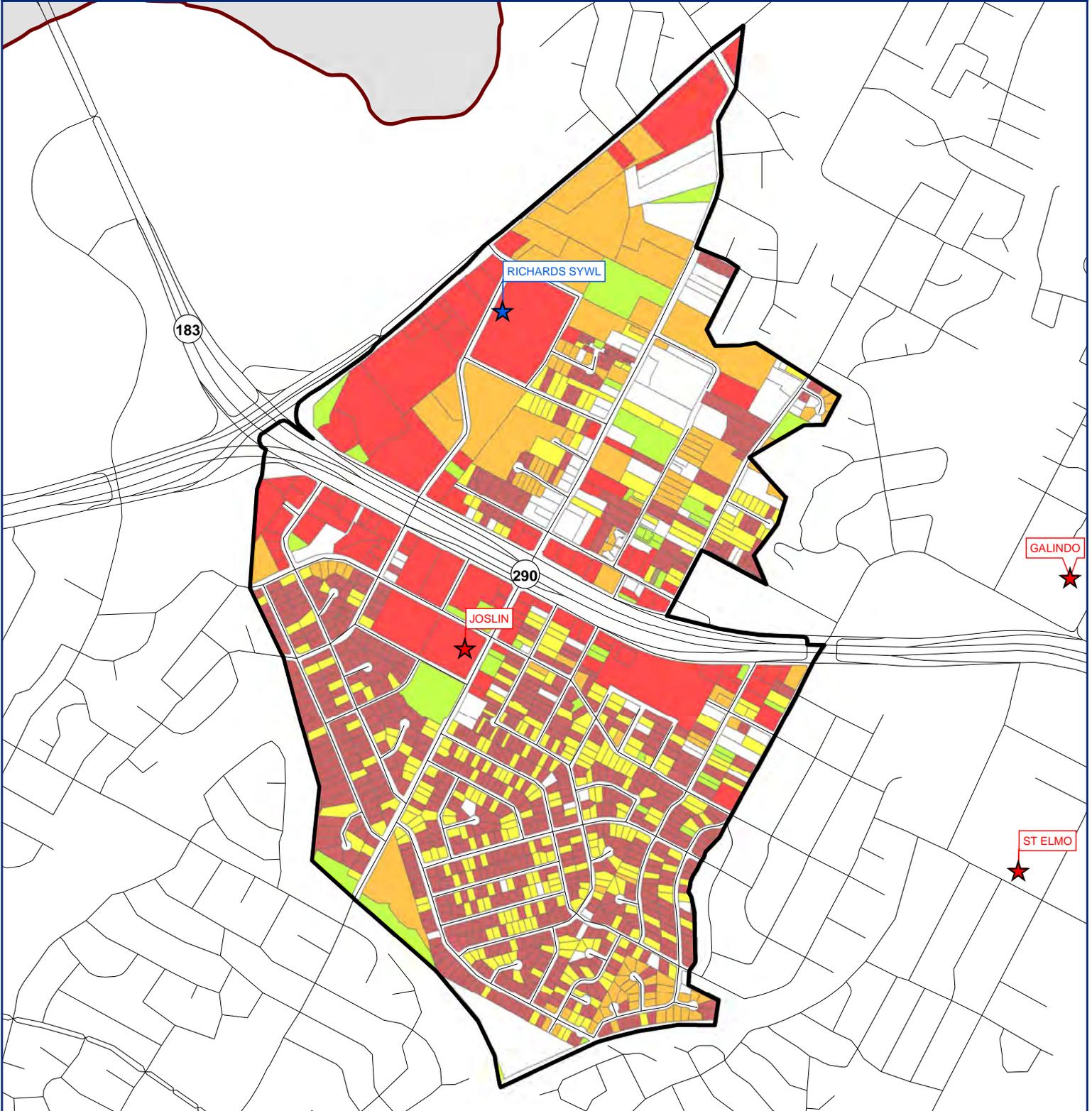
JORDAN ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	655	7	123	107	121	111	115	105	102	791		
2017/18	655	11	106	91	100	105	105	100	95	713	-78	-9.86%
2018/19	655	5	118	82	92	97	95	103	89	681	-32	-4.49%
2019/20	655	8	118	84	78	92	98	92	96	666	-15	-2.20%
2020/21	655	2	79	85	83	73	73	97	86	578	-88	-13.21%
2021/22	655	2	117	86	86	84	73	72	90	610	32	5.57%
2022/23	655	2	127	81	82	83	82	72	69	598	-13	-2.08%
2023/24	655	2	128	83	77	79	83	79	68	599	1	0.22%
2024/25	655	2	130	84	81	76	80	81	75	609	10	1.72%
2025/26	655	2	127	82	81	79	76	78	77	602	-7	-1.15%
2026/27	655	2	124	80	79	79	79	74	74	591	-11	-1.90%
2027/28	655	2	127	82	77	77	79	77	70	591	0	0.05%
2028/29	655	2	127	82	79	75	77	77	73	592	1	0.17%
2029/30	655	2	127	82	79	77	75	75	73	590	-2	-0.35%
2030/31	655	2	129	83	79	77	77	73	71	591	1	0.10%

JORDAN ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	655	4	115	97	108	101	108	88	91	712		
2017/18	655	6	110	84	92	101	87	94	88	662	-50	-7.02%
2018/19	655	5	112	73	80	88	90	86	81	615	-47	-7.10%
2019/20	655	7	119	77	73	82	88	86	85	617	2	0.33%
2020/21	655	0	64	86	78	68	66	86	80	528	-89	-14.42%
2021/22	655	0	107	87	81	79	66	61	84	565	37	7.04%
2022/23	655	0	117	82	77	78	75	61	63	553	-13	-2.24%
2023/24	655	0	118	84	72	74	76	68	62	554	1	0.23%
2024/25	655	0	120	85	76	71	73	70	69	564	10	1.86%
2025/26	655	0	117	83	76	74	69	67	71	557	-7	-1.24%
2026/27	655	0	114	81	74	74	72	63	68	546	-11	-2.05%
2027/28	655	0	117	83	72	72	72	66	64	546	0	0.05%
2028/29	655	0	117	83	74	70	70	66	67	547	1	0.18%
2029/30	655	0	117	83	74	72	68	64	67	545	-2	-0.37%
2030/31	655	0	119	84	74	72	70	62	65	546	1	0.11%

JOSLIN ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land		
	Elementary Boundary		
	ISD Boundary		




0 0.075 0.15 0.3 Miles



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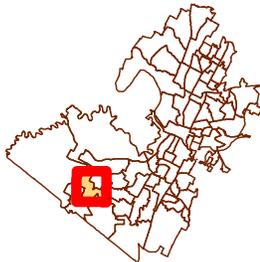
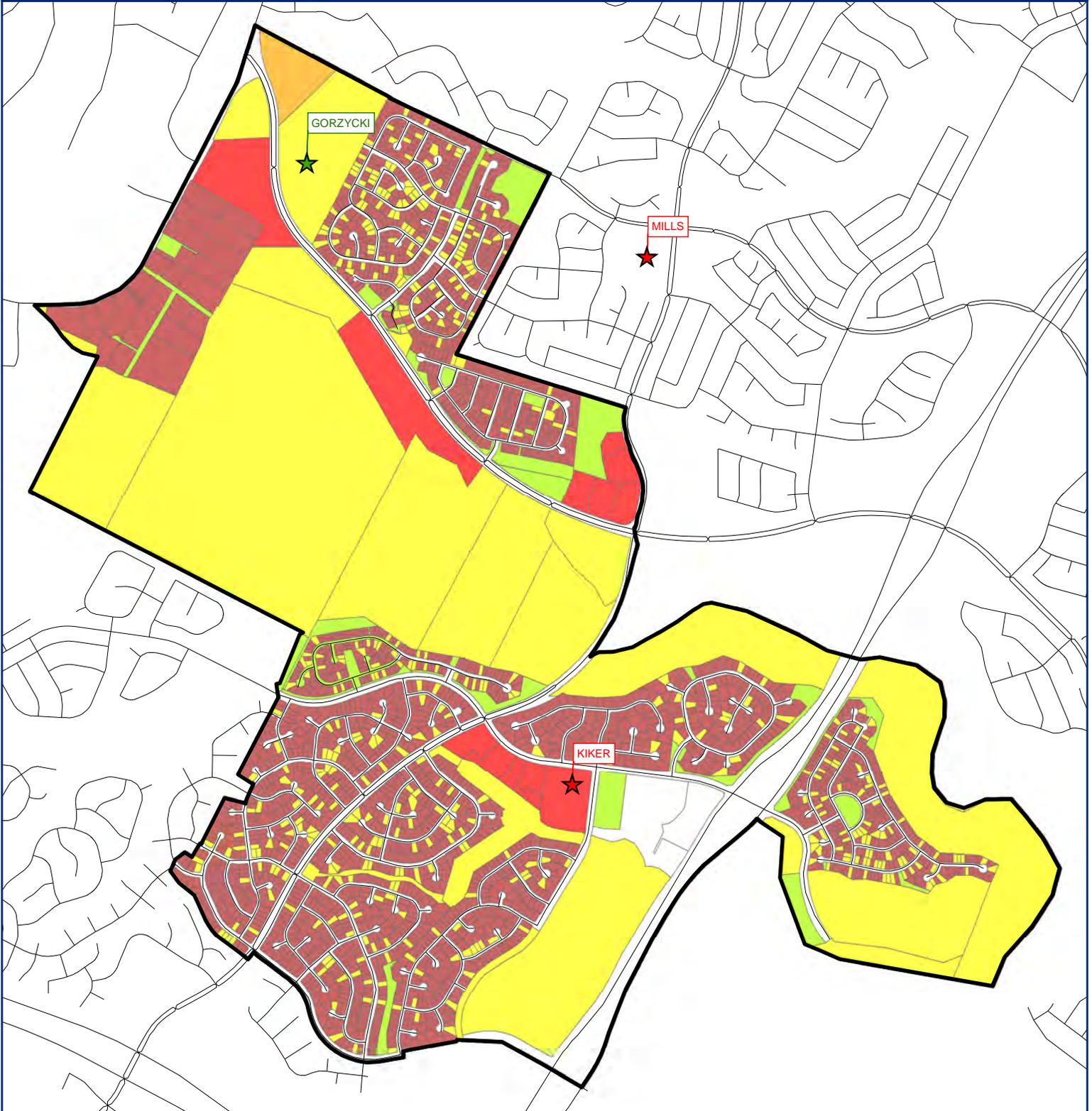
JOSLIN ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	374	1	25	32	29	31	31	37	25	211		
2017/18	374	1	27	22	33	32	27	28	28	198	-13	-6.16%
2018/19	374	2	25	23	22	32	25	29	31	189	-9	-4.55%
2019/20	374	3	28	29	22	20	29	25	24	180	-9	-4.76%
2020/21	374	3	15	32	28	19	17	29	24	167	-13	-7.22%
2021/22	374	3	33	35	33	28	16	17	26	191	24	14.24%
2022/23	374	3	38	36	33	32	24	16	16	198	7	3.59%
2023/24	374	3	34	34	34	31	28	24	14	202	4	2.04%
2024/25	374	3	34	33	33	33	27	28	22	213	11	5.66%
2025/26	374	3	33	32	31	31	28	27	25	210	-3	-1.57%
2026/27	374	3	32	32	31	29	27	28	24	206	-3	-1.55%
2027/28	374	3	33	32	31	30	25	27	25	206	-1	-0.36%
2028/29	374	3	33	32	31	29	26	25	24	203	-3	-1.51%
2029/30	374	3	33	32	31	29	25	26	22	201	-2	-1.00%
2030/31	374	3	33	32	31	30	25	25	23	202	1	0.52%

JOSLIN ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	374	0	30	35	44	39	38	38	37	261		
2017/18	374	3	51	39	37	42	41	33	36	282	21	8.05%
2018/19	374	3	49	41	35	36	33	40	35	272	-10	-3.55%
2019/20	374	2	51	43	36	36	37	32	36	273	1	0.37%
2020/21	374	3	19	49	40	31	32	38	32	244	-29	-10.62%
2021/22	374	3	42	52	45	40	31	26	34	273	29	11.79%
2022/23	374	3	47	53	45	44	39	25	24	280	7	2.51%
2023/24	374	3	43	51	46	43	43	33	22	284	4	1.44%
2024/25	374	3	43	50	45	45	42	37	30	295	11	4.02%
2025/26	374	3	42	49	43	43	43	36	33	292	-3	-1.14%
2026/27	374	3	41	49	43	41	42	37	32	288	-3	-1.11%
2027/28	374	3	42	49	43	42	40	36	33	288	-1	-0.25%
2028/29	374	3	42	49	43	41	41	34	32	285	-3	-1.08%
2029/30	374	3	42	49	43	41	40	35	30	283	-2	-0.71%
2030/31	374	3	42	49	43	42	40	34	31	284	1	0.37%

IKER ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

0 0.125 0.25 0.5 Miles

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KIKER ELEMENTARY - Population

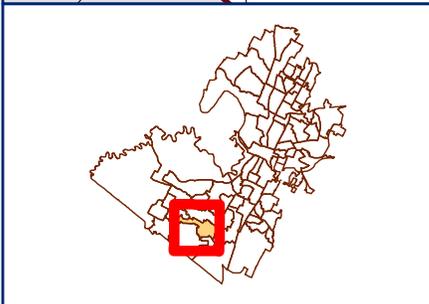
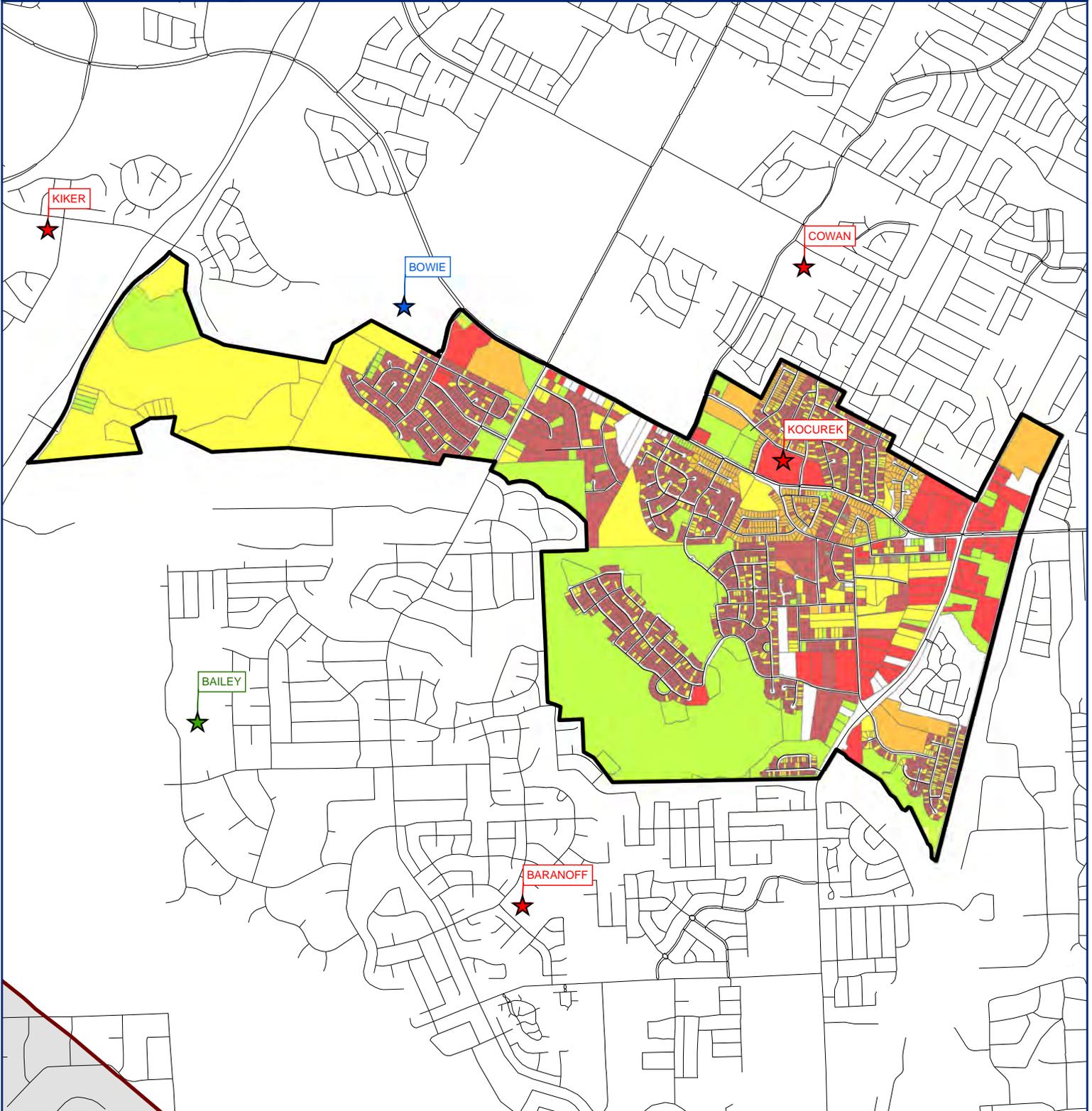
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	731	10	22	176	143	173	172	159	168	1,023		
2017/18	731	13	15	201	186	157	170	178	163	1,083	60	5.87%
2018/19	731	7	28	181	202	178	173	170	176	1,115	32	2.95%
2019/20	731	9	29	187	196	202	186	174	171	1,154	39	3.50%
2020/21	731	2	18	122	123	128	127	141	113	774	-380	-32.93%
2021/22	731	2	19	127	134	130	133	130	141	816	42	5.44%
2022/23	731	2	21	124	126	133	132	130	130	798	-18	-2.24%
2023/24	731	2	21	124	123	122	136	128	127	783	-15	-1.89%
2024/25	731	2	21	123	123	123	125	133	127	777	-6	-0.76%
2025/26	731	2	21	123	121	121	125	121	132	766	-11	-1.43%
2026/27	731	2	21	123	121	119	124	122	120	752	-14	-1.83%
2027/28	731	2	21	124	121	120	122	121	121	752	0	0.03%
2028/29	731	2	21	124	122	119	123	119	120	750	-2	-0.27%
2029/30	731	2	21	125	122	121	122	120	118	751	1	0.16%
2030/31	731	2	21	126	123	121	124	119	119	755	4	0.56%

KIKER ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	731	12	25	180	140	173	180	170	169	1,049		
2017/18	731	14	25	201	183	154	173	188	173	1,111	62	5.91%
2018/19	731	8	21	186	201	175	165	173	192	1,121	10	0.90%
2019/20	731	8	26	185	194	196	177	166	172	1,124	3	0.27%
2020/21	731	2	31	119	126	133	121	143	125	800	-324	-28.83%
2021/22	731	2	37	124	137	135	127	132	153	847	47	5.89%
2022/23	731	2	39	121	129	138	126	132	142	829	-18	-2.16%
2023/24	731	2	39	121	126	127	130	130	139	814	-15	-1.82%
2024/25	731	2	39	120	126	128	119	135	139	808	-6	-0.73%
2025/26	731	2	39	120	124	126	119	123	144	797	-11	-1.37%
2026/27	731	2	39	120	124	124	118	124	132	783	-14	-1.76%
2027/28	731	2	39	121	124	125	116	123	133	783	0	0.03%
2028/29	731	2	39	121	125	124	117	121	132	781	-2	-0.26%
2029/30	731	2	39	122	125	126	116	122	130	782	1	0.15%
2030/31	731	2	39	123	126	126	118	121	131	786	4	0.53%

Boundary change with Bear Creek in 2020/21

KOCUREK ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School

0 0.175 0.35 0.7 Miles

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KOCUREK ELEMENTARY - Population

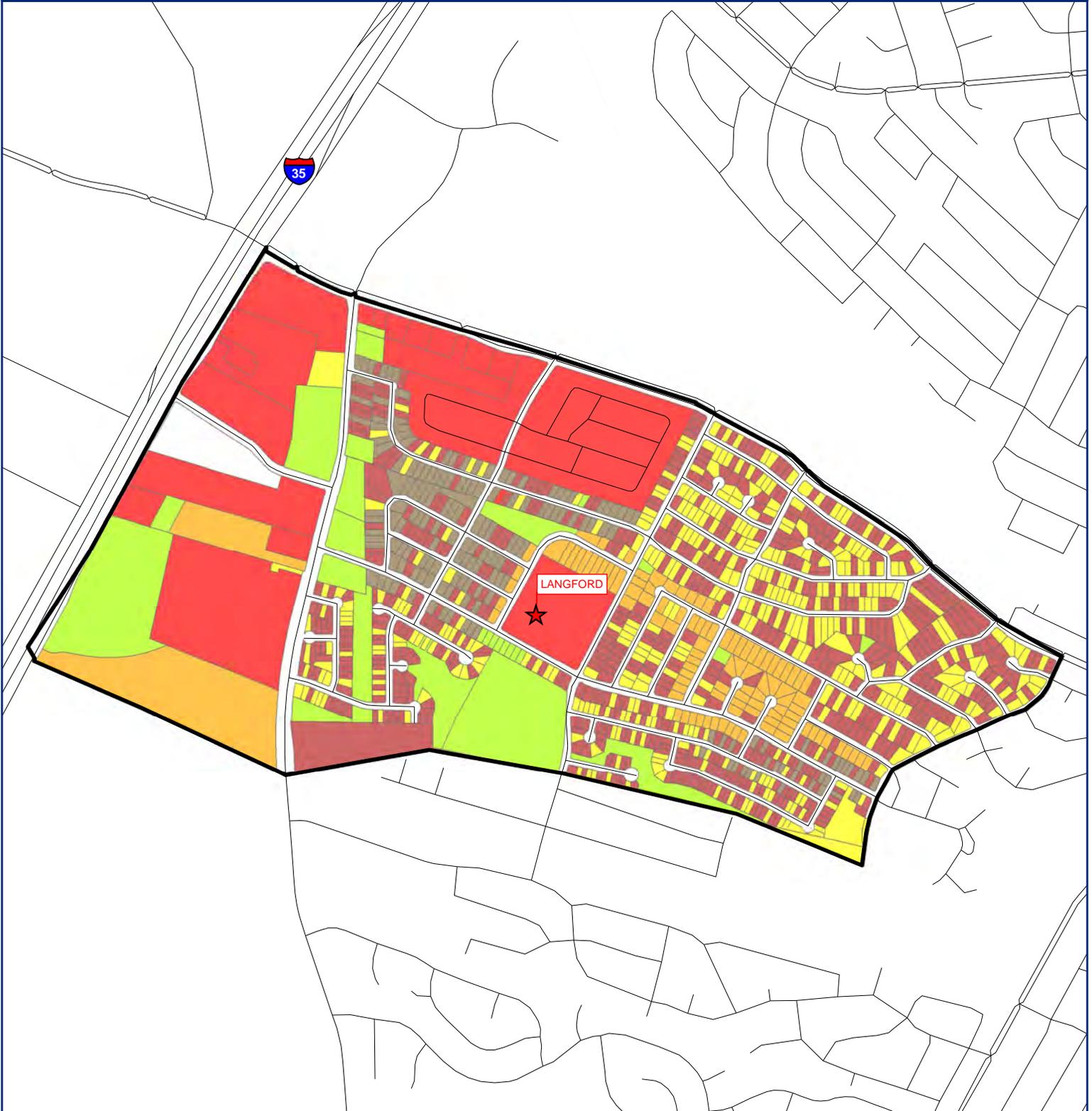
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	673	5	65	92	84	94	85	84	76	585		
2017/18	673	7	79	87	82	98	99	93	83	628	43	7.35%
2018/19	673	5	88	87	88	73	82	78	83	584	-44	-7.01%
2019/20	673	5	85	94	82	86	70	76	80	578	-6	-1.03%
2020/21	673	2	64	100	102	92	90	77	84	611	33	5.71%
2021/22	673	2	90	103	99	102	86	85	74	641	30	4.97%
2022/23	673	2	104	105	97	94	93	76	82	653	12	1.81%
2023/24	673	2	98	105	97	94	88	85	75	644	-9	-1.34%
2024/25	673	2	100	103	100	94	87	80	83	649	5	0.70%
2025/26	673	2	100	104	97	97	87	78	78	643	-5	-0.83%
2026/27	673	2	99	104	98	94	90	79	76	642	-1	-0.14%
2027/28	673	2	98	102	98	95	87	82	77	641	-1	-0.19%
2028/29	673	2	100	104	96	95	88	79	80	644	3	0.43%
2029/30	673	2	100	104	98	93	88	80	77	642	-2	-0.33%
2030/31	673	2	100	104	98	95	86	80	78	643	1	0.18%

KOCUREK ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	673	7	80	77	70	76	81	75	73	539		
2017/18	673	5	83	83	76	74	83	100	74	578	39	7.24%
2018/19	673	6	90	80	86	67	72	71	93	565	-13	-2.25%
2019/20	673	5	108	83	87	80	54	68	76	561	-4	-0.71%
2020/21	673	1	79	90	86	89	83	62	64	554	-7	-1.25%
2021/22	673	1	90	93	83	99	79	70	54	569	15	2.77%
2022/23	673	1	104	95	81	91	86	61	62	581	12	2.04%
2023/24	673	1	98	95	81	91	81	70	55	572	-9	-1.51%
2024/25	673	1	100	93	84	91	80	65	63	577	5	0.79%
2025/26	673	1	100	94	81	94	80	63	58	571	-5	-0.94%
2026/27	673	1	99	94	82	91	83	64	56	570	-1	-0.16%
2027/28	673	1	98	92	82	92	80	67	57	569	-1	-0.21%
2028/29	673	1	100	94	80	92	81	64	60	572	3	0.48%
2029/30	673	1	100	94	82	90	81	65	57	570	-2	-0.37%
2030/31	673	1	100	94	82	92	79	65	58	571	1	0.20%

Boundary change with Baranoff in 2020/21

LANGFORD ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School



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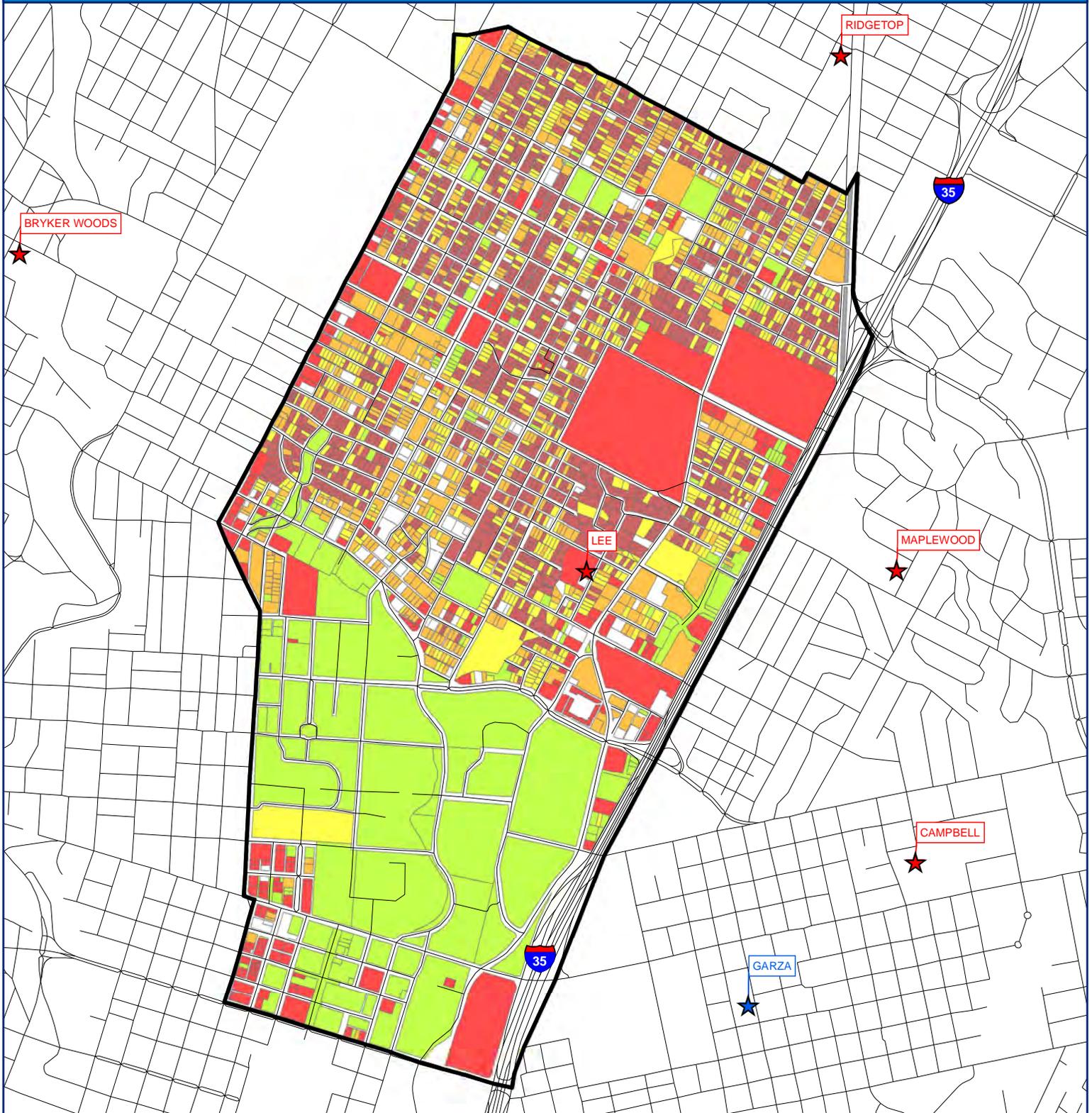
LANGFORD ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	711	3	97	101	84	86	103	111	103	688		
2017/18	711	8	75	87	84	72	76	99	111	612	-76	-11.05%
2018/19	711	5	96	67	91	82	69	77	106	593	-19	-3.10%
2019/20	729	8	110	77	66	91	80	72	79	583	-10	-1.69%
2020/21	729	5	77	83	73	66	93	81	75	553	-30	-5.15%
2021/22	729	5	108	78	83	68	61	94	83	580	27	4.90%
2022/23	729	5	110	79	78	80	65	62	98	577	-3	-0.59%
2023/24	729	5	99	75	79	75	76	67	64	540	-36	-6.27%
2024/25	729	5	100	70	75	76	71	77	70	544	4	0.65%
2025/26	729	5	97	70	70	72	72	72	80	538	-6	-1.16%
2026/27	729	5	97	70	70	67	68	73	75	525	-13	-2.45%
2027/28	729	5	99	71	70	67	63	69	76	520	-4	-0.84%
2028/29	729	5	98	71	71	67	63	64	71	510	-10	-1.88%
2029/30	729	5	98	71	71	68	63	64	66	506	-4	-0.76%
2030/31	729	5	99	71	71	68	64	64	66	508	1	0.23%

LANGFORD ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	711	1	87	91	78	76	92	99	95	619		
2017/18	711	5	58	82	78	66	68	88	95	540	-79	-12.76%
2018/19	711	14	76	60	89	80	66	73	87	545	5	0.93%
2019/20	729	8	89	73	60	89	76	65	66	526	-19	-3.49%
2020/21	729	5	61	78	75	58	86	75	68	506	-20	-3.80%
2021/22	729	5	87	73	85	60	54	88	76	528	22	4.36%
2022/23	729	5	89	74	80	72	58	56	91	525	-3	-0.65%
2023/24	729	5	83	70	81	67	69	61	57	493	-31	-5.94%
2024/25	729	5	84	65	77	68	64	71	63	497	4	0.71%
2025/26	729	5	81	65	72	64	65	66	73	491	-6	-1.27%
2026/27	729	5	81	65	72	59	61	67	68	478	-13	-2.68%
2027/28	729	5	83	66	72	59	56	63	69	473	-4	-0.92%
2028/29	729	5	82	66	73	59	56	58	64	463	-10	-2.06%
2029/30	729	5	82	66	73	60	56	58	59	459	-4	-0.84%
2030/31	729	5	83	66	73	60	57	58	59	461	1	0.26%

LEE ELEMENTARY



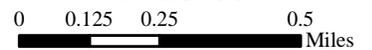
TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School



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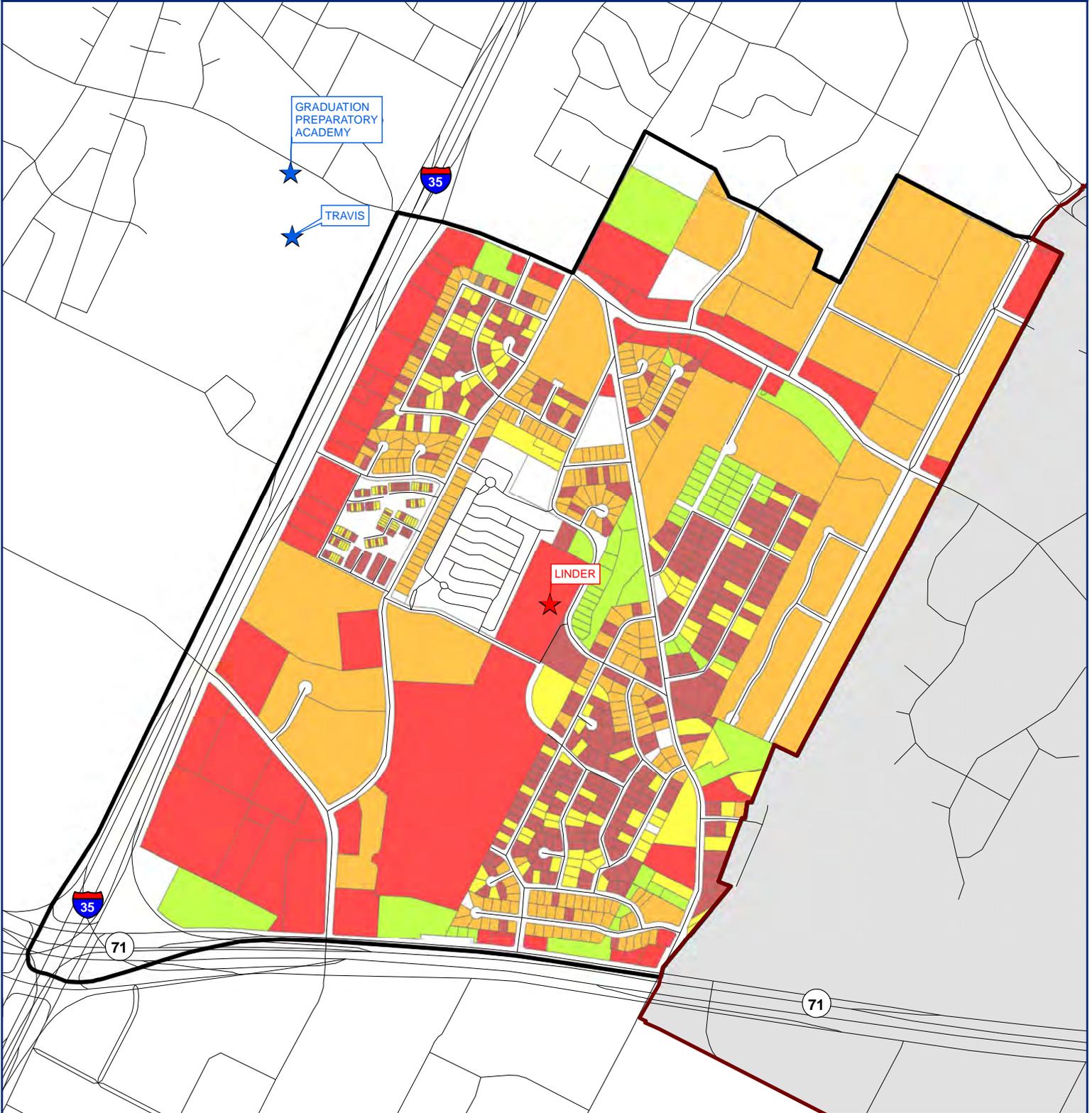
LEE ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Absolute Growth	% Growth
2016/17	418	4	0	52	49	51	55	51	47	0	309		
2017/18	418	2	4	42	53	49	46	51	48	0	295	-14	-4.53%
2018/19	418	0	3	46	49	49	48	51	45	0	291	-4	-1.36%
2019/20	418	2	5	39	55	46	53	46	57	0	303	12	4.12%
2020/21	418	2	5	45	36	48	39	49	40	0	264	-39	-12.87%
2021/22	418	2	5	42	50	34	48	38	46	0	265	1	0.52%
2022/23	418	2	6	45	48	48	33	47	36	0	265	-1	-0.33%
2023/24	418	2	4	43	51	46	48	33	44	0	271	7	2.57%
2024/25	418	2	5	42	48	49	46	47	31	0	270	-1	-0.51%
2025/26	418	2	4	43	47	46	48	45	44	0	279	9	3.48%
2026/27	418	2	5	45	48	45	46	47	42	0	280	0	0.16%
2027/28	418	2	5	44	51	46	45	45	44	0	282	2	0.71%
2028/29	418	2	4	43	50	49	46	44	42	0	280	-1	-0.44%
2029/30	418	2	4	42	48	48	49	45	41	0	279	-1	-0.37%
2030/31	418	2	4	41	47	46	48	48	42	0	278	-1	-0.39%

LEE ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Growth	% Growth
2016/17	418	1	0	68	59	69	52	60	63	20	392		
2017/18	418	1	0	59	78	63	73	64	61	44	443	51	13.01%
2018/19	418	1	0	55	68	74	67	77	56	34	432	-11	-2.48%
2019/20	418	2	0	67	68	64	83	61	85	31	461	29	6.71%
2020/21	418	0	0	69	61	61	59	76	60	35	421	-40	-8.68%
2021/22	418	0	0	66	75	47	68	65	66	35	422	1	0.33%
2022/23	418	0	0	69	73	61	53	74	56	35	421	-2	-0.44%
2023/24	418	0	0	67	76	59	68	60	64	35	429	9	2.09%
2024/25	418	0	0	66	73	62	66	74	51	35	427	-2	-0.56%
2025/26	418	0	0	67	72	59	68	72	64	35	437	10	2.43%
2026/27	418	0	0	69	73	58	66	74	62	35	437	-1	-0.12%
2027/28	418	0	0	68	76	59	65	72	64	35	439	2	0.45%
2028/29	418	0	0	67	75	62	66	71	62	35	438	0	-0.06%
2029/30	418	0	0	66	73	61	69	72	61	35	437	-1	-0.24%
2030/31	418	0	0	65	72	59	68	75	62	35	436	-1	-0.25%

LINDER ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land	Elementary Boundary	
	ISD Boundary		

0 0.075 0.15 0.3 Miles

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LINDER ELEMENTARY - Population

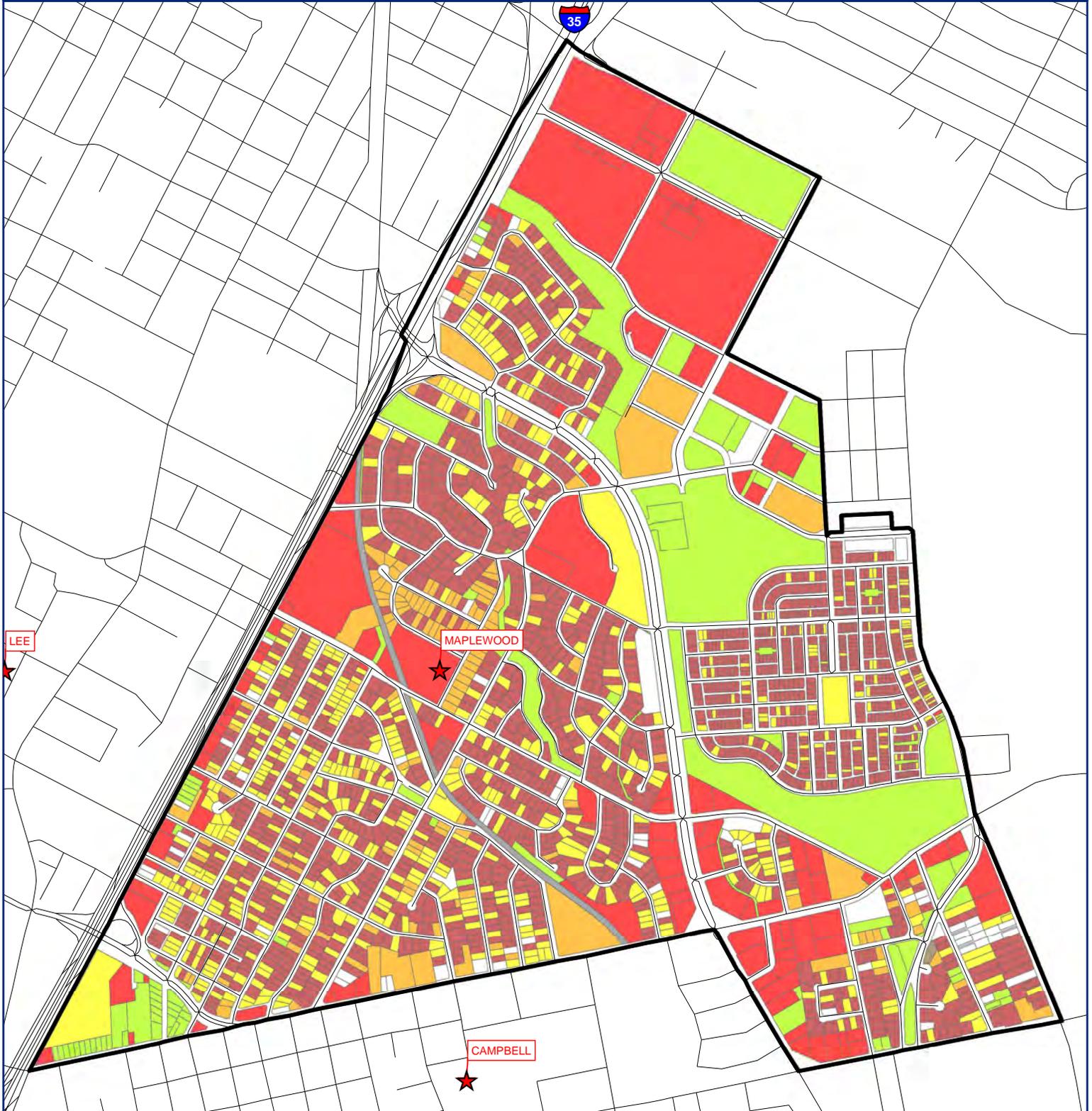
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	542	11	79	65	85	74	69	74	63	520		
2017/18	542	5	66	81	66	88	84	68	74	532	12	2.31%
2018/19	542	10	68	55	70	55	60	74	63	455	-77	-14.47%
2019/20	542	8	80	65	73	82	55	59	65	487	32	7.03%
2020/21	542	3	56	97	94	77	102	66	70	565	78	16.02%
2021/22	542	3	74	95	94	94	71	98	61	590	25	4.38%
2022/23	542	3	90	94	94	80	91	67	93	612	22	3.76%
2023/24	542	3	79	96	91	80	78	86	64	577	-35	-5.69%
2024/25	542	3	83	94	93	77	77	74	82	583	6	1.09%
2025/26	542	3	83	93	92	79	75	73	70	568	-16	-2.69%
2026/27	542	3	81	93	90	78	77	71	70	563	-5	-0.90%
2027/28	542	3	83	94	91	77	75	73	68	564	1	0.21%
2028/29	542	3	81	92	91	77	75	71	70	560	-4	-0.70%
2029/30	542	3	81	92	90	77	75	71	68	557	-3	-0.59%
2030/31	542	3	80	91	90	76	75	71	68	554	-3	-0.47%

LINDER ELEMENTARY - Enrollment

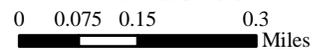
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	542	0	0	0	69	64	64	65	58	320		
2017/18	542	1	0	0	53	64	65	60	63	306	-14	-4.38%
2018/19	542	0	0	0	60	50	47	65	63	285	-21	-6.86%
2019/20	542	5	0	59	62	65	51	49	68	359	74	25.96%
2020/21	542	0	0	72	81	65	75	58	54	405	46	12.81%
2021/22	542	0	0	70	81	82	44	90	45	412	7	1.66%
2022/23	542	0	0	69	81	68	64	59	77	418	6	1.50%
2023/24	542	0	0	71	78	68	51	78	48	394	-24	-5.70%
2024/25	542	0	0	69	80	65	50	66	66	396	2	0.58%
2025/26	542	0	0	68	79	67	48	65	54	381	-16	-3.96%
2026/27	542	0	0	68	77	66	50	63	54	378	-3	-0.81%
2027/28	542	0	0	69	78	65	48	65	52	377	-1	-0.21%
2028/29	542	0	0	67	78	65	48	63	54	375	-2	-0.52%
2029/30	542	0	0	67	77	65	48	63	52	372	-3	-0.88%
2030/31	542	0	0	66	77	64	48	63	52	370	-2	-0.43%

Boundary change with Brooke in 2020/21

MAPLEWOOD ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land	Elementary Boundary	
	ISD Boundary		



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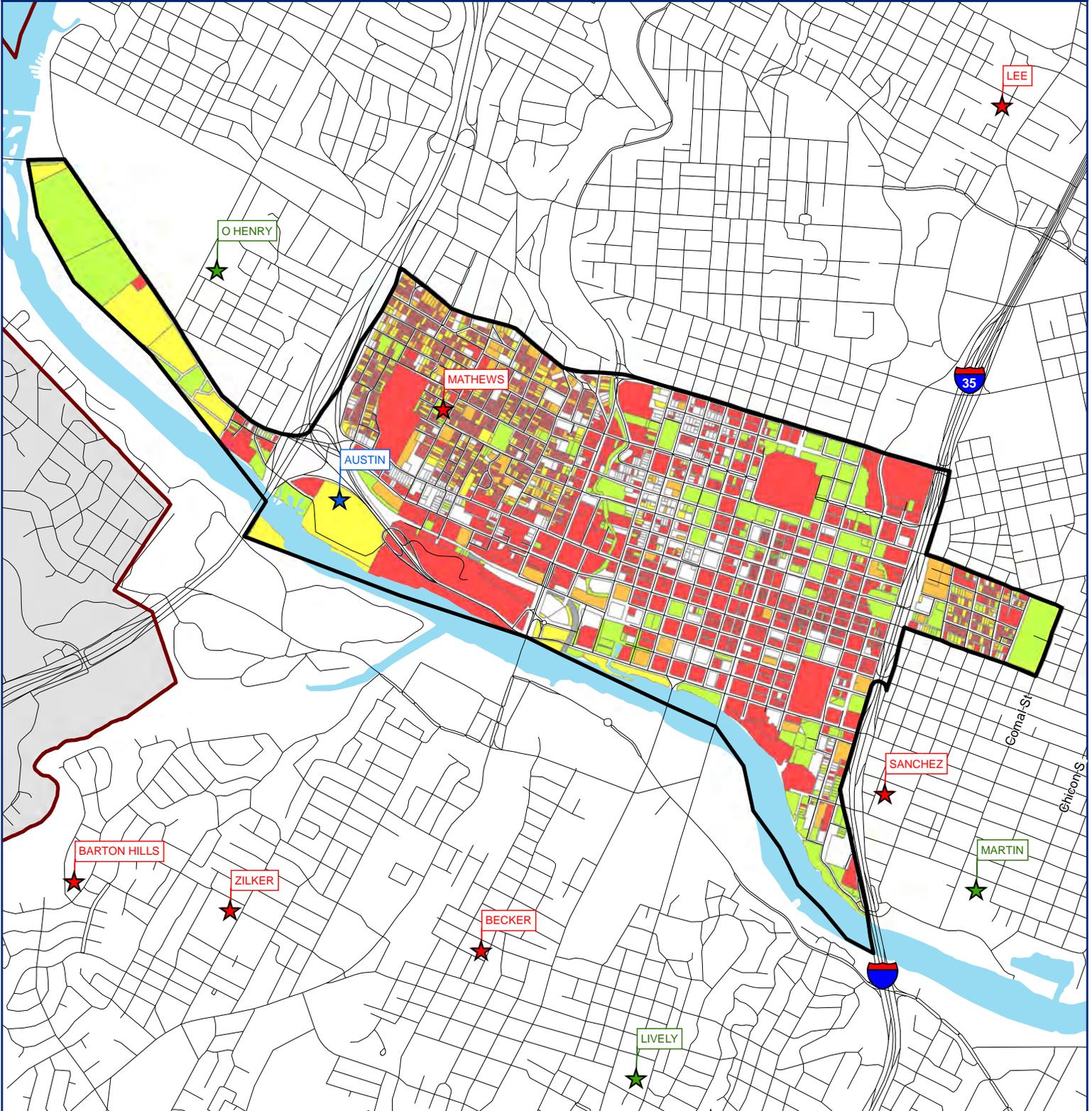
MAPLEWOOD ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Absolute Growth	% Growth
2016/17	355	2	27	79	77	55	53	50	50	0	393		
2017/18	355	2	35	78	73	76	56	48	48	0	416	23	5.85%
2018/19	355	4	26	91	74	72	74	58	46	0	445	29	6.97%
2019/20	355	3	30	75	90	73	70	69	53	0	463	18	4.04%
2020/21	355	0	15	69	62	84	58	61	66	0	415	-48	-10.37%
2021/22	355	0	30	75	72	61	85	58	59	0	440	25	6.02%
2022/23	355	0	31	78	71	69	57	84	55	0	445	5	1.18%
2023/24	355	0	32	81	74	69	64	56	83	0	459	14	3.19%
2024/25	355	0	31	77	75	72	65	63	54	0	437	-23	-4.92%
2025/26	355	0	30	78	73	73	68	64	61	0	447	10	2.25%
2026/27	355	0	30	77	74	71	69	67	62	0	450	4	0.82%
2027/28	355	0	29	73	73	72	66	68	65	0	446	-5	-1.05%
2028/29	355	0	30	77	69	71	68	65	66	0	446	0	0.08%
2029/30	355	0	29	74	73	67	66	67	63	0	439	-7	-1.56%
2030/31	355	0	28	71	70	71	64	65	65	0	434	-5	-1.19%

MAPLEWOOD ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Growth	% Growth
2016/17	355	1	37	78	76	75	64	63	69	35	498		
2017/18	355	0	38	75	75	77	71	59	55	35	485	-13	-2.61%
2018/19	355	0	27	78	76	76	74	74	56	20	481	-4	-0.82%
2019/20	355	0	42	82	83	73	69	71	70	0	490	9	1.87%
2020/21	355	0	16	47	66	72	57	66	63	0	387	-103	-21.02%
2021/22	355	0	36	58	81	54	89	68	61	0	447	60	15.50%
2022/23	355	0	37	61	80	62	61	94	57	0	452	5	1.16%
2023/24	355	0	38	64	83	62	68	66	85	0	466	14	3.14%
2024/25	355	0	37	60	84	65	69	73	56	0	444	-23	-4.85%
2025/26	355	0	36	61	82	66	72	74	63	0	454	10	2.22%
2026/27	355	0	36	60	83	64	73	77	64	0	457	4	0.80%
2027/28	355	0	35	56	82	65	70	78	67	0	453	-5	-1.04%
2028/29	355	0	36	60	78	64	72	75	68	0	453	0	0.07%
2029/30	355	0	35	57	82	60	70	77	65	0	446	-7	-1.54%
2030/31	355	0	34	54	79	64	68	75	67	0	441	-5	-1.17%

MATHEWS ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

0 0.175 0.35 0.7 Miles

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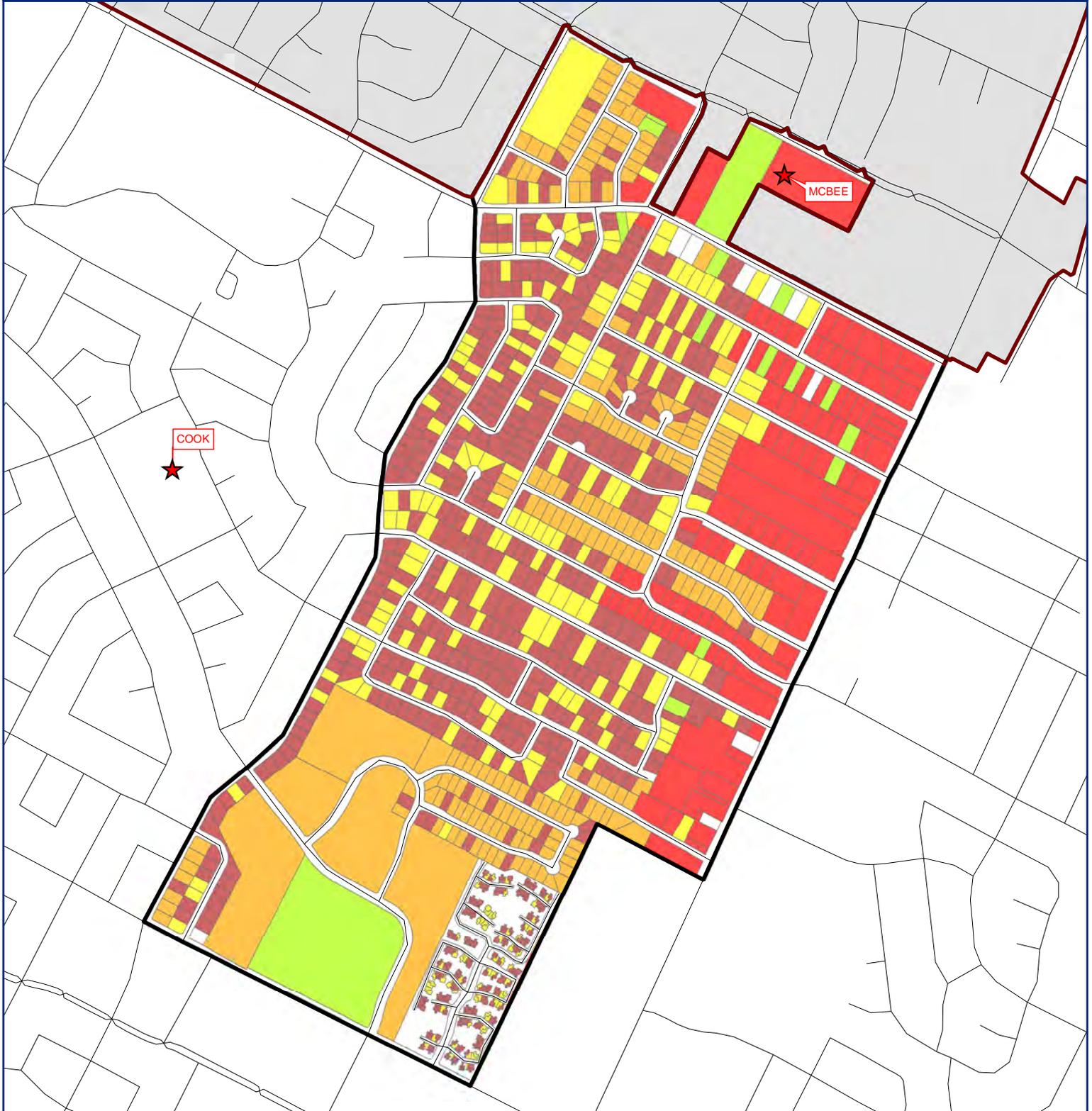
MATHEWS ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Absolute Growth	% Growth
2016/17	397	3	17	55	39	48	40	44	31	0	277		
2017/18	397	2	25	37	51	45	45	33	40	0	278	1	0.36%
2018/19	397	1	36	52	36	49	43	48	36	0	301	23	8.27%
2019/20	397	2	32	32	46	35	42	36	42	0	267	-34	-11.30%
2020/21	397	2	19	31	21	42	21	35	36	0	207	-60	-22.47%
2021/22	397	2	32	32	32	22	44	22	36	37	259	52	25.12%
2022/23	397	2	30	34	31	32	21	37	20	21	228	-31	-12.12%
2023/24	397	2	30	35	32	31	30	18	33	16	227	0	-0.07%
2024/25	397	2	36	39	34	32	30	27	17	26	243	15	6.68%
2025/26	397	2	32	38	38	34	31	26	25	12	238	-4	-1.79%
2026/27	397	2	32	36	37	38	33	27	24	19	248	9	3.90%
2027/28	397	2	31	35	35	37	37	29	25	18	249	1	0.49%
2028/29	397	2	30	34	34	35	35	33	27	19	249	0	-0.10%
2029/30	397	2	29	33	33	34	34	31	30	21	247	-2	-0.67%
2030/31	397	2	28	32	32	33	33	30	29	23	242	-5	-1.98%

MATHEWS ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	6th	Total	Growth	% Growth
2016/17	355	0	33	73	56	70	61	58	54	37	442		
2017/18	355	0	35	62	72	61	68	51	54	34	437	-5	-1.13%
2018/19	355	0	30	61	59	68	59	63	50	30	420	-17	-3.89%
2019/20	355	0	40	46	62	59	64	57	57	33	418	-2	-0.48%
2020/21	355	0	19	51	36	57	43	63	51	29	349	-69	-16.51%
2021/22	355	0	32	52	47	37	66	50	51	66	401	52	14.90%
2022/23	355	0	30	54	46	47	43	65	35	50	370	-31	-7.83%
2023/24	355	0	30	55	47	46	52	46	48	45	369	0	-0.04%
2024/25	355	0	36	59	49	47	52	55	32	55	385	15	4.11%
2025/26	355	0	32	58	53	49	53	54	40	41	380	-4	-1.13%
2026/27	355	0	32	56	52	53	55	55	39	48	390	9	2.45%
2027/28	355	0	31	55	50	52	59	57	40	47	391	1	0.31%
2028/29	355	0	30	54	49	50	57	61	42	48	391	0	-0.07%
2029/30	355	0	29	53	48	49	56	59	45	50	389	-2	-0.42%
2030/31	355	0	28	52	47	48	55	58	44	52	384	-5	-1.26%

MCBEE ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School



0 0.05 0.1 0.2
Miles

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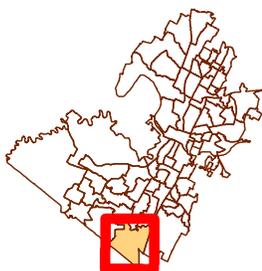
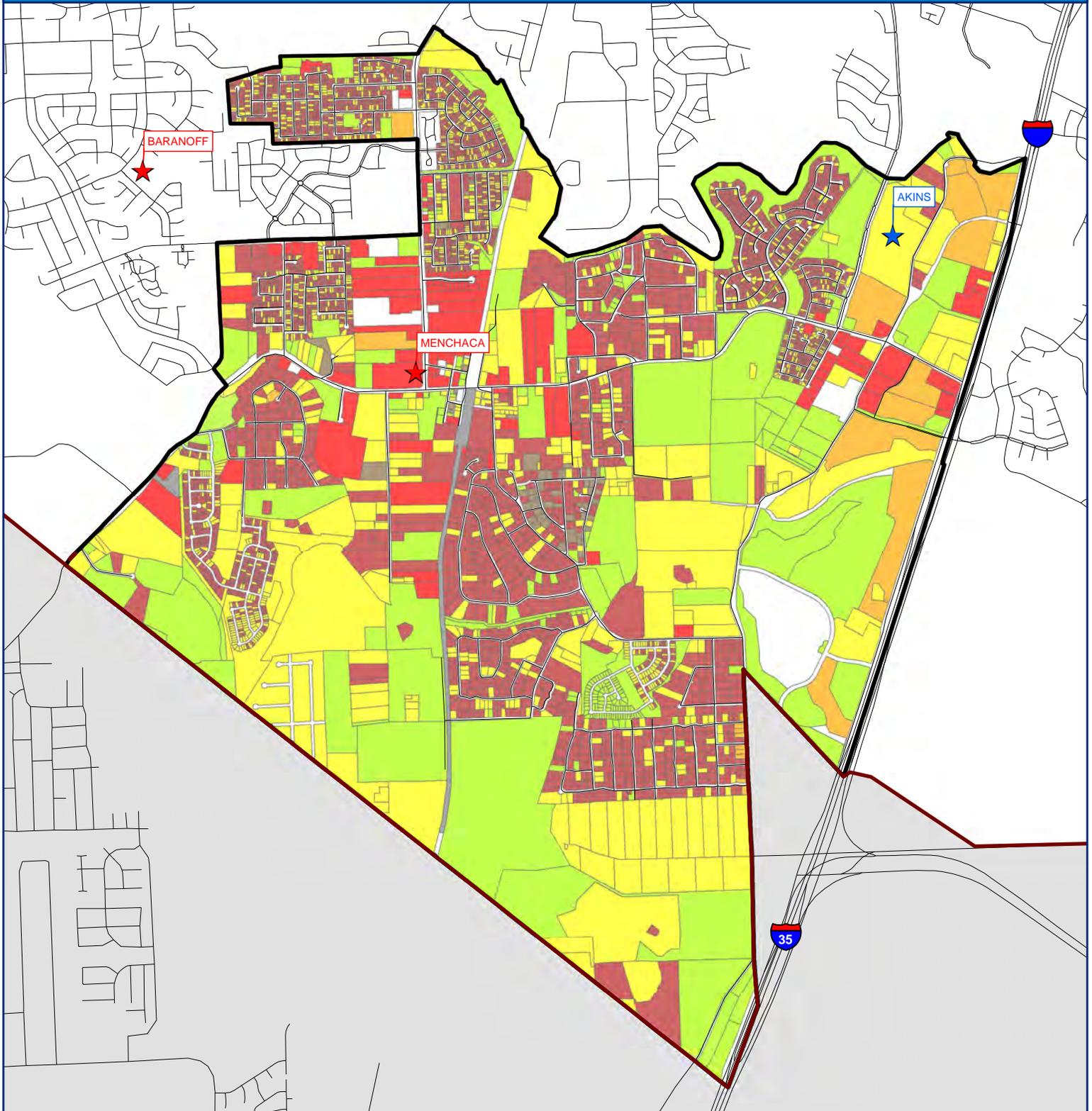
MCBEE ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	580	7	83	72	87	81	79	81	98	588		
2017/18	580	7	86	76	67	68	78	62	76	520	-68	-11.56%
2018/19	580	4	79	67	75	65	60	77	57	484	-36	-6.92%
2019/20	580	4	77	74	62	69	62	66	68	482	-2	-0.41%
2020/21	580	5	55	56	71	61	57	52	59	416	-66	-13.69%
2021/22	580	5	66	65	55	62	56	55	48	412	-4	-1.06%
2022/23	580	5	74	66	64	51	57	57	50	424	13	3.04%
2023/24	580	5	74	66	65	58	48	58	51	425	1	0.12%
2024/25	580	5	73	65	65	59	54	48	53	422	-2	-0.55%
2025/26	580	5	71	63	64	59	55	54	43	414	-9	-2.04%
2026/27	580	5	71	63	62	58	55	55	49	418	4	0.96%
2027/28	580	5	72	64	62	56	54	55	50	418	0	0.06%
2028/29	580	5	72	64	63	56	52	54	50	416	-2	-0.50%
2029/30	580	5	72	64	63	57	52	52	49	414	-2	-0.48%
2030/31	580	5	72	64	63	57	53	52	47	413	-1	-0.24%

MCBEE ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	580	2	0	70	66	78	72	76	86	450		
2017/18	580	3	0	64	71	53	76	59	69	395	-55	-12.22%
2018/19	580	4	75	63	67	67	48	74	55	453	58	14.68%
2019/20	580	2	79	74	62	63	60	55	68	463	10	2.21%
2020/21	580	0	51	58	69	62	56	57	53	406	-57	-12.31%
2021/22	580	0	67	67	53	63	55	60	42	407	1	0.15%
2022/23	580	0	75	68	62	52	56	62	44	419	13	3.08%
2023/24	580	0	75	68	63	59	47	63	45	420	1	0.13%
2024/25	580	0	74	67	63	60	53	53	47	417	-2	-0.56%
2025/26	580	0	72	65	62	60	54	59	37	409	-9	-2.06%
2026/27	580	0	72	65	60	59	54	60	43	413	4	0.97%
2027/28	580	0	73	66	60	57	53	60	44	413	0	0.06%
2028/29	580	0	73	66	61	57	51	59	44	411	-2	-0.50%
2029/30	580	0	73	66	61	58	51	57	43	409	-2	-0.48%
2030/31	580	0	73	66	61	58	52	57	41	408	-1	-0.24%

MENCHACA ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- Elementary
- Middle School
- High School



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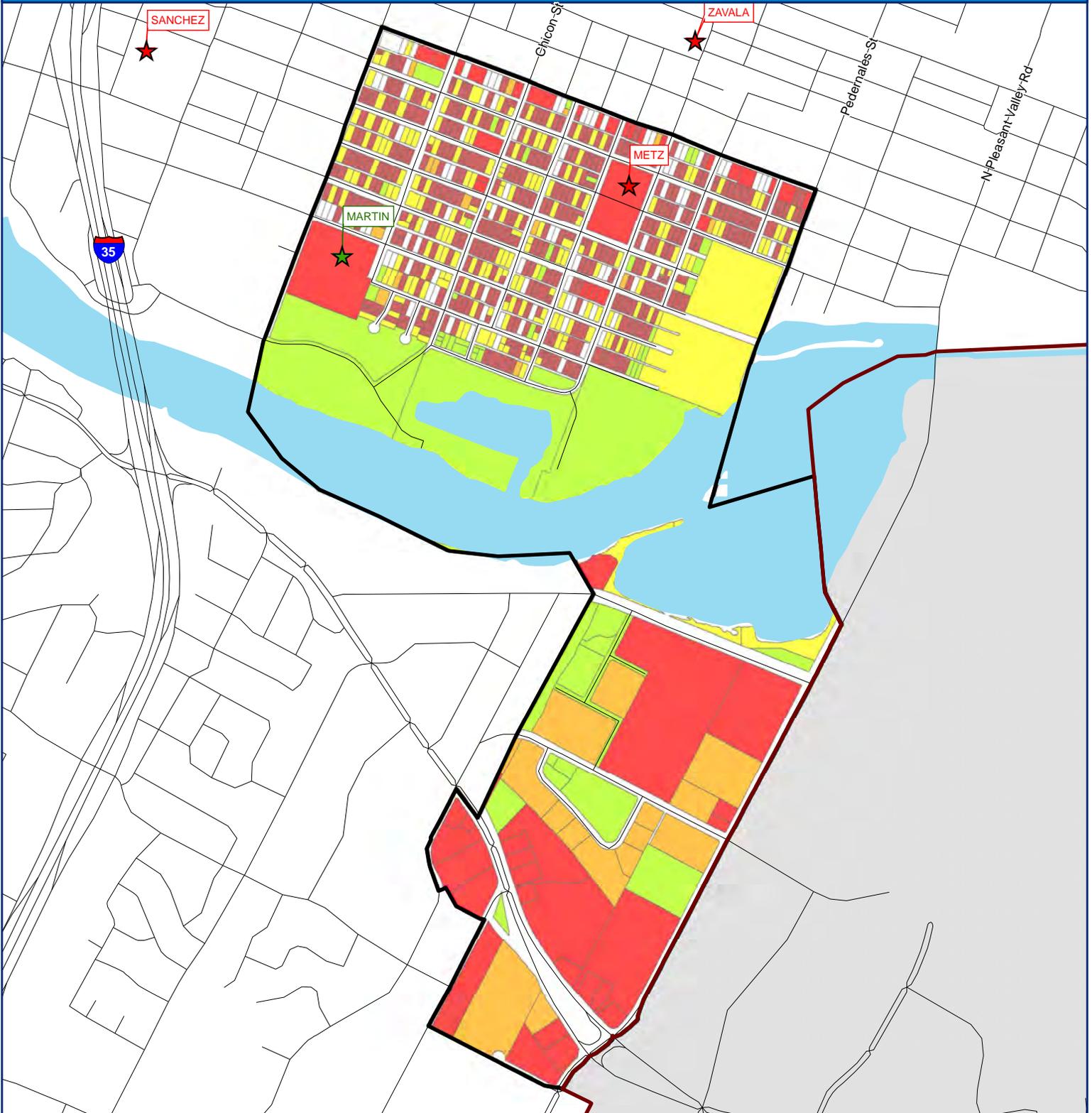
MENCHACA ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	606	5	64	113	124	140	108	108	120	782		
2017/18	606	11	53	117	115	120	135	108	108	767	-15	-1.92%
2018/19	606	7	77	108	120	116	125	142	118	813	46	6.00%
2019/20	860	14	90	117	104	127	129	128	146	855	42	5.17%
2020/21	860	10	59	122	123	115	126	135	132	822	-33	-3.86%
2021/22	860	10	95	127	128	123	116	131	139	869	47	5.69%
2022/23	860	10	94	127	124	130	127	120	135	867	-2	-0.18%
2023/24	860	10	93	131	125	126	134	130	124	873	5	0.62%
2024/25	860	10	98	128	131	126	129	137	134	893	20	2.33%
2025/26	860	10	92	125	126	133	130	132	141	889	-4	-0.41%
2026/27	860	10	92	125	124	128	137	133	136	885	-4	-0.47%
2027/28	860	10	94	126	124	126	131	140	137	888	3	0.34%
2028/29	860	10	92	125	125	126	129	134	144	885	-3	-0.28%
2029/30	860	10	93	125	124	127	129	132	138	878	-8	-0.89%
2030/31	860	10	93	125	124	126	130	132	136	876	-2	-0.21%

MENCHACA ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	606	7	63	108	123	124	105	99	111	740		
2017/18	606	8	65	105	104	115	117	98	105	717	-23	-3.11%
2018/19	606	6	69	106	102	100	116	125	106	730	13	1.81%
2019/20	860	15	80	91	96	105	102	115	124	728	-2	-0.27%
2020/21	860	11	46	98	99	97	105	105	120	681	-47	-6.46%
2021/22	860	11	77	103	104	105	95	101	127	723	42	6.13%
2022/23	860	11	76	103	100	112	106	90	123	721	-2	-0.22%
2023/24	860	11	75	107	101	108	113	100	112	727	5	0.75%
2024/25	860	11	80	104	107	108	108	107	122	747	20	2.80%
2025/26	860	11	74	101	102	115	109	102	129	743	-4	-0.49%
2026/27	860	11	74	101	100	110	116	103	124	739	-4	-0.56%
2027/28	860	11	76	102	100	108	110	110	125	742	3	0.40%
2028/29	860	11	74	101	101	108	108	104	132	739	-3	-0.34%
2029/30	860	11	75	101	100	109	108	102	126	732	-8	-1.07%
2030/31	860	11	75	101	100	108	109	102	124	730	-2	-0.25%

METZ ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land	Elementary Boundary	
	ISD Boundary		



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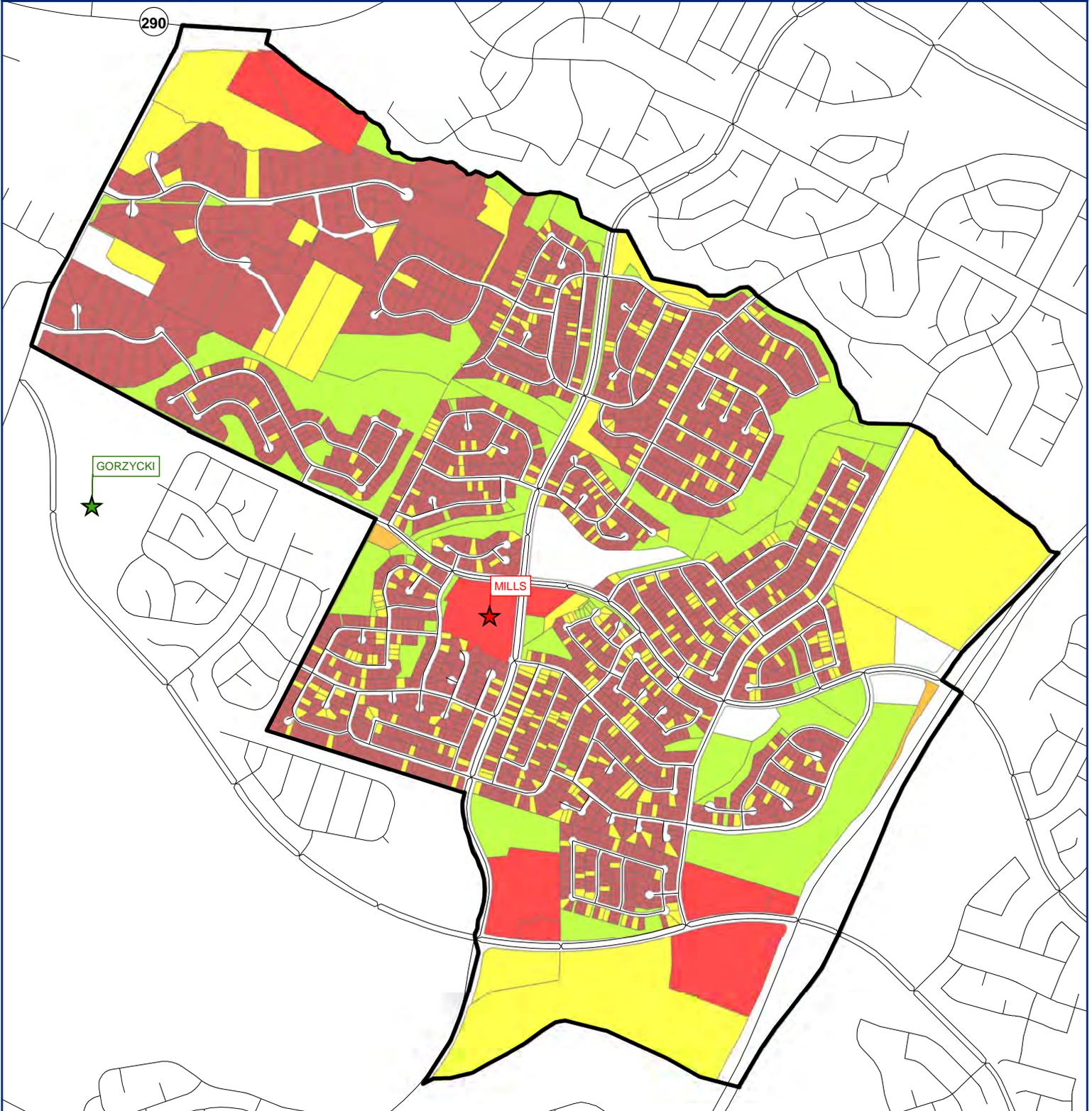
METZ ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	524	2	49	36	32	31	32	34	27	243		
2017/18	524	0	30	33	23	31	30	27	32	206	-37	-15.23%
2018/19	524	0	26	25	26	25	22	24	28	176	-30	-14.56%
2019/20	524	0	24	24	19	25	21	24	21	158	-18	-10.23%
2020/21	524	0	8	15	19	17	20	17	21	117	-41	-25.95%
2021/22	524	0	26	27	26	22	14	19	16	150	33	28.37%
2022/23	524	0	25	27	21	26	18	13	18	148	-2	-1.40%
2023/24	524	0	24	27	20	21	22	18	12	144	-5	-3.07%
2024/25	524	0	26	27	20	21	18	21	17	150	7	4.57%
2025/26	524	0	25	27	20	20	18	17	20	147	-3	-2.13%
2026/27	524	0	25	27	20	20	17	17	16	142	-5	-3.44%
2027/28	524	0	26	28	20	20	17	16	16	143	1	0.97%
2028/29	524	0	26	28	21	20	17	16	15	143	0	-0.20%
2029/30	524	0	26	28	21	21	17	16	15	144	1	0.73%
2030/31	524	0	26	28	21	21	18	16	15	145	1	0.74%

METZN ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	524	1	67	41	42	41	33	44	36	305		
2017/18	524	5	59	37	29	43	42	28	42	285	-20	-6.56%
2018/19	524	3	59	40	30	30	33	36	29	260	-25	-8.77%
2019/20	524	0	48	27	28	28	23	28	29	211	-49	-18.85%
2020/21	524	0	30	28	22	25	25	17	25	172	-39	-18.48%
2021/22	524	0	53	40	29	30	19	19	20	210	38	22.20%
2022/23	524	0	52	40	24	34	23	13	22	208	-2	-1.00%
2023/24	524	0	51	40	23	29	27	18	16	204	-5	-2.18%
2024/25	524	0	53	40	23	29	23	21	21	210	7	3.23%
2025/26	524	0	52	40	23	28	23	17	24	207	-3	-1.52%
2026/27	524	0	52	40	23	28	22	17	20	202	-5	-2.44%
2027/28	524	0	53	41	23	28	22	16	20	203	1	0.68%
2028/29	524	0	53	41	24	28	22	16	19	203	0	-0.14%
2029/30	524	0	53	41	24	29	22	16	19	204	1	0.51%
2030/31	524	0	53	41	24	29	23	16	19	205	1	0.52%

MILLS ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	Middle School
Multi Family	Industrial	High School	
Mobile Home	Infrastructure		
Commercial	Vacant Land		
	Elementary Boundary		
	ISD Boundary		

0 0.1 0.2 0.4 Miles

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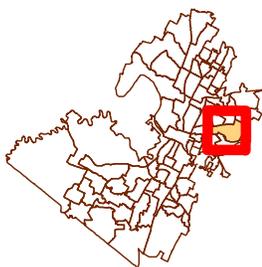
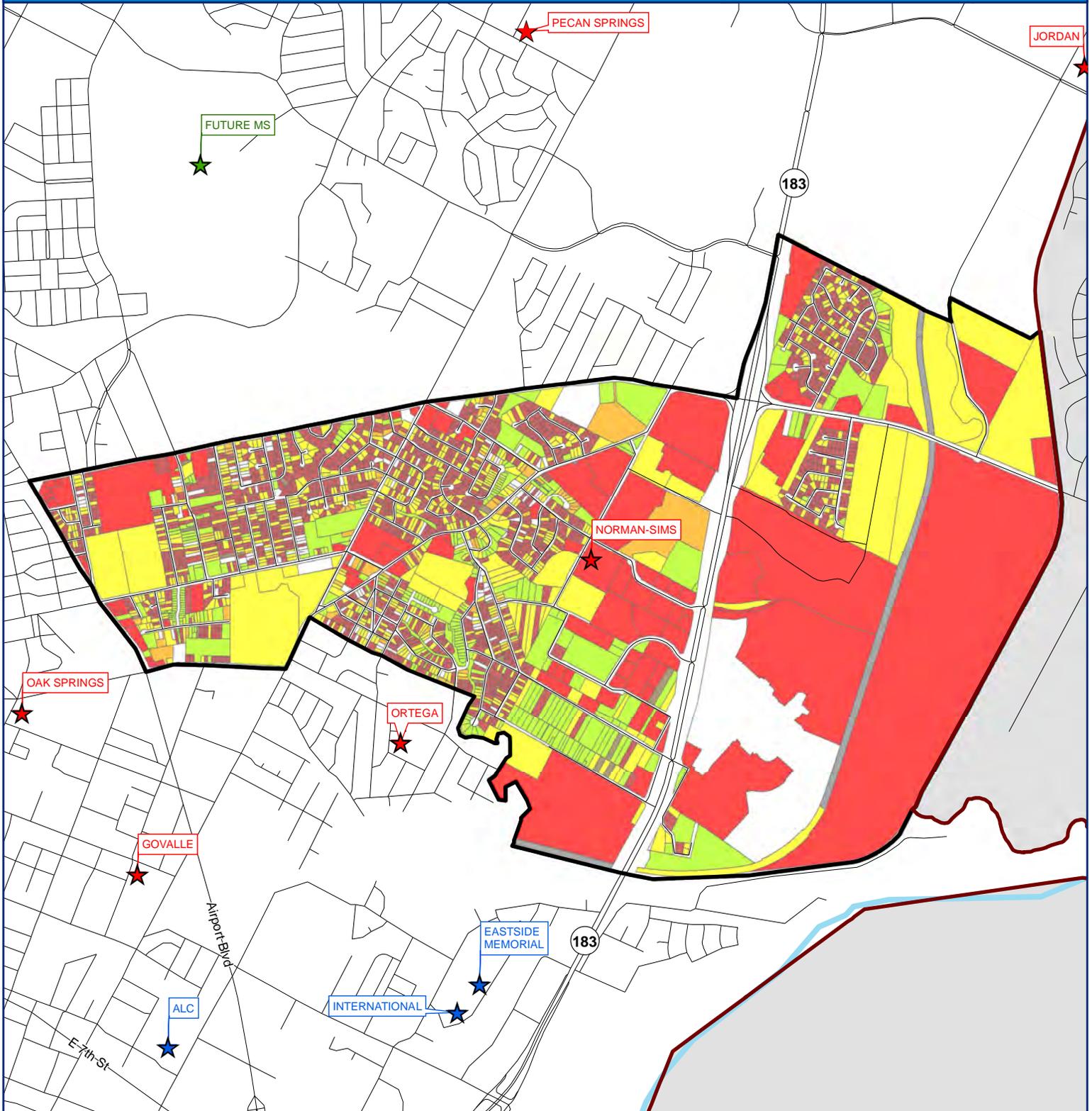
MILLS ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	794	6	47	105	106	107	106	108	115	700		
2017/18	794	8	39	123	106	95	106	111	101	689	-11	-1.57%
2018/19	794	4	42	99	121	114	96	112	113	701	12	1.74%
2019/20	794	7	62	100	100	121	106	94	112	702	1	0.14%
2020/21	794	6	25	109	82	106	117	106	87	638	-64	-9.12%
2021/22	794	6	63	104	105	80	103	117	101	679	41	6.36%
2022/23	794	6	52	96	100	107	78	105	113	657	-22	-3.22%
2023/24	794	6	47	96	92	99	102	79	104	625	-32	-4.81%
2024/25	794	6	55	96	92	91	96	103	77	616	-9	-1.50%
2025/26	794	6	50	94	92	92	88	97	101	620	4	0.71%
2026/27	794	6	50	94	90	92	88	89	95	604	-16	-2.61%
2027/28	794	6	51	93	90	90	89	89	87	595	-9	-1.53%
2028/29	794	6	50	93	89	90	88	90	87	593	-2	-0.30%
2029/30	794	6	50	93	89	89	90	89	88	594	1	0.19%
2030/31	794	6	50	92	89	89	87	91	87	591	-3	-0.56%

MILLS ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	794	10	58	132	128	121	139	120	135	843		
2017/18	794	8	61	143	135	122	123	147	115	854	11	1.30%
2018/19	794	7	54	121	140	146	114	125	141	848	-6	-0.70%
2019/20	794	9	70	121	124	144	142	116	129	855	7	0.83%
2020/21	794	6	23	116	98	127	131	138	106	745	-110	-12.87%
2021/22	794	6	66	111	121	101	117	149	120	791	46	6.11%
2022/23	794	6	55	103	116	128	92	137	132	769	-22	-2.76%
2023/24	794	6	50	103	108	120	116	111	123	737	-32	-4.11%
2024/25	794	6	58	103	108	112	110	135	96	728	-9	-1.27%
2025/26	794	6	53	101	108	113	102	129	120	732	4	0.60%
2026/27	794	6	53	101	106	113	102	121	114	716	-16	-2.21%
2027/28	794	6	54	100	106	111	103	121	106	707	-9	-1.29%
2028/29	794	6	53	100	105	111	102	122	106	705	-2	-0.25%
2029/30	794	6	53	100	105	110	104	121	107	706	1	0.16%
2030/31	794	6	53	99	105	110	101	123	106	703	-3	-0.47%

NORMAN-SIMS ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary
- ★ Elementary
- ★ Middle School
- ★ High School



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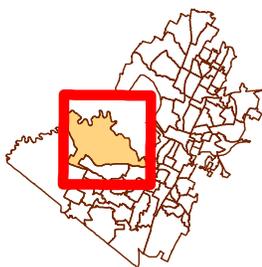
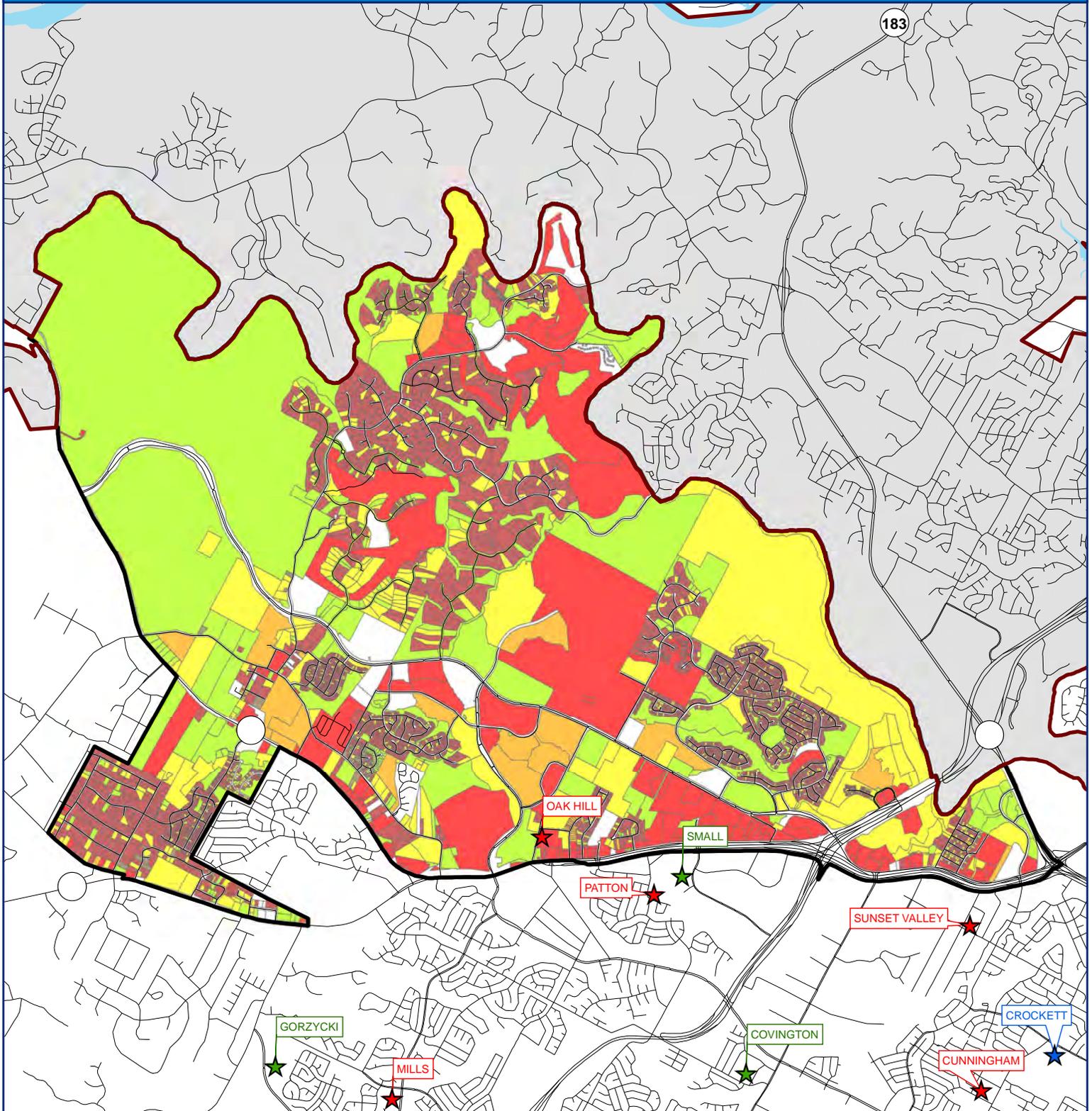
NORMAN-SIMS ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	486	4	41	46	45	46	47	43	40	312		
2017/18	486	4	26	29	42	41	46	47	35	270	-42	-13.46%
2018/19	486	5	29	20	23	38	34	33	32	214	-56	-20.74%
2019/20	488	1	40	29	22	27	40	36	31	226	12	5.61%
2020/21	488	2	39	36	50	39	40	57	51	314	88	38.94%
2021/22	488	2	74	55	52	50	39	40	50	362	48	15.15%
2022/23	488	2	79	56	51	53	47	35	33	356	-6	-1.58%
2023/24	488	2	77	56	52	53	53	45	30	368	12	3.36%
2024/25	488	2	79	55	53	53	52	50	38	382	14	3.79%
2025/26	488	2	77	55	51	54	51	48	42	380	-2	-0.41%
2026/27	488	2	77	55	51	53	53	48	41	380	0	-0.02%
2027/28	488	2	79	56	51	52	52	50	41	383	3	0.78%
2028/29	488	2	79	56	52	52	51	49	42	383	0	-0.09%
2029/30	488	2	79	56	52	53	51	48	41	382	-1	-0.25%
2030/31	488	2	79	56	52	53	52	48	41	383	1	0.28%

NORMAN-SIMS ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	486	4	28	37	40	37	44	35	38	263		
2017/18	486	0	0	18	34	38	37	38	27	192	-71	-27.00%
2018/19	486	3	0	13	17	29	29	27	27	145	-47	-24.48%
2019/20	488	0	0	17	11	18	30	29	21	126	-19	-13.10%
2020/21	488	2	39	33	41	29	31	44	31	250	124	98.41%
2021/22	488	2	34	52	43	40	30	27	30	258	8	3.03%
2022/23	488	2	39	53	42	43	38	22	13	252	-6	-2.21%
2023/24	488	2	37	53	43	43	44	32	10	264	12	4.75%
2024/25	488	2	39	52	44	43	43	37	18	278	14	5.28%
2025/26	488	2	37	52	42	44	42	35	22	276	-2	-0.56%
2026/27	488	2	37	52	42	43	44	35	21	276	0	-0.03%
2027/28	488	2	39	53	42	42	43	37	21	279	3	1.08%
2028/29	488	2	39	53	43	42	42	36	22	279	0	-0.13%
2029/30	488	2	39	53	43	43	42	35	21	278	-1	-0.34%
2030/31	488	2	39	53	43	43	43	35	21	279	1	0.39%

OAK HILL ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School



0 0.35 0.7 1.4 Miles

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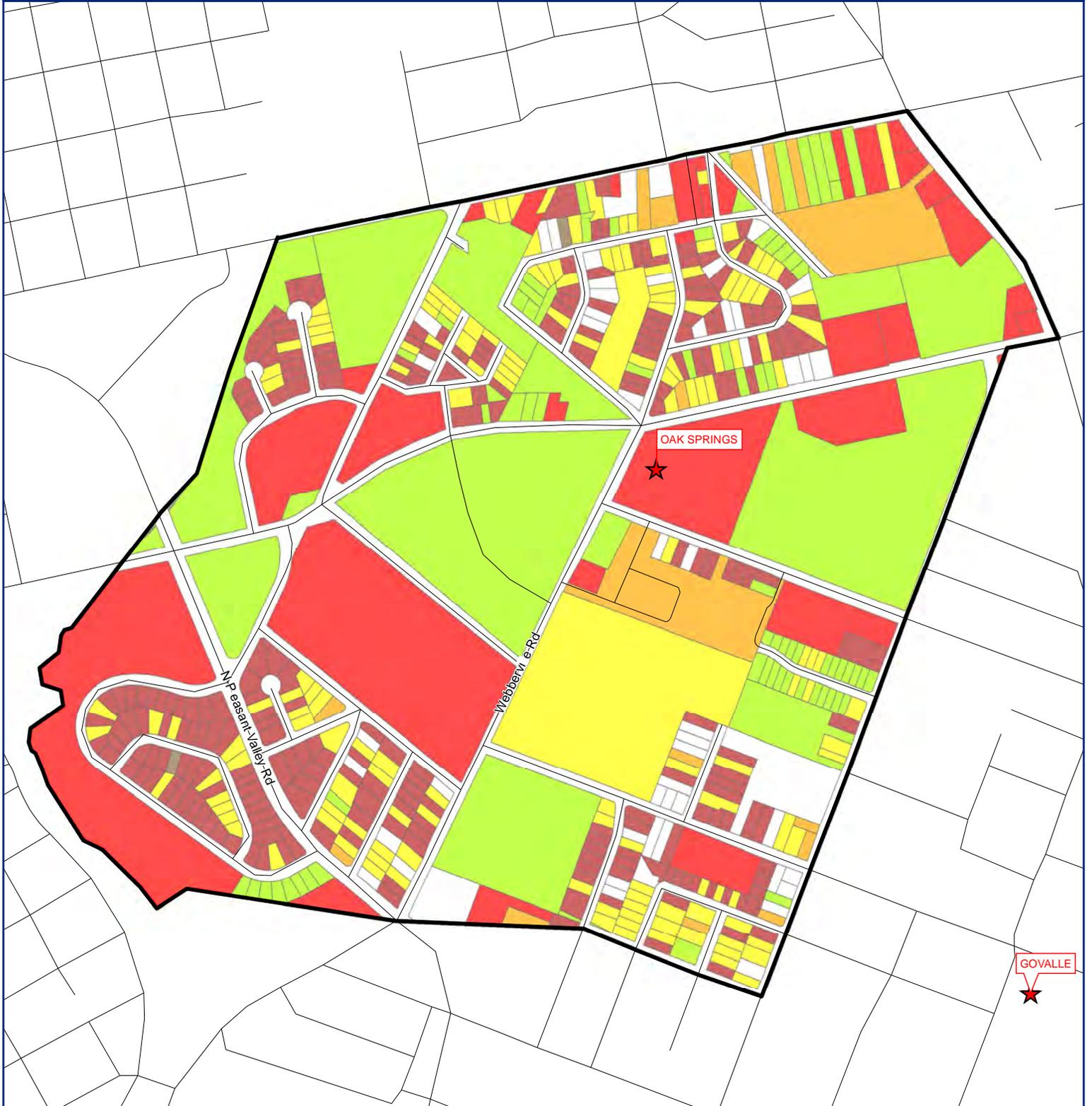
OAK HILL ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	773	8	58	127	125	145	146	122	153	884		
2017/18	773	15	69	148	131	131	147	149	123	913	29	3.28%
2018/19	773	12	75	128	145	135	136	165	141	937	24	2.63%
2019/20	692	10	91	145	127	145	133	135	149	935	-2	-0.21%
2020/21	692	9	48	140	130	114	131	120	117	809	-126	-13.48%
2021/22	692	9	89	146	147	132	119	139	113	894	85	10.49%
2022/23	692	9	86	146	147	146	133	113	130	910	16	1.75%
2023/24	692	9	79	144	144	147	145	132	105	905	-4	-0.46%
2024/25	692	9	89	146	142	140	149	144	124	943	38	4.15%
2025/26	692	9	80	138	144	140	141	147	135	934	-9	-0.91%
2026/27	692	9	80	138	136	136	141	140	138	918	-16	-1.73%
2027/28	692	9	82	139	136	132	137	140	131	906	-12	-1.31%
2028/29	692	9	83	142	137	132	133	136	131	903	-3	-0.34%
2029/30	692	9	84	144	140	132	133	132	127	901	-2	-0.19%
2030/31	692	9	86	146	142	135	133	132	124	907	5	0.60%

OAK HILL ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	773	4	51	129	116	142	135	122	133	832		
2017/18	773	11	51	145	134	125	143	141	118	868	36	4.33%
2018/19	773	8	57	120	148	133	133	152	134	885	17	1.96%
2019/20	692	6	61	136	116	140	127	129	142	857	-28	-3.16%
2020/21	692	8	38	115	126	103	123	113	111	737	-120	-14.00%
2021/22	692	8	69	121	143	121	111	132	107	812	75	10.16%
2022/23	692	8	66	121	143	135	125	106	124	828	16	1.93%
2023/24	692	8	59	119	140	136	137	125	99	823	-4	-0.51%
2024/25	692	8	69	121	138	129	141	137	118	861	38	4.56%
2025/26	692	8	60	113	140	129	133	140	129	852	-9	-1.00%
2026/27	692	8	60	113	132	125	133	133	132	836	-16	-1.90%
2027/28	692	8	62	114	132	121	129	133	125	824	-12	-1.44%
2028/29	692	8	63	117	133	121	125	129	125	821	-3	-0.38%
2029/30	692	8	64	119	136	121	125	125	121	819	-2	-0.21%
2030/31	692	8	76	121	138	124	125	125	118	835	15	1.88%

OAK SPRINGS ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land		
	Elementary Boundary		
	ISD Boundary		



0 0.0475 0.095 0.19 Miles

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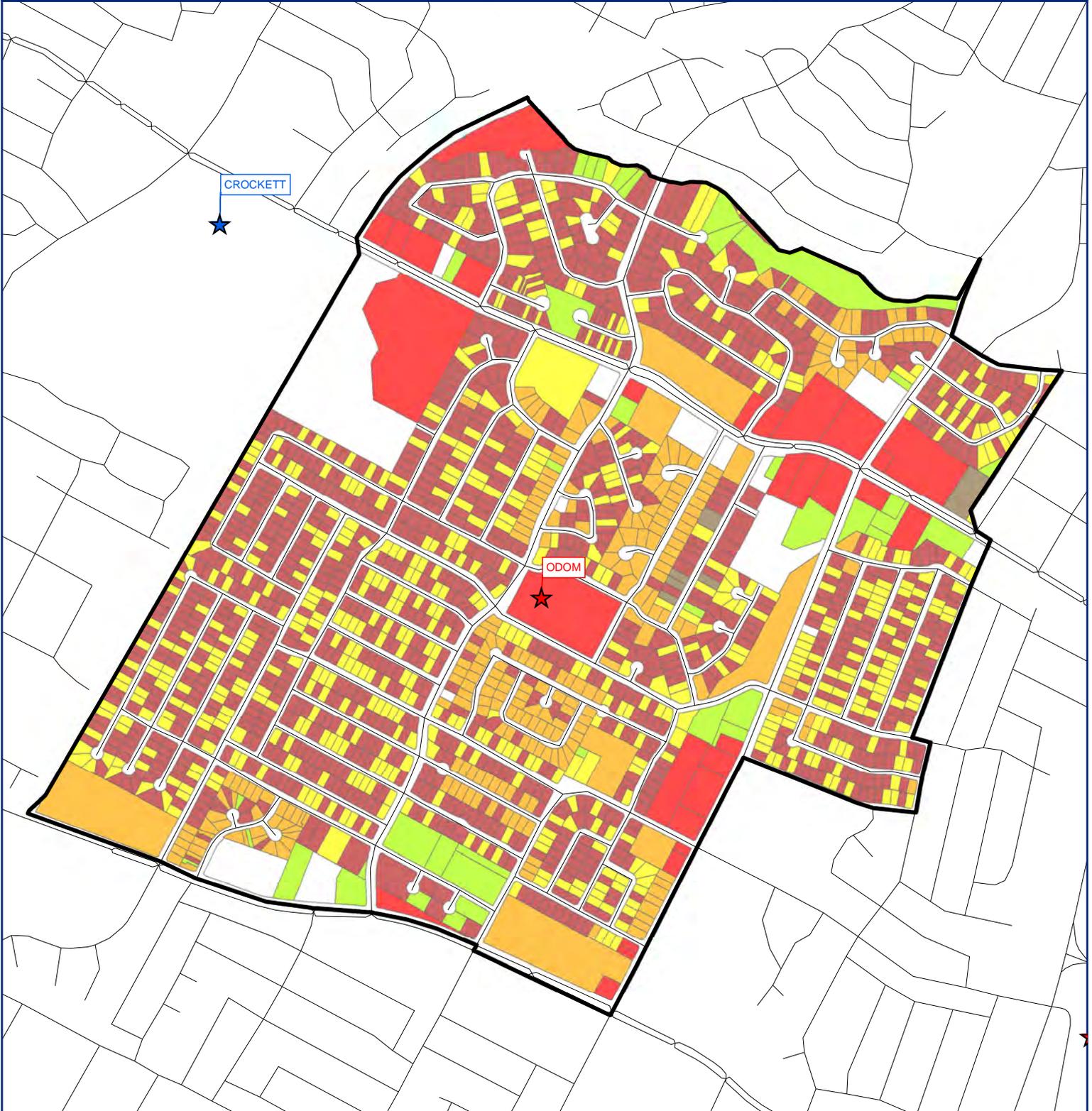
OAK SPRINGS ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	411	5	54	48	43	56	36	58	41	341		
2017/18	411	2	54	41	43	40	54	35	46	315	-26	-7.62%
2018/19	411	1	51	33	30	38	36	44	31	264	-51	-16.19%
2019/20	411	0	39	35	33	27	31	33	34	232	-32	-12.12%
2020/21	411	0	25	28	29	37	26	34	26	205	-27	-11.64%
2021/22	411	0	42	39	38	32	33	24	28	236	31	15.20%
2022/23	411	0	41	36	38	36	31	31	20	233	-3	-1.25%
2023/24	411	0	40	36	35	36	34	29	25	235	2	0.87%
2024/25	411	0	43	37	35	35	34	32	24	240	5	2.03%
2025/26	411	0	41	36	36	33	33	32	26	237	-3	-1.22%
2026/27	411	0	41	36	35	35	31	31	26	235	-2	-0.86%
2027/28	411	0	41	36	35	34	33	29	25	233	-2	-0.73%
2028/29	411	0	41	36	35	34	32	31	24	233	0	-0.07%
2029/30	411	0	41	36	35	34	32	30	25	233	0	0.01%
2030/31	411	0	41	36	35	34	32	30	24	232	-1	-0.41%

OAK SPRINGS ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	411	7	73	45	35	49	32	51	32	324		
2017/18	411	5	74	47	39	35	47	32	43	322	-2	-0.62%
2018/19	411	3	55	38	31	34	31	35	28	255	-67	-20.81%
2019/20	411	1	53	35	31	27	31	28	24	230	-25	-9.80%
2020/21	411	0	38	30	32	34	25	33	26	218	-12	-5.22%
2021/22	411	0	60	41	41	29	32	23	28	254	36	16.58%
2022/23	411	0	59	38	41	33	30	30	20	251	-3	-1.16%
2023/24	411	0	58	38	38	33	33	28	25	253	2	0.81%
2024/25	411	0	61	39	38	32	33	31	24	258	5	1.89%
2025/26	411	0	59	38	39	30	32	31	26	255	-3	-1.13%
2026/27	411	0	59	38	38	32	30	30	26	253	-2	-0.80%
2027/28	411	0	59	38	38	31	32	28	25	251	-2	-0.68%
2028/29	411	0	59	38	38	31	31	30	24	251	0	-0.07%
2029/30	411	0	59	38	38	31	31	29	25	251	0	0.01%
2030/31	411	0	59	38	38	31	31	29	24	250	-1	-0.38%

ODOM ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land		
	Elementary Boundary		
	ISD Boundary		









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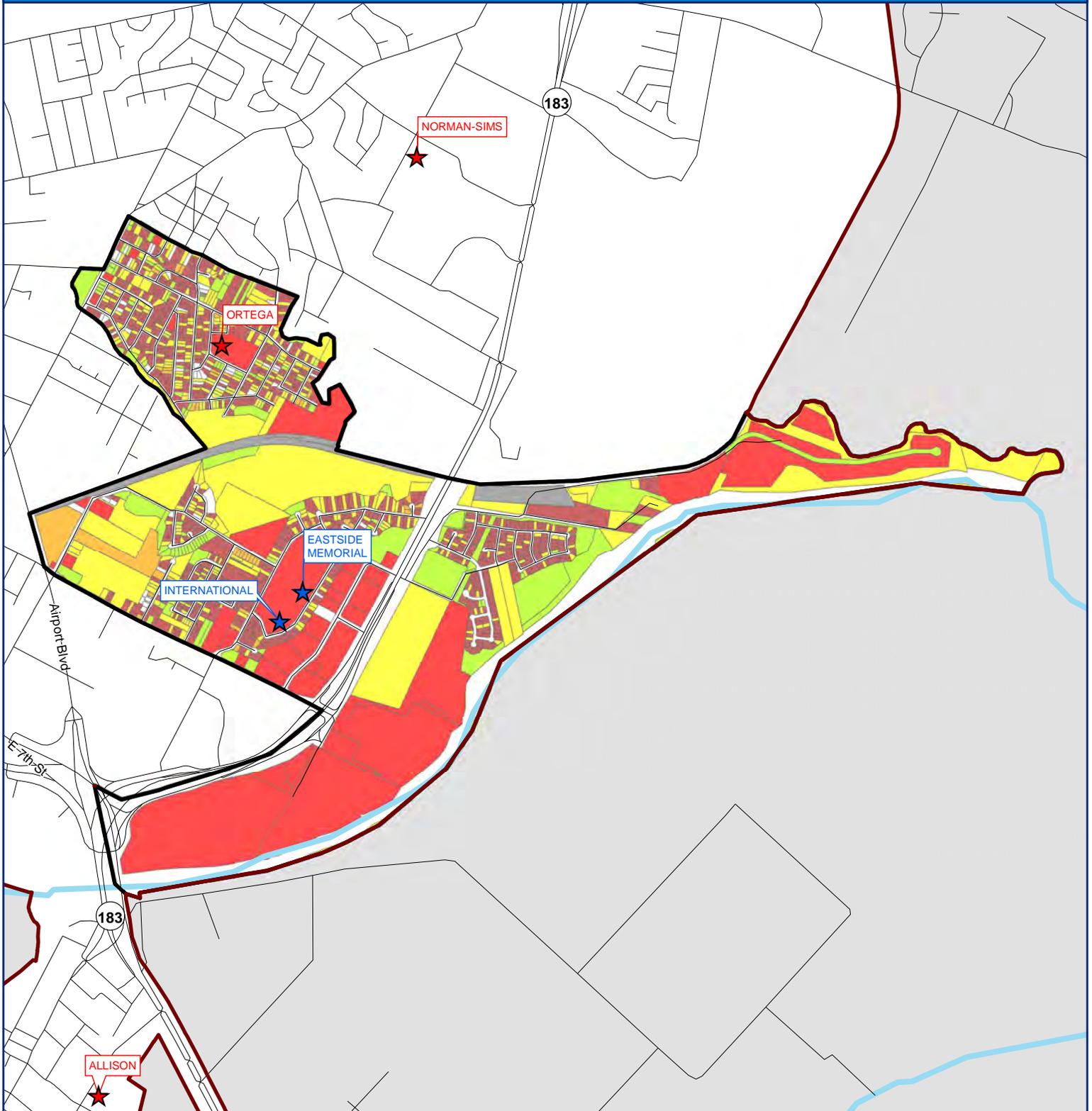
ODOM ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	542	2	74	79	88	102	86	83	78	592		
2017/18	542	6	60	80	68	74	101	69	77	535	-57	-9.63%
2018/19	542	1	45	72	77	61	72	86	64	478	-57	-10.65%
2019/20	580	6	74	53	61	71	56	69	75	465	-13	-2.72%
2020/21	580	2	37	69	44	61	66	50	57	386	-79	-16.99%
2021/22	580	2	89	66	64	40	58	58	45	422	36	9.43%
2022/23	580	2	70	57	60	59	39	55	52	394	-29	-6.82%
2023/24	580	2	64	57	52	56	59	37	49	376	-18	-4.57%
2024/25	580	2	74	57	52	48	55	55	33	376	0	0.00%
2025/26	580	2	71	59	52	48	47	52	49	380	5	1.27%
2026/27	580	2	71	59	54	48	47	44	46	371	-9	-2.43%
2027/28	580	2	74	60	54	50	47	44	39	370	-1	-0.27%
2028/29	580	2	74	61	54	50	49	44	39	373	3	0.84%
2029/30	580	2	76	62	55	50	49	46	39	379	5	1.44%
2030/31	580	2	77	63	56	51	49	46	41	385	7	1.72%

ODOM ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	542	3	57	62	78	87	78	72	72	509		
2017/18	542	5	51	65	58	67	87	62	68	463	-46	-9.04%
2018/19	542	4	30	64	61	53	63	77	59	411	-52	-11.23%
2019/20	580	5	58	46	56	61	50	62	70	408	-3	-0.73%
2020/21	580	0	28	64	38	53	56	43	51	333	-75	-18.38%
2021/22	580	0	65	61	58	32	48	51	39	354	21	6.42%
2022/23	580	0	46	52	54	51	29	48	46	326	-29	-8.13%
2023/24	580	0	40	52	46	48	49	30	43	308	-18	-5.53%
2024/25	580	0	50	52	46	40	45	48	27	308	0	0.00%
2025/26	580	0	47	54	46	40	37	45	43	312	5	1.55%
2026/27	580	0	47	54	48	40	37	37	40	303	-9	-2.96%
2027/28	580	0	50	55	48	42	37	37	33	302	-1	-0.33%
2028/29	580	0	50	56	48	42	39	37	33	305	3	1.03%
2029/30	580	0	52	57	49	42	39	39	33	311	5	1.76%
2030/31	580	0	53	58	50	43	39	39	35	317	7	2.10%

ORTEGA ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

0 0.15 0.3 0.6 Miles

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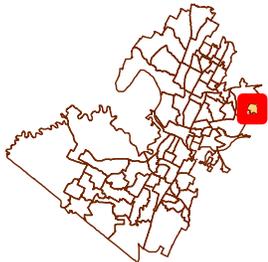
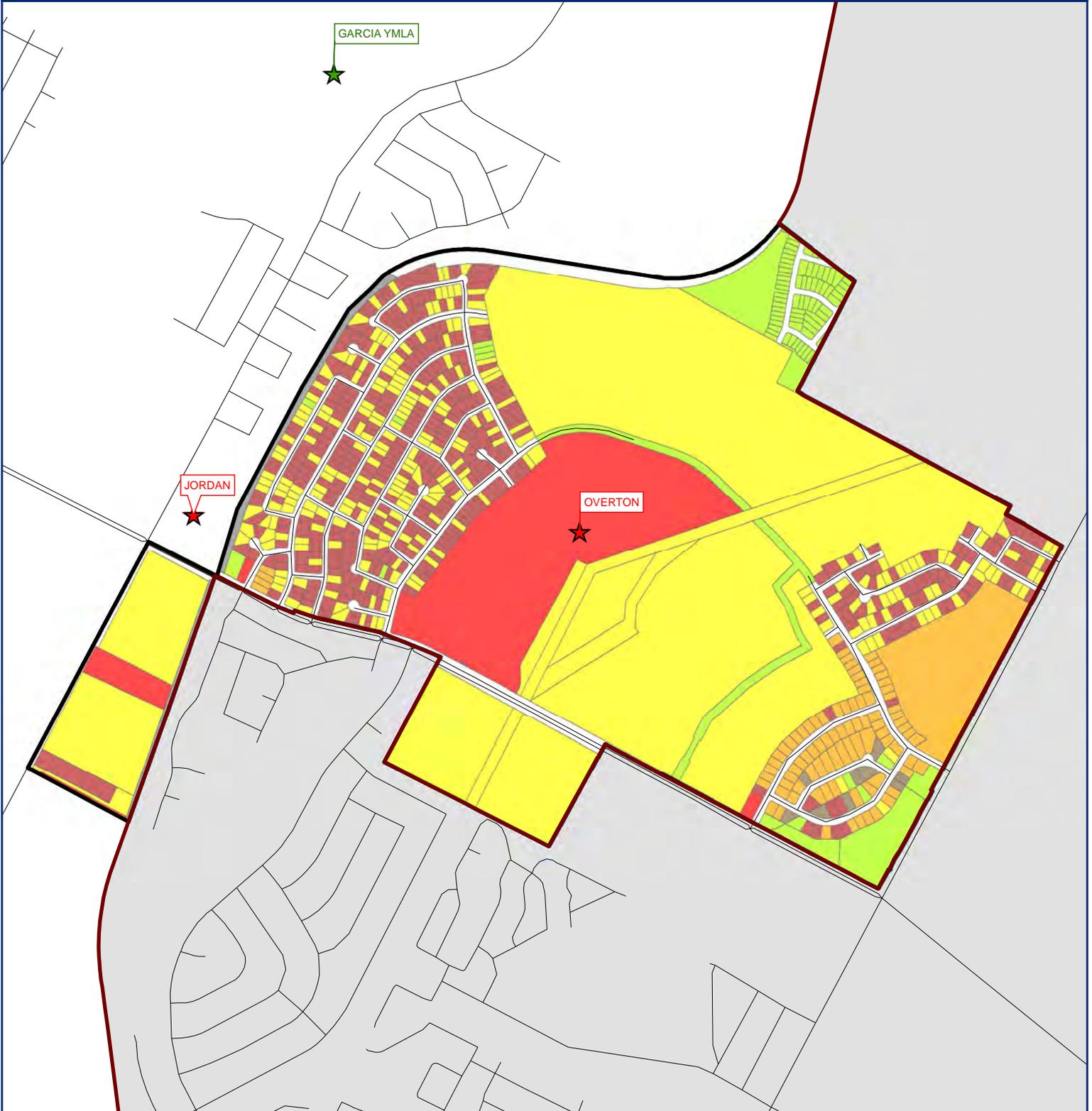
ORTEGA ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	355	3	51	31	43	45	43	44	32	292		
2017/18	355	3	32	36	32	35	37	40	44	259	-33	-11.30%
2018/19	355	1	33	32	32	26	34	30	35	223	-36	-13.90%
2019/20	355	2	51	37	42	29	29	31	39	260	37	16.59%
2020/21	355	2	23	35	34	39	26	23	31	213	-47	-18.08%
2021/22	355	2	52	39	40	29	38	23	24	247	34	16.03%
2022/23	355	2	49	39	40	37	30	37	23	257	10	3.91%
2023/24	355	2	47	40	39	37	38	29	36	268	11	4.18%
2024/25	355	2	54	41	40	36	37	37	29	276	8	3.06%
2025/26	355	2	52	42	41	37	37	36	37	284	8	3.06%
2026/27	355	2	52	42	42	38	38	36	36	286	2	0.66%
2027/28	355	2	54	43	42	39	39	37	36	292	6	2.21%
2028/29	355	2	55	44	43	39	40	38	37	298	6	1.91%
2029/30	355	2	56	45	44	40	40	39	38	304	6	2.13%
2030/31	355	2	58	46	45	41	41	39	39	311	6	2.11%

ORTEGA ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	355	0	51	28	47	44	48	49	39	306		
2017/18	355	0	32	31	30	44	45	46	48	276	-30	-9.80%
2018/19	355	1	31	31	30	25	42	35	43	238	-38	-13.77%
2019/20	355	2	53	36	43	32	31	46	38	281	43	18.07%
2020/21	355	3	37	30	33	40	29	27	44	243	-38	-13.52%
2021/22	355	3	41	34	39	30	41	27	37	252	9	3.76%
2022/23	355	3	38	34	39	38	33	41	36	262	10	3.84%
2023/24	355	3	36	35	38	38	41	33	49	273	11	4.10%
2024/25	355	3	43	36	39	37	40	41	42	281	8	3.00%
2025/26	355	3	41	37	40	38	40	40	50	289	8	3.00%
2026/27	355	3	41	37	41	39	41	40	49	291	2	0.64%
2027/28	355	3	43	38	41	40	42	41	49	297	6	2.17%
2028/29	355	3	44	39	42	40	43	42	50	303	6	1.88%
2029/30	355	3	45	40	43	41	43	43	51	309	6	2.09%
2030/31	355	3	47	41	44	42	44	43	52	316	6	2.08%

OVERTON ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

0 0.075 0.15 0.3 Miles

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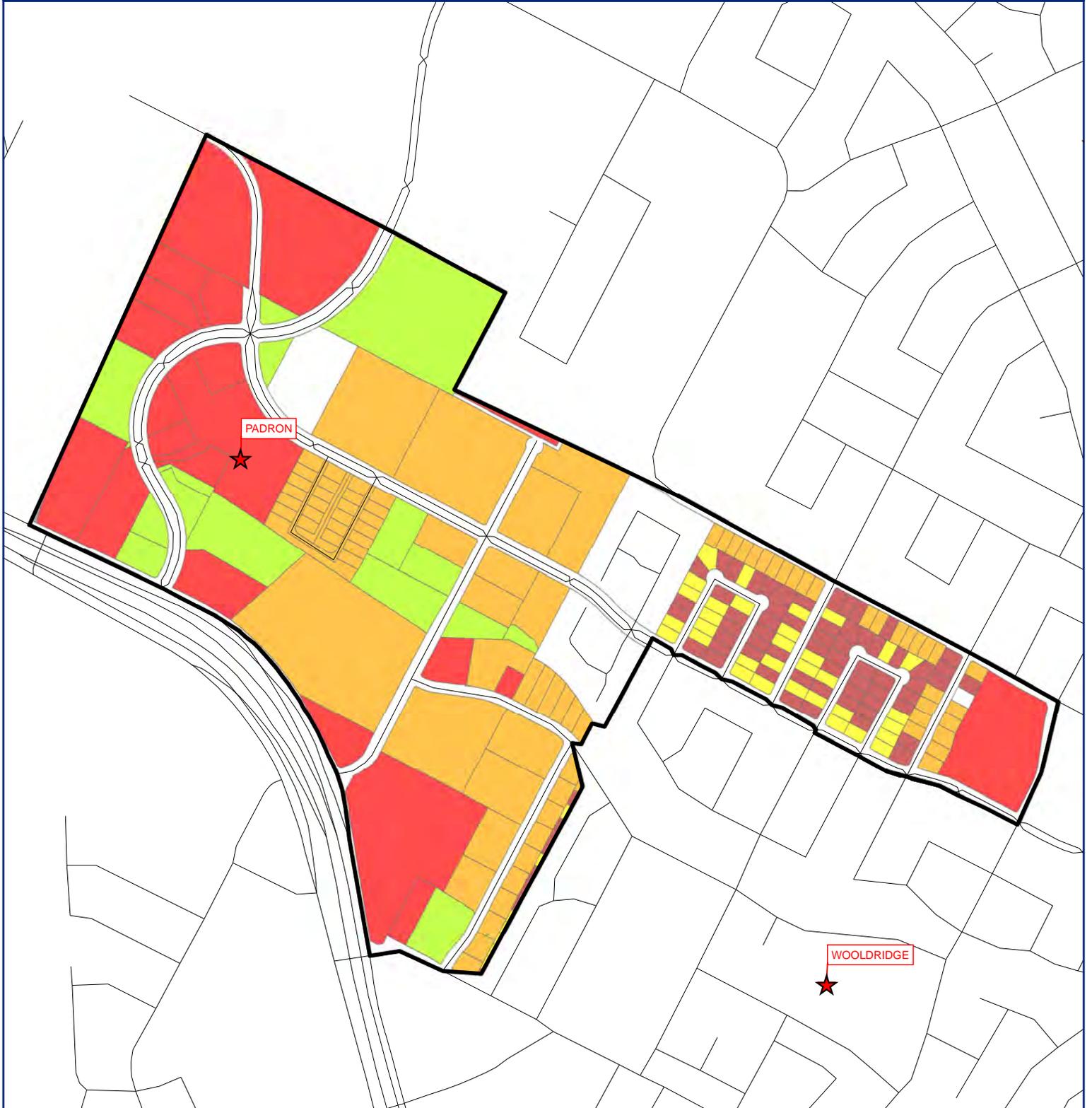
OVERTON ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	598	5	104	68	84	97	115	93	81	647		
2017/18	598	3	66	97	68	79	73	97	93	576	-71	-10.97%
2018/19	598	1	84	68	85	68	80	87	87	560	-16	-2.78%
2019/20	598	0	98	81	70	87	63	62	69	530	-30	-5.36%
2020/21	598	0	43	73	72	69	75	52	55	439	-91	-17.17%
2021/22	598	0	93	79	81	71	61	71	47	503	64	14.51%
2022/23	598	0	86	78	74	80	67	59	61	505	2	0.47%
2023/24	598	0	80	78	75	73	73	60	50	489	-16	-3.15%
2024/25	598	0	92	80	78	74	67	68	52	511	22	4.53%
2025/26	598	0	97	89	77	77	68	62	58	528	17	3.35%
2026/27	598	0	106	97	87	76	71	63	53	553	24	4.63%
2027/28	598	0	117	105	95	86	70	66	54	593	40	7.23%
2028/29	598	0	127	115	102	94	79	65	57	639	46	7.69%
2029/30	598	0	138	125	112	101	86	73	56	691	52	8.18%
2030/31	598	0	139	126	122	111	93	80	63	734	44	6.30%

OVERTON ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	598	1	116	74	87	101	116	90	82	667		
2017/18	598	4	50	90	74	81	79	97	84	559	-108	-16.19%
2018/19	598	1	62	65	82	72	76	89	93	540	-19	-3.40%
2019/20	598	1	90	74	65	83	72	64	72	521	-19	-3.52%
2020/21	598	1	49	79	66	68	71	58	62	454	-67	-12.86%
2021/22	598	1	69	85	75	70	57	77	54	488	34	7.43%
2022/23	598	1	67	84	68	79	63	65	68	495	7	1.50%
2023/24	598	1	61	84	69	72	69	66	57	479	-16	-3.22%
2024/25	598	1	73	86	72	73	63	74	59	501	22	4.63%
2025/26	598	1	78	95	71	76	64	68	65	518	17	3.42%
2026/27	598	1	82	103	81	75	67	69	60	538	19	3.76%
2027/28	598	1	73	111	89	85	66	72	61	558	20	3.72%
2028/29	598	1	83	121	96	93	75	71	64	604	46	8.17%
2029/30	598	1	94	131	106	100	82	79	63	656	52	8.65%
2030/31	598	1	95	132	116	110	89	86	70	699	44	6.64%

PADRON ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School





Zonda



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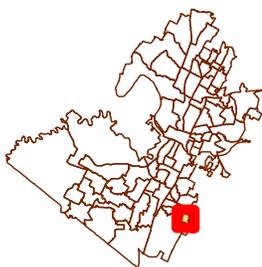
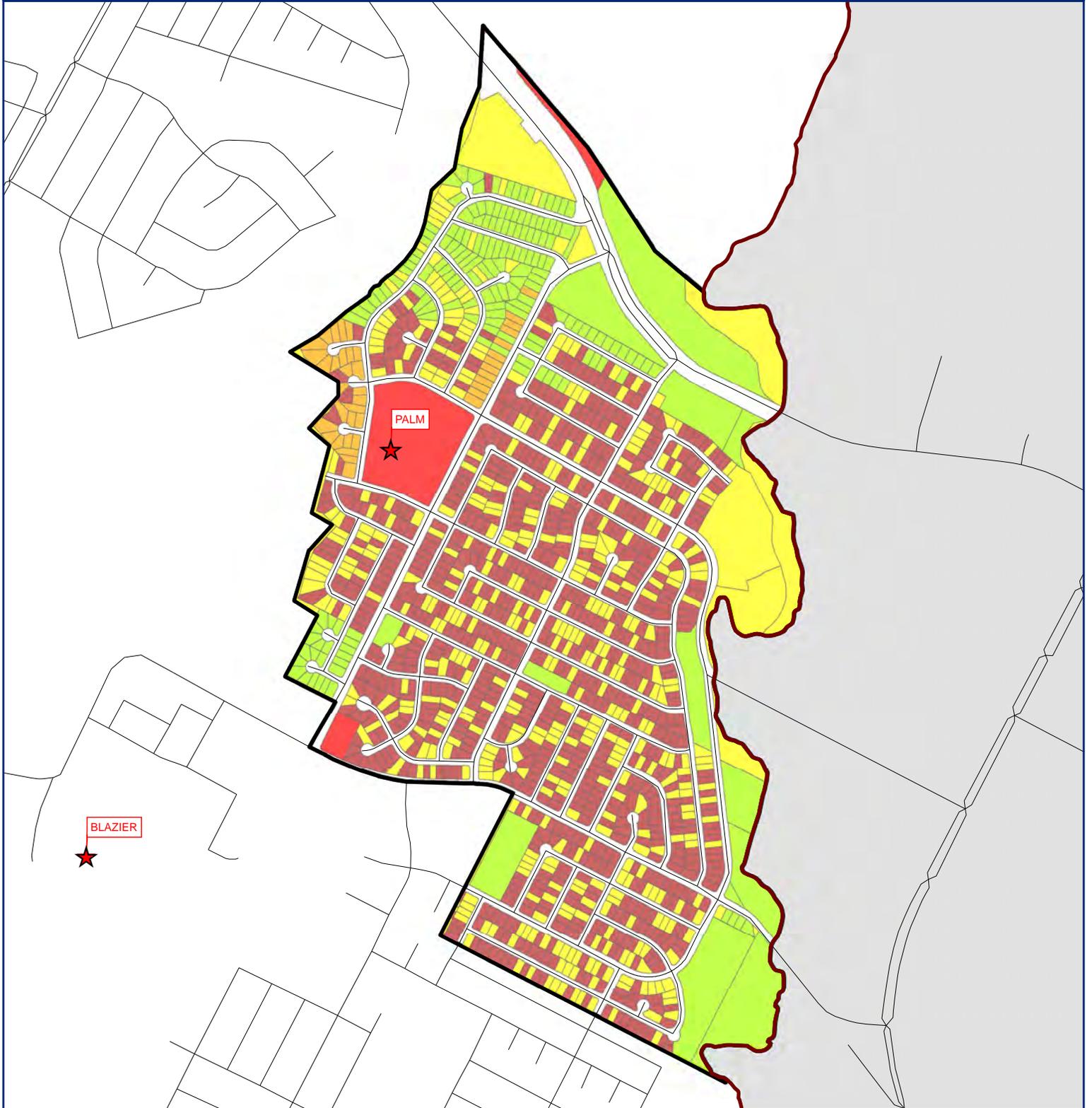
PADRON ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	880	14	127	111	106	118	107	90	101	774		
2017/18	880	7	113	100	106	98	94	101	76	695	-79	-10.21%
2018/19	880	3	117	90	100	109	89	78	89	675	-20	-2.88%
2019/20	880	5	115	98	90	112	88	102	74	684	9	1.33%
2020/21	880	3	62	76	88	85	92	81	86	573	-111	-16.23%
2021/22	880	3	100	88	86	96	88	91	76	628	55	9.63%
2022/23	880	3	110	95	86	90	82	88	88	642	14	2.23%
2023/24	880	3	117	105	91	87	75	82	85	645	3	0.47%
2024/25	880	3	122	103	98	92	79	75	79	651	6	0.97%
2025/26	880	3	115	100	96	98	80	79	72	643	-8	-1.22%
2026/27	880	3	112	97	94	97	85	80	76	644	0	0.06%
2027/28	880	3	114	98	91	95	85	85	77	648	4	0.68%
2028/29	880	3	111	96	92	92	87	83	82	646	-2	-0.32%
2029/30	880	3	110	95	93	93	84	86	80	644	-2	-0.32%
2030/31	880	3	109	94	92	94	85	83	83	643	-1	-0.15%

PADRON ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	880	5	144	110	113	120	104	96	105	797		
2017/18	880	3	150	110	109	106	94	100	87	759	-38	-4.77%
2018/19	880	10	135	91	109	110	92	82	88	717	-42	-5.53%
2019/20	880	8	129	108	87	124	94	102	80	732	15	2.09%
2020/21	880	4	65	84	92	83	96	82	87	593	-139	-18.99%
2021/22	880	4	108	96	90	94	92	92	77	653	60	10.15%
2022/23	880	4	118	103	90	88	86	89	89	667	14	2.14%
2023/24	880	4	125	113	95	85	79	83	86	670	3	0.45%
2024/25	880	4	130	111	102	90	83	76	80	676	6	0.94%
2025/26	880	4	123	108	100	96	84	80	73	668	-8	-1.18%
2026/27	880	4	120	105	98	95	89	81	77	669	0	0.06%
2027/28	880	4	122	106	95	93	89	86	78	673	4	0.65%
2028/29	880	4	119	104	96	90	91	84	83	671	-2	-0.31%
2029/30	880	4	118	103	97	91	88	87	81	669	-2	-0.31%
2030/31	880	4	117	102	96	92	89	84	84	668	-1	-0.15%

PALM ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land		
	Elementary Boundary		
	ISD Boundary		



0 0.05 0.1 0.2 Miles

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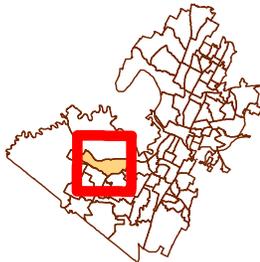
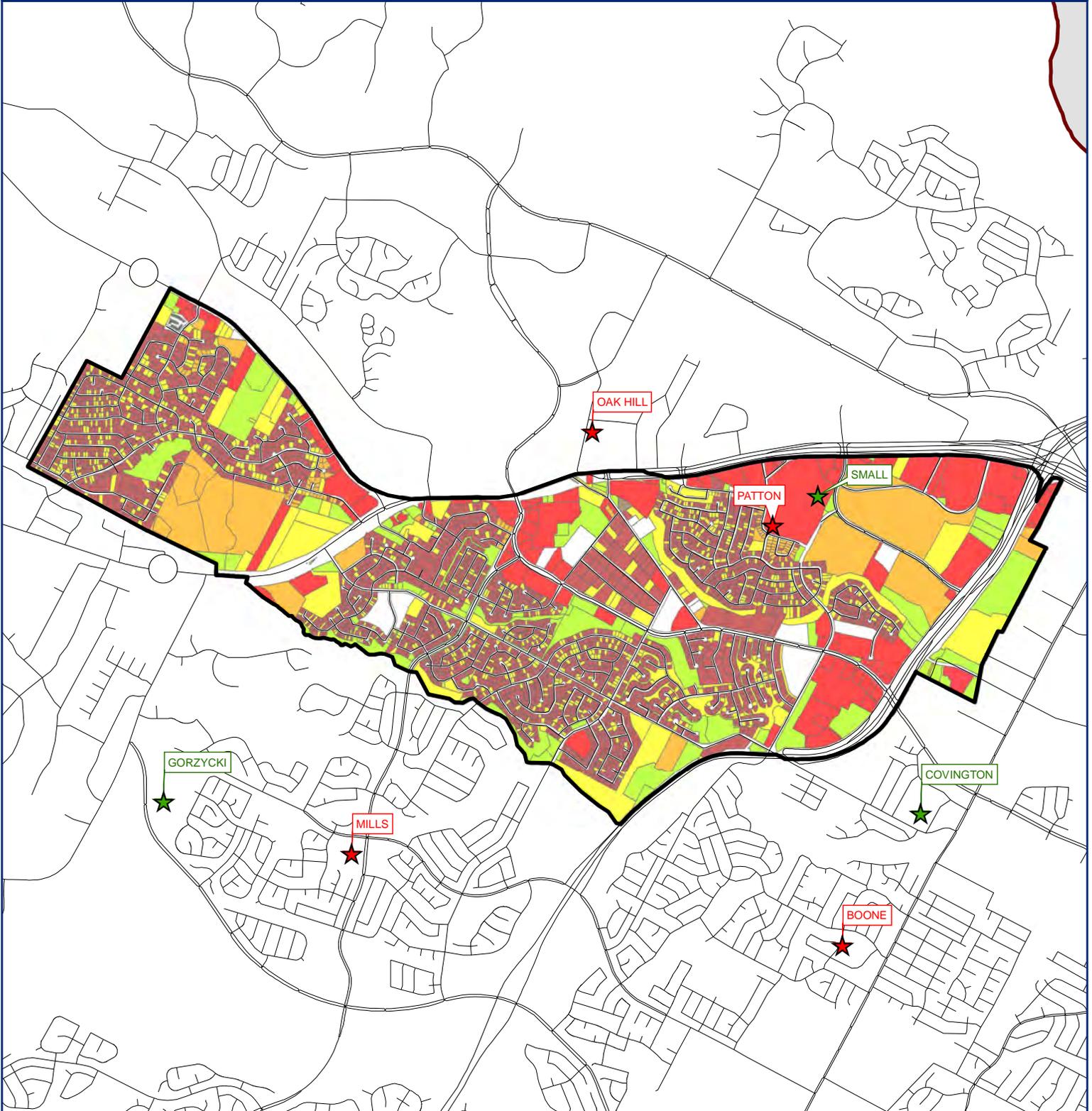
PALM ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	636	1	61	61	64	63	68	79	79	476		
2017/18	636	1	55	45	57	52	61	65	67	403	-73	-15.34%
2018/19	636	1	53	40	40	58	51	62	63	368	-35	-8.68%
2019/20	636	3	60	38	37	41	57	44	61	341	-27	-7.34%
2020/21	636	4	45	43	38	38	39	58	41	306	-35	-10.26%
2021/22	636	4	63	41	42	36	37	40	56	319	13	4.18%
2022/23	636	4	60	39	38	42	36	38	40	297	-22	-6.80%
2023/24	636	4	58	39	36	38	42	36	37	290	-8	-2.54%
2024/25	636	4	60	38	37	36	37	43	35	290	1	0.22%
2025/26	636	4	57	37	35	37	36	37	42	285	-5	-1.88%
2026/27	636	4	57	37	34	35	37	36	36	276	-9	-3.19%
2027/28	636	4	57	37	34	34	35	37	35	273	-2	-0.84%
2028/29	636	4	57	37	34	34	34	35	36	271	-2	-0.89%
2029/30	636	4	57	37	34	34	34	34	34	268	-3	-1.09%
2030/31	636	4	57	37	34	34	34	34	33	267	-1	-0.33%

PALM ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	636	0	84	54	62	57	67	74	72	470		
2017/18	636	5	96	47	60	55	53	67	66	449	-21	-4.47%
2018/19	636	1	100	50	44	64	57	61	68	445	-4	-0.89%
2019/20	636	4	99	52	48	47	63	54	62	429	-16	-3.60%
2020/21	636	6	71	59	48	46	45	60	49	384	-45	-10.49%
2021/22	636	6	94	57	52	44	43	42	64	402	18	4.63%
2022/23	636	6	101	55	48	50	42	40	48	390	-12	-2.90%
2023/24	636	6	94	55	46	46	48	38	45	378	-13	-3.21%
2024/25	636	6	100	54	47	44	43	45	43	382	5	1.23%
2025/26	636	6	98	53	45	45	42	39	50	378	-4	-1.17%
2026/27	636	6	98	53	44	43	43	38	44	369	-9	-2.41%
2027/28	636	6	98	53	44	42	41	39	43	366	-2	-0.63%
2028/29	636	6	98	53	44	42	40	37	44	364	-2	-0.66%
2029/30	636	6	98	53	44	42	40	36	42	361	-3	-0.81%
2030/31	636	6	98	53	44	42	40	36	41	360	-1	-0.25%

PATTON ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School




0 0.225 0.45 0.9 Miles



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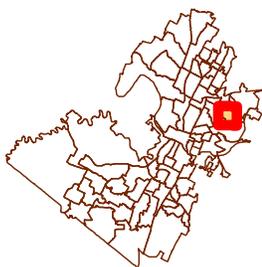
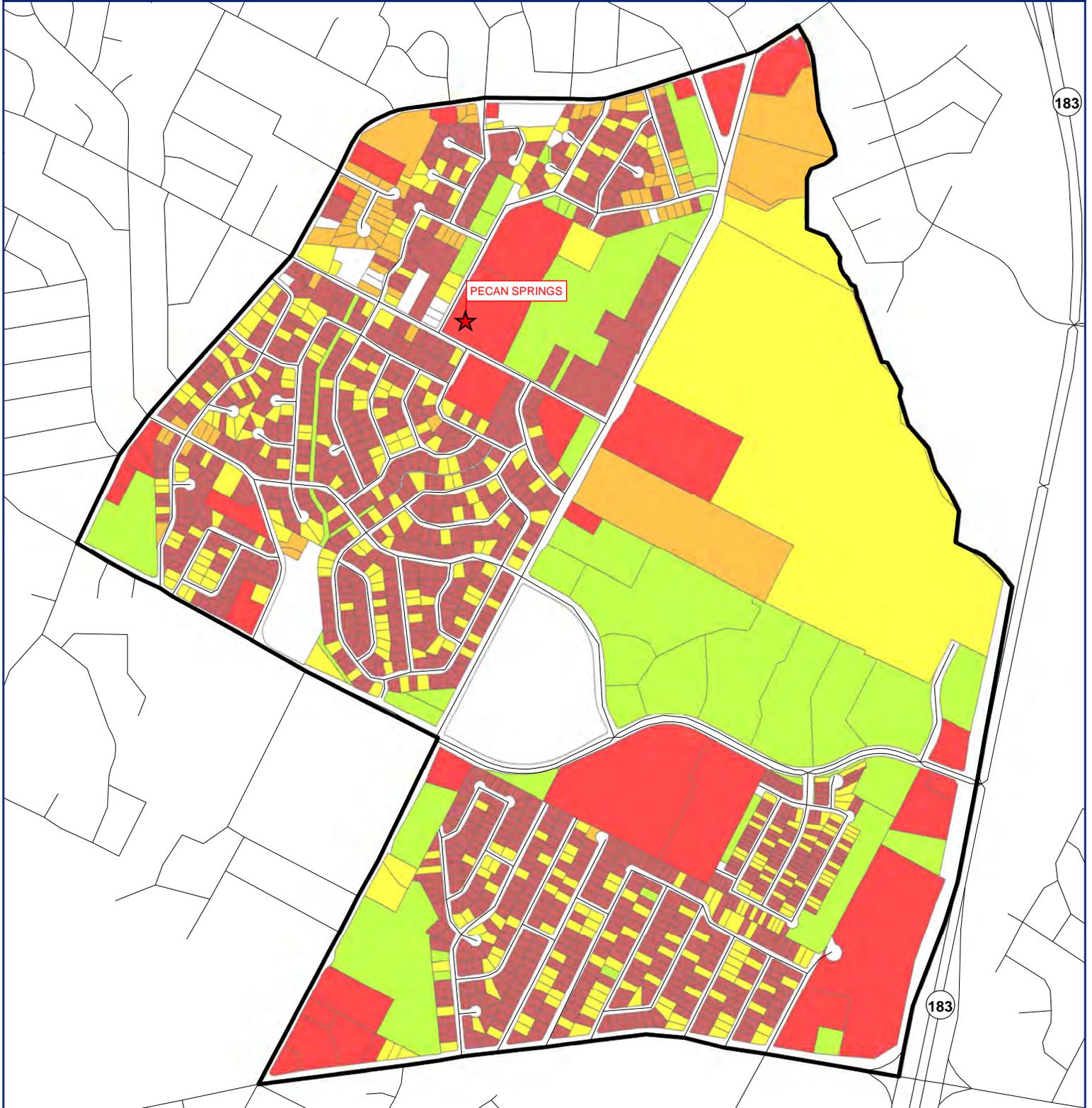
PATTON ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	940	3	113	153	149	170	151	150	150	1,039		
2017/18	940	10	125	145	152	142	163	149	148	1,034	-5	-0.48%
2018/19	940	12	106	199	139	141	133	155	132	1,017	-17	-1.64%
2019/20	940	14	105	139	172	126	141	124	146	967	-50	-4.92%
2020/21	940	4	75	109	126	147	121	130	116	828	-139	-14.37%
2021/22	940	4	107	146	133	138	160	123	121	932	104	12.56%
2022/23	940	4	110	136	136	126	133	151	114	910	-22	-2.40%
2023/24	940	4	114	143	125	130	123	125	141	905	-5	-0.50%
2024/25	940	4	114	140	132	125	127	119	116	877	-28	-3.15%
2025/26	940	4	110	137	128	128	124	121	111	863	-13	-1.52%
2026/27	940	4	110	137	126	125	126	118	113	859	-4	-0.47%
2027/28	940	4	115	142	126	123	123	125	110	868	8	0.97%
2028/29	940	4	110	137	130	123	121	119	116	860	-7	-0.83%
2029/30	940	4	110	137	126	127	121	118	111	854	-6	-0.69%
2030/31	940	4	113	140	125	123	125	118	110	858	3	0.41%

PATTON ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	940	2	76	142	146	159	161	148	148	982		
2017/18	940	10	95	138	135	143	161	152	150	984	2	0.20%
2018/19	940	7	114	176	132	129	145	156	144	1,003	19	1.93%
2019/20	940	10	108	139	162	124	129	135	147	954	-49	-4.89%
2020/21	940	3	78	112	130	141	112	118	125	819	-135	-14.15%
2021/22	940	3	105	149	137	132	151	111	130	918	99	12.09%
2022/23	940	3	108	139	140	120	124	139	123	896	-22	-2.43%
2023/24	940	3	112	146	129	124	114	113	150	891	-5	-0.51%
2024/25	940	3	112	143	136	119	118	107	125	863	-28	-3.20%
2025/26	940	3	108	140	132	122	115	109	120	849	-13	-1.54%
2026/27	940	3	108	140	130	119	117	106	122	845	-4	-0.48%
2027/28	940	3	113	145	130	117	114	113	119	854	8	0.99%
2028/29	940	3	108	140	134	117	112	107	125	846	-7	-0.85%
2029/30	940	3	108	140	130	121	112	106	120	840	-6	-0.71%
2030/31	940	3	111	143	129	117	116	106	119	844	3	0.41%

PECAN SPRINGS ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary

- Elementary
- Middle School
- High School



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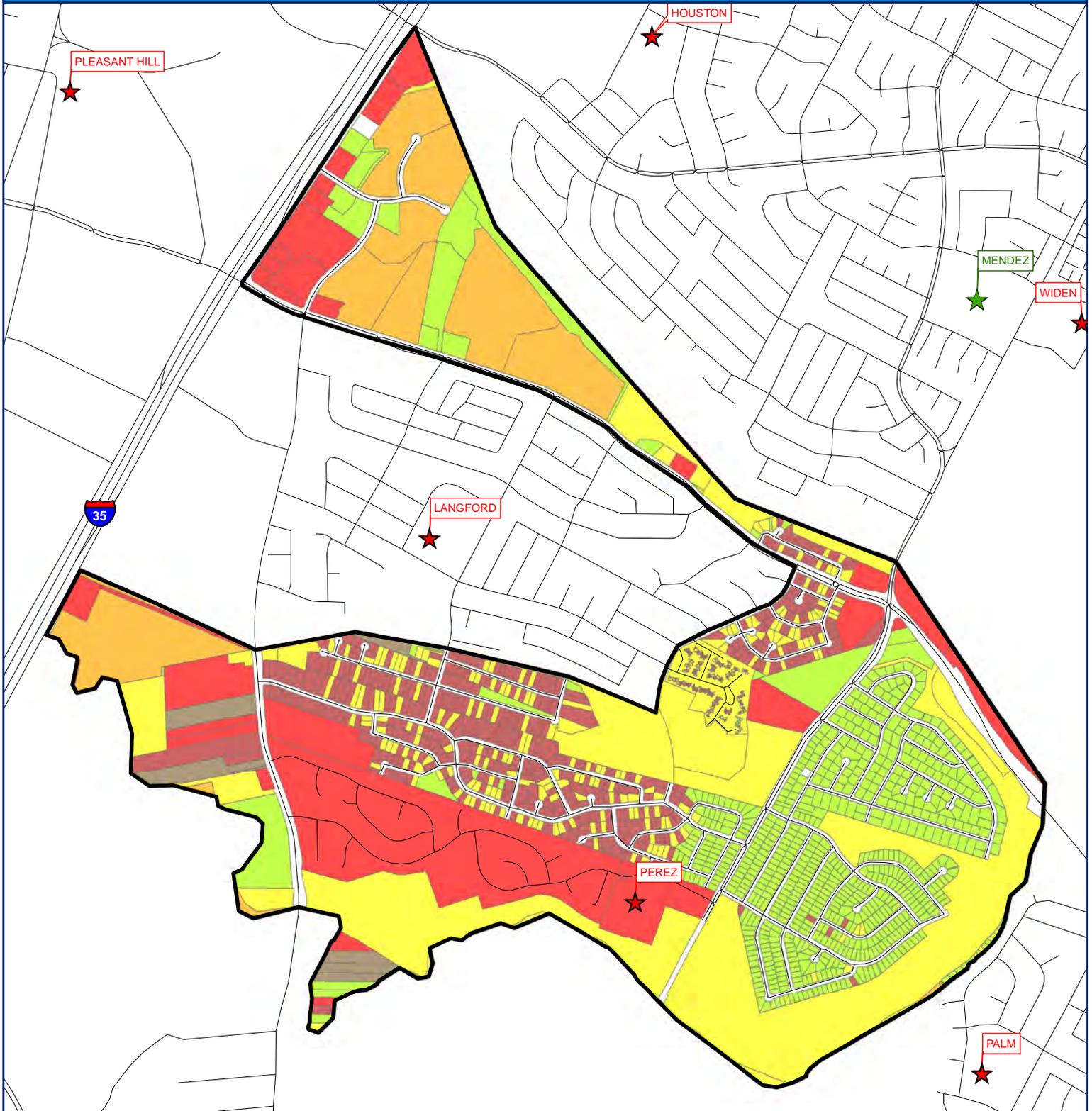
PECAN SPRINGS ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	524	5	90	61	54	78	54	68	50	460		
2017/18	524	1	74	59	67	46	78	52	62	439	-21	-4.57%
2018/19	524	4	70	58	47	55	40	60	37	371	-68	-15.49%
2019/20	524	5	80	52	54	50	48	39	52	380	9	2.43%
2020/21	524	3	39	58	43	41	50	42	31	307	-73	-19.21%
2021/22	524	3	82	55	57	39	38	46	35	355	48	15.66%
2022/23	524	3	76	55	51	53	37	34	40	349	-6	-1.82%
2023/24	524	3	70	55	51	49	49	34	29	340	-9	-2.53%
2024/25	524	3	81	56	51	47	46	44	29	357	17	5.05%
2025/26	524	3	76	56	52	48	44	41	38	358	1	0.39%
2026/27	524	3	77	57	52	49	45	40	35	358	0	0.04%
2027/28	524	3	81	58	53	48	46	41	34	364	5	1.42%
2028/29	524	3	81	59	53	50	45	42	35	368	4	1.18%
2029/30	524	3	82	60	54	50	47	41	36	373	6	1.50%
2030/31	524	3	84	61	55	50	47	42	35	377	4	0.98%

PECAN SPRINGS ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	524	4	109	64	54	79	54	62	44	470		
2017/18	524	1	100	66	56	45	76	51	59	454	-16	-3.40%
2018/19	524	4	86	58	43	55	43	58	40	387	-67	-14.76%
2019/20	524	5	90	55	54	42	39	36	51	372	-15	-3.88%
2020/21	524	0	40	56	39	38	34	33	25	265	-107	-28.76%
2021/22	524	0	96	53	53	36	22	37	29	326	61	23.05%
2022/23	524	0	90	53	47	50	21	25	34	320	-6	-1.98%
2023/24	524	0	84	53	47	46	33	25	23	311	-9	-2.76%
2024/25	524	0	95	54	47	44	30	35	23	328	17	5.52%
2025/26	524	0	90	54	48	45	28	32	32	329	1	0.42%
2026/27	524	0	91	55	48	46	29	31	29	329	0	0.04%
2027/28	524	0	95	56	49	45	30	32	28	335	5	1.55%
2028/29	524	0	95	57	49	47	29	33	29	339	4	1.28%
2029/30	524	0	96	58	50	47	31	32	30	344	6	1.63%
2030/31	524	0	98	59	51	47	31	33	29	348	4	1.06%

PEREZ ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School



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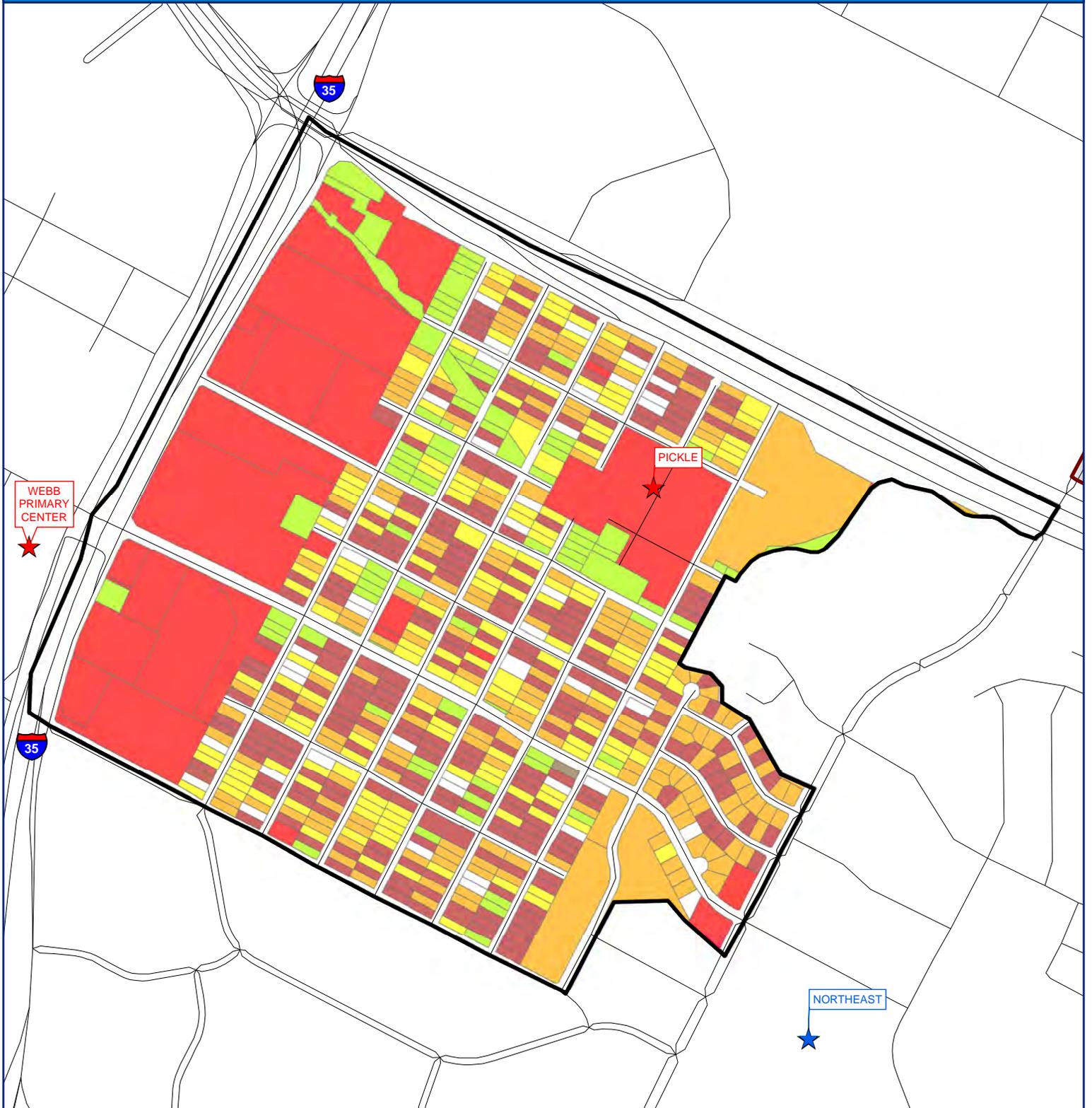
PEREZ ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	617	11	93	80	85	95	108	107	101	680		
2017/18	617	6	120	70	71	72	82	109	107	637	-43	-6.32%
2018/19	617	10	99	93	75	77	66	84	98	602	-35	-5.49%
2019/20	617	6	104	85	85	76	70	60	89	575	-27	-4.49%
2020/21	617	2	63	72	68	83	67	67	60	482	-93	-16.17%
2021/22	617	2	102	86	84	66	73	66	65	544	62	12.88%
2022/23	617	2	111	91	78	79	60	71	65	557	13	2.35%
2023/24	617	2	107	91	81	73	71	57	72	554	-3	-0.52%
2024/25	617	2	111	89	81	77	66	69	57	552	-2	-0.37%
2025/26	617	2	106	87	79	76	70	63	69	552	0	-0.07%
2026/27	617	2	105	87	78	75	69	67	63	546	-5	-0.93%
2027/28	617	2	108	88	78	74	68	66	67	551	4	0.78%
2028/29	617	2	107	88	79	74	67	65	66	548	-3	-0.48%
2029/30	617	2	107	88	79	75	67	64	65	547	-1	-0.17%
2030/31	617	2	107	88	79	75	68	64	64	547	0	0.03%

PEREZ ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	617	8	96	84	95	110	114	109	107	723		
2017/18	617	6	103	71	74	82	93	114	107	650	-73	-10.10%
2018/19	617	6	96	86	72	78	70	87	107	602	-48	-7.38%
2019/20	617	4	91	78	79	70	76	63	91	552	-50	-8.31%
2020/21	617	3	43	67	71	79	67	70	58	458	-94	-17.03%
2021/22	617	3	87	81	87	62	73	69	63	525	67	14.64%
2022/23	617	3	96	86	81	75	60	74	63	538	13	2.43%
2023/24	617	3	92	86	84	69	71	60	70	535	-3	-0.53%
2024/25	617	3	96	84	84	73	66	72	55	533	-2	-0.38%
2025/26	617	3	91	82	82	72	70	66	67	533	0	-0.07%
2026/27	617	3	90	82	81	71	69	70	61	527	-5	-0.96%
2027/28	617	3	93	83	81	70	68	69	65	532	4	0.81%
2028/29	617	3	92	83	82	70	67	68	64	529	-3	-0.50%
2029/30	617	3	92	83	82	71	67	67	63	528	-1	-0.17%
2030/31	617	3	92	83	82	71	68	67	62	528	0	0.03%

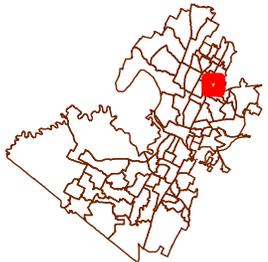
PICKLE ELEMENTARY



WEBB
PRIMARY
CENTER

PICKLE

NORTHEAST



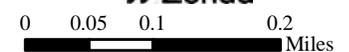
LEGEND

TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School



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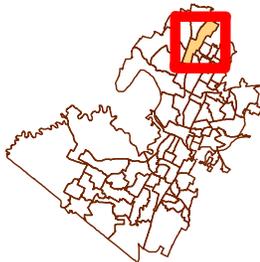
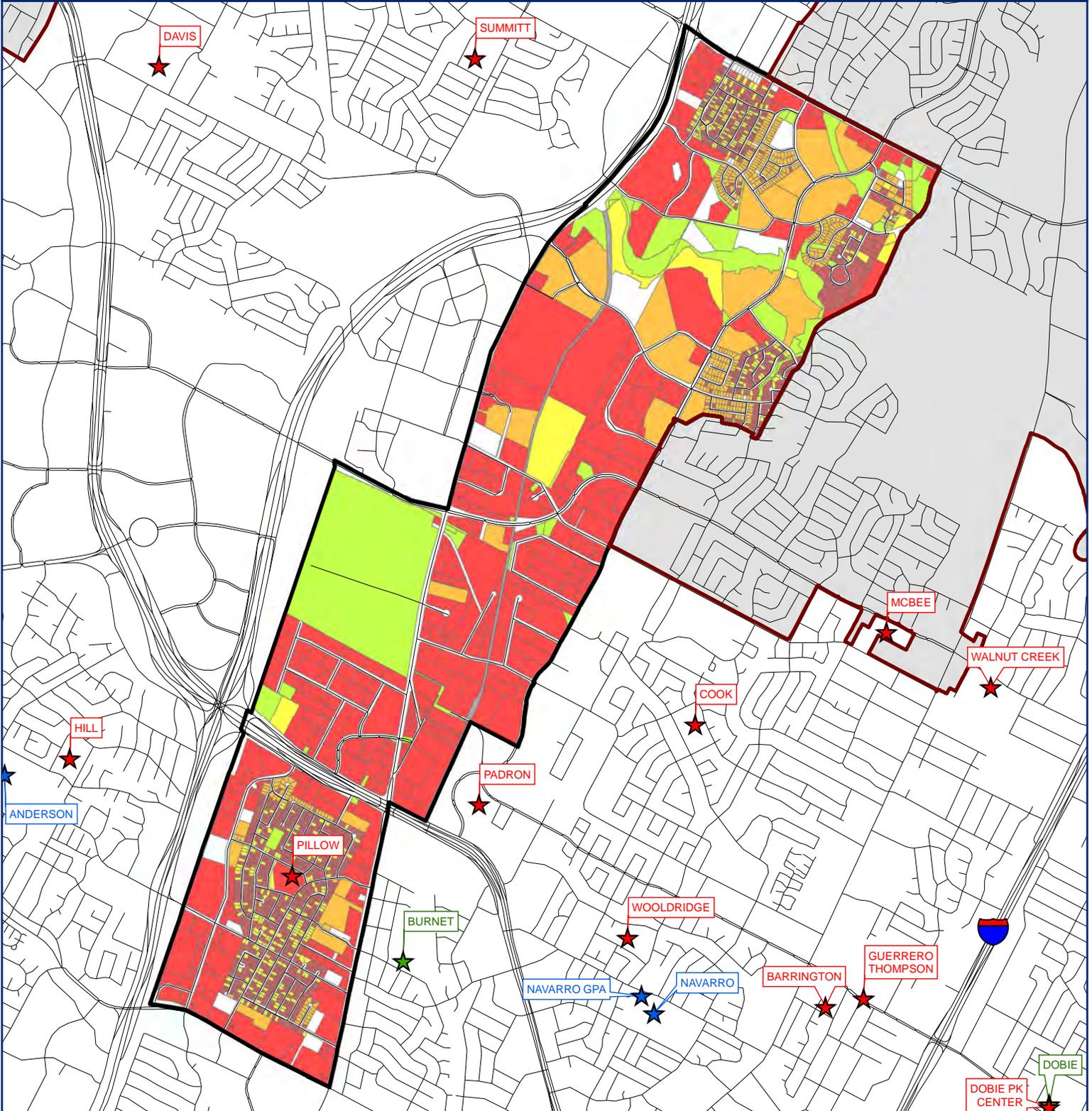
PICKLE ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	561	7	85	84	101	100	87	98	86	648		
2017/18	561	0	69	84	80	90	92	64	103	582	-66	-10.19%
2018/19	561	1	56	56	69	76	73	77	57	465	-117	-20.10%
2019/20	561	2	66	53	57	68	62	72	81	461	-4	-0.86%
2020/21	561	1	37	60	56	58	70	68	81	431	-30	-6.51%
2021/22	561	1	68	56	58	52	49	60	67	411	-20	-4.72%
2022/23	561	1	63	55	51	55	49	44	59	377	-34	-8.28%
2023/24	561	1	58	55	51	49	52	44	44	354	-22	-5.90%
2024/25	561	1	64	54	51	48	46	49	44	357	3	0.80%
2025/26	561	1	60	53	50	49	45	43	49	350	-7	-2.06%
2026/27	561	1	60	53	49	48	46	42	43	342	-8	-2.33%
2027/28	561	1	62	54	49	47	45	43	42	343	1	0.38%
2028/29	561	1	62	55	50	47	44	42	43	344	1	0.41%
2029/30	561	1	63	55	51	48	44	41	42	345	0	0.03%
2030/31	561	1	64	56	51	49	45	41	41	348	3	0.96%

PICKLE ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	561	2	81	81	97	95	90	101	91	638		
2017/18	561	0	60	75	74	90	80	65	100	544	-94	-14.73%
2018/19	561	0	53	55	72	73	75	70	62	460	-84	-15.44%
2019/20	561	0	78	60	58	78	82	77	74	507	47	10.22%
2020/21	561	1	38	61	55	58	73	72	87	445	-62	-12.23%
2021/22	561	1	74	57	57	52	52	64	73	430	-15	-3.45%
2022/23	561	1	69	56	50	55	52	48	65	396	-34	-7.91%
2023/24	561	1	64	56	50	49	55	48	50	373	-22	-5.62%
2024/25	561	1	70	55	50	48	49	53	50	376	3	0.76%
2025/26	561	1	66	54	49	49	48	47	55	369	-7	-1.96%
2026/27	561	1	66	54	48	48	49	46	49	361	-8	-2.21%
2027/28	561	1	68	55	48	47	48	47	48	362	1	0.36%
2028/29	561	1	68	56	49	47	47	46	49	363	1	0.39%
2029/30	561	1	69	56	50	48	47	45	48	364	0	0.03%
2030/31	561	1	70	57	50	49	48	45	47	367	3	0.91%

PILLOW ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

0 0.2 0.4 0.8 Miles

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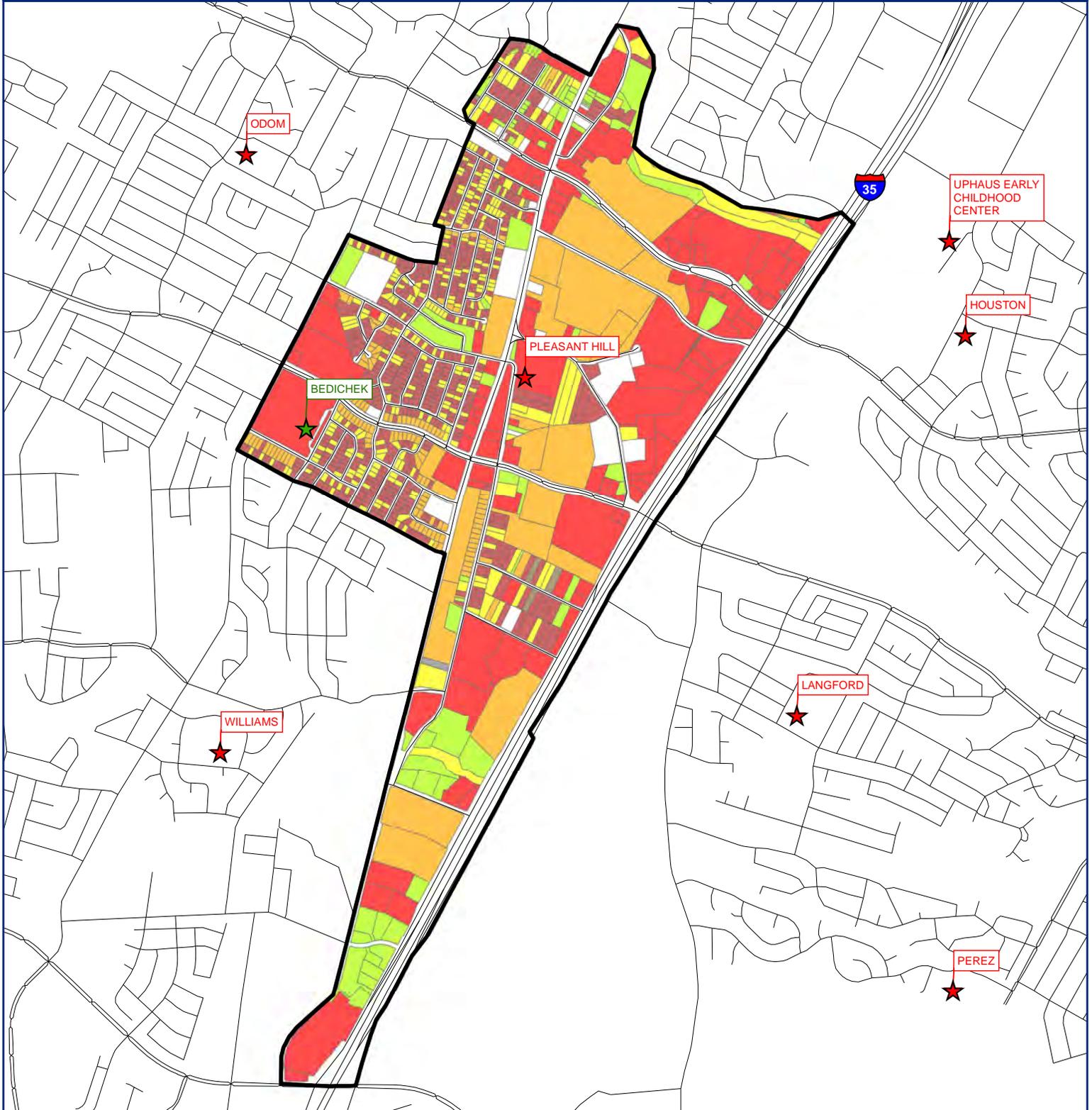
PILLOW ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	502	11	80	73	78	75	86	85	69	557		
2017/18	502	10	81	79	76	77	83	84	67	557	0	0.00%
2018/19	502	4	85	88	72	74	74	84	70	551	-6	-1.08%
2019/20	449	5	95	78	77	78	69	60	76	538	-13	-2.36%
2020/21	449	5	41	62	78	62	62	66	55	431	-107	-19.89%
2021/22	449	5	97	82	80	78	61	58	55	516	85	19.69%
2022/23	449	5	93	82	84	82	72	56	52	526	10	1.99%
2023/24	449	5	93	82	82	87	75	63	50	537	11	2.05%
2024/25	449	5	97	81	82	84	80	68	57	554	18	3.26%
2025/26	449	5	94	81	81	84	77	72	61	555	0	0.05%
2026/27	449	5	99	85	81	83	77	69	65	564	9	1.67%
2027/28	449	5	101	86	85	83	76	70	62	568	4	0.72%
2028/29	449	5	104	89	86	87	76	68	63	578	10	1.71%
2029/30	449	5	110	94	89	88	80	68	61	595	17	2.96%
2030/31	449	5	113	97	94	91	81	72	61	614	20	3.30%

PILLOW ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	502	6	68	66	75	64	83	75	72	509		
2017/18	502	8	61	80	72	76	71	83	68	519	10	1.96%
2018/19	502	3	83	94	70	71	72	71	62	526	7	1.35%
2019/20	449	5	93	65	74	70	63	58	68	496	-30	-5.70%
2020/21	449	4	50	59	70	63	58	55	51	410	-86	-17.34%
2021/22	449	4	96	79	72	79	57	47	51	485	75	18.26%
2022/23	449	4	92	79	76	83	68	45	48	495	10	2.11%
2023/24	449	4	92	79	74	88	71	52	46	506	11	2.18%
2024/25	449	4	96	78	74	85	76	57	53	523	18	3.46%
2025/26	449	4	93	78	73	85	73	61	57	524	0	0.06%
2026/27	449	4	98	82	73	84	73	58	61	533	9	1.76%
2027/28	449	4	100	83	77	84	72	59	58	537	4	0.76%
2028/29	449	4	103	86	78	88	72	57	59	547	10	1.80%
2029/30	449	4	109	91	81	89	76	57	57	564	17	3.13%
2030/31	449	4	112	94	86	92	77	61	57	583	20	3.48%

PLEASANT HILL ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

0 0.125 0.25 0.5 Miles

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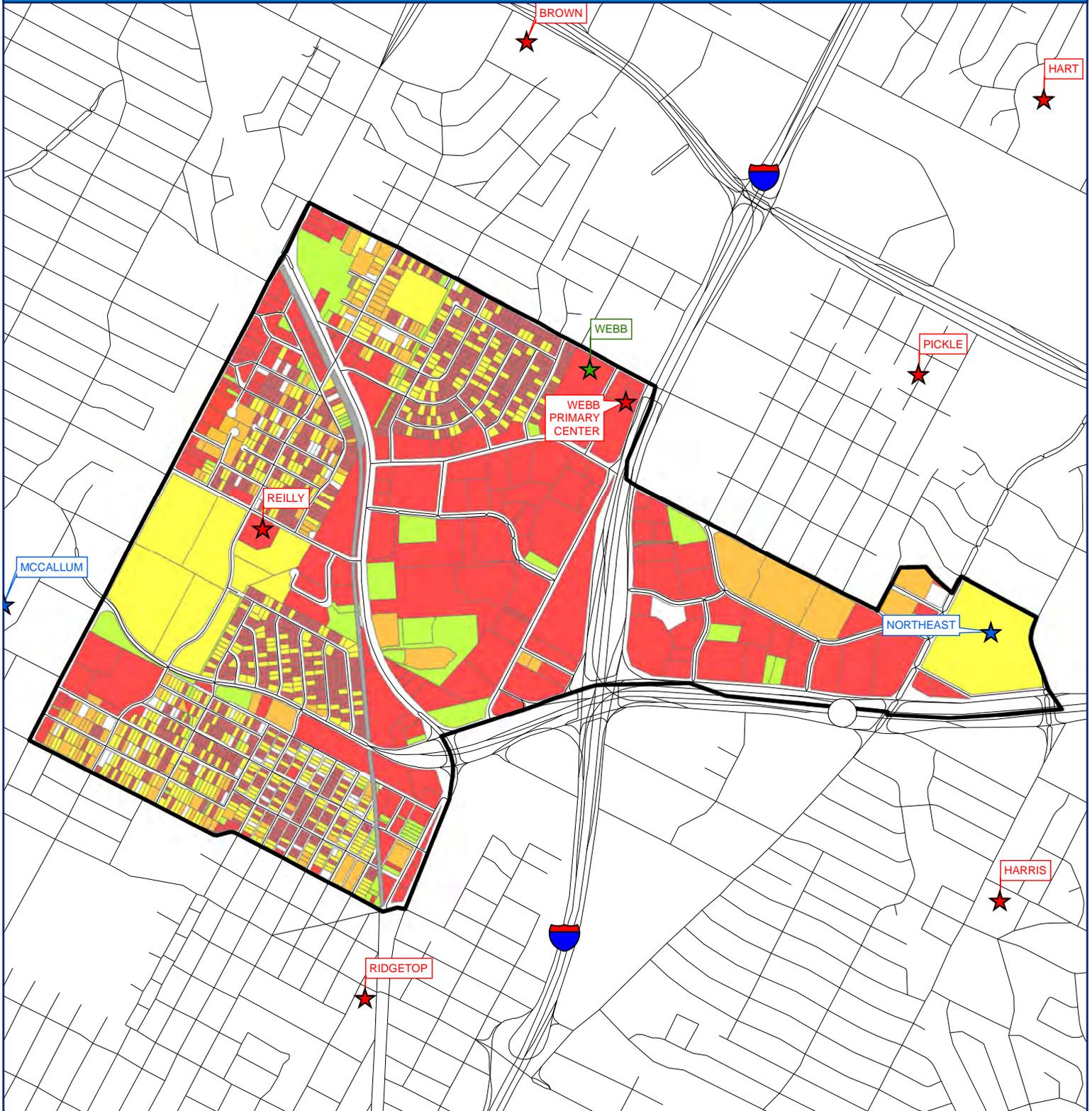
PLEASANT HILL ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	505	5	81	63	72	77	91	72	68	529		
2017/18	505	2	66	84	65	67	66	85	60	495	-34	-6.43%
2018/19	505	5	67	60	80	60	54	71	90	487	-8	-1.62%
2019/20	505	7	81	58	67	70	62	60	71	476	-11	-2.26%
2020/21	505	2	54	66	64	50	77	56	52	421	-55	-11.55%
2021/22	505	2	84	62	67	57	45	68	53	438	17	4.04%
2022/23	505	2	83	63	62	60	52	45	69	436	-2	-0.36%
2023/24	505	2	84	67	63	55	57	56	45	429	-7	-1.70%
2024/25	505	2	91	66	67	56	51	56	56	445	16	3.62%
2025/26	505	2	84	64	66	60	52	47	56	431	-13	-2.98%
2026/27	505	2	84	64	64	59	56	52	47	428	-3	-0.73%
2027/28	505	2	83	62	64	57	55	54	52	429	1	0.14%
2028/29	505	2	81	61	62	57	53	53	54	423	-6	-1.42%
2029/30	505	2	79	60	61	55	53	52	53	415	-7	-1.71%
2030/31	505	2	78	59	60	54	51	51	52	407	-8	-1.96%

PLEASANT HILL ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	505	1	90	61	60	68	80	72	70	502		
2017/18	505	1	80	72	61	52	60	73	66	465	-37	-7.37%
2018/19	505	0	71	54	73	60	43	62	76	439	-26	-5.59%
2019/20	505	1	85	58	59	62	60	51	65	441	2	0.46%
2020/21	505	0	51	66	66	47	71	56	49	406	-35	-7.94%
2021/22	505	0	86	62	69	54	39	68	50	428	22	5.42%
2022/23	505	0	85	63	64	57	46	45	66	426	-2	-0.37%
2023/24	505	0	86	67	65	52	51	56	42	419	-7	-1.74%
2024/25	505	0	93	66	69	53	45	56	53	435	16	3.70%
2025/26	505	0	86	64	68	57	46	47	53	421	-13	-3.05%
2026/27	505	0	86	64	66	56	50	52	44	418	-3	-0.75%
2027/28	505	0	85	62	66	54	49	54	49	419	1	0.15%
2028/29	505	0	83	61	64	54	47	53	51	413	-6	-1.46%
2029/30	505	0	81	60	63	52	47	52	50	405	-7	-1.75%
2030/31	505	0	80	59	62	51	45	51	49	397	-8	-2.01%

REILLY ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary
- ★ Elementary
- ★ Middle School
- ★ High School



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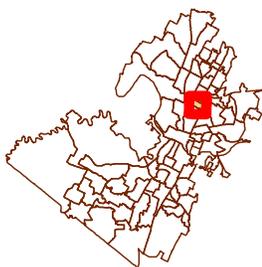
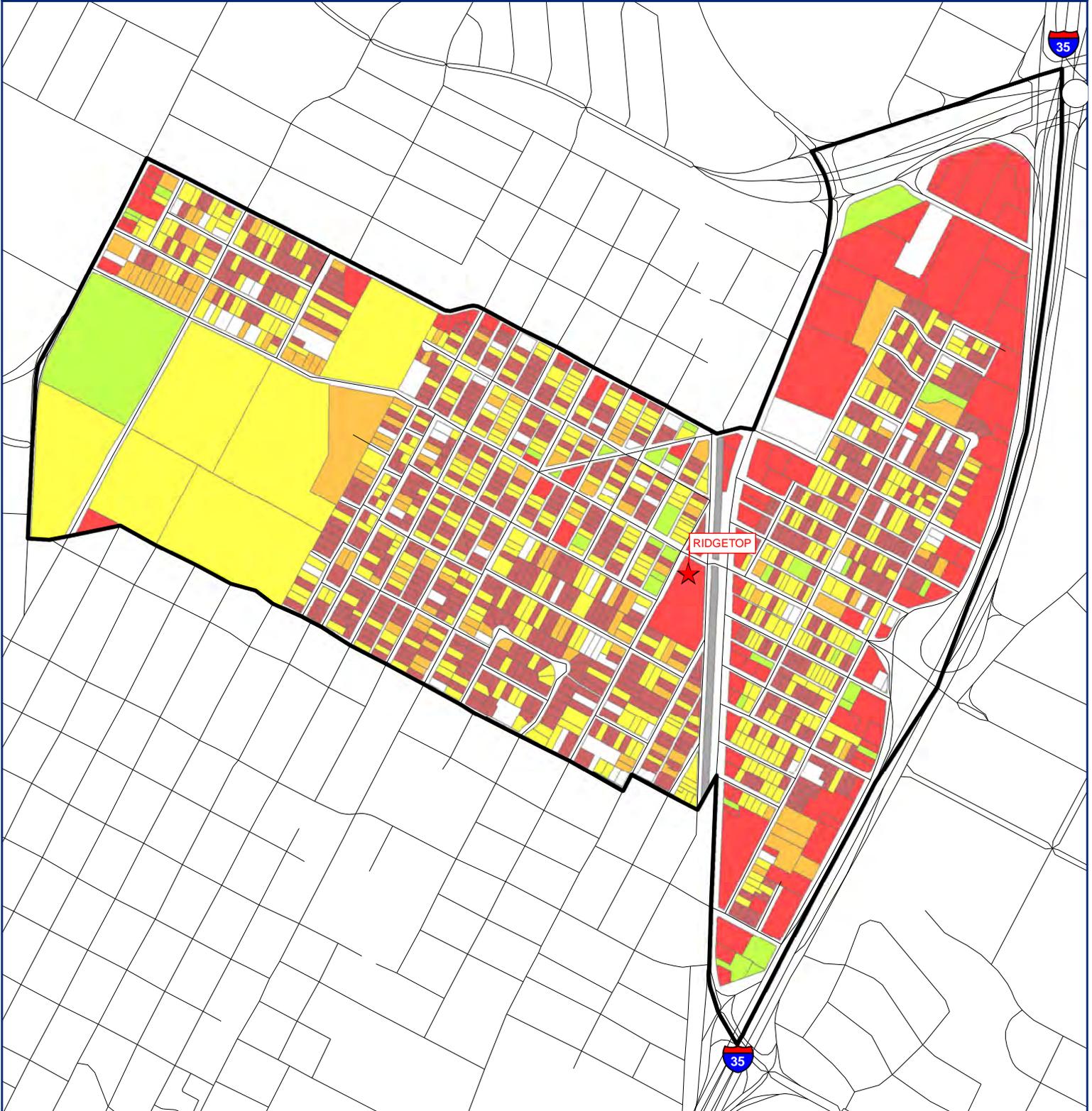
REILLY ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	318	5	32	29	36	34	29	31	40	236		
2017/18	318	2	24	33	29	31	28	31	33	211	-25	-10.59%
2018/19	318	1	14	32	33	27	31	25	27	190	-21	-9.95%
2019/20	318	0	32	39	33	34	36	32	23	229	39	20.53%
2020/21	318	0	5	26	29	21	22	22	27	152	-77	-33.62%
2021/22	318	0	31	39	38	36	23	22	21	210	58	38.18%
2022/23	318	0	28	42	38	35	31	22	20	216	6	2.95%
2023/24	318	0	25	42	42	35	30	31	21	226	10	4.52%
2024/25	318	0	30	41	41	39	30	27	29	237	11	4.71%
2025/26	318	0	27	40	40	38	34	27	25	231	-6	-2.58%
2026/27	318	0	26	40	39	37	33	32	25	232	2	0.82%
2027/28	318	0	26	38	39	36	32	30	30	231	-1	-0.64%
2028/29	318	0	25	37	37	36	31	29	28	223	-8	-3.54%
2029/30	318	0	24	36	36	34	31	28	27	216	-7	-2.96%
2030/31	318	0	24	35	35	33	29	28	26	210	-7	-3.03%

REILLY ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	318	1	68	32	30	35	35	35	32	268		
2017/18	318	1	29	42	35	27	31	36	37	238	-30	-11.19%
2018/19	318	1	24	51	36	25	25	27	28	217	-21	-8.82%
2019/20	318	4	36	63	52	31	24	23	25	258	41	18.89%
2020/21	318	0	27	52	52	47	27	23	23	251	-7	-2.71%
2021/22	318	0	43	65	61	62	28	23	17	299	48	19.14%
2022/23	318	0	40	68	61	61	36	23	16	305	6	2.07%
2023/24	318	0	37	68	65	61	35	32	17	315	10	3.20%
2024/25	318	0	42	67	64	65	35	28	25	326	11	3.38%
2025/26	318	0	39	66	63	64	39	28	21	320	-6	-1.88%
2026/27	318	0	38	66	62	63	38	33	21	321	2	0.59%
2027/28	318	0	38	64	62	62	37	31	26	320	-1	-0.46%
2028/29	318	0	37	63	60	62	36	30	24	312	-8	-2.56%
2029/30	318	0	36	62	59	60	36	29	23	305	-7	-2.12%
2030/31	318	0	36	61	58	59	34	29	22	299	-7	-2.15%

RIDGETOP ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School



0 0.05 0.1 0.2 Miles

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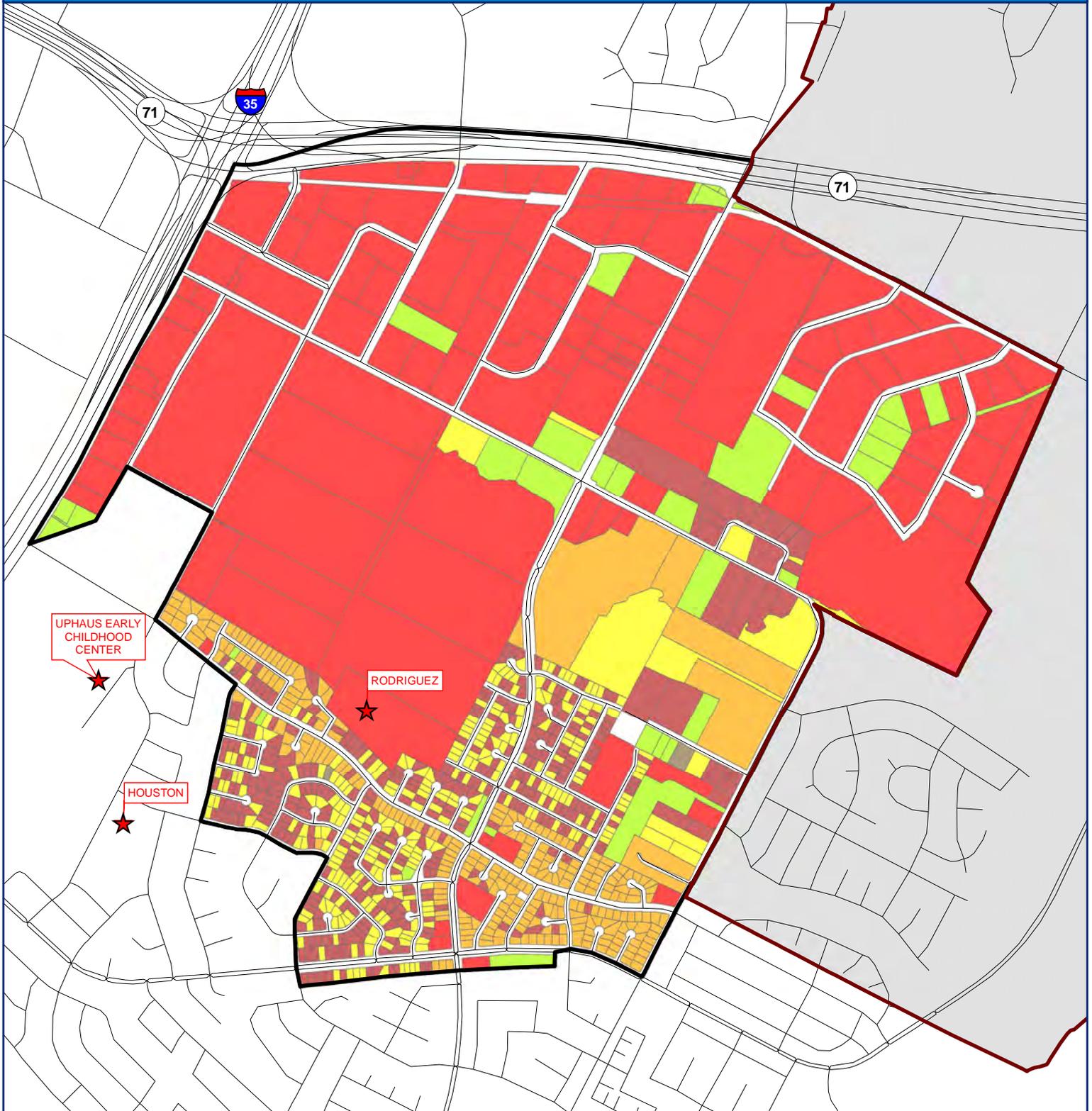
RIDGETOP ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	224	3	6	19	23	20	10	13	11	105		
2017/18	224	0	15	23	21	19	18	11	10	117	12	11.43%
2018/19	224	2	9	25	21	20	17	16	10	120	3	2.56%
2019/20	251	2	12	23	24	22	20	15	13	131	11	9.17%
2020/21	251	0	6	29	19	23	21	18	10	126	-5	-3.82%
2021/22	251	0	14	28	30	18	21	21	15	147	21	16.80%
2022/23	251	0	13	29	26	29	17	19	18	151	4	2.80%
2023/24	251	0	12	29	27	26	28	16	16	154	3	1.91%
2024/25	251	0	14	28	28	26	24	26	14	160	5	3.49%
2025/26	251	0	12	27	26	27	25	22	22	161	2	1.07%
2026/27	251	0	12	27	26	25	26	23	19	158	-3	-1.88%
2027/28	251	0	13	27	26	25	24	24	19	158	-1	-0.45%
2028/29	251	0	12	27	26	25	24	22	20	156	-1	-0.75%
2029/30	251	0	12	27	26	25	24	22	19	155	-1	-0.62%
2030/31	251	0	12	27	26	25	24	22	19	155	0	0.03%

RIDGETOP ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	224	2	32	65	65	51	44	35	37	331		
2017/18	224	0	50	75	67	57	48	39	35	371	40	12.08%
2018/19	224	1	34	64	72	66	48	53	35	373	2	0.54%
2019/20	251	0	32	62	60	60	57	43	47	361	-12	-3.22%
2020/21	251	0	24	64	53	56	55	55	41	348	-13	-3.60%
2021/22	251	0	37	63	64	51	55	58	46	374	26	7.52%
2022/23	251	0	36	64	60	62	51	56	49	378	4	1.10%
2023/24	251	0	35	64	61	59	62	53	47	381	3	0.76%
2024/25	251	0	37	63	62	59	58	63	45	387	5	1.41%
2025/26	251	0	35	62	60	60	59	59	53	388	2	0.44%
2026/27	251	0	35	62	60	58	60	60	50	385	-3	-0.78%
2027/28	251	0	36	62	60	58	58	61	50	385	-1	-0.18%
2028/29	251	0	35	62	60	58	58	59	51	383	-1	-0.31%
2029/30	251	0	35	62	60	58	58	59	50	382	-1	-0.25%
2030/31	251	0	35	62	60	58	58	59	50	382	0	0.01%

RODRIGUEZ ELEMENTARY



UPHAUS EARLY CHILDHOOD CENTER

RODRIGUEZ

HOUSTON



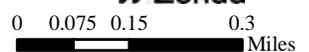
LEGEND

TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School



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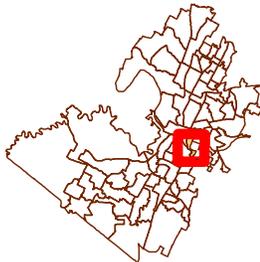
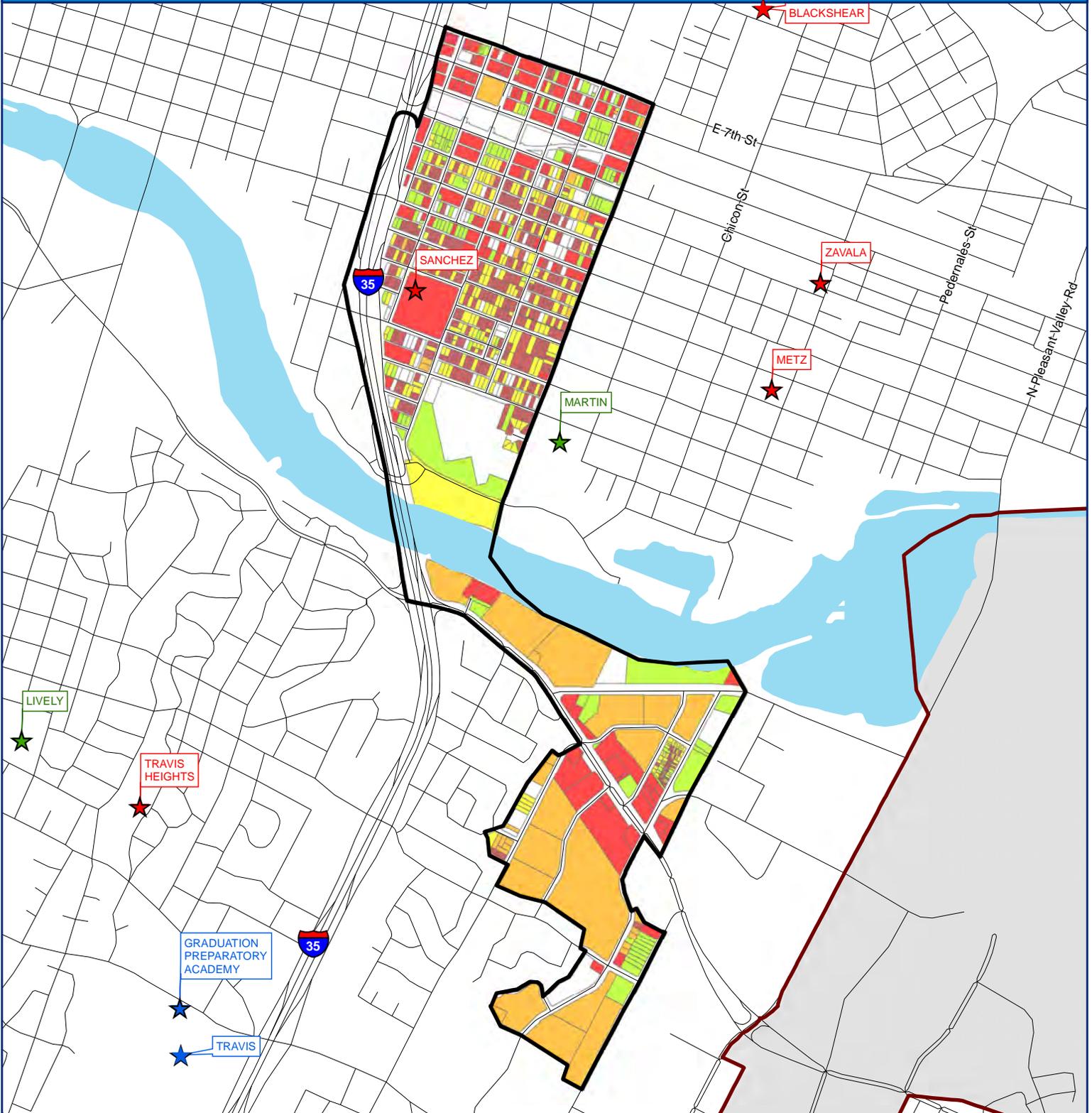
RODRIGUEZ ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	711	9	111	86	89	96	100	104	87	682		
2017/18	711	2	101	73	89	89	98	91	92	635	-47	-6.89%
2018/19	711	4	94	61	66	89	87	85	85	571	-64	-10.08%
2019/20	711	10	123	80	59	72	90	88	81	603	32	5.60%
2020/21	711	1	77	47	59	45	56	75	70	430	-173	-28.69%
2021/22	711	1	104	70	68	64	50	61	74	492	62	14.51%
2022/23	711	1	126	73	65	70	64	47	57	503	11	2.19%
2023/24	711	1	127	73	68	68	70	62	44	513	10	1.97%
2024/25	711	1	124	72	68	72	70	70	59	536	23	4.44%
2025/26	711	1	121	70	67	71	72	67	66	535	-1	-0.14%
2026/27	711	1	121	70	65	70	72	70	63	532	-3	-0.55%
2027/28	711	1	123	71	65	68	71	70	66	535	2	0.47%
2028/29	711	1	119	69	66	68	69	69	66	527	-7	-1.37%
2029/30	711	1	118	68	64	69	69	67	65	521	-7	-1.28%
2030/31	711	1	116	67	63	67	70	67	63	514	-7	-1.30%

RODRIGUEZ ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	711	0	79	64	85	87	92	101	83	591		
2017/18	711	0	50	59	71	79	80	77	87	503	-88	-14.89%
2018/19	711	0	46	48	59	72	78	70	71	444	-59	-11.73%
2019/20	711	0	81	54	53	64	73	78	68	471	27	6.08%
2020/21	711	0	62	37	46	46	51	63	62	367	-104	-22.08%
2021/22	711	0	49	60	55	65	45	49	66	389	22	6.10%
2022/23	711	0	71	63	52	71	59	35	49	400	11	2.76%
2023/24	711	0	72	63	55	69	65	50	36	410	10	2.47%
2024/25	711	0	69	62	55	73	65	58	51	433	23	5.56%
2025/26	711	0	66	60	54	72	67	55	58	432	-1	-0.18%
2026/27	711	0	66	60	52	71	67	58	55	429	-3	-0.69%
2027/28	711	0	68	61	52	69	66	58	58	432	2	0.58%
2028/29	711	0	64	59	53	69	64	57	58	424	-7	-1.69%
2029/30	711	0	63	58	51	70	64	55	57	418	-7	-1.59%
2030/31	711	0	61	57	50	68	65	55	55	411	-7	-1.62%

SANCHEZ ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School




0 0.1 0.2 0.4 Miles



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SANCHEZ ELEMENTARY - Population

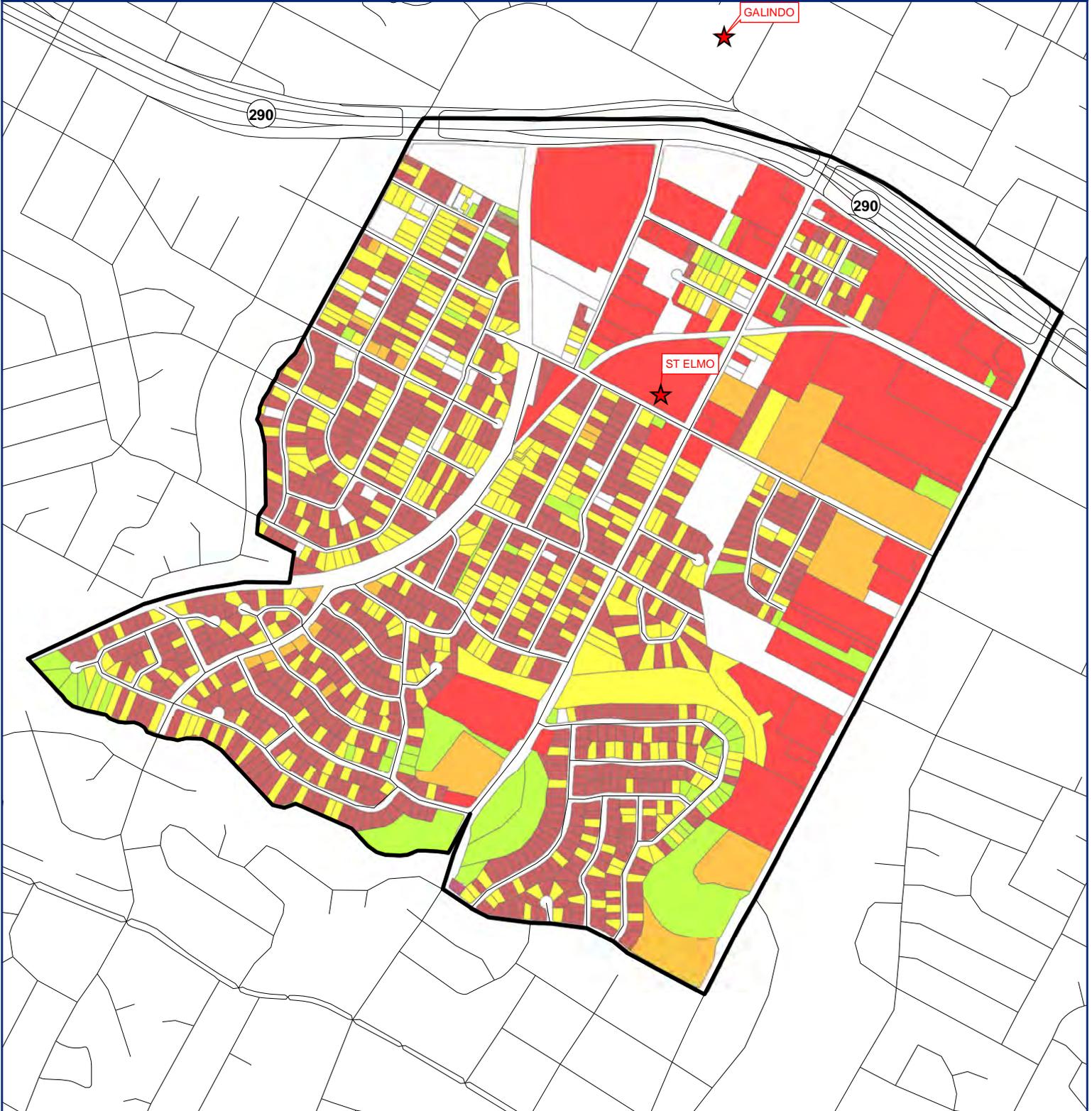
Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	524	6	63	45	40	53	44	44	61	356		
2017/18	524	1	41	41	45	31	39	37	31	266	-90	-25.28%
2018/19	524	2	26	41	45	39	28	37	36	254	-12	-4.51%
2019/20	524	2	46	36	46	39	37	22	39	267	13	5.12%
2020/21	524	0	26	46	35	42	32	24	19	224	-43	-16.10%
2021/22	580	0	58	47	50	29	36	28	22	270	46	20.65%
2022/23	580	0	50	44	49	42	26	31	27	269	-1	-0.34%
2023/24	580	0	42	40	47	41	38	22	30	260	-9	-3.36%
2024/25	580	0	52	43	42	39	36	33	21	266	5	2.08%
2025/26	580	0	51	45	45	35	35	31	32	274	8	3.15%
2026/27	580	0	51	45	47	38	31	30	30	272	-2	-0.78%
2027/28	580	0	53	46	47	39	34	26	29	274	2	0.83%
2028/29	580	0	51	45	48	39	35	29	25	272	-2	-0.67%
2029/30	580	0	53	46	47	40	35	30	28	279	6	2.29%
2030/31	580	0	48	42	48	39	36	30	29	272	-6	-2.30%

SANCHEZ ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	524	0	65	42	47	50	53	46	50	353		
2017/18	524	0	30	44	43	31	37	43	30	258	-95	-26.91%
2018/19	524	1	30	41	44	38	36	41	40	271	13	5.04%
2019/20	524	0	42	33	46	36	39	31	41	268	-3	-1.11%
2020/21	524	0	17	40	37	40	31	30	23	218	-50	-18.66%
2021/22	580	0	49	41	52	27	35	34	26	264	46	21.22%
2022/23	580	0	41	38	51	40	25	37	31	263	-1	-0.34%
2023/24	580	0	33	34	49	39	37	28	34	254	-9	-3.44%
2024/25	580	0	43	37	44	37	35	39	25	260	5	2.13%
2025/26	580	0	42	39	47	33	34	37	36	268	8	3.22%
2026/27	580	0	42	39	49	36	30	36	34	266	-2	-0.80%
2027/28	580	0	44	40	49	37	33	32	33	268	2	0.85%
2028/29	580	0	42	39	50	37	34	35	29	266	-2	-0.69%
2029/30	580	0	44	40	49	38	34	36	32	273	6	2.34%
2030/31	580	0	39	36	50	37	35	36	33	266	-6	-2.35%

Sanchez is co-located with Metz on the Metz campus 2019/20 and 2020/21. Capacity for Sanchez will change in 2021/22

ST ELMO ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School



0 0.05 0.1 0.2 Miles

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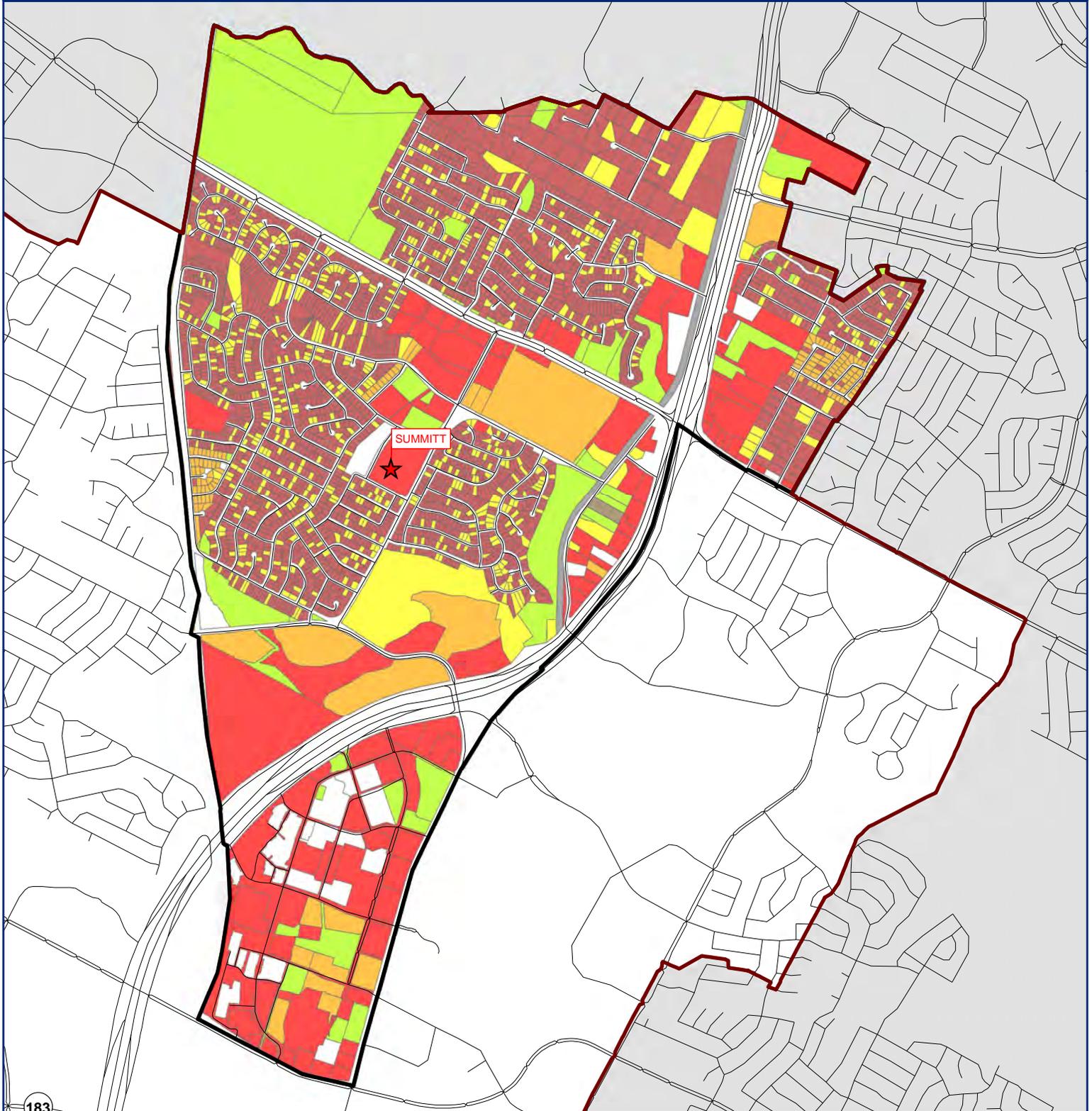
ST ELMO ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	411	2	31	46	45	48	42	48	33	295		
2017/18	411	0	51	35	43	38	41	36	41	285	-10	-3.39%
2018/19	411	0	39	41	31	42	31	40	38	262	-23	-8.07%
2019/20	411	4	51	45	36	31	40	28	40	275	13	4.96%
2020/21	411	3	26	36	38	26	29	37	25	220	-55	-20.00%
2021/22	411	3	47	43	38	36	25	27	36	255	35	16.03%
2022/23	411	3	52	47	38	37	32	23	27	259	3	1.27%
2023/24	411	3	47	45	40	37	34	29	23	258	0	-0.18%
2024/25	411	3	53	47	42	38	34	31	29	277	19	7.37%
2025/26	411	3	51	47	42	40	34	31	31	279	2	0.78%
2026/27	411	3	50	46	42	40	36	31	31	279	0	-0.06%
2027/28	411	3	52	47	41	40	36	33	31	283	4	1.35%
2028/29	411	3	50	46	42	39	36	33	33	282	-1	-0.18%
2029/30	411	3	51	47	41	40	35	33	33	283	1	0.41%
2030/31	411	3	54	49	42	39	36	32	33	288	4	1.52%

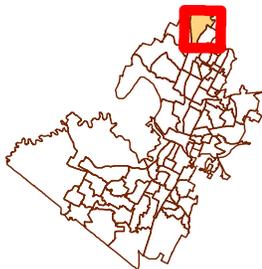
ST ELMO ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	411	0	30	44	38	51	45	45	31	284		
2017/18	411	0	51	41	46	32	48	38	41	297	13	4.58%
2018/19	411	0	42	52	38	48	29	46	44	299	2	0.67%
2019/20	411	0	74	48	55	46	51	30	48	352	53	17.73%
2020/21	411	0	49	49	46	46	42	44	29	305	-47	-13.35%
2021/22	411	0	75	56	46	56	38	34	40	345	40	13.20%
2022/23	411	0	80	60	46	57	45	30	31	349	3	0.94%
2023/24	411	0	75	58	48	57	47	36	27	348	0	-0.13%
2024/25	411	0	81	60	50	58	47	38	33	367	19	5.47%
2025/26	411	0	79	60	50	60	47	38	35	369	2	0.59%
2026/27	411	0	78	59	50	60	49	38	35	369	0	-0.05%
2027/28	411	0	80	60	49	60	49	40	35	373	4	1.02%
2028/29	411	0	78	59	50	59	49	40	37	372	-1	-0.14%
2029/30	411	0	79	60	49	60	48	40	37	373	1	0.31%
2030/31	411	0	82	62	50	59	49	39	37	378	4	1.15%

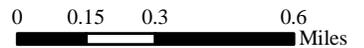
SUMMITT ELEMENTARY



183



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land		
	Elementary Boundary		
	ISD Boundary		



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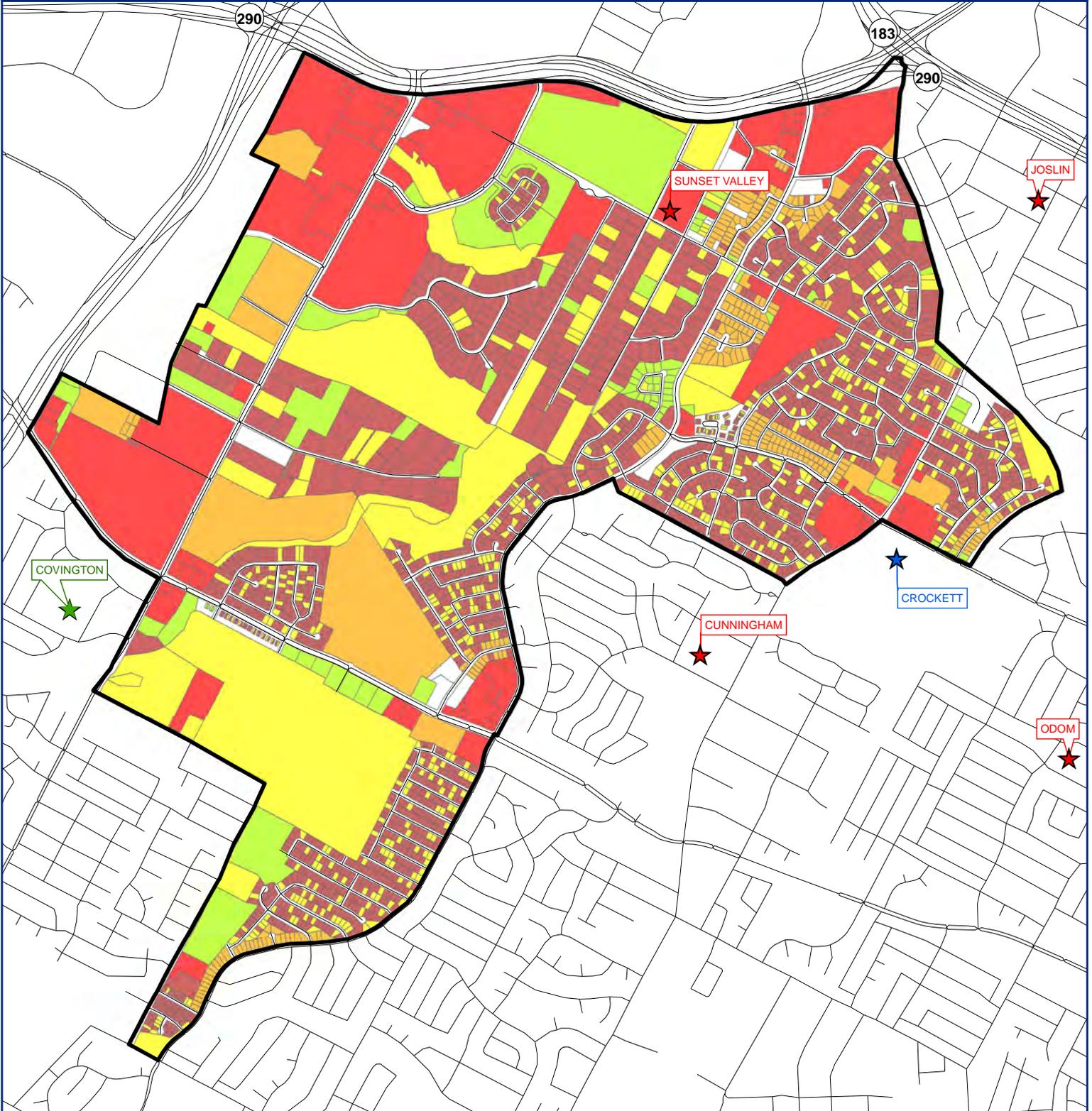
SUMMITT ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	731	12	32	102	99	97	104	82	95	623		
2017/18	731	8	50	107	108	93	98	99	82	645	22	3.53%
2018/19	731	4	39	116	103	94	92	95	98	641	-4	-0.62%
2019/20	731	4	43	105	123	111	94	95	99	674	33	5.15%
2020/21	731	3	34	67	98	103	102	82	88	577	-97	-14.39%
2021/22	731	3	37	93	84	112	117	116	93	655	78	13.51%
2022/23	731	3	52	106	92	84	113	119	118	687	32	4.83%
2023/24	731	3	51	103	107	91	84	112	121	672	-14	-2.07%
2024/25	731	3	49	102	98	109	92	85	114	652	-21	-3.05%
2025/26	731	3	52	107	94	98	110	93	87	644	-8	-1.17%
2026/27	731	3	51	104	103	94	99	111	95	660	16	2.42%
2027/28	731	3	49	101	98	104	95	100	113	663	3	0.48%
2028/29	731	3	52	106	95	99	105	96	102	658	-5	-0.81%
2029/30	731	3	48	99	101	96	100	106	98	651	-6	-0.98%
2030/31	731	3	53	109	94	102	97	101	108	667	16	2.43%

SUMMITT ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	731	10	69	138	133	117	130	114	122	833		
2017/18	731	3	76	142	144	124	118	123	114	844	11	1.32%
2018/19	731	1	62	140	136	130	122	113	121	825	-19	-2.25%
2019/20	731	2	65	130	146	136	127	128	114	848	23	2.79%
2020/21	731	3	43	100	124	130	125	116	116	757	-91	-10.73%
2021/22	731	3	51	126	110	139	140	150	121	840	83	10.96%
2022/23	731	3	66	139	118	111	136	153	146	872	32	3.76%
2023/24	731	3	65	136	133	118	107	146	149	857	-14	-1.63%
2024/25	731	3	63	135	124	136	115	119	142	837	-21	-2.40%
2025/26	731	3	66	140	120	125	133	127	115	829	-8	-0.91%
2026/27	731	3	65	137	129	121	122	145	123	845	16	1.88%
2027/28	731	3	63	134	124	131	118	134	141	848	3	0.38%
2028/29	731	3	66	139	121	126	128	130	130	843	-5	-0.63%
2029/30	731	3	62	132	127	123	123	140	126	836	-6	-0.76%
2030/31	731	3	67	142	120	129	120	135	136	852	16	1.89%

SUNSET VALLEY ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School




0 0.125 0.25 0.5 Miles



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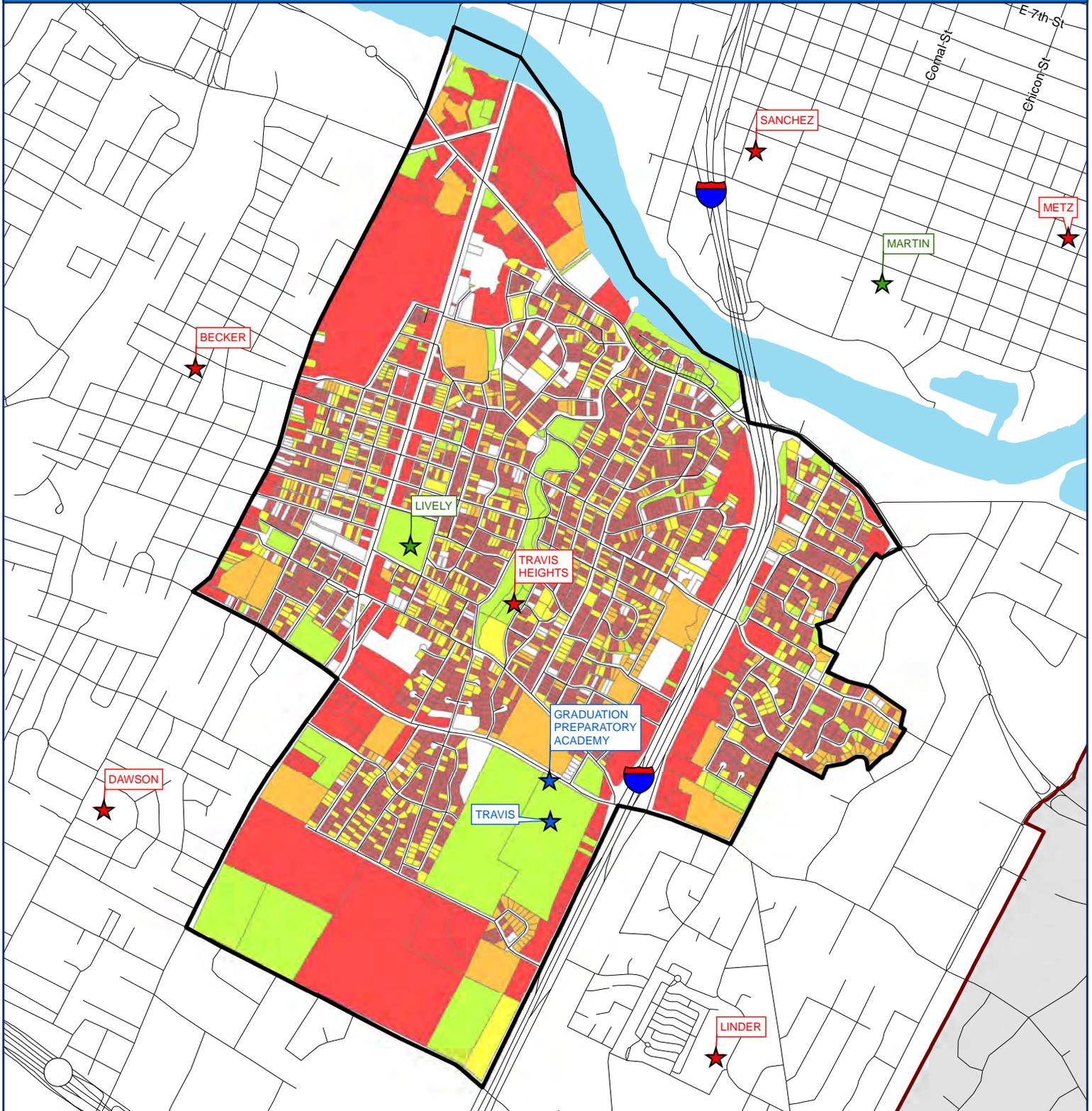
SUNSET VALLEY ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	561	3	37	50	48	62	58	46	53	357		
2017/18	561	3	44	57	51	47	61	49	44	356	-1	-0.28%
2018/19	561	1	42	55	58	46	39	57	43	341	-15	-4.21%
2019/20	561	3	52	63	59	72	64	44	64	421	80	23.46%
2020/21	561	3	32	54	60	50	65	54	40	358	-63	-14.96%
2021/22	561	3	50	63	58	61	52	63	52	402	44	12.41%
2022/23	561	3	49	60	65	61	63	53	63	417	15	3.71%
2023/24	561	3	47	59	61	72	64	65	55	426	8	2.04%
2024/25	561	3	50	60	61	65	75	64	65	443	18	4.14%
2025/26	561	3	47	57	61	66	67	76	65	442	-2	-0.40%
2026/27	561	3	44	54	58	66	69	68	77	439	-3	-0.57%
2027/28	561	3	47	57	55	62	69	70	69	432	-7	-1.61%
2028/29	561	3	47	57	58	59	64	70	71	429	-3	-0.76%
2029/30	561	3	49	59	58	62	61	65	71	428	-1	-0.31%
2030/31	561	3	51	62	60	62	64	62	66	430	3	0.59%

SUNSET VALLEY ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	561	8	56	84	82	88	68	72	75	533		
2017/18	561	5	82	91	80	81	76	59	69	543	10	1.88%
2018/19	561	2	82	112	89	76	75	69	54	559	16	2.95%
2019/20	561	7	101	90	97	84	68	69	62	578	19	3.40%
2020/21	561	7	50	88	83	76	73	52	58	487	-91	-15.74%
2021/22	561	7	83	97	81	87	60	61	70	546	59	12.21%
2022/23	561	7	82	94	88	87	71	51	81	561	15	2.73%
2023/24	561	7	80	93	84	98	72	63	73	570	8	1.51%
2024/25	561	7	83	94	84	91	83	62	83	587	18	3.10%
2025/26	561	7	80	91	84	92	75	74	83	586	-2	-0.30%
2026/27	561	7	77	88	81	92	77	66	95	583	-3	-0.43%
2027/28	561	7	80	91	78	88	77	68	87	576	-7	-1.21%
2028/29	561	7	80	91	81	85	72	68	89	573	-3	-0.57%
2029/30	561	7	82	93	81	88	69	63	89	572	-1	-0.23%
2030/31	561	7	84	96	83	88	72	60	84	574	3	0.44%

TRAVIS HEIGHTS ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary
- ★ Elementary
- ★ Middle School
- ★ High School



0 0.125 0.25 0.5 Miles

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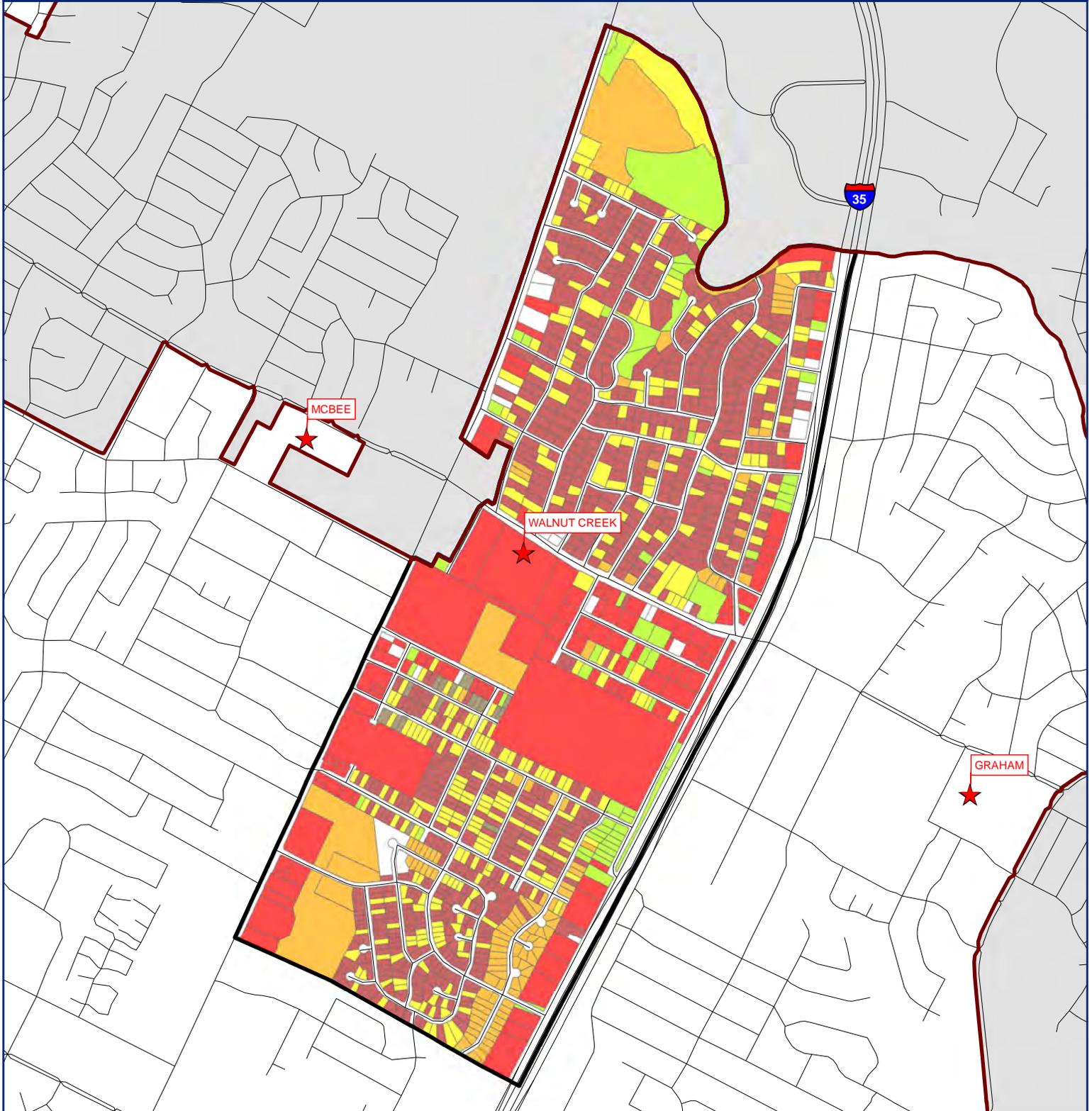
TRAVIS HEIGHTS ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	524	9	55	75	72	67	72	78	62	490		
2017/18	524	5	60	68	84	70	63	70	71	491	1	0.20%
2018/19	524	4	75	73	70	71	71	63	70	497	6	1.22%
2019/20	524	2	70	78	69	66	64	62	59	470	-27	-5.43%
2020/21	524	1	63	69	85	58	65	63	58	462	-8	-1.70%
2021/22	524	1	64	73	71	68	67	67	65	476	14	2.93%
2022/23	524	1	71	72	72	66	65	64	65	476	1	0.20%
2023/24	524	1	76	76	69	66	62	59	60	469	-8	-1.65%
2024/25	524	1	77	78	75	61	67	60	58	477	9	1.87%
2025/26	524	1	76	77	76	68	59	64	58	479	2	0.44%
2026/27	524	1	76	77	75	68	66	56	62	481	2	0.42%
2027/28	524	1	77	78	76	67	67	63	55	484	3	0.61%
2028/29	524	1	77	78	76	68	66	64	61	491	7	1.45%
2029/30	524	1	76	77	76	68	67	63	62	490	-1	-0.20%
2030/31	524	1	77	78	75	68	67	64	61	491	1	0.20%

TRAVIS HEIGHTS ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	524	7	54	83	84	79	80	86	75	548		
2017/18	524	1	52	71	83	73	77	78	83	518	-30	-5.47%
2018/19	524	4	52	78	70	77	70	73	78	502	-16	-3.09%
2019/20	524	1	72	77	77	72	74	65	68	506	4	0.80%
2020/21	524	0	60	75	80	78	77	73	61	504	-2	-0.40%
2021/22	524	0	66	79	66	88	79	77	68	523	19	3.68%
2022/23	524	0	73	78	67	86	77	74	68	523	1	0.18%
2023/24	524	0	78	82	64	86	74	69	63	516	-8	-1.51%
2024/25	524	0	79	84	70	81	79	70	61	524	9	1.70%
2025/26	524	0	78	83	71	88	71	74	61	526	2	0.40%
2026/27	524	0	78	83	70	88	78	66	65	528	2	0.38%
2027/28	524	0	79	84	71	87	79	73	58	531	3	0.56%
2028/29	524	0	79	84	71	88	78	74	64	538	7	1.32%
2029/30	524	0	78	83	71	88	79	73	65	537	-1	-0.19%
2030/31	524	0	79	84	70	88	79	74	64	538	1	0.18%

WALNUT CREEK ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School



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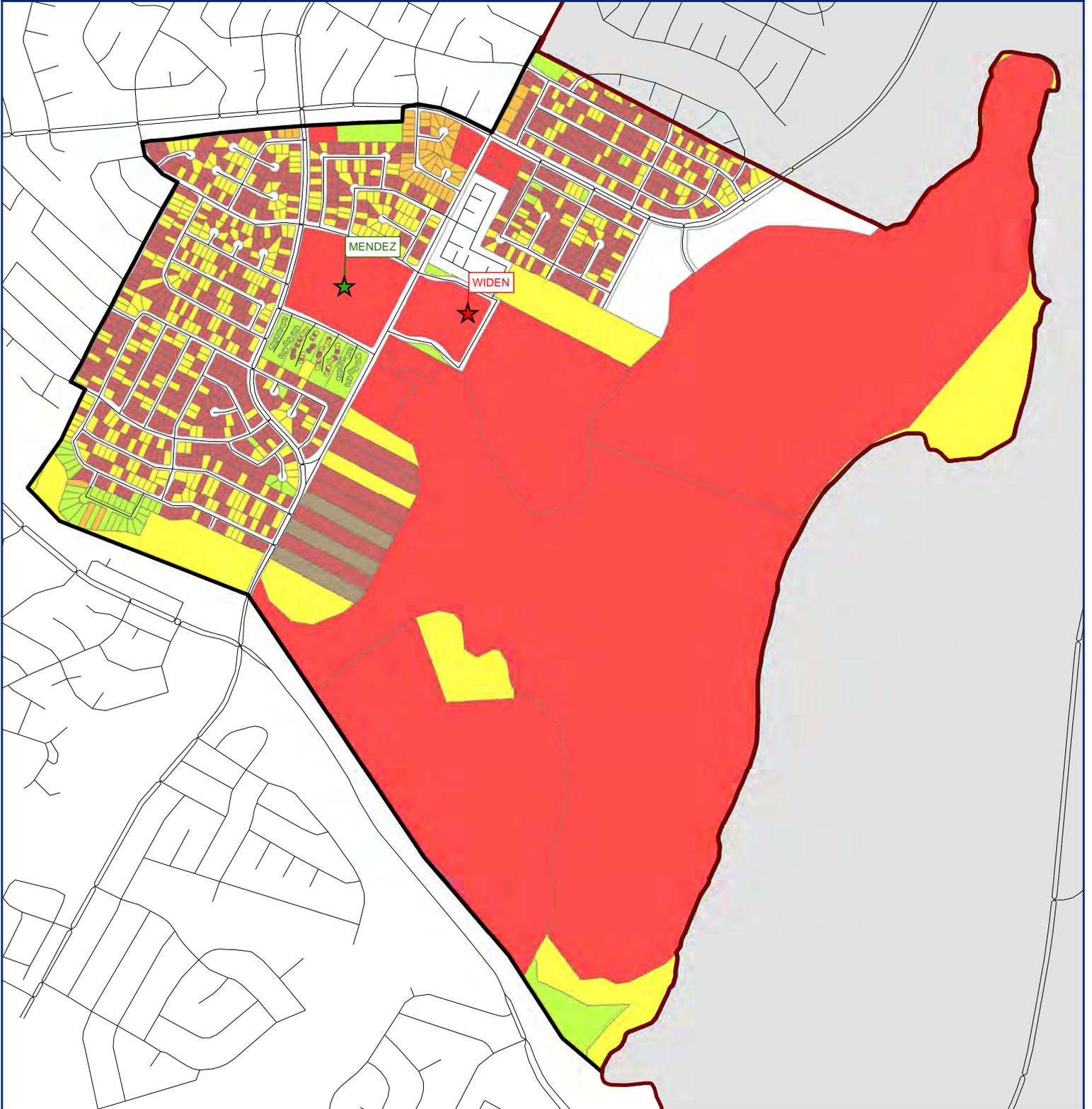
WALNUT CREEK ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	655	11	89	104	96	93	79	102	78	652		
2017/18	655	6	116	101	87	100	87	83	86	666	14	2.15%
2018/19	655	7	114	84	83	95	89	89	81	642	-24	-3.60%
2019/20	655	8	131	95	91	76	90	85	76	652	10	1.56%
2020/21	655	7	96	89	86	88	73	85	77	601	-51	-7.82%
2021/22	655	7	115	95	85	86	80	74	75	617	16	2.69%
2022/23	655	7	125	92	93	85	79	80	67	628	11	1.76%
2023/24	655	7	124	95	87	90	79	78	71	631	3	0.49%
2024/25	655	7	127	94	91	86	83	79	70	637	5	0.87%
2025/26	655	7	123	92	90	90	79	82	71	634	-3	-0.40%
2026/27	655	7	124	93	88	88	83	78	73	634	0	-0.05%
2027/28	655	7	126	94	89	87	81	83	70	637	3	0.48%
2028/29	655	7	126	94	90	88	80	80	74	639	2	0.27%
2029/30	655	7	120	90	90	89	81	79	72	628	-10	-1.63%
2030/31	655	7	118	88	86	89	82	80	71	621	-8	-1.20%

WALNUT CREEK ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	655	5	78	98	94	84	74	97	75	605		
2017/18	655	4	121	90	89	94	78	79	87	642	37	6.12%
2018/19	655	7	119	84	84	100	92	90	79	655	13	2.02%
2019/20	655	6	137	94	90	78	92	91	80	668	13	1.98%
2020/21	655	8	106	91	90	84	78	92	82	631	-37	-5.54%
2021/22	655	8	115	97	89	82	85	81	80	637	6	0.98%
2022/23	655	8	125	94	97	81	84	87	72	648	11	1.71%
2023/24	655	8	124	97	91	86	84	85	76	651	3	0.48%
2024/25	655	8	127	96	95	82	88	86	75	657	5	0.84%
2025/26	655	8	123	94	94	86	84	89	76	654	-3	-0.39%
2026/27	655	8	124	95	92	84	88	85	78	654	0	-0.05%
2027/28	655	8	126	96	93	83	86	90	75	657	3	0.47%
2028/29	655	8	126	96	94	84	85	87	79	659	2	0.26%
2029/30	655	8	120	92	94	85	86	86	77	648	-10	-1.58%
2030/31	655	8	118	90	90	85	87	87	76	641	-8	-1.16%

WIDEN ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land	Elementary Boundary	
	ISD Boundary		




Zonda

0 0.075 0.15 0.3

Miles

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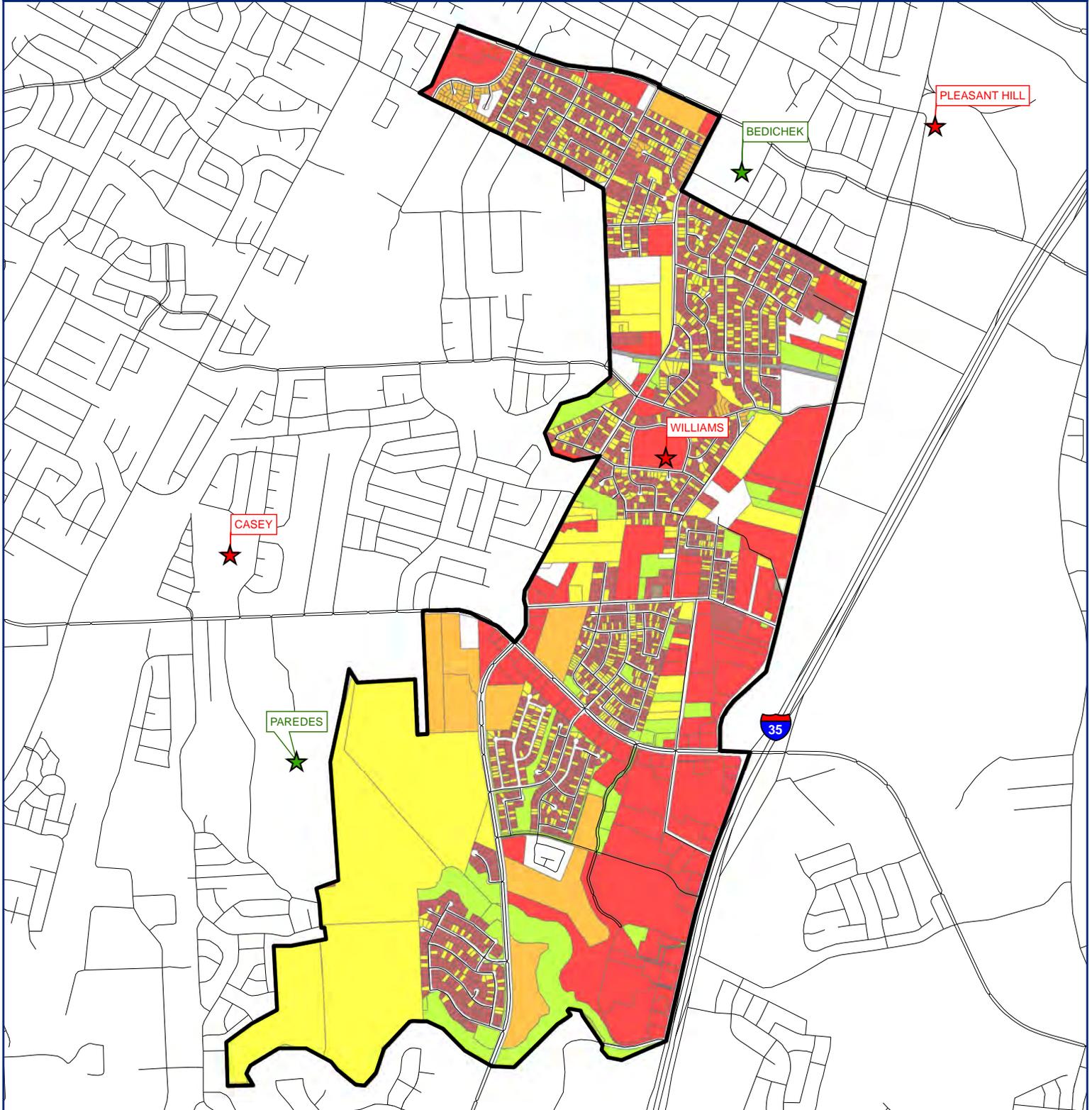
WIDEN ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	655	1	99	66	85	78	94	84	61	568		
2017/18	655	7	79	75	66	73	69	81	79	529	-39	-6.87%
2018/19	655	4	82	61	50	66	61	62	71	457	-72	-13.61%
2019/20	655	4	93	60	63	41	69	66	58	454	-3	-0.66%
2020/21	655	0	49	55	53	51	38	58	57	361	-93	-20.48%
2021/22	655	0	87	58	54	53	51	39	58	400	39	10.86%
2022/23	655	0	85	58	58	54	53	52	40	400	0	-0.08%
2023/24	655	0	77	56	57	58	55	54	53	410	11	2.64%
2024/25	655	0	86	57	55	57	59	56	55	425	15	3.66%
2025/26	655	0	83	57	56	55	57	59	57	424	-2	-0.37%
2026/27	655	0	83	57	56	56	56	58	60	426	2	0.43%
2027/28	655	0	84	57	56	56	57	57	59	426	0	0.07%
2028/29	655	0	83	57	56	56	57	58	58	425	-1	-0.19%
2029/30	655	0	83	57	56	56	57	58	59	426	1	0.26%
2030/31	655	0	84	57	56	56	57	58	59	427	0	0.05%

WIDEN ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	655	6	103	75	83	71	81	87	52	558		
2017/18	655	9	86	70	70	73	64	70	80	522	-36	-6.45%
2018/19	655	10	90	56	52	60	59	60	60	447	-75	-14.37%
2019/20	655	10	94	61	59	44	62	62	56	448	1	0.22%
2020/21	655	0	53	59	55	47	39	51	52	356	-92	-20.54%
2021/22	655	0	96	62	56	49	52	32	53	400	44	12.42%
2022/23	655	0	94	62	60	50	54	45	35	400	0	-0.08%
2023/24	655	0	86	60	59	54	56	47	48	410	11	2.64%
2024/25	655	0	95	61	57	53	60	49	50	425	15	3.66%
2025/26	655	0	92	61	58	51	58	52	52	424	-2	-0.37%
2026/27	655	0	92	61	58	52	57	51	55	426	2	0.43%
2027/28	655	0	93	61	58	52	58	50	54	426	0	0.07%
2028/29	655	0	92	61	58	52	58	51	53	425	-1	-0.19%
2029/30	655	0	92	61	58	52	58	51	54	426	1	0.26%
2030/31	655	0	93	61	58	52	58	51	54	427	0	0.05%

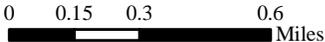
WILLIAMS ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
 Single Family	 Institution	 Elementary	
 Multi Family	 Industrial	 Middle School	
 Mobile Home	 Infrastructure	 Elementary Boundary	
 Commercial	 Vacant Land	 ISD Boundary	
		 High School	




0 0.15 0.3 0.6 Miles



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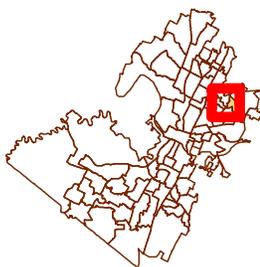
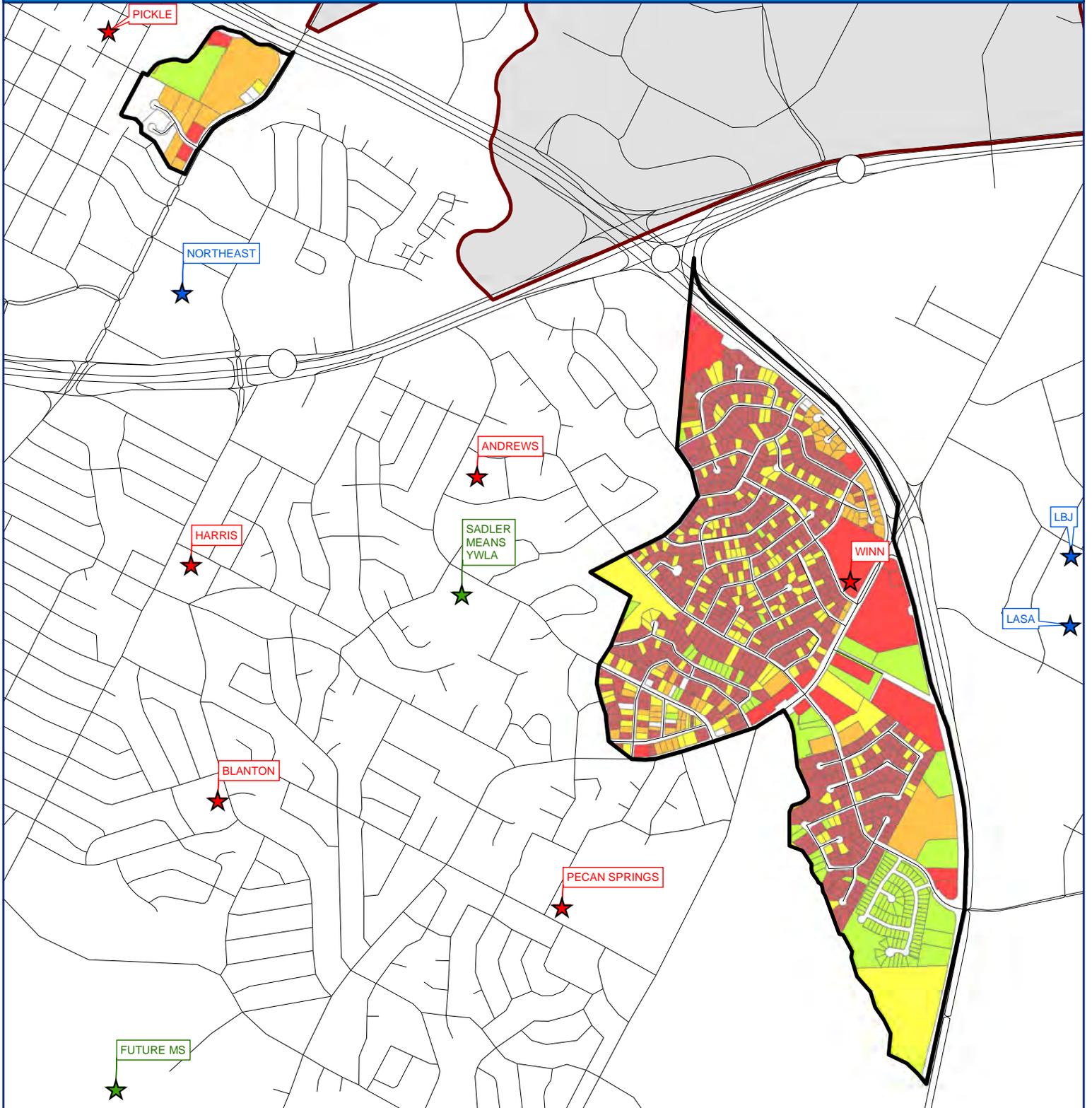
WILLIAMS ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	561	4	55	56	74	68	86	84	75	502		
2017/18	561	4	79	62	73	71	65	86	85	525	23	4.58%
2018/19	561	6	77	70	60	67	65	64	82	491	-34	-6.48%
2019/20	561	6	83	67	66	59	62	65	59	467	-24	-4.89%
2020/21	561	4	45	77	68	60	54	63	62	433	-34	-7.28%
2021/22	561	4	91	76	86	67	55	54	60	493	60	13.93%
2022/23	561	4	82	73	74	83	61	55	51	483	-10	-2.10%
2023/24	561	4	75	72	71	71	77	61	52	483	0	0.02%
2024/25	561	4	85	72	73	69	66	77	58	504	21	4.26%
2025/26	561	4	79	71	71	71	64	66	73	499	-5	-0.91%
2026/27	561	4	78	70	70	69	66	64	63	484	-15	-3.07%
2027/28	561	4	80	71	70	68	64	66	61	484	1	0.15%
2028/29	561	4	79	71	70	68	63	64	63	482	-2	-0.41%
2029/30	561	4	80	71	70	68	63	63	61	480	-3	-0.59%
2030/31	561	4	80	71	70	68	63	63	60	479	-1	-0.16%

WILLIAMSN ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	636	6	40	55	68	66	77	75	71	458		
2017/18	636	6	67	56	62	67	56	79	73	466	8	1.75%
2018/19	636	6	85	67	61	57	64	56	77	473	7	1.50%
2019/20	636	8	71	64	59	57	52	60	50	421	-52	-10.99%
2020/21	561	6	44	72	72	52	53	53	63	415	-6	-1.43%
2021/22	561	6	95	71	90	59	54	44	61	480	65	15.74%
2022/23	561	6	86	68	78	75	60	45	52	470	-10	-2.16%
2023/24	561	6	79	67	75	63	76	51	53	470	0	0.03%
2024/25	561	6	89	67	77	61	65	67	59	491	21	4.38%
2025/26	561	6	83	66	75	63	63	56	74	486	-5	-0.94%
2026/27	561	6	82	65	74	61	65	54	64	471	-15	-3.15%
2027/28	561	6	84	66	74	60	63	56	62	471	1	0.15%
2028/29	561	6	83	66	74	60	62	54	64	469	-2	-0.43%
2029/30	561	6	84	66	74	60	62	53	62	467	-3	-0.61%
2030/31	561	6	84	66	74	60	62	53	61	466	-1	-0.16%

WINN ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

0 0.1 0.2 0.4 Miles

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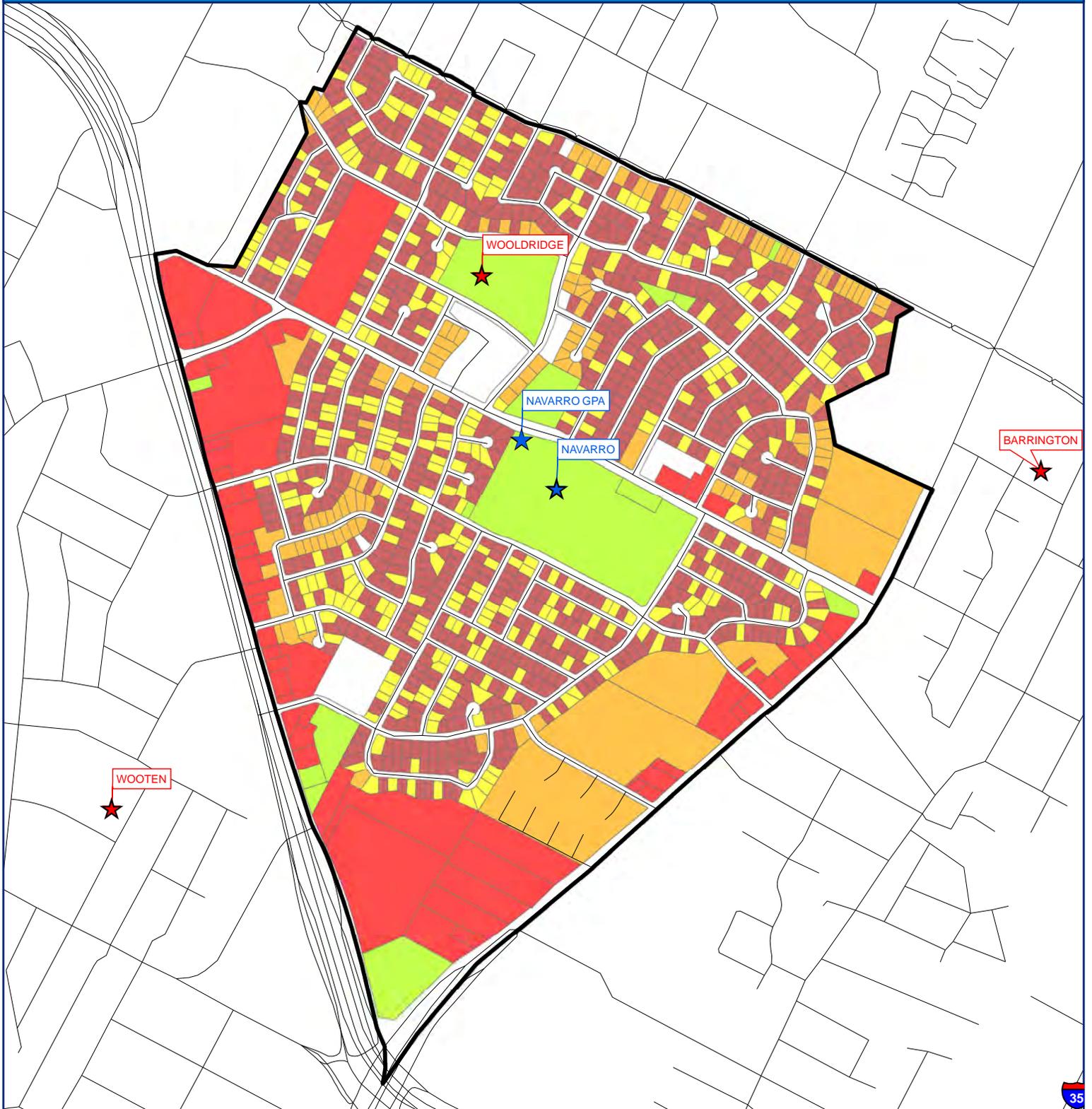
WINN ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	524	4	48	48	40	53	47	26	46	312		
2017/18	524	1	46	38	43	37	43	39	23	270	-42	-13.46%
2018/19	524	5	46	25	37	35	30	38	27	243	-27	-10.00%
2019/20	524	3	52	48	25	42	39	27	32	268	25	10.29%
2020/21	524	1	25	33	29	24	33	33	25	203	-65	-24.25%
2021/22	524	1	43	41	33	28	22	31	30	229	26	12.85%
2022/23	524	1	48	45	39	32	26	20	27	238	9	4.00%
2023/24	524	1	46	45	43	40	32	24	17	248	10	4.28%
2024/25	524	1	48	44	42	42	38	30	21	266	18	7.20%
2025/26	524	1	45	42	41	40	40	35	26	270	4	1.31%
2026/27	524	1	47	44	40	40	39	37	30	278	8	2.99%
2027/28	524	1	47	44	41	39	38	36	32	278	0	0.18%
2028/29	524	1	46	43	41	39	37	35	31	273	-5	-1.93%
2029/30	524	1	46	43	40	40	37	34	30	271	-2	-0.72%
2030/31	524	1	46	43	40	39	38	34	30	271	0	0.03%

WINN ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	524	4	36	40	28	42	33	24	34	241		
2017/18	524	7	58	40	34	31	35	30	24	259	18	7.47%
2018/19	524	7	79	31	29	26	23	31	17	243	-16	-6.18%
2019/20	524	5	85	52	27	36	27	21	28	281	38	15.64%
2020/21	524	3	41	49	34	28	31	24	23	233	-48	-17.08%
2021/22	524	3	64	57	38	32	20	22	28	264	31	13.34%
2022/23	524	3	69	61	44	36	24	11	25	273	9	3.47%
2023/24	524	3	67	61	48	44	30	15	15	283	10	3.74%
2024/25	524	3	69	60	47	46	36	21	19	301	18	6.31%
2025/26	524	3	66	58	46	44	38	26	24	305	4	1.16%
2026/27	524	3	68	60	45	44	37	28	28	313	8	2.65%
2027/28	524	3	68	60	46	43	36	27	30	313	0	0.16%
2028/29	524	3	67	59	46	43	35	26	29	308	-5	-1.72%
2029/30	524	3	67	59	45	44	35	25	28	306	-2	-0.64%
2030/31	524	3	67	59	45	43	36	25	28	306	0	0.02%

WOOLDRIDGE ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School

0 0.05 0.1 0.2 Miles

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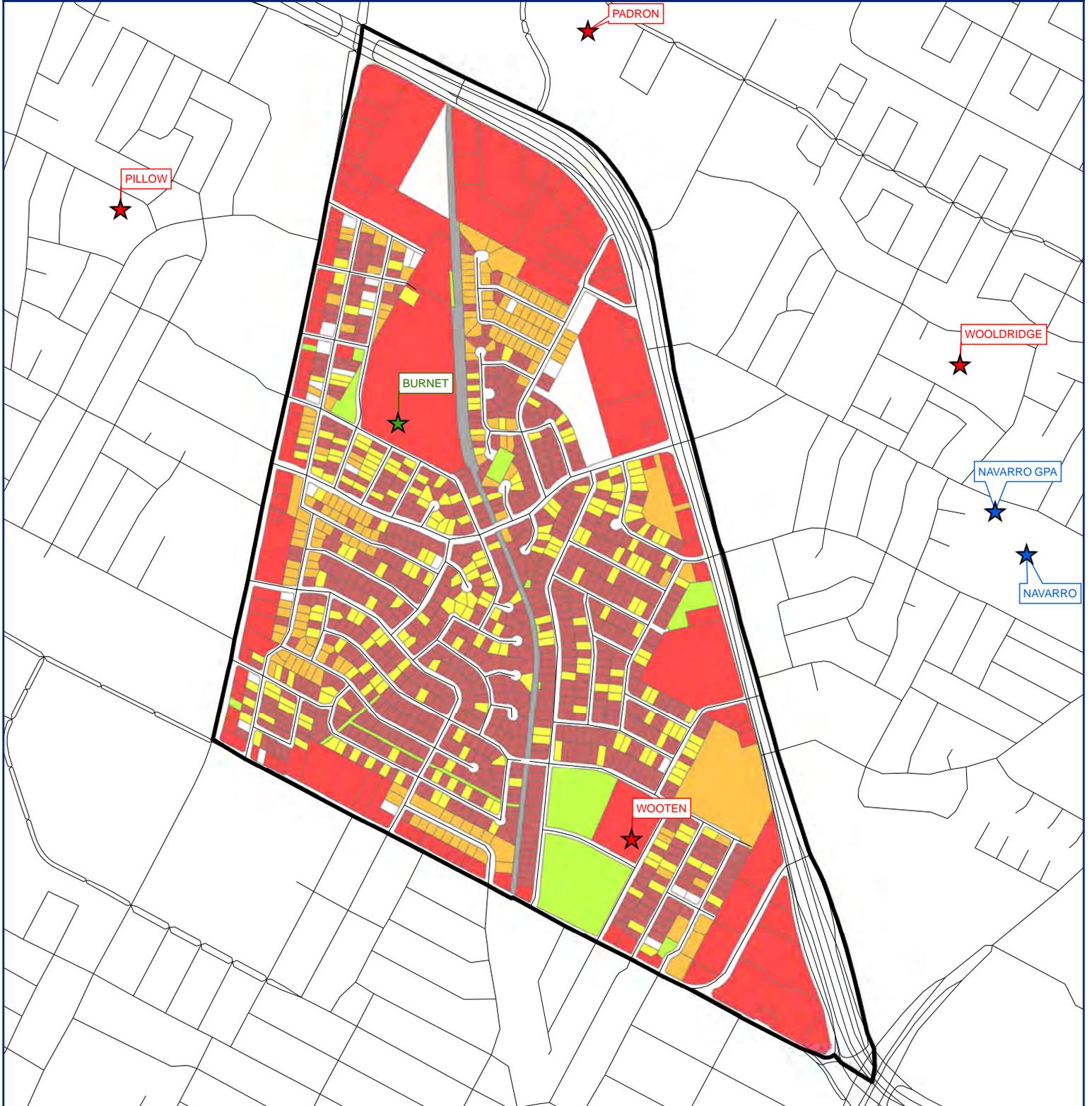
WOOLDRIDGE ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	655	4	98	107	111	99	123	102	109	753		
2017/18	655	3	87	93	105	103	90	107	94	682	-71	-9.43%
2018/19	655	5	60	100	80	83	83	91	94	596	-86	-12.61%
2019/20	655	5	84	74	103	69	89	95	91	610	14	2.35%
2020/21	655	4	52	75	75	98	71	73	82	530	-80	-13.11%
2021/22	655	4	80	73	75	77	101	73	72	555	25	4.79%
2022/23	655	4	80	74	73	65	77	107	72	552	-3	-0.53%
2023/24	655	4	78	75	73	70	64	82	103	549	-3	-0.55%
2024/25	655	4	86	76	75	70	70	67	80	528	-22	-3.96%
2025/26	655	4	84	77	75	70	70	74	65	519	-9	-1.71%
2026/27	655	4	85	78	76	71	70	74	72	530	11	2.13%
2027/28	655	4	87	79	77	72	71	74	72	536	6	1.16%
2028/29	655	4	87	80	78	72	72	75	72	540	4	0.82%
2029/30	655	4	88	81	79	74	72	76	73	547	7	1.33%
2030/31	655	4	90	82	80	74	74	76	74	554	6	1.14%

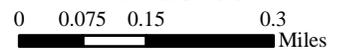
WOOLDRIDGE ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	655	1	0	93	107	88	121	98	104	612		
2017/18	655	0	0	73	86	98	80	107	88	532	-80	-13.07%
2018/19	655	6	49	84	68	69	78	81	93	528	-4	-0.75%
2019/20	655	3	55	70	94	66	77	93	82	540	12	2.27%
2020/21	655	3	41	59	71	88	68	63	79	472	-68	-12.59%
2021/22	655	3	54	57	71	67	98	63	69	482	10	2.20%
2022/23	655	3	54	58	69	55	74	97	69	479	-3	-0.61%
2023/24	655	3	52	59	69	60	61	72	100	476	-3	-0.63%
2024/25	655	3	60	60	71	60	67	57	77	455	-22	-4.56%
2025/26	655	3	58	61	71	60	67	64	62	446	-9	-1.98%
2026/27	655	3	59	62	72	61	67	64	69	457	11	2.48%
2027/28	655	3	61	63	73	62	68	64	69	463	6	1.35%
2028/29	655	3	61	64	74	62	69	65	69	467	4	0.95%
2029/30	655	3	62	65	75	64	69	66	70	474	7	1.54%
2030/31	655	3	64	66	76	64	71	66	71	481	6	1.32%

WOOTEN ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
	Single Family		Institution
	Multi Family		Industrial
	Mobile Home		Infrastructure
	Commercial		Vacant Land
			Elementary Boundary
			ISD Boundary
			Elementary
			Middle School
			High School



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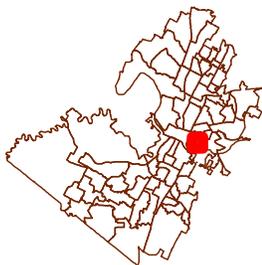
WOOTEN ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	468	5	82	95	78	109	95	83	86	633		
2017/18	468	2	64	78	93	59	102	76	80	554	-79	-12.48%
2018/19	468	4	60	54	77	76	45	88	66	470	-84	-15.16%
2019/20	468	3	92	67	56	71	69	45	83	486	16	3.40%
2020/21	468	1	50	57	51	54	63	53	38	367	-119	-24.49%
2021/22	468	1	89	67	60	52	55	64	54	442	75	20.50%
2022/23	468	1	84	63	66	61	53	57	66	451	8	1.91%
2023/24	468	1	82	65	62	65	61	53	56	445	-5	-1.17%
2024/25	468	1	86	65	63	63	66	62	54	460	14	3.23%
2025/26	468	1	79	65	63	63	64	67	63	465	6	1.21%
2026/27	468	1	84	66	64	63	63	64	67	472	6	1.38%
2027/28	468	1	84	66	64	64	64	64	65	472	0	0.01%
2028/29	468	1	83	66	64	64	65	65	64	472	0	-0.02%
2029/30	468	1	83	66	64	64	65	66	65	474	3	0.58%
2030/31	468	1	83	66	64	64	65	66	67	476	2	0.40%

WOOTEN ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	468	5	67	90	76	92	87	71	80	568		
2017/18	468	7	57	69	87	54	96	67	66	503	-65	-11.44%
2018/19	468	3	57	57	75	70	50	81	62	455	-48	-9.54%
2019/20	468	3	90	63	57	63	60	48	76	460	5	1.10%
2020/21	468	3	66	59	49	52	63	52	40	384	-76	-16.52%
2021/22	468	3	60	69	58	50	55	63	56	414	30	7.88%
2022/23	468	3	55	65	64	59	53	56	68	423	8	2.04%
2023/24	468	3	53	67	60	63	61	52	58	417	-5	-1.25%
2024/25	468	3	57	67	61	61	66	61	56	432	14	3.45%
2025/26	468	3	50	67	61	61	64	66	65	437	6	1.29%
2026/27	468	3	55	68	62	61	63	63	69	444	6	1.47%
2027/28	468	3	55	68	62	62	64	63	67	444	0	0.01%
2028/29	468	3	54	68	62	62	65	64	66	444	0	-0.02%
2029/30	468	3	54	68	62	62	65	65	67	446	3	0.61%
2030/31	468	3	54	68	62	62	65	65	69	448	2	0.42%

ZAVALA ELEMENTARY



TCAD LAND USE PARCELS

- Single Family
- Multi Family
- Mobile Home
- Commercial

LEGEND

- Institution
- Industrial
- Infrastructure
- Vacant Land
- Elementary Boundary
- ISD Boundary

- ★ Elementary
- ★ Middle School
- ★ High School



0 0.045 0.09 0.18 Miles

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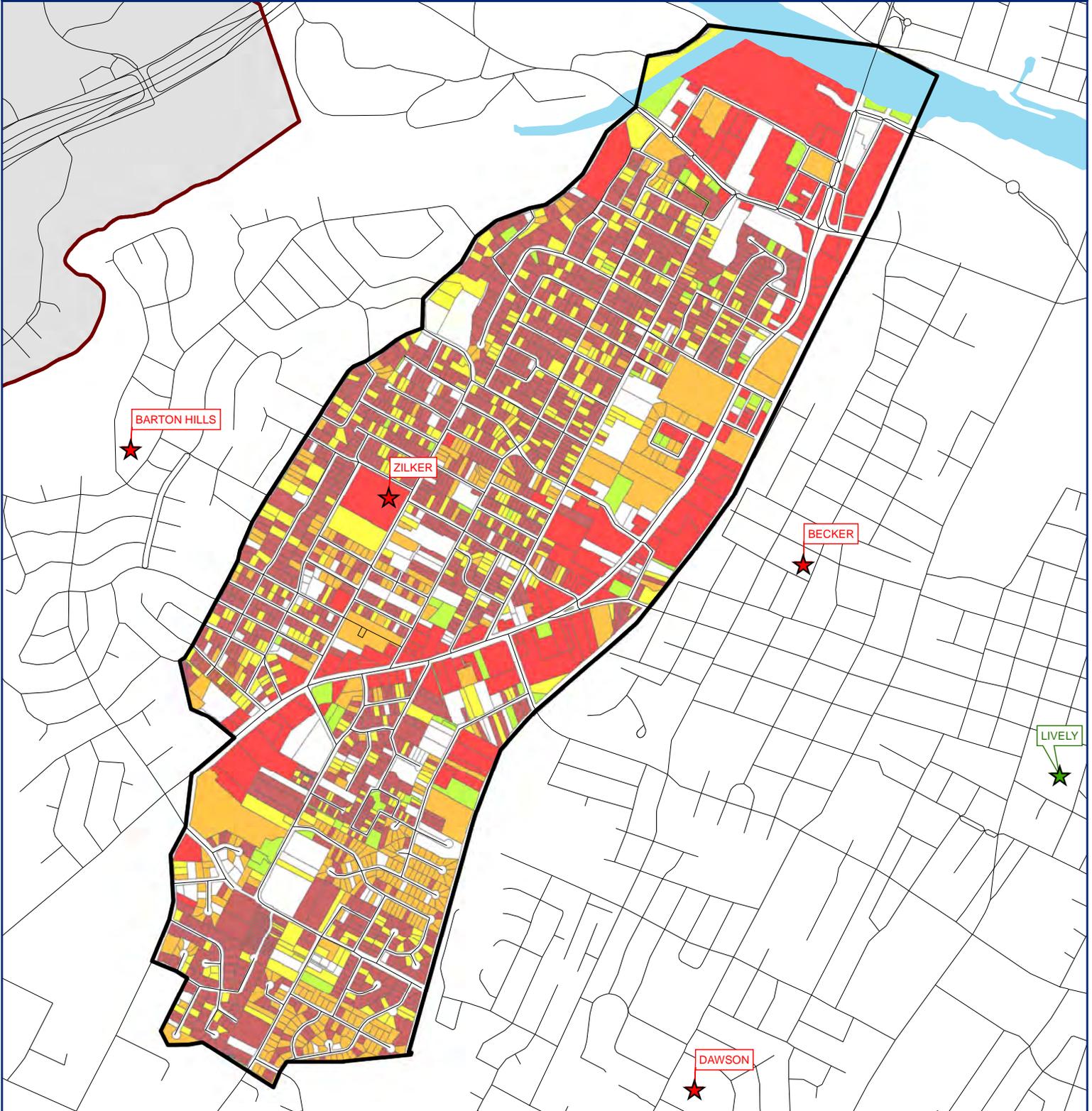
ZAVALA ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	561	0	52	27	38	42	40	46	39	284		
2017/18	561	0	41	38	26	33	42	42	39	261	-23	-8.10%
2018/19	561	4	44	31	29	25	28	37	35	233	-28	-10.73%
2019/20	561	2	36	29	22	19	24	26	37	195	-38	-16.31%
2020/21	561	0	17	17	23	21	18	19	19	134	-61	-31.28%
2021/22	561	0	36	30	25	23	21	18	19	172	38	28.45%
2022/23	561	0	36	28	29	24	23	21	18	179	7	3.85%
2023/24	561	0	35	28	26	28	24	23	21	185	6	3.45%
2024/25	561	0	39	30	31	25	28	24	23	200	15	8.10%
2025/26	561	0	38	30	30	30	25	28	24	205	5	2.66%
2026/27	561	0	39	31	30	29	30	25	28	212	7	3.53%
2027/28	561	0	40	31	32	29	29	30	25	216	3	1.53%
2028/29	561	0	40	31	31	31	29	29	30	221	5	2.24%
2029/30	561	0	40	31	32	30	31	29	29	222	1	0.46%
2030/31	561	0	40	31	32	31	30	31	29	224	2	0.92%

ZAVALA ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	561	1	92	29	41	50	59	39	46	357		
2017/18	561	4	57	51	23	33	44	52	34	298	-59	-16.53%
2018/19	561	3	76	38	38	26	30	39	45	295	-3	-1.01%
2019/20	561	2	54	37	28	30	25	29	43	248	-47	-15.93%
2020/21	561	2	27	32	46	27	37	25	35	231	-17	-6.85%
2021/22	561	2	51	45	48	29	40	24	35	274	43	18.67%
2022/23	561	2	51	43	52	30	42	27	34	281	7	2.42%
2023/24	561	2	50	43	49	34	43	29	37	287	6	2.20%
2024/25	561	2	54	45	54	31	47	30	39	302	15	5.22%
2025/26	561	2	53	45	53	36	44	34	40	307	5	1.76%
2026/27	561	2	54	46	53	35	49	31	44	314	7	2.36%
2027/28	561	2	55	46	55	35	48	36	41	318	3	1.04%
2028/29	561	2	55	46	54	37	48	35	46	323	5	1.52%
2029/30	561	2	55	46	55	36	50	35	45	324	1	0.32%
2030/31	561	2	55	46	55	37	49	37	45	326	2	0.63%

ZILKER ELEMENTARY



TCAD LAND USE PARCELS		LEGEND	
Single Family	Institution	Elementary	
Multi Family	Industrial	Middle School	
Mobile Home	Infrastructure	High School	
Commercial	Vacant Land	Elementary Boundary	
	Elementary Boundary	ISD Boundary	

0 0.1 0.2 0.4 Miles

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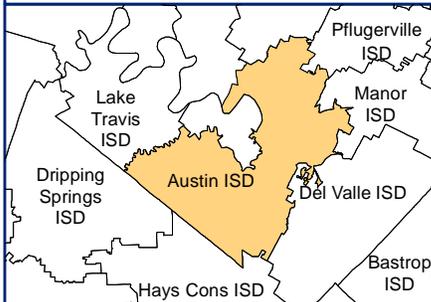
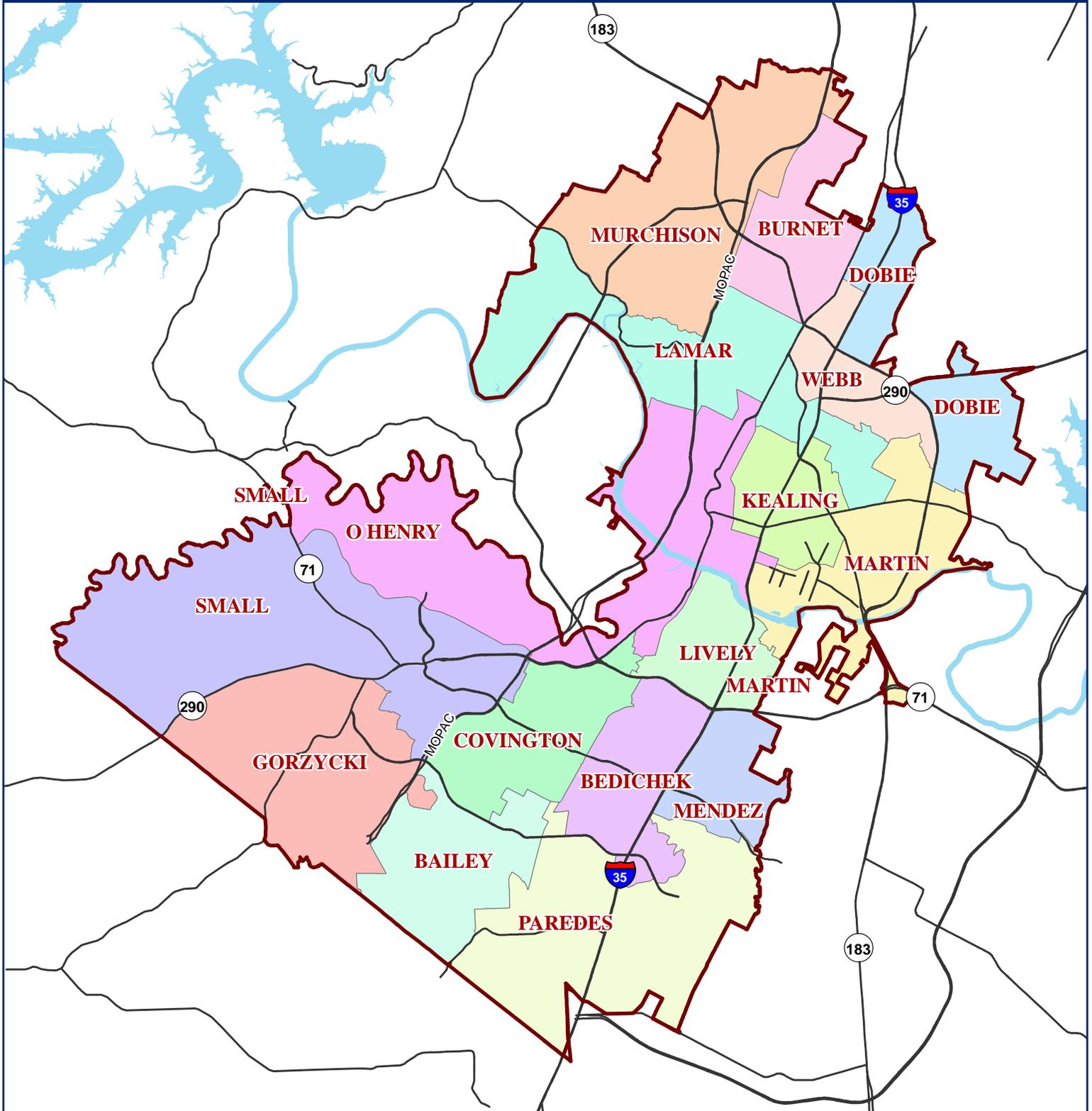
ZILKER ELEMENTARY - Population

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	460	1	16	72	70	65	77	69	50	420		
2017/18	460	3	21	61	73	67	65	78	68	436	16	3.81%
2018/19	460	4	15	69	67	80	60	67	81	443	7	1.61%
2019/20	460	2	24	63	75	57	71	60	69	421	-22	-4.97%
2020/21	460	0	10	54	60	78	58	69	61	390	-31	-7.36%
2021/22	460	0	22	59	55	60	81	58	69	404	14	3.54%
2022/23	460	0	21	61	63	54	56	82	60	397	-7	-1.64%
2023/24	460	0	23	62	64	59	52	56	84	400	2	0.58%
2024/25	460	0	23	61	65	63	58	52	57	379	-21	-5.14%
2025/26	460	0	26	62	64	63	60	58	53	386	7	1.83%
2026/27	460	0	24	63	65	62	61	60	59	394	8	2.17%
2027/28	460	0	25	63	66	63	60	61	62	400	5	1.39%
2028/29	460	0	26	64	66	64	61	60	63	404	4	0.94%
2029/30	460	0	26	65	67	64	62	61	62	407	3	0.74%
2030/31	460	0	26	66	68	65	62	62	63	412	6	1.36%

ZILKER ELEMENTARY - Enrollment

Year (Oct.)	Capacity	EE	PK	K	1st	2nd	3rd	4th	5th	Total	Absolute Growth	% Growth
2016/17	460	3	24	90	81	89	99	95	81	562		
2017/18	460	3	30	64	89	79	89	100	96	550	-12	-2.14%
2018/19	460	3	22	69	69	94	73	87	107	524	-26	-4.73%
2019/20	460	3	28	77	74	64	90	73	88	497	-27	-5.15%
2020/21	460	0	13	63	73	76	61	88	69	443	-54	-10.87%
2021/22	460	0	30	68	68	58	84	77	77	462	19	4.24%
2022/23	460	0	29	70	76	52	59	101	68	455	-7	-1.43%
2023/24	460	0	31	71	77	57	55	75	92	458	2	0.51%
2024/25	460	0	31	70	78	61	61	71	65	437	-21	-4.49%
2025/26	460	0	34	71	77	61	63	77	61	444	7	1.59%
2026/27	460	0	32	72	78	60	64	79	67	452	8	1.89%
2027/28	460	0	33	72	79	61	63	80	70	458	5	1.21%
2028/29	460	0	34	73	79	62	64	79	71	462	4	0.82%
2029/30	460	0	34	74	80	62	65	80	70	465	3	0.65%
2030/31	460	0	34	75	81	63	65	81	71	470	6	1.19%

MIDDLE BOUNDARIES 2020/21



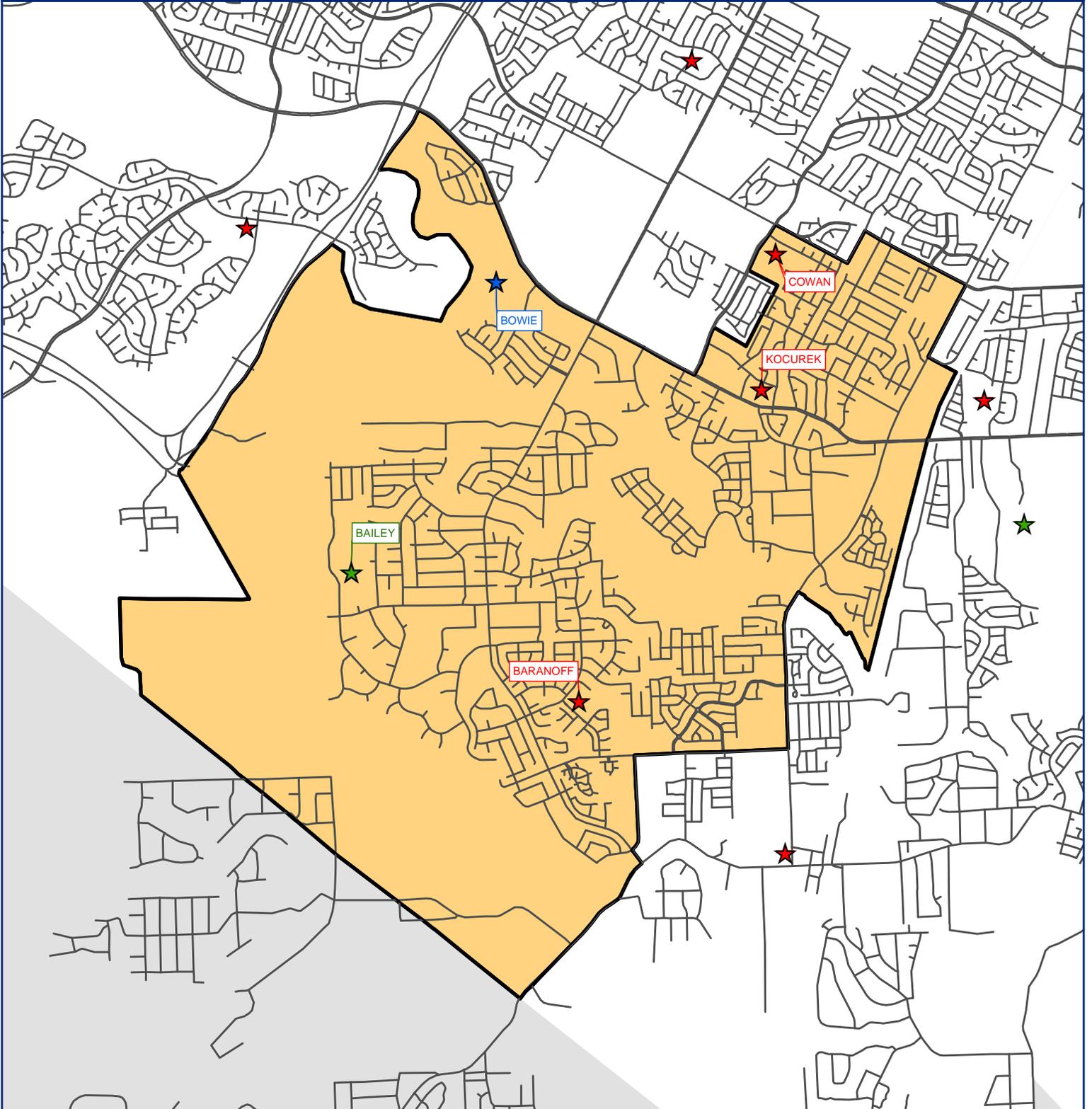
LEGEND

-  ISD Boundary
-  Roads



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BAILEY MIDDLE SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.225 0.45 0.9
Miles

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BAILEY MIDDLE SCHOOL - Population

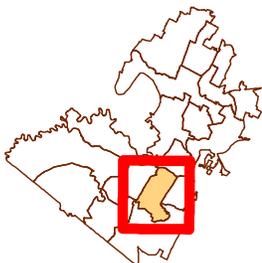
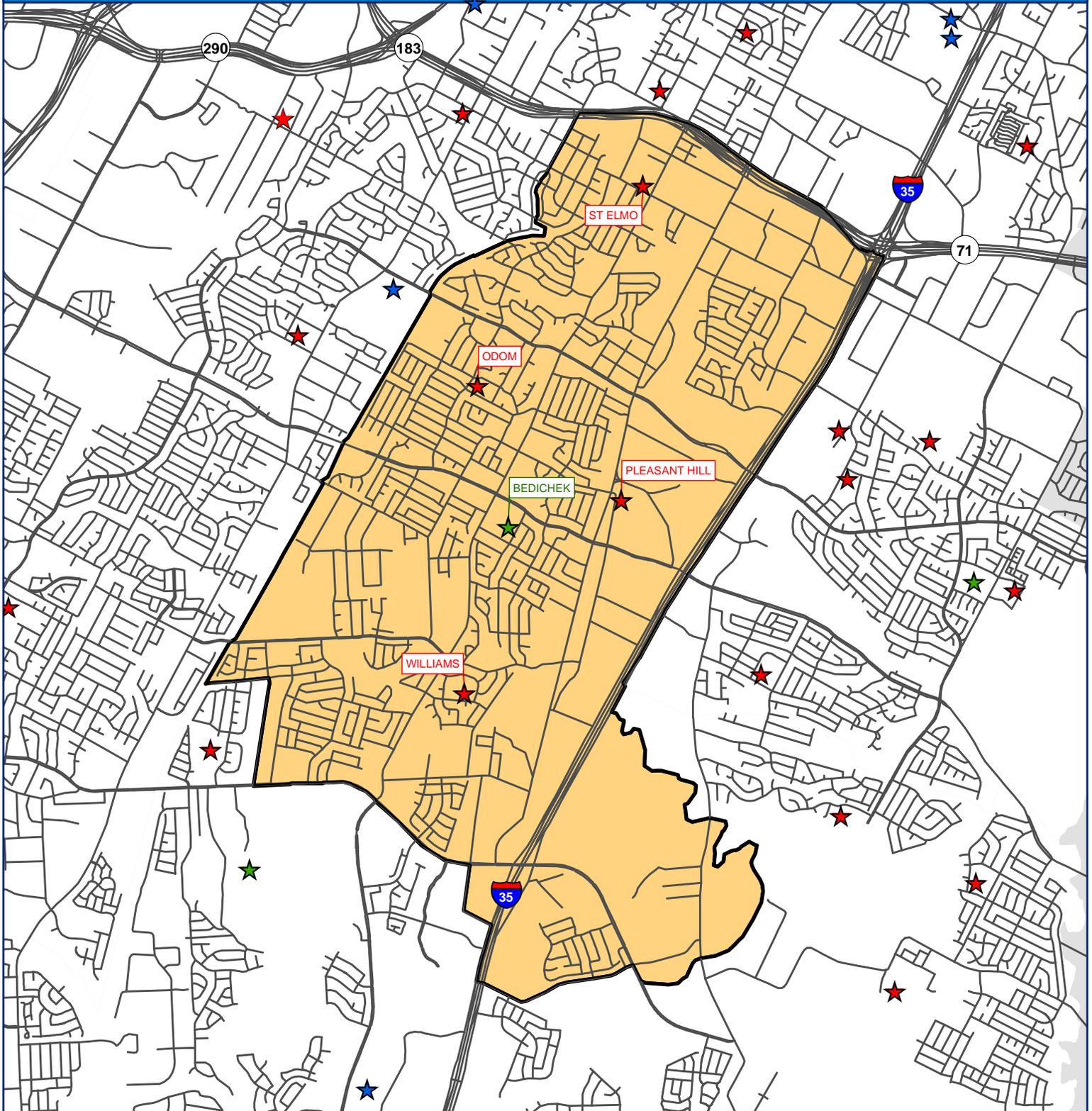
Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,197	316	318	335	277	930		
2017/18	1,197	341	336	321	350	1,007	77	8.28%
2018/19	1,197	331	364	346	330	1,040	33	3.28%
2019/20	1,197	322	359	347	354	1,060	20	1.92%
2020/21	1,197	278	334	331	336	1,001	-59	-5.57%
2021/22	1,197	272	297	327	339	963	-38	-3.80%
2022/23	1,197	306	290	293	334	917	-46	-4.78%
2023/24	1,197	286	328	282	299	909	-8	-0.87%
2024/25	1,197	301	306	321	288	915	6	0.66%
2025/26	1,197	303	322	300	328	950	35	3.83%
2026/27	1,197	289	324	315	307	946	-4	-0.42%
2027/28	1,197	289	309	317	322	948	2	0.21%
2028/29	1,197	292	309	302	324	935	-13	-1.37%
2029/30	1,197	289	312	302	309	923	-12	-1.28%
2030/31	1,197	292	309	305	309	923	0	0.00%

BAILEY MIDDLE SCHOOL - Enrollment

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,197	306	302	317	280	899		
2017/18	1,197	321	360	311	335	1,006	107	11.90%
2018/19	1,197	332	332	352	319	1,003	-3	-0.30%
2019/20	1,197	314	324	312	348	984	-19	-1.89%
2020/21	1,197	268	308	309	306	923	-61	-6.20%
2021/22	1,197	262	267	303	309	879	-44	-4.77%
2022/23	1,197	296	260	269	304	833	-46	-5.23%
2023/24	1,197	277	298	258	269	825	-8	-0.96%
2024/25	1,197	291	276	297	258	831	6	0.73%
2025/26	1,197	293	292	276	298	866	35	4.21%
2026/27	1,197	279	294	291	277	862	-4	-0.46%
2027/28	1,197	280	279	293	292	864	2	0.23%
2028/29	1,197	282	279	278	294	851	-13	-1.50%
2029/30	1,197	280	282	278	279	839	-12	-1.41%
2030/31	1,197	282	279	281	279	839	0	0.00%

Boundary change with Gorzycki in 2020/21

BEDICHEK MIDDLE SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.225 0.45 0.9
Miles

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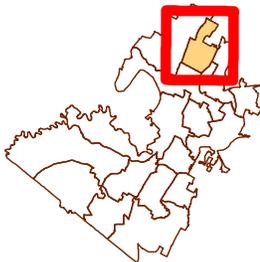
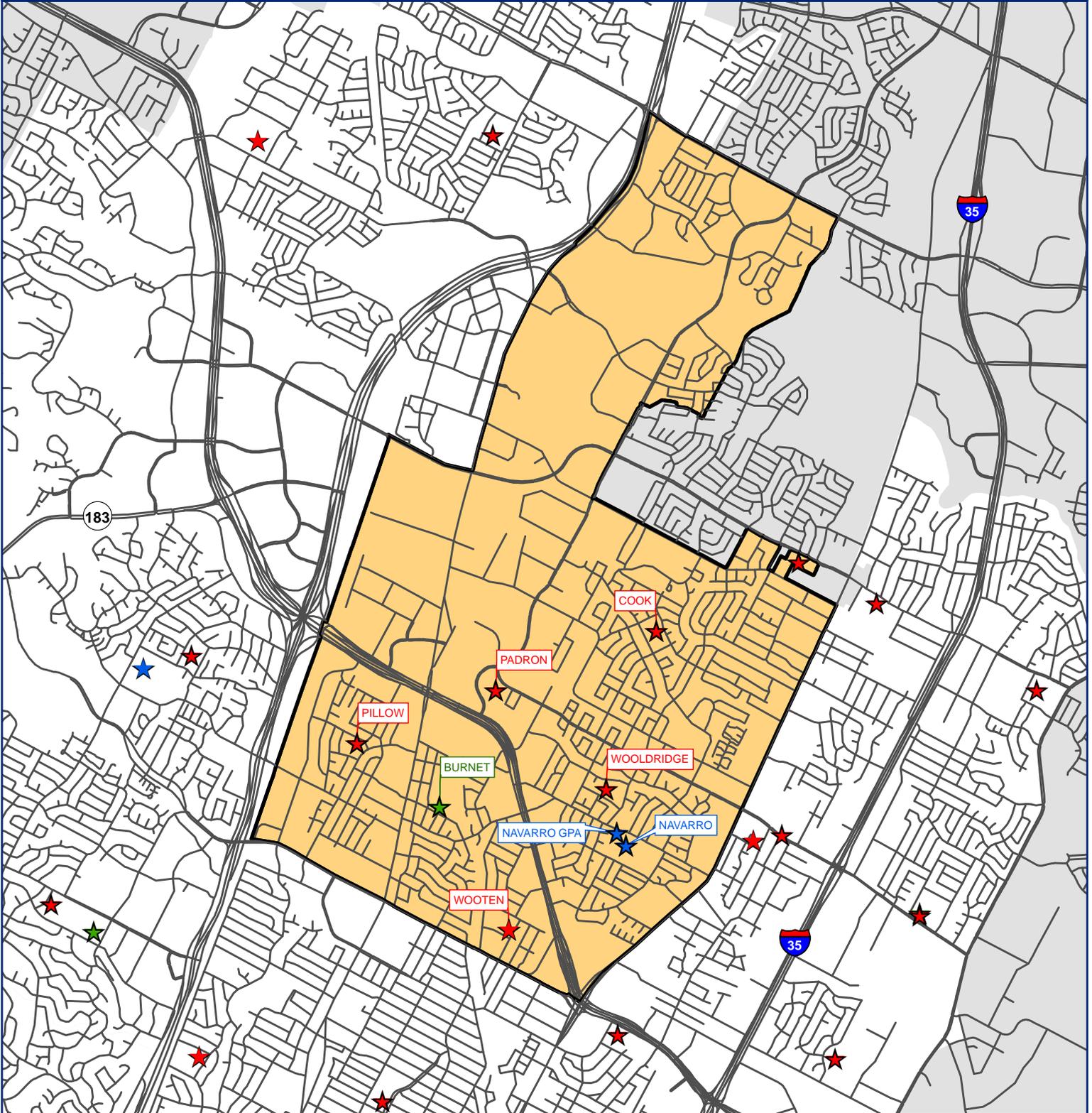
BEDICHEK MIDDLE SCHOOL - Population

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	941	324	364	297	351	1,012		
2017/18	941	340	322	342	302	966	-46	-4.55%
2018/19	941	354	314	316	333	963	-3	-0.31%
2019/20	941	325	328	307	309	944	-19	-1.97%
2020/21	941	262	283	313	290	886	-58	-6.14%
2021/22	941	270	241	273	305	819	-67	-7.56%
2022/23	941	265	247	235	265	747	-72	-8.79%
2023/24	941	247	243	240	229	712	-35	-4.69%
2024/25	941	252	227	236	233	696	-16	-2.25%
2025/26	941	272	231	221	229	681	-15	-2.16%
2026/27	941	257	249	224	215	688	7	1.03%
2027/28	941	253	236	242	218	696	8	1.16%
2028/29	941	263	232	229	235	696	0	0.00%
2029/30	941	260	241	225	223	689	-7	-1.01%
2030/31	941	260	239	234	219	692	3	0.44%

BEDICHEK MIDDLE SCHOOL - Enrollment

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	941	305	311	269	303	883		
2017/18	941	318	280	292	274	846	-37	-4.19%
2018/19	941	325	280	269	286	835	-11	-1.30%
2019/20	941	308	302	278	269	849	14	1.68%
2020/21	941	251	218	284	279	781	-68	-8.01%
2021/22	941	262	172	242	293	707	-74	-9.48%
2022/23	941	259	178	204	253	635	-72	-10.18%
2023/24	941	241	174	209	217	600	-35	-5.51%
2024/25	941	250	158	205	221	584	-16	-2.67%
2025/26	941	269	162	190	217	569	-15	-2.57%
2026/27	941	255	180	193	203	576	7	1.23%
2027/28	941	251	167	211	206	584	8	1.39%
2028/29	941	260	163	198	223	584	0	0.00%
2029/30	941	258	172	194	211	577	-7	-1.20%
2030/31	941	258	170	203	207	580	3	0.52%

BURNET MIDDLE SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.225 0.45 0.9 Miles

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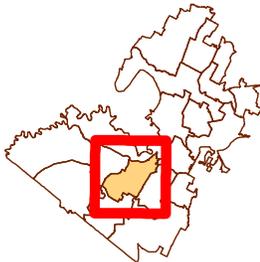
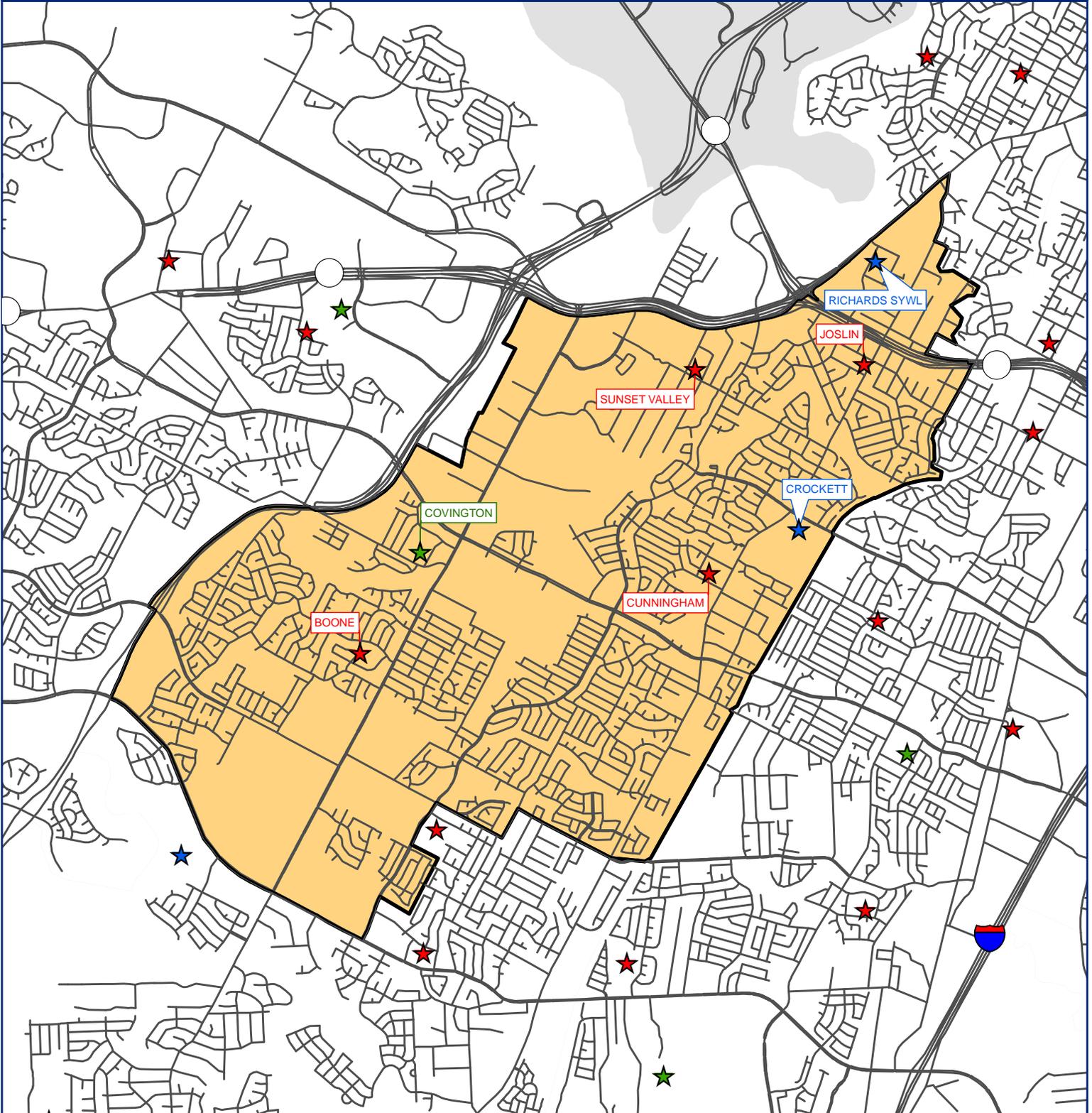
BURNET MIDDLE SCHOOL - Population

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,039	585	444	433	423	1,300		
2017/18	1,039	526	421	401	393	1,215	-85	-6.54%
2018/19	1,039	483	342	383	376	1,101	-114	-9.38%
2019/20	1,039	494	418	360	381	1,159	58	5.27%
2020/21	1,039	427	388	371	348	1,107	-52	-4.49%
2021/22	1,039	401	355	364	351	1,070	-37	-3.34%
2022/23	1,039	436	310	343	348	1,001	-69	-6.45%
2023/24	1,039	437	345	306	331	982	-19	-1.90%
2024/25	1,039	411	349	332	292	973	-9	-0.92%
2025/26	1,039	395	323	339	318	980	7	0.72%
2026/27	1,039	427	313	314	325	952	-28	-2.86%
2027/28	1,039	419	339	303	301	943	-9	-0.95%
2028/29	1,039	426	331	330	290	951	8	0.85%
2029/30	1,039	421	338	322	316	976	25	2.63%
2030/31	1,039	422	333	328	309	970	-6	-0.61%

BURNET MIDDLE SCHOOL - Enrollment

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,039	562	359	342	339	1,040		
2017/18	1,039	505	342	318	307	967	-73	-7.02%
2018/19	1,039	457	292	322	309	923	-44	-4.55%
2019/20	1,039	469	339	308	320	967	44	4.77%
2020/21	1,039	418	338	311	295	944	-23	-2.38%
2021/22	1,039	391	301	302	297	900	-44	-4.66%
2022/23	1,039	426	256	281	294	831	-69	-7.67%
2023/24	1,039	427	291	244	277	812	-19	-2.29%
2024/25	1,039	402	295	270	238	803	-9	-1.11%
2025/26	1,039	386	269	277	264	810	7	0.87%
2026/27	1,039	418	259	252	271	782	-28	-3.46%
2027/28	1,039	410	285	241	247	773	-9	-1.15%
2028/29	1,039	416	277	268	236	781	8	1.03%
2029/30	1,039	411	284	260	262	806	25	3.20%
2030/31	1,039	412	279	266	255	800	-6	-0.74%

COVINGTON MIDDLE SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



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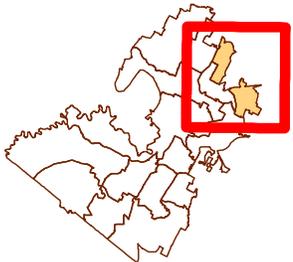
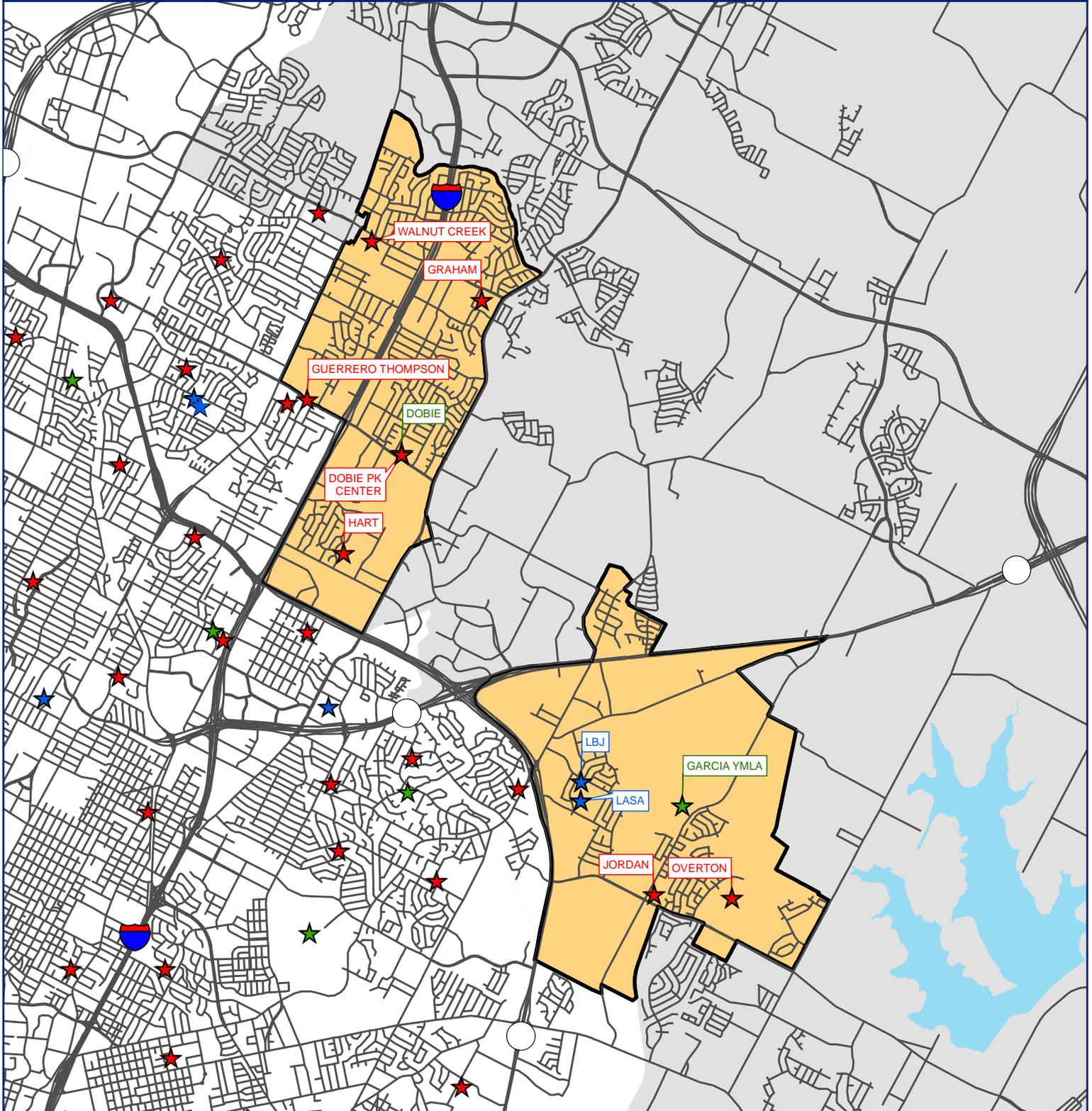
COVINGTON MIDDLE SCHOOL - Population

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,000	299	265	280	290	835		
2017/18	1,000	302	276	253	296	825	-10	-1.20%
2018/19	1,000	291	296	263	255	814	-11	-1.33%
2019/20	1,000	295	263	304	278	845	31	3.81%
2020/21	1,125	248	259	251	283	793	-52	-6.15%
2021/22	1,125	257	226	252	253	731	-62	-7.82%
2022/23	1,125	260	238	222	251	711	-20	-2.74%
2023/24	1,125	237	236	237	223	696	-15	-2.11%
2024/25	1,125	250	217	232	238	687	-9	-1.29%
2025/26	1,125	269	229	214	232	675	-12	-1.75%
2026/27	1,125	270	246	226	215	687	12	1.78%
2027/28	1,125	267	247	243	226	716	29	4.22%
2028/29	1,125	272	245	244	243	732	16	2.23%
2029/30	1,125	262	249	242	245	736	4	0.55%
2030/31	1,125	256	240	246	243	729	-7	-0.95%

COVINGTON MIDDLE SCHOOL - Enrollment

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,000	424	200	208	207	615		
2017/18	1,000	437	227	206	227	660	45	7.32%
2018/19	1,000	370	267	220	210	697	37	5.61%
2019/20	1,000	405	305	266	247	818	121	17.36%
2020/21	1,125	285	256	285	254	795	-23	-2.81%
2021/22	1,125	294	219	284	223	726	-69	-8.68%
2022/23	1,125	298	231	254	221	706	-20	-2.75%
2023/24	1,125	274	229	269	193	691	-15	-2.12%
2024/25	1,125	287	210	264	208	682	-9	-1.30%
2025/26	1,125	306	222	246	202	670	-12	-1.76%
2026/27	1,125	307	239	258	185	682	12	1.79%
2027/28	1,125	304	240	275	196	711	29	4.25%
2028/29	1,125	309	238	276	213	727	16	2.25%
2029/30	1,125	299	242	274	215	731	4	0.55%
2030/31	1,125	293	233	278	213	724	-7	-0.96%

DOBIE MIDDLE SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.325 0.65 1.3
Miles

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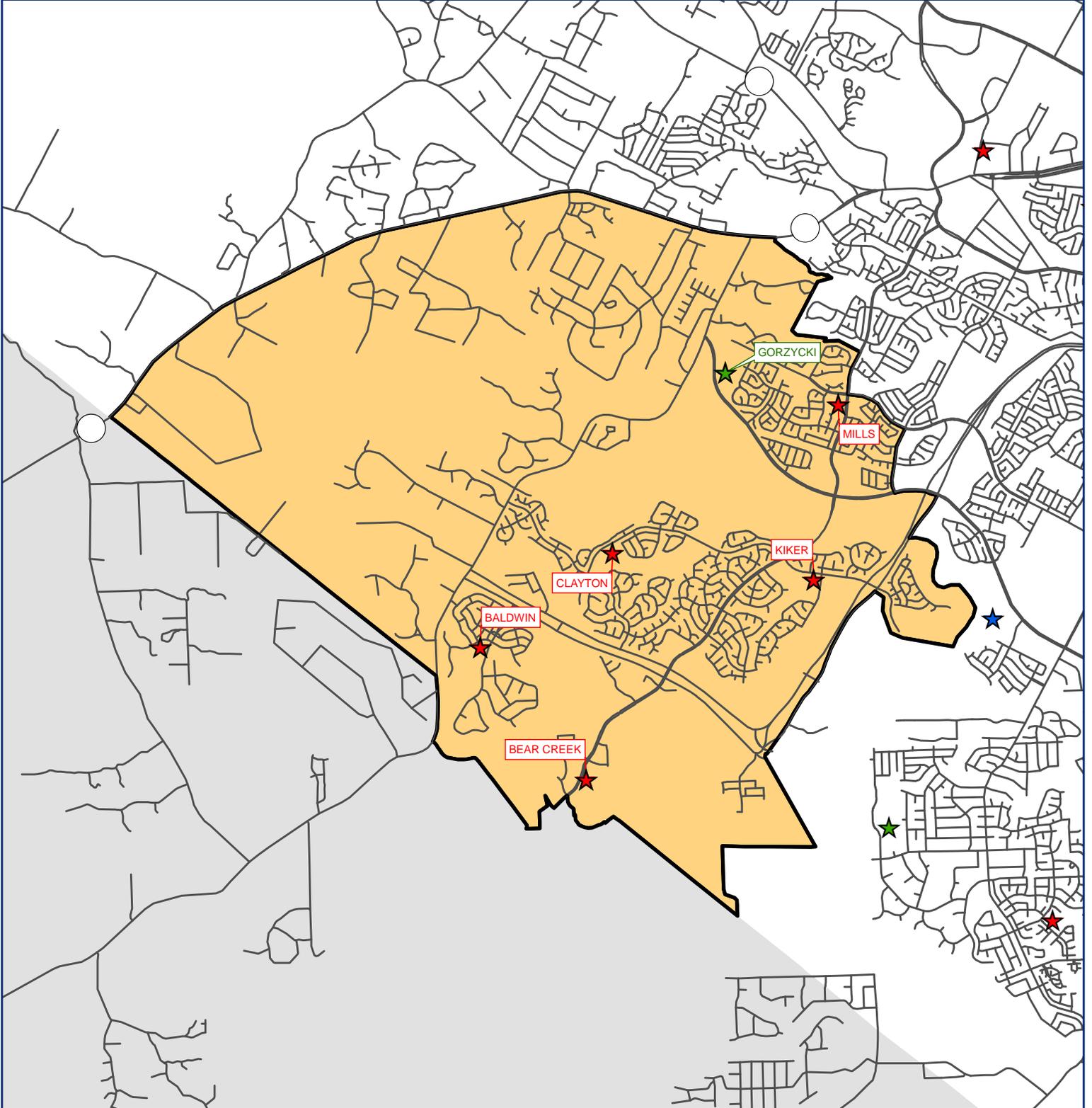
DOBIE MIDDLE SCHOOL - Population

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	902	444	372	385	398	1,155		
2017/18	902	463	375	367	348	1,090	-65	-5.63%
2018/19	902	437	404	381	351	1,136	46	4.22%
2019/20	902	427	405	405	359	1,169	33	2.90%
2020/21	902	368	387	366	370	1,123	-46	-3.93%
2021/22	902	341	321	384	344	1,049	-74	-6.59%
2022/23	902	365	302	322	362	986	-63	-6.01%
2023/24	902	339	326	302	303	931	-55	-5.58%
2024/25	902	344	299	325	284	908	-23	-2.47%
2025/26	902	348	304	299	306	909	1	0.11%
2026/27	902	355	308	304	281	893	-16	-1.76%
2027/28	902	358	314	308	286	908	15	1.68%
2028/29	902	367	317	314	290	921	13	1.43%
2029/30	902	358	325	317	296	938	17	1.85%
2030/31	902	351	317	325	298	940	2	0.21%

DOBIE MIDDLE SCHOOL - Enrollment

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	902	416	173	195	230	598		
2017/18	902	437	202	184	193	579	-19	-3.18%
2018/19	902	408	199	192	163	554	-25	-4.32%
2019/20	902	398	239	226	200	665	111	20.04%
2020/21	902	369	234	204	216	654	-11	-1.65%
2021/22	902	343	164	220	189	573	-81	-12.39%
2022/23	902	367	145	158	207	510	-63	-10.99%
2023/24	902	341	169	138	148	455	-55	-10.78%
2024/25	902	345	142	161	129	432	-23	-5.05%
2025/26	902	349	147	135	151	433	1	0.23%
2026/27	902	356	151	140	126	417	-16	-3.70%
2027/28	902	359	157	144	131	432	15	3.60%
2028/29	902	369	160	150	135	445	13	3.01%
2029/30	902	360	168	153	141	462	17	3.82%
2030/31	902	353	160	161	143	464	2	0.43%

GORZYCKI MIDDLE SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.3 0.6 1.2 Miles

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GORZYCKI MIDDLE SCHOOL - Population

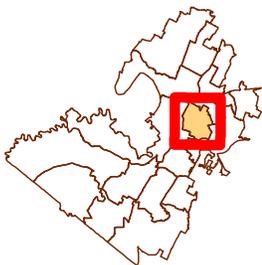
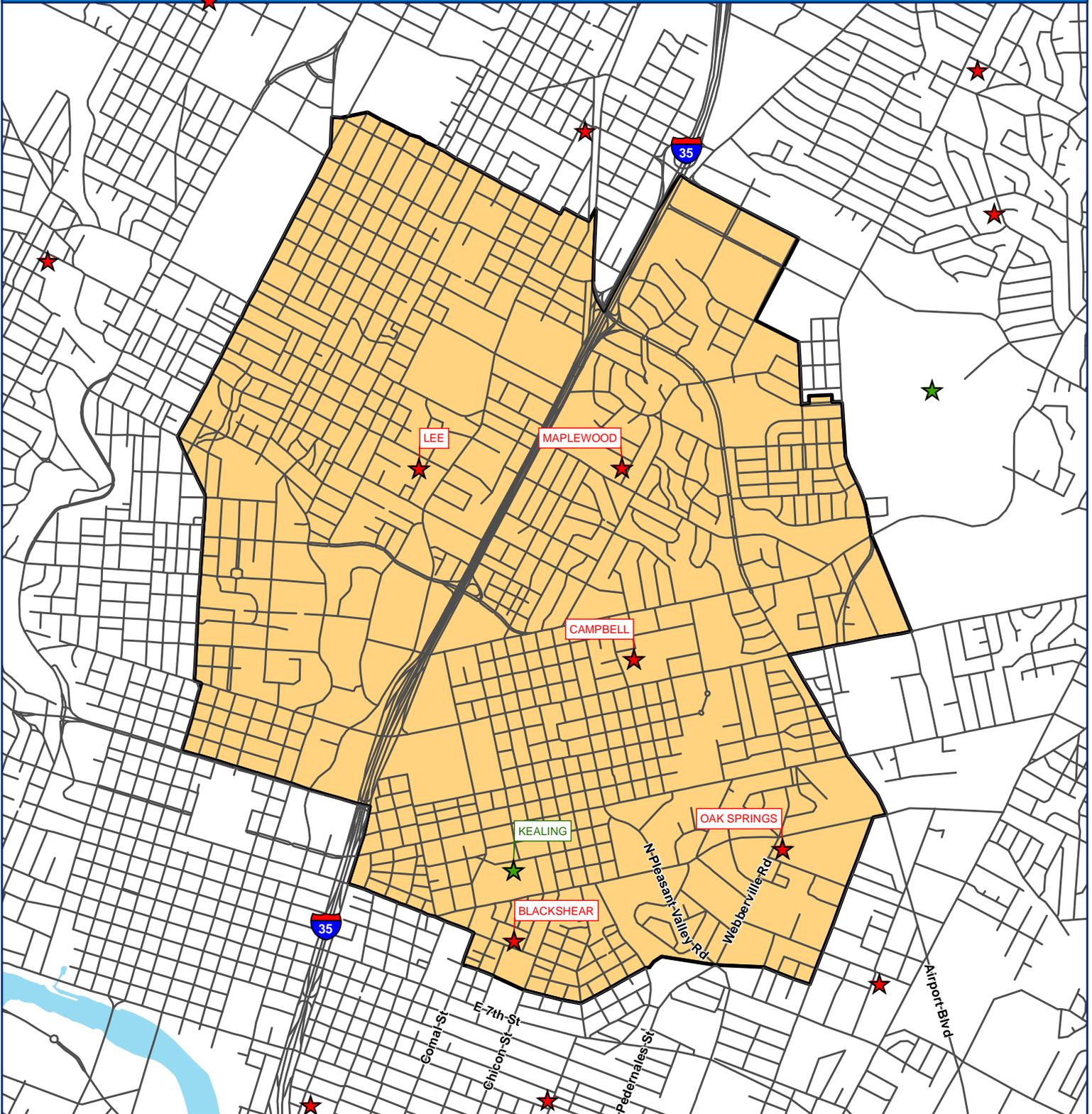
Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,323	464	459	485	452	1,396		
2017/18	1,323	498	471	456	478	1,405	9	0.64%
2018/19	1,323	500	501	471	445	1,417	12	0.85%
2019/20	1,323	479	503	514	468	1,485	68	4.80%
2020/21	1,323	477	469	514	501	1,484	-1	-0.07%
2021/22	1,323	451	468	465	504	1,437	-47	-3.17%
2022/23	1,323	505	447	471	451	1,369	-68	-4.73%
2023/24	1,323	510	500	451	462	1,413	44	3.21%
2024/25	1,323	464	503	501	441	1,445	32	2.26%
2025/26	1,323	488	459	506	489	1,454	9	0.62%
2026/27	1,323	475	482	461	495	1,438	-16	-1.10%
2027/28	1,323	467	469	484	450	1,403	-35	-2.43%
2028/29	1,323	467	462	471	473	1,406	3	0.21%
2029/30	1,323	467	462	464	460	1,386	-20	-1.42%
2030/31	1,323	461	462	464	453	1,379	-7	-0.51%

GORZYCKI MIDDLE SCHOOL - Enrollment

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,323	488	394	446	439	1,279		
2017/18	1,323	516	423	403	449	1,275	-4	-0.31%
2018/19	1,323	522	458	425	397	1,280	5	0.39%
2019/20	1,323	494	466	470	421	1,357	77	6.02%
2020/21	1,323	489	423	465	442	1,330	-27	-1.99%
2021/22	1,323	464	422	411	444	1,277	-53	-3.98%
2022/23	1,323	517	395	417	391	1,203	-74	-5.79%
2023/24	1,323	522	450	397	402	1,249	46	3.82%
2024/25	1,323	476	453	447	381	1,281	32	2.56%
2025/26	1,323	501	409	452	429	1,290	9	0.70%
2026/27	1,323	488	432	407	435	1,274	-16	-1.24%
2027/28	1,323	480	419	430	390	1,239	-35	-2.75%
2028/29	1,323	479	412	417	413	1,242	3	0.24%
2029/30	1,323	479	412	410	400	1,222	-20	-1.61%
2030/31	1,323	474	412	410	393	1,215	-7	-0.57%

Boundary change with Bailey 2020/21

KEALING MIDDLE SCHOOL



LEGEND

-  Elementary
-  Middle School
-  High School
-  Middle Boundary
-  ISD Boundary



0 0.15 0.3 0.6
Miles

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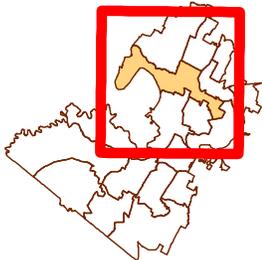
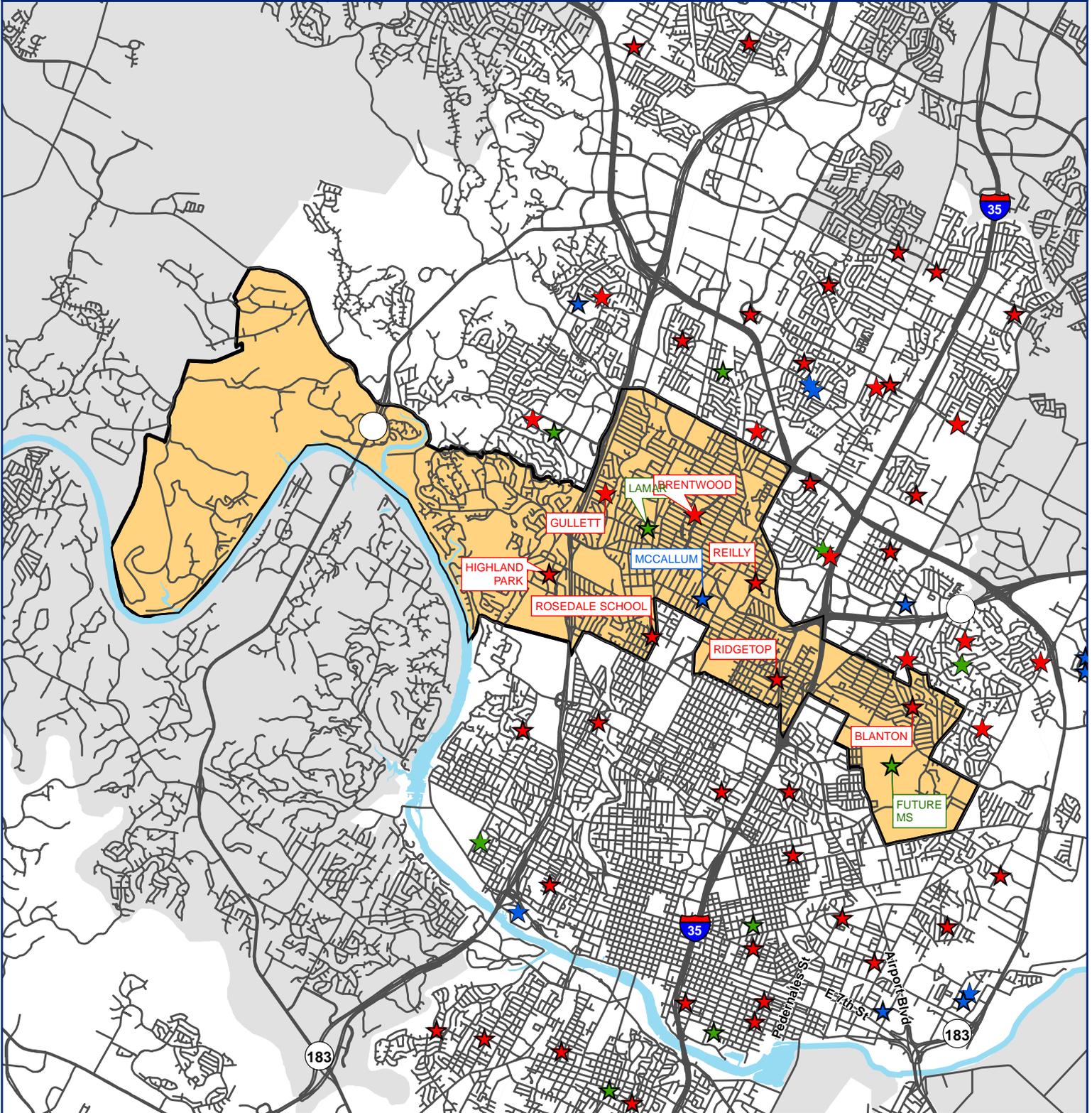
KEALING MIDDLE SCHOOL - Population

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,333	214	180	165	173	518		
2017/18	1,333	212	217	150	168	535	17	3.28%
2018/19	1,333	200	211	189	138	538	3	0.56%
2019/20	1,333	212	215	211	190	616	78	14.50%
2020/21	1,333	209	213	199	204	616	0	0.00%
2021/22	1,333	185	212	193	194	599	-17	-2.76%
2022/23	1,333	191	189	196	186	571	-28	-4.67%
2023/24	1,333	218	197	179	192	568	-3	-0.53%
2024/25	1,333	176	223	183	174	580	12	2.11%
2025/26	1,333	203	180	208	178	566	-14	-2.41%
2026/27	1,333	209	208	168	203	579	13	2.30%
2027/28	1,333	210	214	194	163	571	-8	-1.38%
2028/29	1,333	212	215	200	189	604	33	5.78%
2029/30	1,333	204	217	200	195	612	8	1.32%
2030/31	1,333	209	209	203	195	607	-5	-0.82%

KEALING MIDDLE SCHOOL - Enrollment

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,333	224	406	404	414	1,224		
2017/18	1,333	238	409	414	400	1,223	-1	-0.08%
2018/19	1,333	211	395	430	404	1,229	6	0.49%
2019/20	1,333	238	441	412	420	1,273	44	3.58%
2020/21	1,333	247	432	440	409	1,281	8	0.63%
2021/22	1,333	228	427	432	398	1,257	-24	-1.87%
2022/23	1,333	234	404	435	390	1,229	-28	-2.23%
2023/24	1,333	261	412	418	396	1,226	-3	-0.24%
2024/25	1,333	219	438	422	378	1,238	12	0.98%
2025/26	1,333	246	395	447	382	1,224	-14	-1.13%
2026/27	1,333	252	423	407	407	1,237	13	1.06%
2027/28	1,333	253	429	433	367	1,229	-8	-0.65%
2028/29	1,333	255	430	439	393	1,262	33	2.69%
2029/30	1,333	247	432	439	399	1,270	8	0.63%
2030/31	1,333	252	424	442	399	1,265	-5	-0.39%

LAMAR MIDDLE SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



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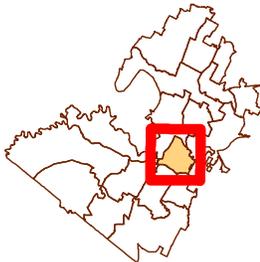
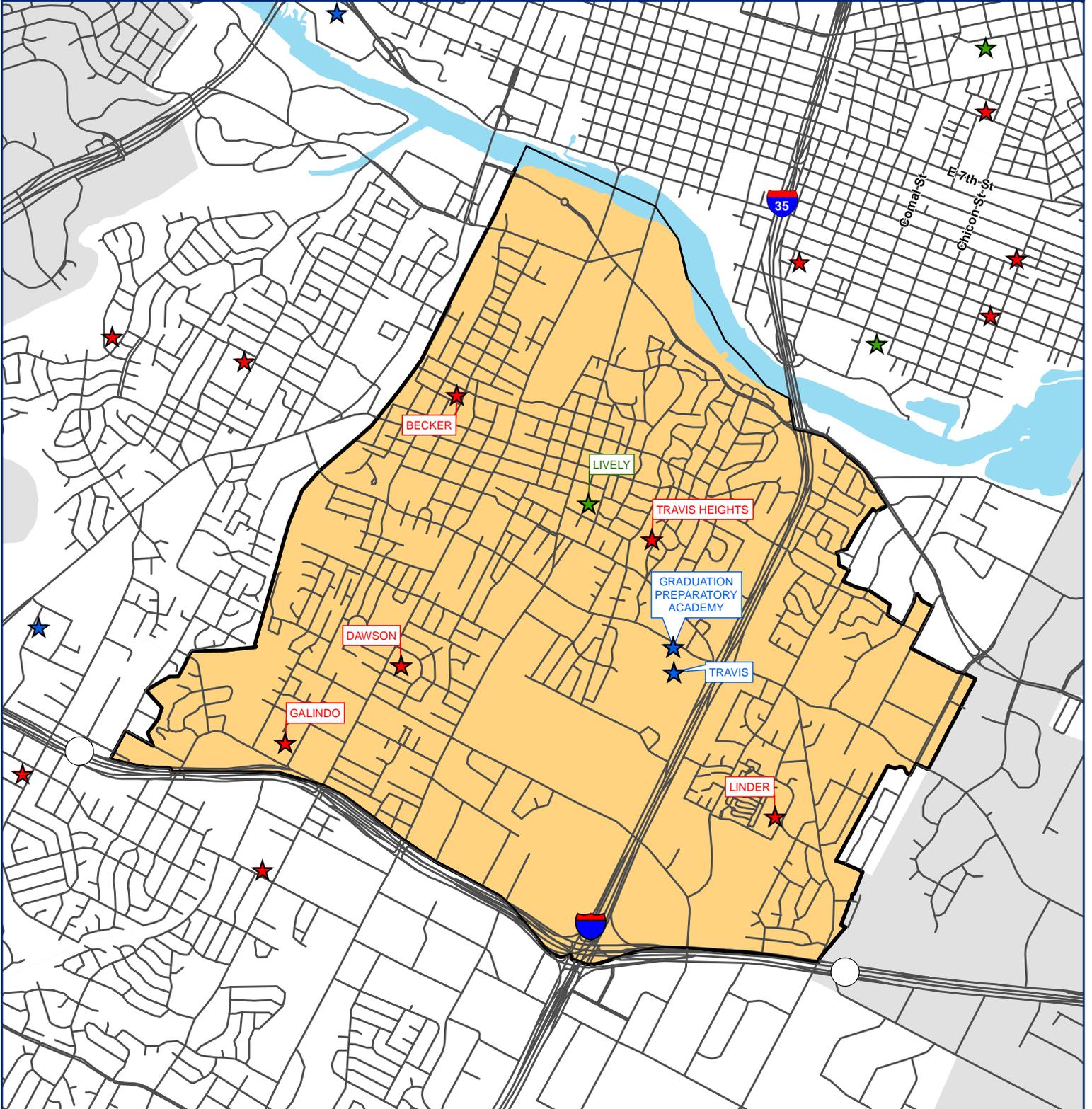
LAMAR MIDDLE SCHOOL - Population

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,008	346	286	288	286	860		
2017/18	1,008	336	359	295	305	959	99	11.51%
2018/19	1,008	314	338	375	290	1,003	44	4.59%
2019/20	1,008	376	370	344	397	1,111	108	10.77%
2020/21	1,008	348	378	361	336	1,075	-36	-3.24%
2021/22	1,008	322	363	385	359	1,107	32	2.98%
2022/23	1,008	377	344	367	388	1,099	-8	-0.72%
2023/24	1,008	360	396	349	369	1,114	15	1.36%
2024/25	1,008	375	379	402	350	1,131	17	1.53%
2025/26	1,008	373	397	384	404	1,185	54	4.77%
2026/27	1,008	378	393	403	386	1,182	-3	-0.25%
2027/28	1,008	371	399	399	405	1,203	21	1.78%
2028/29	1,008	382	391	404	401	1,196	-7	-0.58%
2029/30	1,008	367	403	396	406	1,205	9	0.75%
2030/31	1,008	358	387	409	398	1,194	-11	-0.91%

LAMAR MIDDLE SCHOOL - Enrollment

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,008	393	350	346	319	1,015		
2017/18	1,008	382	395	380	355	1,130	115	11.33%
2018/19	1,008	382	395	426	373	1,194	64	5.66%
2019/20	1,008	439	394	414	430	1,238	44	3.69%
2020/21	1,008	403	426	400	404	1,230	-8	-0.65%
2021/22	1,008	377	376	422	426	1,224	-6	-0.49%
2022/23	1,008	433	357	404	455	1,216	-8	-0.65%
2023/24	1,008	415	409	386	436	1,231	15	1.23%
2024/25	1,008	431	371	439	417	1,227	-4	-0.32%
2025/26	1,008	429	389	421	471	1,281	54	4.40%
2026/27	1,008	434	385	440	453	1,278	-3	-0.23%
2027/28	1,008	426	391	436	472	1,299	21	1.64%
2028/29	1,008	438	383	441	468	1,292	-7	-0.54%
2029/30	1,008	422	395	433	473	1,301	9	0.70%
2030/31	1,008	414	379	446	465	1,290	-11	-0.85%

LIVELY MIDDLE SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.175 0.35 0.7 Miles

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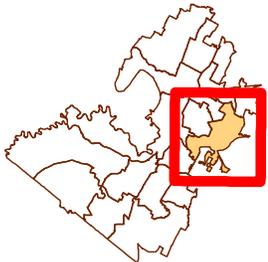
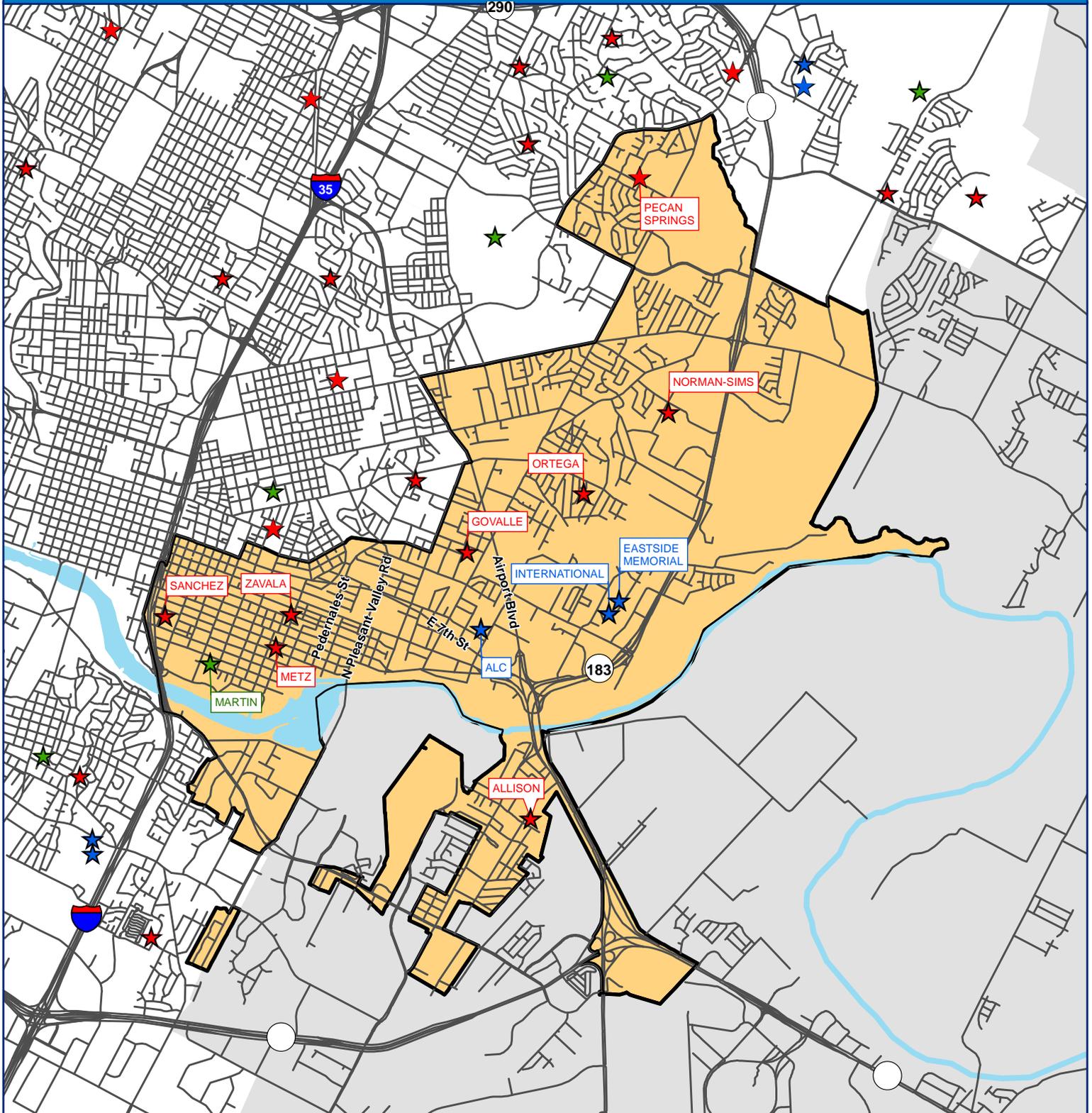
LIVELY MIDDLE SCHOOL - Population

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,078	249	203	206	224	633		
2017/18	1,078	261	245	188	188	621	-12	-1.90%
2018/19	1,078	259	229	222	174	625	4	0.64%
2019/20	1,078	229	253	237	238	728	103	16.48%
2020/21	1,078	223	230	248	236	714	-14	-1.92%
2021/22	1,078	225	203	218	245	666	-48	-6.72%
2022/23	1,078	235	206	196	216	618	-48	-7.21%
2023/24	1,078	233	218	202	199	619	1	0.16%
2024/25	1,078	233	214	210	202	626	7	1.13%
2025/26	1,078	220	214	208	210	632	6	0.96%
2026/27	1,078	230	203	208	209	620	-12	-1.90%
2027/28	1,078	221	212	197	208	617	-3	-0.48%
2028/29	1,078	230	204	206	197	607	-10	-1.62%
2029/30	1,078	230	212	198	207	617	10	1.65%
2030/31	1,078	226	212	206	198	616	-1	-0.16%

LIVELY MIDDLE SCHOOL - Enrollment

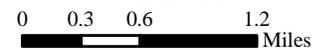
Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,078	269	349	330	345	1,024		
2017/18	1,078	293	350	341	307	998	-26	-2.54%
2018/19	1,078	297	413	347	317	1,077	79	7.92%
2019/20	1,078	287	384	398	334	1,116	39	3.62%
2020/21	1,078	244	402	381	393	1,176	60	5.38%
2021/22	1,078	246	371	349	401	1,121	-55	-4.68%
2022/23	1,078	256	370	327	372	1,069	-52	-4.64%
2023/24	1,078	254	380	333	355	1,068	-1	-0.09%
2024/25	1,078	254	382	341	358	1,081	13	1.22%
2025/26	1,078	242	382	339	366	1,087	6	0.56%
2026/27	1,078	251	371	339	365	1,075	-12	-1.10%
2027/28	1,078	243	380	328	364	1,072	-3	-0.28%
2028/29	1,078	252	372	337	353	1,062	-10	-0.93%
2029/30	1,078	252	380	329	363	1,072	10	0.94%
2030/31	1,078	248	380	337	354	1,071	-1	-0.09%

MARTIN MIDDLE SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



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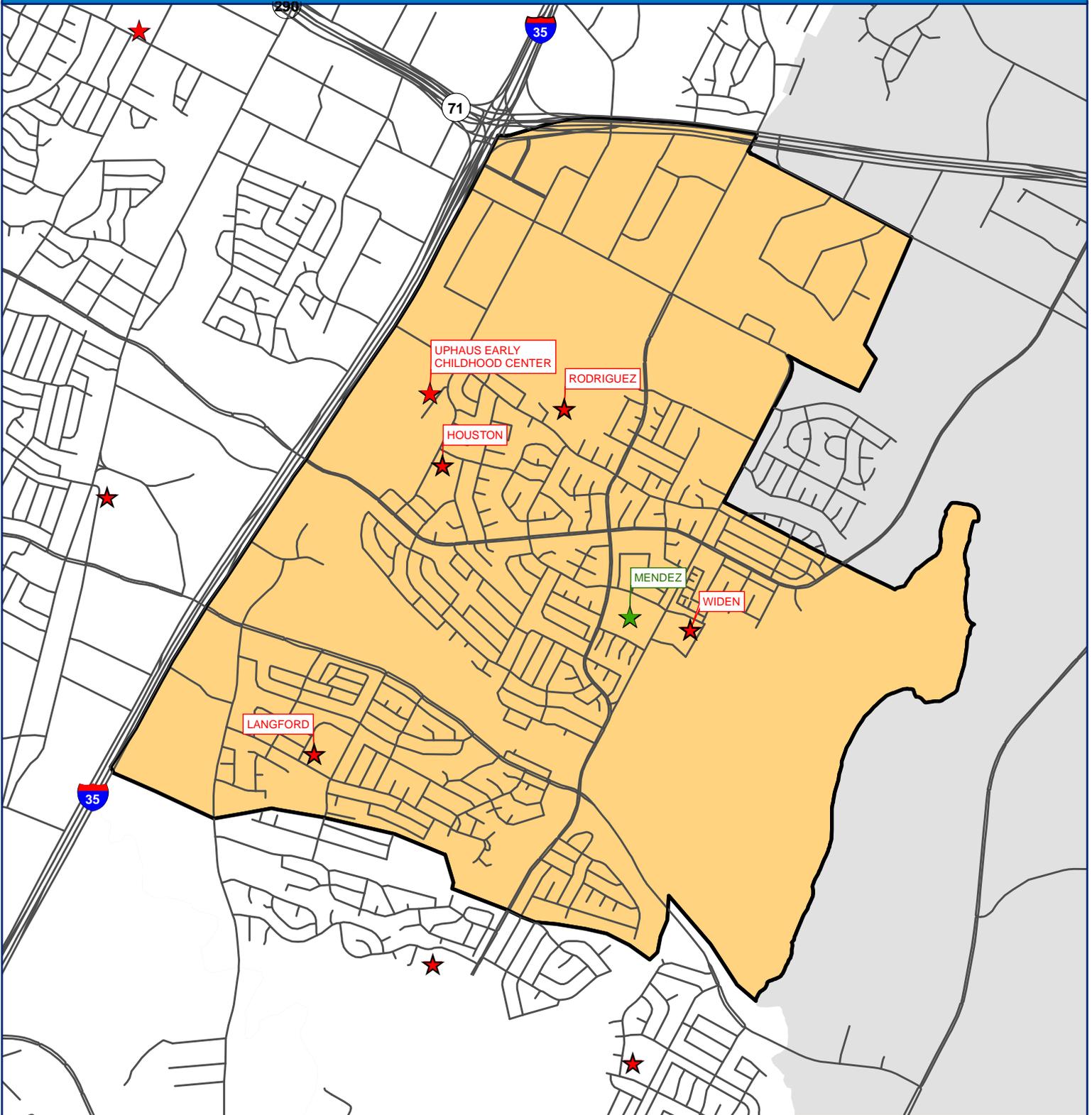
MARTIN MIDDLE SCHOOL - Population

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	804	423	403	355	322	1,080		
2017/18	804	455	336	352	332	1,020	-60	-5.56%
2018/19	804	357	372	344	334	1,050	30	2.94%
2019/20	804	403	307	331	310	948	-102	-9.71%
2020/21	804	276	303	279	300	882	-66	-6.96%
2021/22	804	278	220	280	256	756	-126	-14.29%
2022/23	804	262	227	208	258	693	-63	-8.33%
2023/24	804	267	215	209	190	614	-79	-11.40%
2024/25	804	268	217	200	191	608	-6	-0.98%
2025/26	804	302	219	202	183	604	-4	-0.66%
2026/27	804	323	247	203	185	635	31	5.13%
2027/28	804	320	264	229	186	679	44	6.93%
2028/29	804	318	262	245	209	716	37	5.45%
2029/30	804	317	260	243	224	727	11	1.54%
2030/31	804	315	259	242	222	723	-4	-0.55%

MARTIN MIDDLE SCHOOL - Enrollment

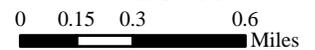
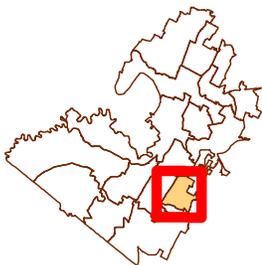
Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	804	424	159	134	139	432		
2017/18	804	437	156	155	139	450	18	4.17%
2018/19	804	370	169	182	162	513	63	14.00%
2019/20	804	405	184	171	185	540	27	5.26%
2020/21	804	307	174	171	158	503	-37	-6.85%
2021/22	804	309	87	170	113	370	-133	-26.44%
2022/23	804	293	94	98	115	307	-63	-17.03%
2023/24	804	298	82	99	47	228	-79	-25.73%
2024/25	804	299	84	90	48	222	-6	-2.63%
2025/26	804	333	86	92	40	218	-4	-1.80%
2026/27	804	354	114	93	42	249	31	14.22%
2027/28	804	351	131	119	43	293	44	17.67%
2028/29	804	349	129	135	66	330	37	12.63%
2029/30	804	348	127	133	81	341	11	3.33%
2030/31	804	346	126	132	79	337	-4	-1.17%

MENDEZ MIDDLE SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



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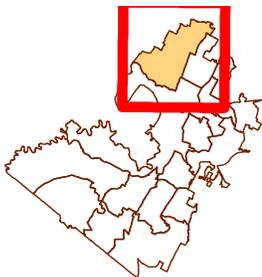
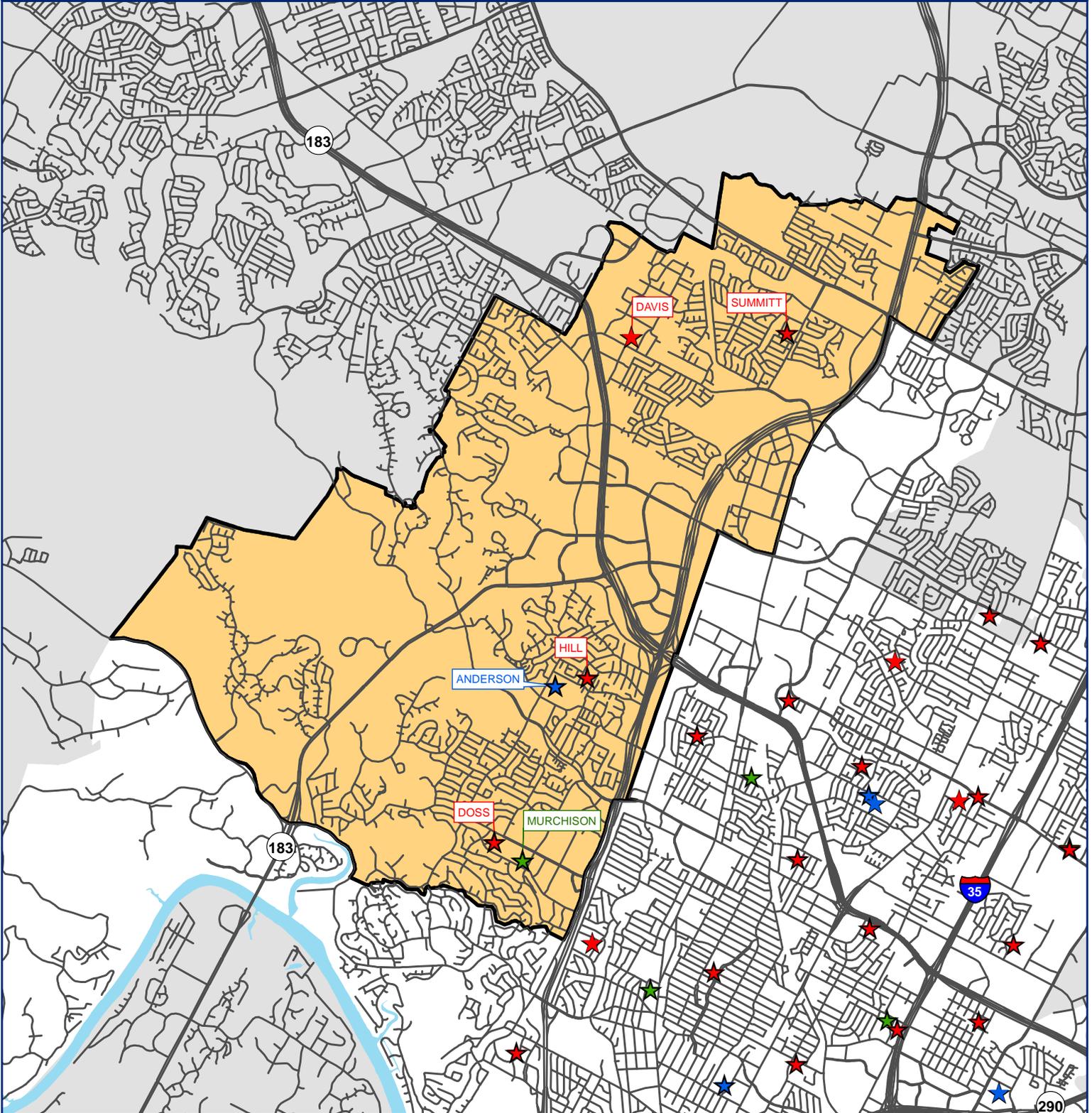
MENDEZ MIDDLE SCHOOL - Population

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,235	388	313	337	327	977		
2017/18	1,235	417	315	309	333	957	-20	-2.05%
2018/19	1,235	395	301	300	290	891	-66	-6.90%
2019/20	1,235	351	306	293	294	893	2	0.22%
2020/21	1,235	303	265	280	286	831	-62	-6.94%
2021/22	1,235	312	226	261	271	758	-73	-8.78%
2022/23	1,235	274	232	219	250	701	-57	-7.52%
2023/24	1,235	264	206	226	212	644	-57	-8.13%
2024/25	1,235	256	198	201	218	617	-27	-4.19%
2025/26	1,235	293	191	193	194	578	-39	-6.32%
2026/27	1,235	283	219	186	186	591	13	2.25%
2027/28	1,235	285	212	214	179	605	14	2.37%
2028/29	1,235	279	213	207	206	626	21	3.47%
2029/30	1,235	272	209	208	200	617	-9	-1.44%
2030/31	1,235	272	204	204	201	609	-8	-1.30%

MENDEZ MIDDLE SCHOOL - Enrollment

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,235	362	221	236	254	711		
2017/18	1,235	397	221	200	225	646	-65	-9.14%
2018/19	1,235	360	205	202	198	605	-41	-6.35%
2019/20	1,235	313	215	202	200	617	12	1.98%
2020/21	1,235	268	182	199	200	581	-36	-5.83%
2021/22	1,235	277	139	178	184	501	-80	-13.77%
2022/23	1,235	239	145	136	163	444	-57	-11.38%
2023/24	1,235	229	119	143	125	387	-57	-12.84%
2024/25	1,235	222	111	118	131	360	-27	-6.98%
2025/26	1,235	258	104	110	107	321	-39	-10.83%
2026/27	1,235	248	132	103	99	334	13	4.05%
2027/28	1,235	251	125	131	92	348	14	4.19%
2028/29	1,235	244	126	124	119	369	21	6.03%
2029/30	1,235	237	122	125	113	360	-9	-2.44%
2030/31	1,235	237	117	121	114	352	-8	-2.22%

MURCHISON MIDDLE SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



0 0.35 0.7 1.4
Miles

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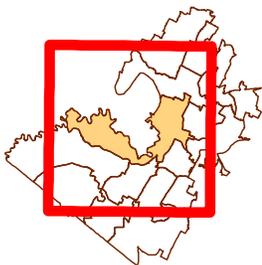
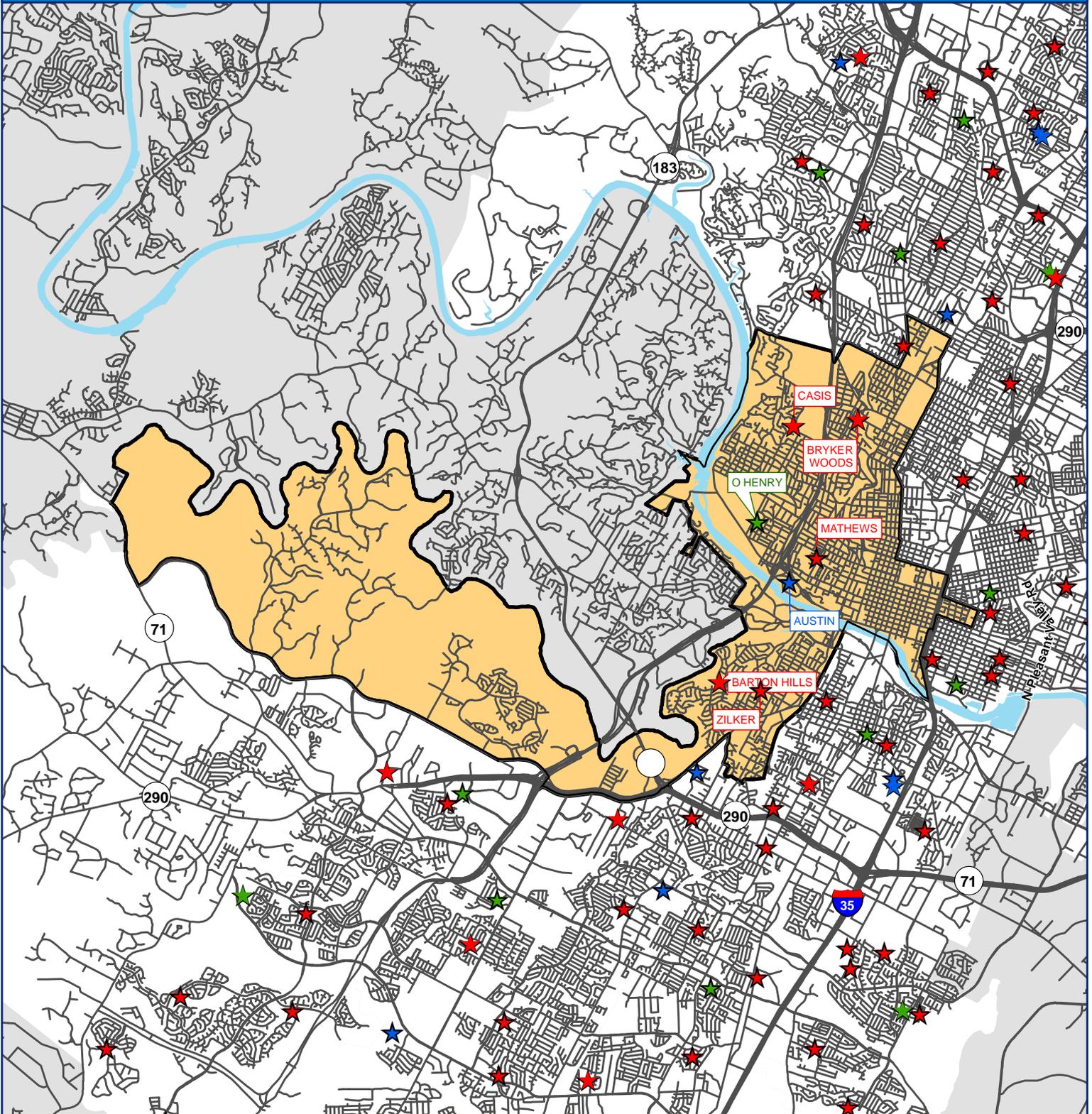
MURCHISON MIDDLE SCHOOL - Population

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,113	503	476	426	421	1,323		
2017/18	1,113	482	517	483	432	1,432	109	8.24%
2018/19	1,113	479	468	497	465	1,430	-2	-0.14%
2019/20	1,113	465	462	442	482	1,386	-44	-3.08%
2020/21	1,301	446	421	444	429	1,294	-92	-6.64%
2021/22	1,301	401	429	404	435	1,268	-26	-2.01%
2022/23	1,301	436	384	410	391	1,185	-83	-6.55%
2023/24	1,301	437	418	366	396	1,180	-5	-0.42%
2024/25	1,301	411	419	400	355	1,174	-6	-0.51%
2025/26	1,301	395	394	400	387	1,181	7	0.60%
2026/27	1,301	427	379	376	387	1,142	-39	-3.30%
2027/28	1,301	419	410	362	364	1,136	-6	-0.53%
2028/29	1,301	426	402	392	350	1,144	8	0.70%
2029/30	1,301	421	409	384	380	1,173	29	2.53%
2030/31	1,301	422	404	391	372	1,167	-6	-0.51%

MURCHISON MIDDLE SCHOOL - Enrollment

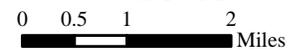
Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,113	549	460	442	426	1,328		
2017/18	1,113	511	494	463	435	1,392	64	4.82%
2018/19	1,113	515	475	485	450	1,410	18	1.29%
2019/20	1,113	501	443	441	469	1,353	-57	-4.04%
2020/21	1,301	481	394	425	428	1,247	-106	-7.83%
2021/22	1,301	391	398	383	433	1,214	-33	-2.65%
2022/23	1,301	426	353	389	389	1,131	-83	-6.84%
2023/24	1,301	427	387	345	394	1,126	-5	-0.44%
2024/25	1,301	402	388	379	353	1,120	-6	-0.53%
2025/26	1,301	386	363	379	385	1,127	7	0.63%
2026/27	1,301	418	348	355	385	1,088	-39	-3.46%
2027/28	1,301	410	379	341	362	1,082	-6	-0.55%
2028/29	1,301	416	371	371	348	1,090	8	0.74%
2029/30	1,301	411	378	363	378	1,119	29	2.66%
2030/31	1,301	412	373	370	370	1,113	-6	-0.54%

O HENRY MIDDLE SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



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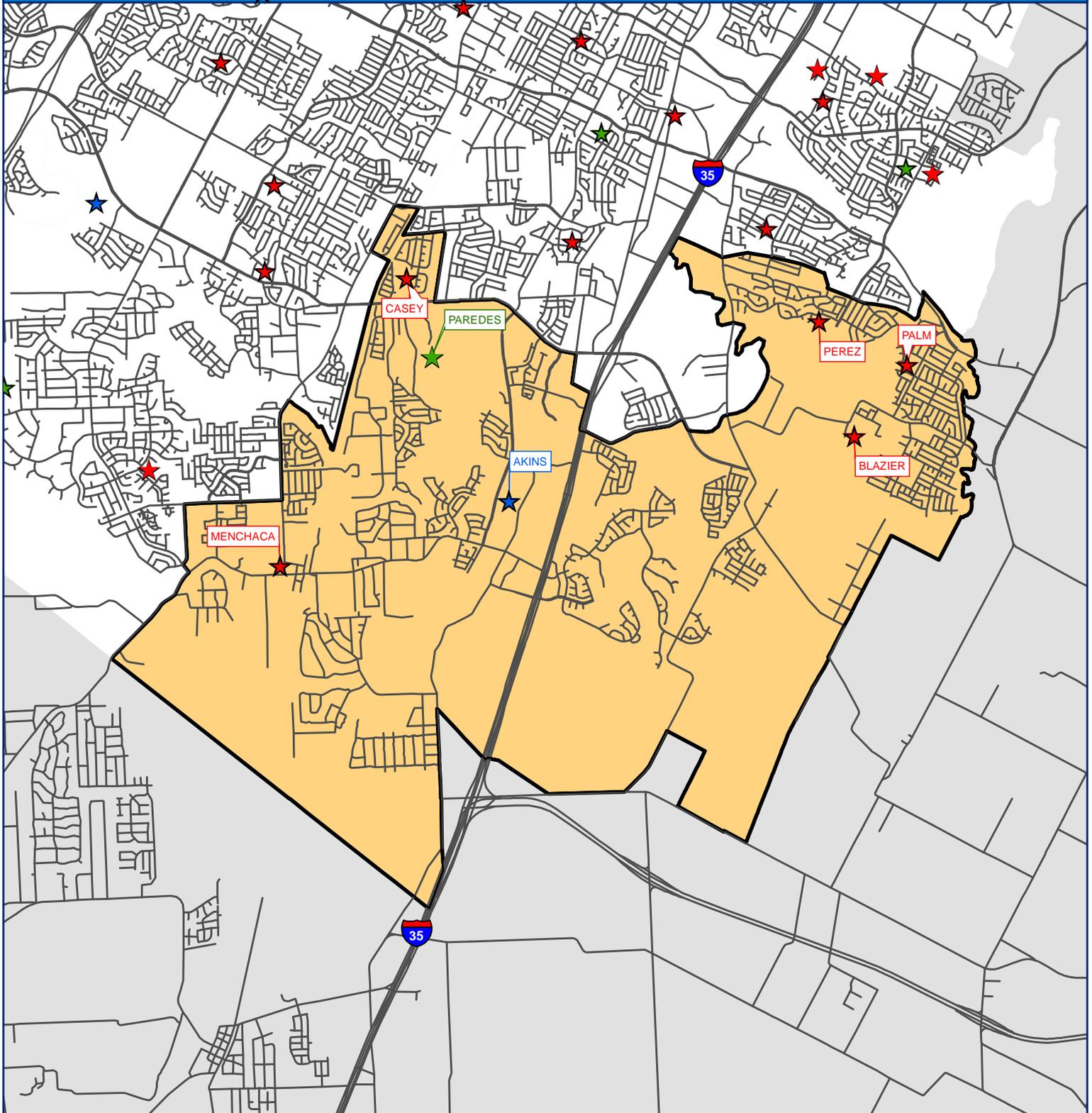
O. HENRY MIDDLE SCHOOL - Population

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	945	323	279	287	310	876		
2017/18	945	344	280	271	295	846	-30	-3.42%
2018/19	945	319	324	279	264	867	21	2.48%
2019/20	945	354	316	313	273	902	35	4.04%
2020/21	945	290	325	304	310	939	37	4.10%
2021/22	945	269	264	319	301	884	-55	-5.86%
2022/23	945	234	253	259	312	824	-60	-6.79%
2023/24	945	242	221	247	254	722	-102	-12.38%
2024/25	945	230	232	216	243	691	-31	-4.29%
2025/26	945	211	218	227	212	657	-34	-4.92%
2026/27	945	262	201	213	223	637	-20	-3.04%
2027/28	945	258	250	197	209	656	19	2.98%
2028/29	945	273	245	245	193	683	27	4.12%
2029/30	945	275	260	240	241	741	58	8.49%
2030/31	945	272	262	254	236	752	11	1.48%

O. HENRY MIDDLE SCHOOL - Enrollment

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	945	390	195	330	342	867		
2017/18	945	387	240	277	345	862	-5	-0.58%
2018/19	945	376	251	316	260	827	-35	-4.06%
2019/20	945	407	272	329	308	909	82	9.92%
2020/21	945	356	292	303	330	925	16	1.76%
2021/22	945	335	227	316	320	863	-62	-6.70%
2022/23	945	300	216	256	331	803	-60	-6.95%
2023/24	945	308	184	244	273	701	-102	-12.70%
2024/25	945	296	195	213	262	670	-31	-4.42%
2025/26	945	277	181	224	231	636	-34	-5.07%
2026/27	945	329	164	210	242	616	-20	-3.14%
2027/28	945	325	213	194	228	635	19	3.08%
2028/29	945	340	208	242	212	662	27	4.25%
2029/30	945	341	223	237	260	720	58	8.76%
2030/31	945	338	225	251	255	731	11	1.53%

PAREDES MIDDLE SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



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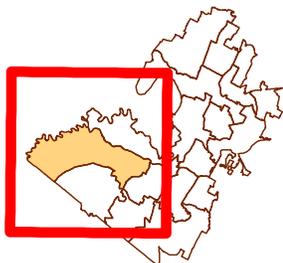
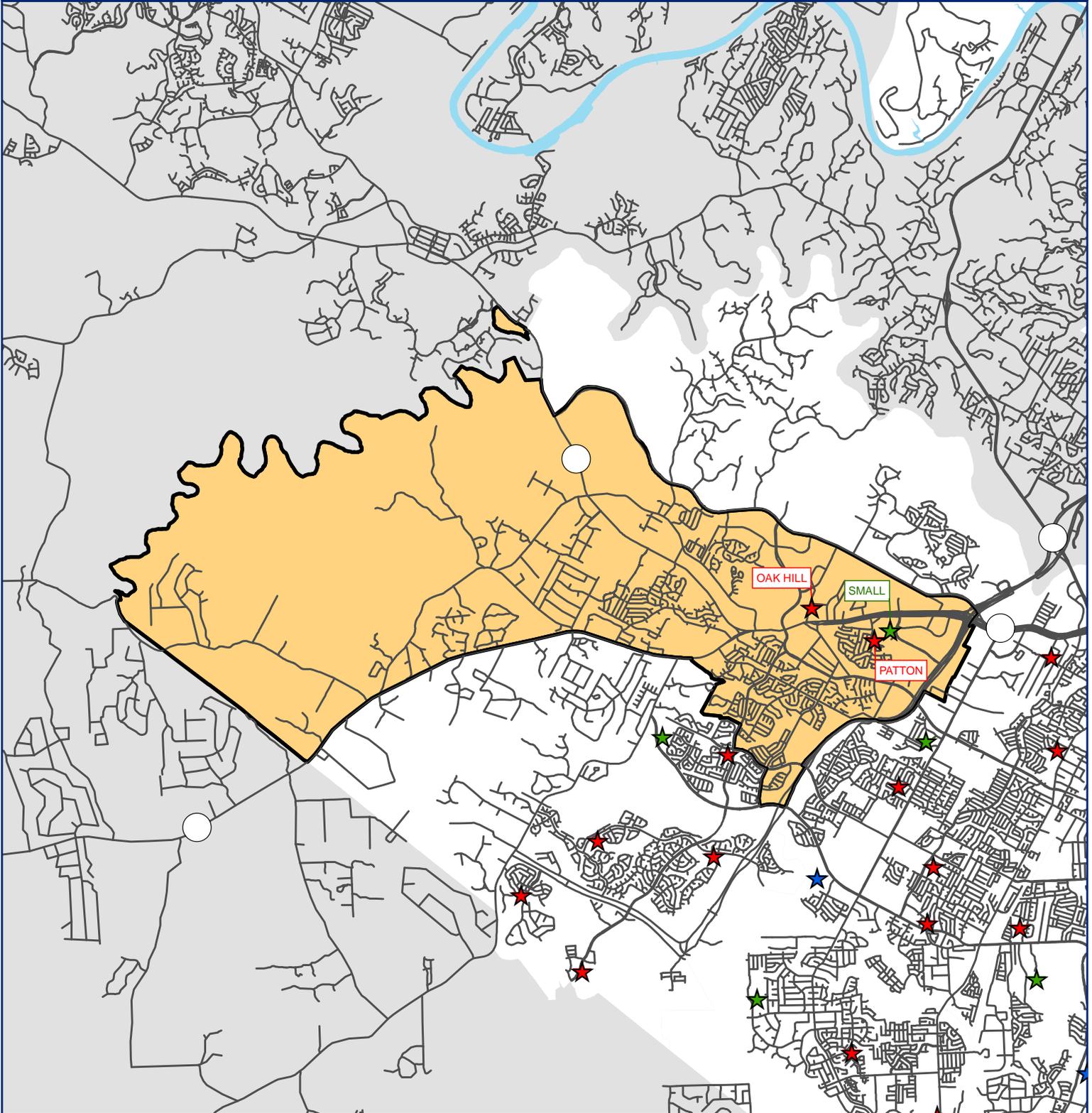
PAREDES MIDDLE SCHOOL - Population

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,156	447	387	415	429	1,231		
2017/18	1,156	451	385	386	423	1,194	-37	-3.01%
2018/19	1,156	460	421	401	387	1,209	15	1.26%
2019/20	1,156	462	422	427	431	1,280	71	5.87%
2020/21	1,156	389	447	435	433	1,315	35	2.73%
2021/22	1,156	423	416	460	447	1,323	8	0.61%
2022/23	1,156	383	409	428	475	1,312	-11	-0.83%
2023/24	1,156	387	376	419	446	1,241	-71	-5.41%
2024/25	1,156	396	389	386	433	1,208	-33	-2.66%
2025/26	1,156	394	390	400	400	1,190	-18	-1.49%
2026/27	1,156	388	390	400	415	1,205	15	1.26%
2027/28	1,156	386	386	401	415	1,202	-3	-0.25%
2028/29	1,156	404	382	396	416	1,194	-8	-0.67%
2029/30	1,156	395	401	392	411	1,204	10	0.84%
2030/31	1,156	393	392	412	406	1,210	6	0.50%

PAREDES MIDDLE SCHOOL - Enrollment

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,156	408	287	336	334	957		
2017/18	1,156	411	265	289	338	892	-65	-6.79%
2018/19	1,156	430	294	292	286	872	-20	-2.24%
2019/20	1,156	423	301	305	306	912	40	4.59%
2020/21	1,156	368	214	304	311	829	-83	-9.10%
2021/22	1,156	410	179	327	324	830	1	0.12%
2022/23	1,156	377	172	295	352	819	-11	-1.33%
2023/24	1,156	381	139	286	323	748	-71	-8.67%
2024/25	1,156	401	152	253	310	715	-33	-4.41%
2025/26	1,156	400	153	267	277	697	-18	-2.52%
2026/27	1,156	393	153	267	292	712	15	2.15%
2027/28	1,156	392	149	268	292	709	-3	-0.42%
2028/29	1,156	409	145	263	293	701	-8	-1.13%
2029/30	1,156	400	164	259	288	711	10	1.43%
2030/31	1,156	398	155	279	283	717	6	0.84%

SMALL MIDDLE SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



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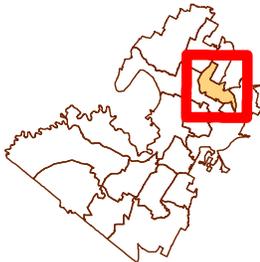
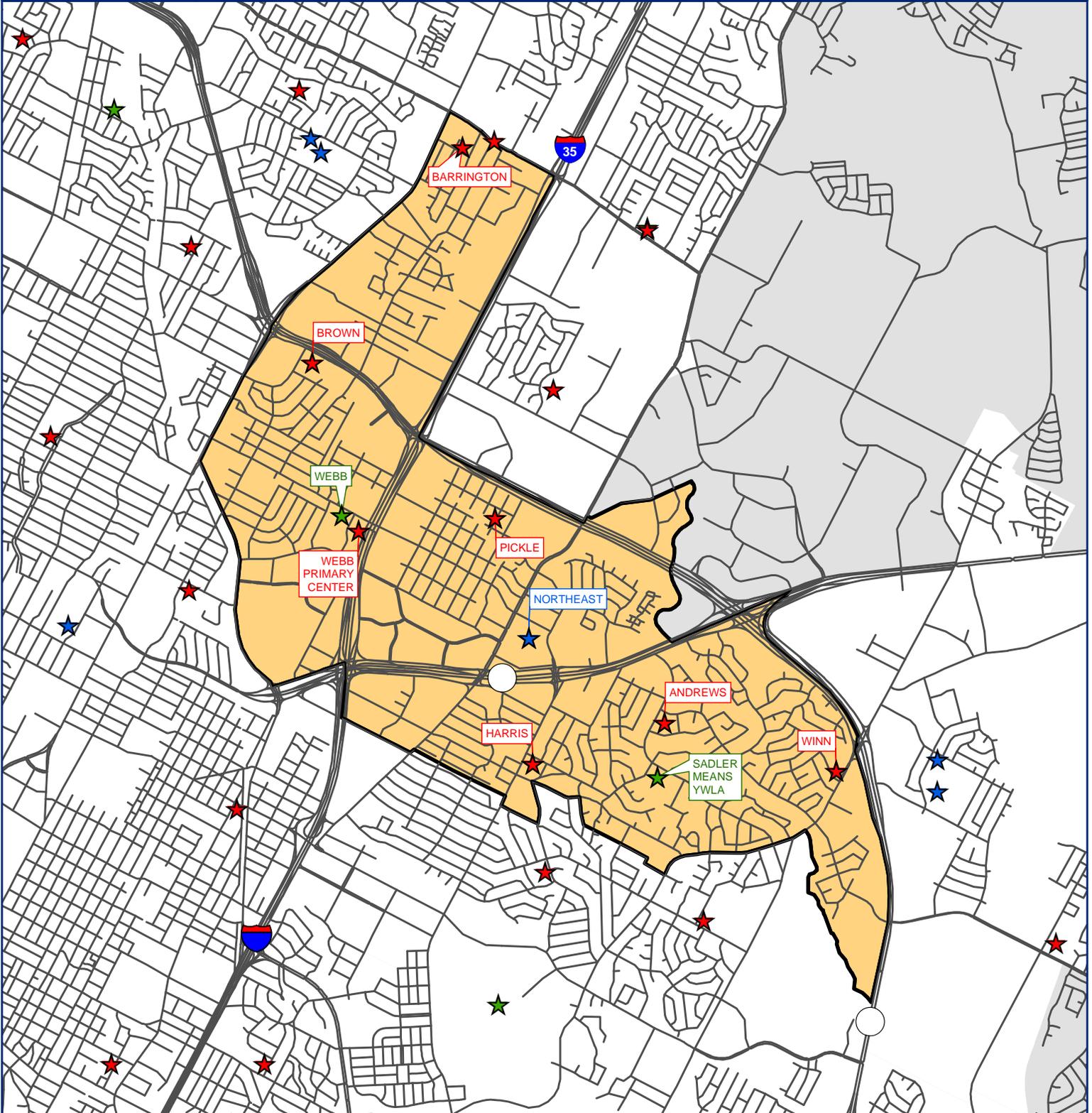
SMALL MIDDLE SCHOOL - Population

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,239	326	325	314	332	971		
2017/18	1,239	302	343	324	307	974	3	0.31%
2018/19	1,239	304	316	353	321	990	16	1.64%
2019/20	1,239	318	338	305	359	1,002	12	1.21%
2020/21	1,239	259	315	326	300	941	-61	-6.09%
2021/22	1,239	260	282	310	324	916	-25	-2.66%
2022/23	1,239	273	276	280	309	865	-51	-5.57%
2023/24	1,239	281	289	271	280	840	-25	-2.89%
2024/25	1,239	257	301	285	270	856	16	1.90%
2025/26	1,239	269	273	297	285	855	-1	-0.12%
2026/27	1,239	272	286	269	297	852	-3	-0.35%
2027/28	1,239	261	290	282	269	841	-11	-1.29%
2028/29	1,239	266	278	286	282	846	5	0.59%
2029/30	1,239	259	283	274	286	843	-3	-0.35%
2030/31	1,239	255	276	279	274	829	-14	-1.66%

SMALL MIDDLE SCHOOL - Enrollment

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	1,239	318	426	387	366	1,179		
2017/18	1,239	305	427	429	375	1,231	52	4.41%
2018/19	1,239	321	398	457	423	1,278	47	3.82%
2019/20	1,239	321	366	396	462	1,224	-54	-4.23%
2020/21	1,239	270	417	378	387	1,182	-42	-3.43%
2021/22	1,239	271	380	360	410	1,150	-32	-2.71%
2022/23	1,239	285	374	330	395	1,099	-51	-4.43%
2023/24	1,239	292	387	321	366	1,074	-25	-2.27%
2024/25	1,239	268	399	335	356	1,090	16	1.49%
2025/26	1,239	281	371	347	371	1,089	-1	-0.09%
2026/27	1,239	283	384	319	383	1,086	-3	-0.28%
2027/28	1,239	272	388	332	355	1,075	-11	-1.01%
2028/29	1,239	277	376	336	368	1,080	5	0.47%
2029/30	1,239	270	381	324	372	1,077	-3	-0.28%
2030/31	1,239	267	374	329	360	1,063	-14	-1.30%

WEBB MIDDLE SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- Middle Boundary
- ISD Boundary



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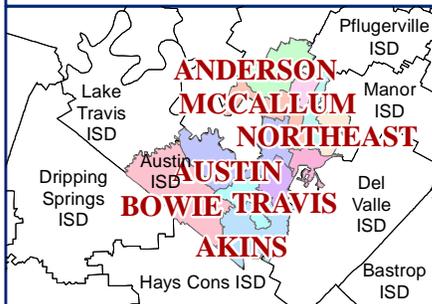
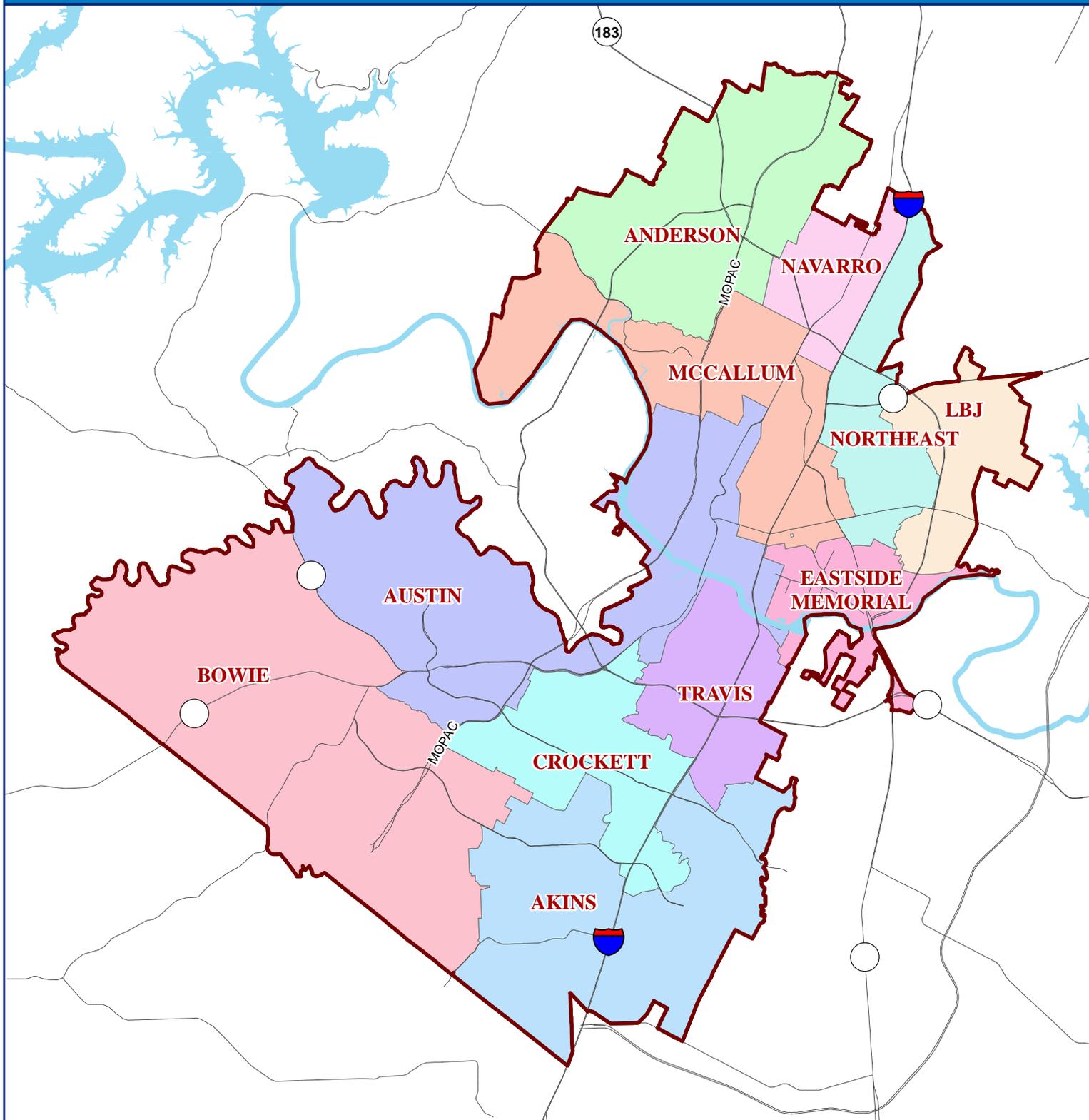
WEBB MIDDLE SCHOOL - Population

Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	804	469	331	343	336	1,010		
2017/18	804	434	345	301	325	971	-39	-3.86%
2018/19	804	331	350	313	305	968	-3	-0.31%
2019/20	804	349	292	347	303	942	-26	-2.69%
2020/21	804	360	302	273	327	902	-40	-4.25%
2021/22	804	313	299	284	263	846	-56	-6.21%
2022/23	804	308	261	278	274	813	-33	-3.90%
2023/24	804	262	261	244	268	773	-40	-4.92%
2024/25	804	250	219	244	235	698	-75	-9.70%
2025/26	804	295	210	204	235	649	-49	-7.02%
2026/27	804	287	248	196	197	641	-8	-1.23%
2027/28	804	288	241	231	189	661	20	3.12%
2028/29	804	287	242	225	222	689	28	4.24%
2029/30	804	284	241	226	217	684	-5	-0.73%
2030/31	804	280	239	225	218	682	-2	-0.29%

WEBB MIDDLE SCHOOL - Enrollment

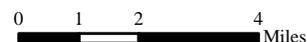
Year (Oct.)	Capacity	5th Feeder	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	804	437	228	225	224	677		
2017/18	804	443	216	215	233	664	-13	-1.92%
2018/19	804	308	247	209	228	684	20	3.01%
2019/20	804	359	197	244	220	661	-23	-3.36%
2020/21	804	343	209	181	234	624	-37	-5.60%
2021/22	804	296	202	190	169	561	-63	-10.10%
2022/23	804	291	164	184	180	528	-33	-5.88%
2023/24	804	245	164	150	174	488	-40	-7.58%
2024/25	804	233	122	150	141	413	-75	-15.37%
2025/26	804	278	113	110	141	364	-49	-11.86%
2026/27	804	270	151	102	103	356	-8	-2.20%
2027/28	804	271	144	137	95	376	20	5.62%
2028/29	804	270	145	131	128	404	28	7.45%
2029/30	804	267	144	132	123	399	-5	-1.24%
2030/31	804	263	142	131	124	397	-2	-0.50%

HIGH BOUNDARIES 2020/21



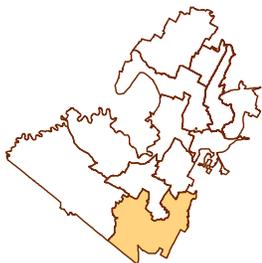
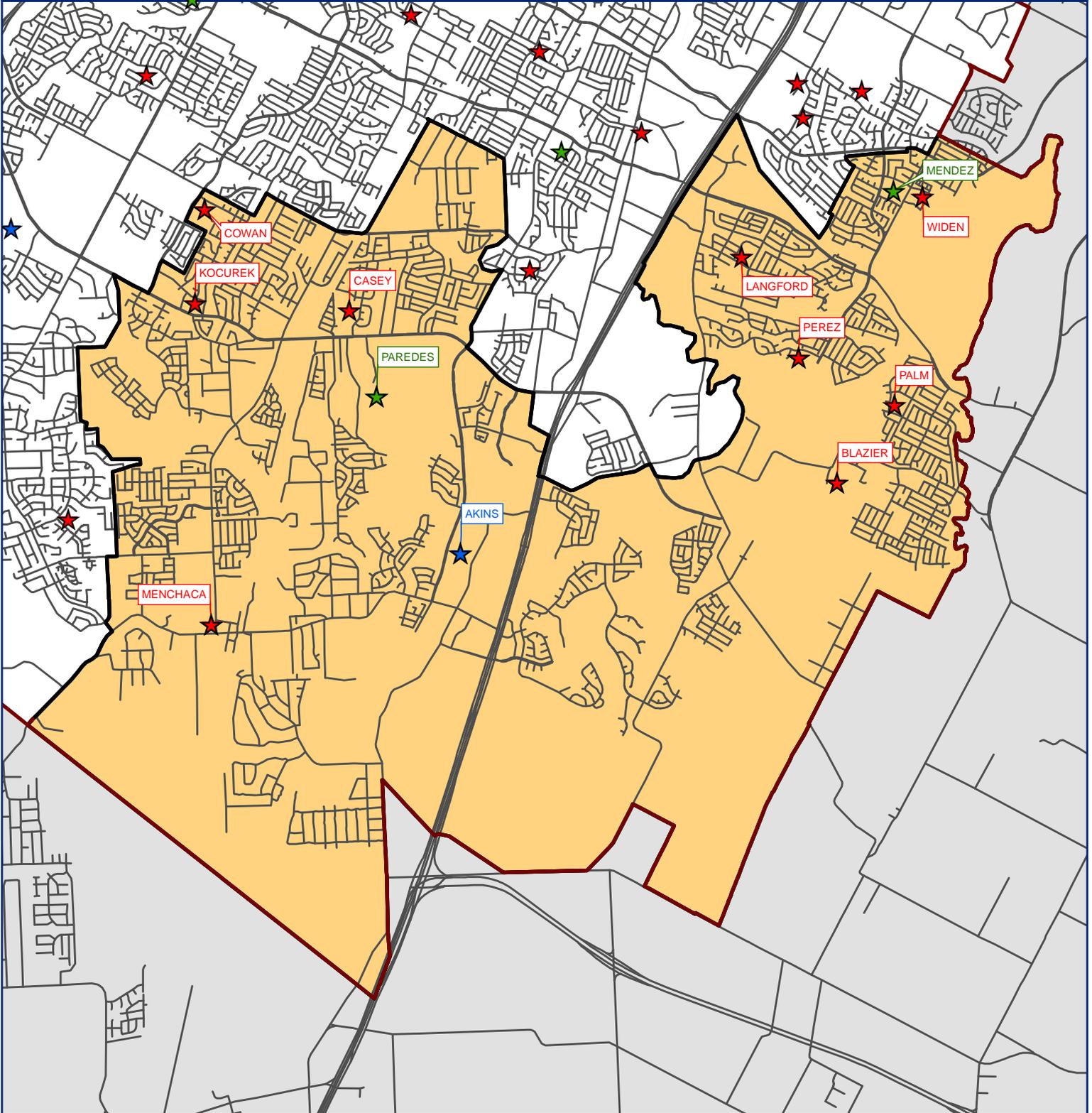
LEGEND

-  ISD Boundary
-  Roads



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AKINS HIGH SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



0 0.375 0.75 1.5 Miles

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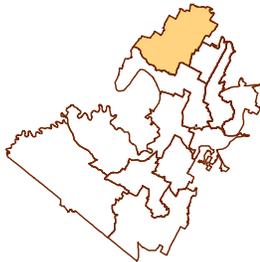
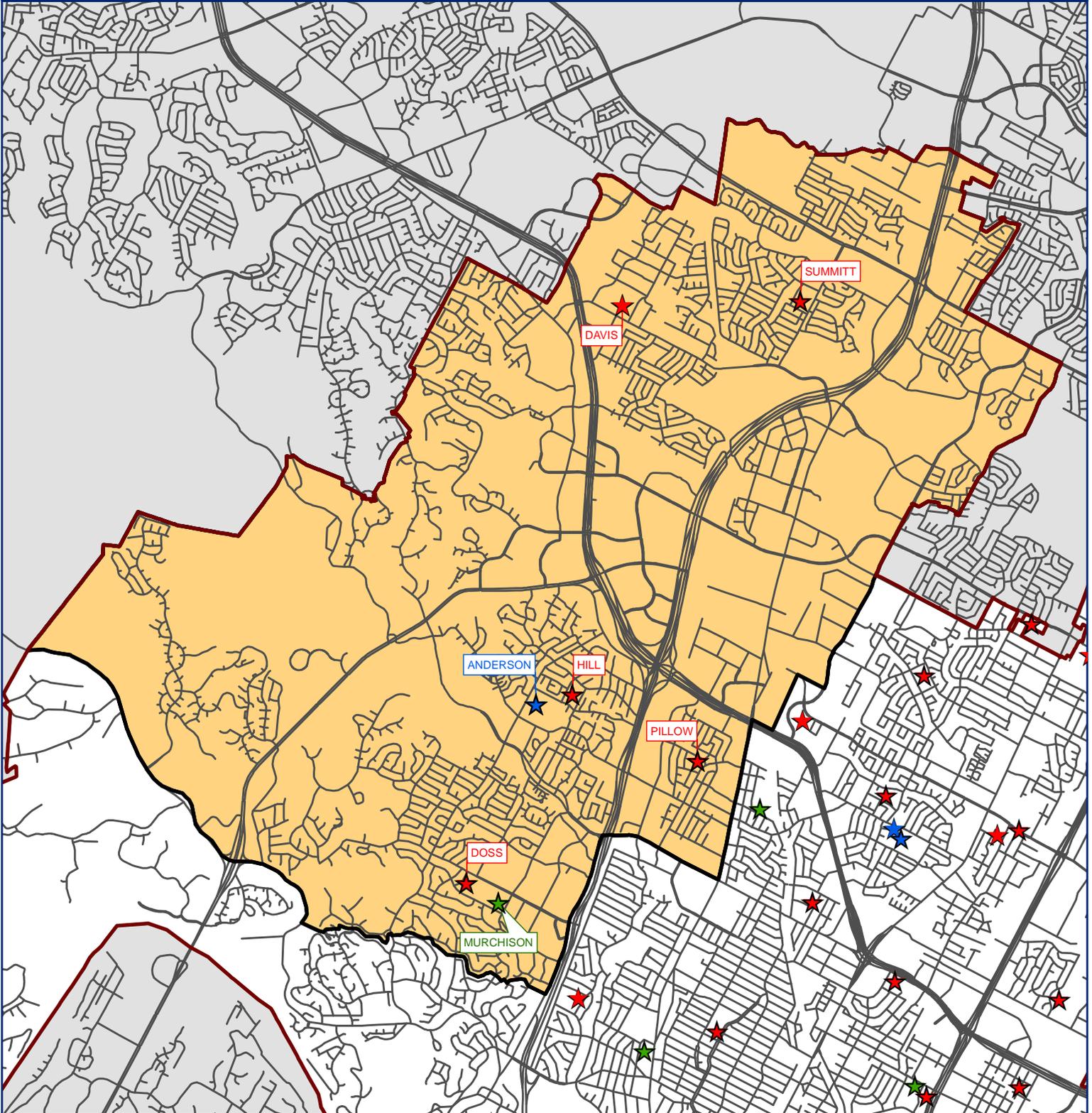
AKINS HIGH SCHOOL - Population

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	2,394	834	996	874	810	779	3,459		
2017/18	2,394	857	996	877	807	783	3,463	4	0.12%
2018/19	2,394	794	998	893	789	775	3,455	-8	-0.23%
2019/20	2,394	847	899	853	800	765	3,317	-138	-3.99%
2020/21	2,394	831	863	871	809	784	3,327	10	0.30%
2021/22	2,394	842	918	777	797	785	3,277	-50	-1.50%
2022/23	2,394	846	968	780	715	776	3,239	-38	-1.16%
2023/24	2,394	770	948	842	724	697	3,211	-28	-0.86%
2024/25	2,394	756	866	828	775	704	3,173	-38	-1.18%
2025/26	2,394	729	856	749	764	754	3,123	-50	-1.58%
2026/27	2,394	725	821	744	692	744	3,001	-122	-3.91%
2027/28	2,394	730	817	713	686	673	2,889	-112	-3.73%
2028/29	2,394	751	824	709	658	668	2,859	-30	-1.04%
2029/30	2,394	732	846	716	654	640	2,856	-3	-0.10%
2030/31	2,394	727	825	735	661	636	2,857	1	0.04%

AKINS HIGH SCHOOL - Enrollment

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	2,394	2,394	784	681	633	582	2,680		
2017/18	2,394	698	826	714	637	588	2,765	85	3.17%
2018/19	2,394	625	827	730	636	608	2,801	36	1.30%
2019/20	2,394	657	759	721	667	608	2,755	-46	-1.64%
2020/21	2,394	643	748	747	683	635	2,813	58	2.11%
2021/22	2,394	652	791	653	671	636	2,751	-62	-2.20%
2022/23	2,394	657	841	656	589	627	2,713	-38	-1.38%
2023/24	2,394	580	821	668	548	498	2,535	-178	-6.56%
2024/25	2,394	566	739	654	589	495	2,477	-58	-2.29%
2025/26	2,394	539	729	565	578	545	2,417	-60	-2.42%
2026/27	2,394	535	694	540	496	545	2,275	-142	-5.88%
2027/28	2,394	540	690	509	490	474	2,163	-112	-4.92%
2028/29	2,394	561	697	505	462	469	2,133	-30	-1.39%
2029/30	2,394	542	719	512	458	441	2,130	-3	-0.14%
2030/31	2,394	537	640	531	465	437	2,073	-57	-2.68%

ANDERSON HIGH SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



0 0.35 0.7 1.4 Miles

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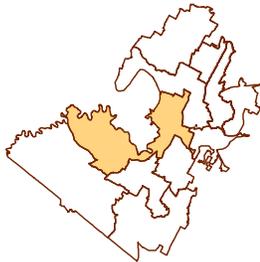
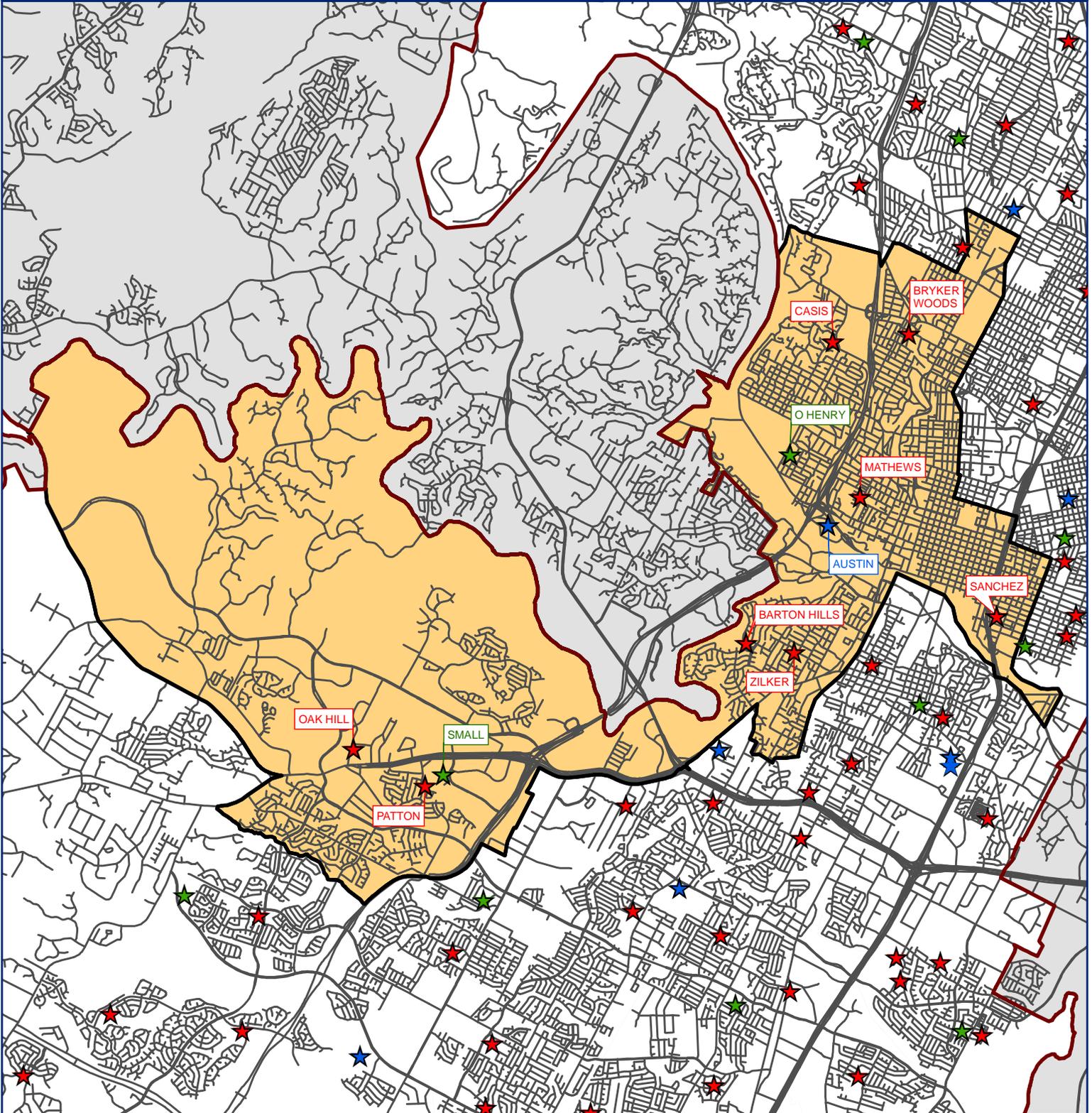
ANDERSON HIGH SCHOOL - Population

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	2,478	480	588	521	552	491	2,152		
2017/18	2,478	487	570	586	523	545	2,224	72	3.35%
2018/19	2,478	518	600	523	566	506	2,195	-29	-1.30%
2019/20	2,478	535	581	552	499	543	2,175	-20	-0.91%
2020/21	2,478	478	577	558	530	503	2,168	-7	-0.32%
2021/22	2,478	484	547	538	536	518	2,139	-29	-1.34%
2022/23	2,478	440	547	513	515	526	2,101	-38	-1.78%
2023/24	2,478	442	502	516	492	510	2,020	-81	-3.86%
2024/25	2,478	396	503	471	495	484	1,953	-67	-3.32%
2025/26	2,478	432	450	473	452	487	1,862	-91	-4.66%
2026/27	2,478	433	492	423	454	446	1,815	-47	-2.52%
2027/28	2,478	406	492	462	406	447	1,807	-8	-0.44%
2028/29	2,478	391	462	462	443	400	1,767	-40	-2.21%
2029/30	2,478	424	445	434	443	436	1,758	-9	-0.51%
2030/31	2,478	415	482	418	416	436	1,752	-6	-0.34%

ANDERSON HIGH SCHOOL - Enrollment

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	2,478	2,478	594	544	566	513	2,217		
2017/18	2,478	478	558	572	540	552	2,222	5	0.23%
2018/19	2,478	493	596	537	565	530	2,228	6	0.27%
2019/20	2,478	514	607	556	512	541	2,216	-12	-0.54%
2020/21	2,478	469	598	586	542	516	2,242	26	1.17%
2021/22	2,478	475	557	576	548	531	2,212	-30	-1.34%
2022/23	2,478	430	557	551	527	539	2,174	-38	-1.72%
2023/24	2,478	433	512	554	504	523	2,093	-81	-3.73%
2024/25	2,478	386	513	509	507	497	2,026	-67	-3.20%
2025/26	2,478	422	460	511	464	500	1,935	-91	-4.49%
2026/27	2,478	423	502	461	466	459	1,888	-47	-2.43%
2027/28	2,478	397	502	500	418	460	1,880	-8	-0.42%
2028/29	2,478	381	472	500	455	413	1,840	-40	-2.13%
2029/30	2,478	415	455	472	455	449	1,831	-9	-0.49%
2030/31	2,478	406	492	456	428	449	1,825	-6	-0.33%

AUSTIN HIGH SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



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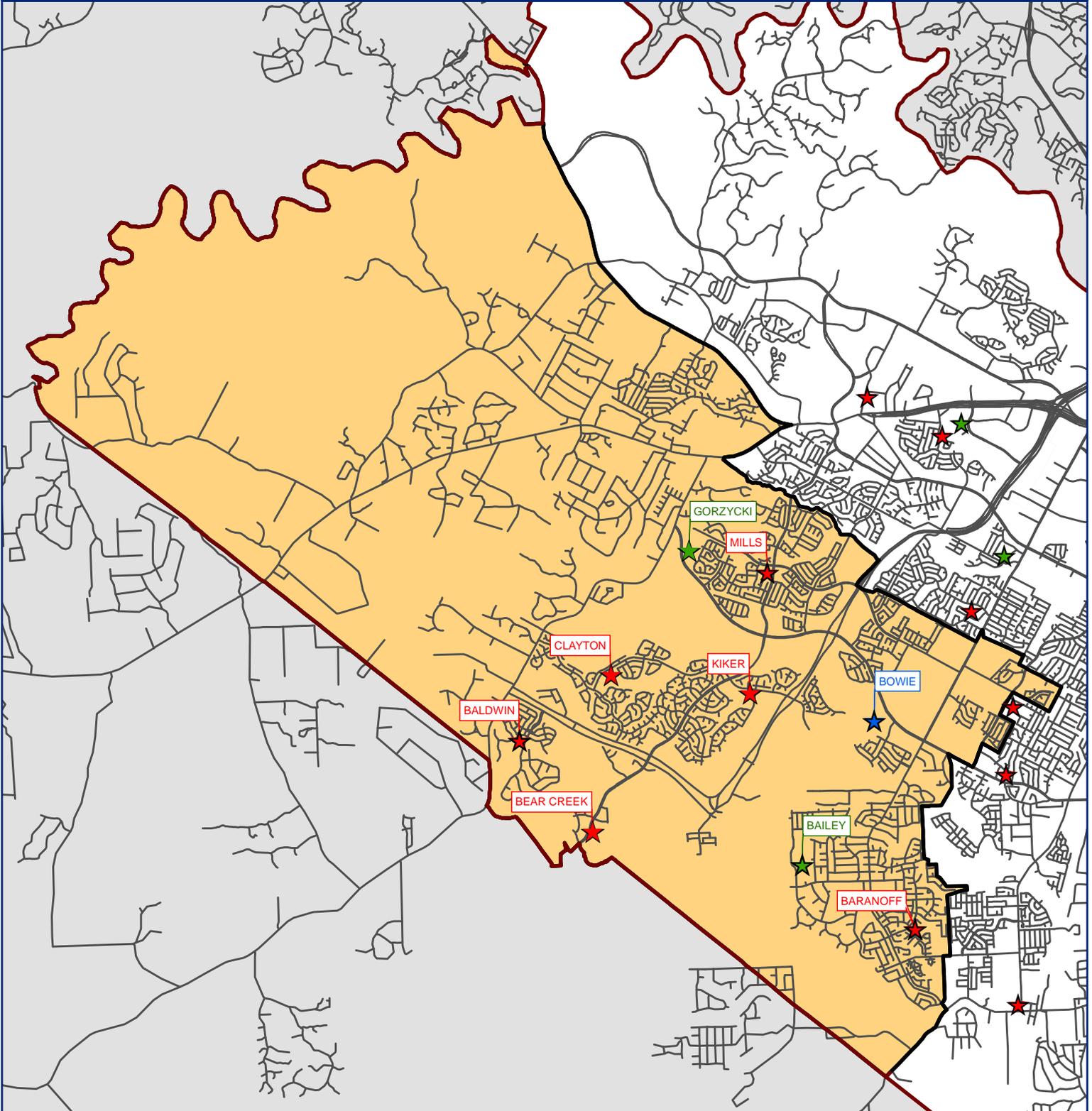
AUSTIN HIGH SCHOOL - Population

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	2,247	506	556	482	481	461	1,980		
2017/18	2,247	477	577	508	464	486	2,035	55	2.78%
2018/19	2,247	454	558	519	498	448	2,023	-12	-0.59%
2019/20	2,247	484	567	496	512	489	2,064	41	2.03%
2020/21	2,247	487	595	525	483	507	2,110	46	2.23%
2021/22	2,247	491	592	538	515	473	2,118	8	0.38%
2022/23	2,247	493	605	545	527	507	2,184	66	3.12%
2023/24	2,247	417	604	555	533	519	2,211	27	1.24%
2024/25	2,247	401	511	552	544	524	2,131	-80	-3.62%
2025/26	2,247	378	492	469	541	535	2,037	-94	-4.41%
2026/27	2,247	396	463	451	459	532	1,905	-132	-6.48%
2027/28	2,247	366	485	424	442	451	1,802	-103	-5.41%
2028/29	2,247	358	449	444	415	435	1,743	-59	-3.27%
2029/30	2,247	409	439	411	435	408	1,693	-50	-2.87%
2030/31	2,247	397	501	402	402	428	1,733	40	2.36%

AUSTIN HIGH SCHOOL - Enrollment

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	2,247	2,247	637	533	515	460	2,145		
2017/18	2,247	562	670	571	522	504	2,267	122	5.69%
2018/19	2,247	504	687	604	545	491	2,327	60	2.65%
2019/20	2,247	575	659	599	584	518	2,360	33	1.42%
2020/21	2,247	554	628	595	573	557	2,353	-7	-0.30%
2021/22	2,247	556	614	608	605	523	2,350	-3	-0.13%
2022/23	2,247	558	627	615	617	557	2,416	66	2.81%
2023/24	2,247	483	626	625	623	569	2,443	27	1.12%
2024/25	2,247	466	533	622	634	574	2,363	-80	-3.27%
2025/26	2,247	443	514	539	631	585	2,269	-94	-3.98%
2026/27	2,247	461	485	521	549	582	2,137	-132	-5.82%
2027/28	2,247	431	507	494	532	501	2,034	-103	-4.82%
2028/29	2,247	423	471	514	505	485	1,975	-59	-2.90%
2029/30	2,247	474	461	481	525	458	1,925	-50	-2.53%
2030/31	2,247	462	523	472	492	478	1,965	40	2.08%

BOWIE HIGH SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



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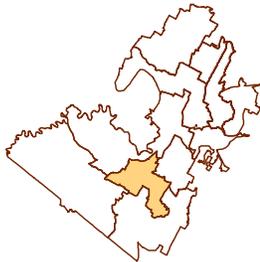
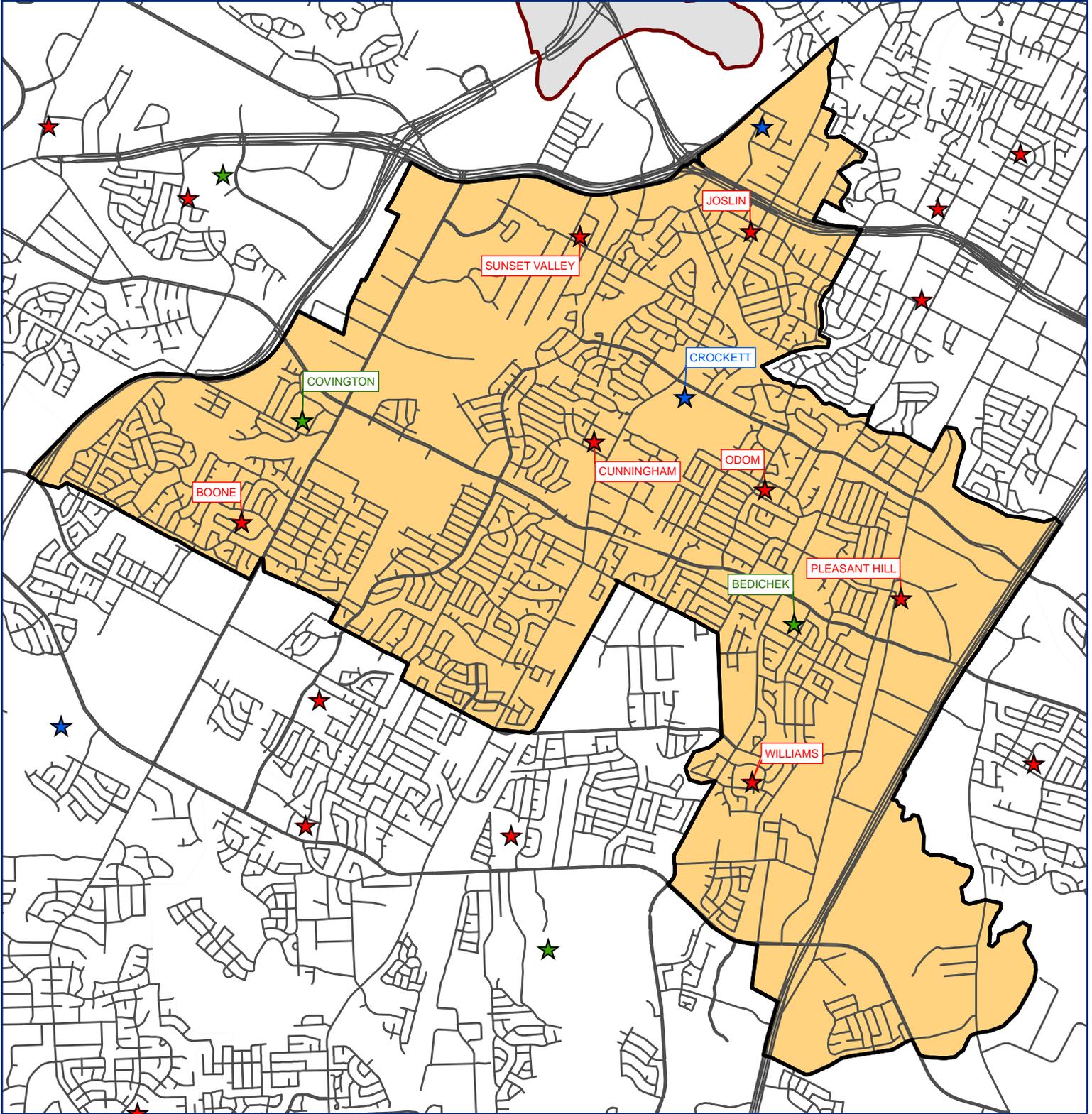
BOWIE HIGH SCHOOL - Population

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	2,463	800	809	801	682	650	2,942		
2017/18	2,463	853	855	788	769	678	3,090	148	5.03%
2018/19	2,463	806	901	837	763	758	3,259	169	5.47%
2019/20	2,463	863	856	854	813	723	3,246	-13	-0.40%
2020/21	2,463	863	867	834	821	813	3,335	89	2.74%
2021/22	2,463	870	898	838	806	772	3,314	-21	-0.63%
2022/23	2,463	808	901	865	810	766	3,342	28	0.84%
2023/24	2,463	782	830	872	835	770	3,307	-35	-1.05%
2024/25	2,463	755	809	802	843	790	3,244	-63	-1.91%
2025/26	2,463	828	780	781	775	800	3,136	-108	-3.33%
2026/27	2,463	825	854	754	754	735	3,097	-39	-1.24%
2027/28	2,463	778	852	825	728	715	3,120	23	0.74%
2028/29	2,463	811	803	823	797	690	3,113	-7	-0.22%
2029/30	2,463	793	837	776	795	756	3,164	51	1.64%
2030/31	2,463	781	819	809	750	754	3,132	-32	-1.01%

BOWIE HIGH SCHOOL - Enrollment

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	2,463	2,463	730	800	694	670	2,894		
2017/18	2,463	829	738	698	759	685	2,880	-14	-0.48%
2018/19	2,463	786	792	717	674	744	2,927	47	1.63%
2019/20	2,463	849	744	759	700	645	2,848	-79	-2.70%
2020/21	2,463	819	759	718	726	684	2,887	39	1.37%
2021/22	2,463	825	779	722	711	643	2,855	-32	-1.11%
2022/23	2,463	763	782	749	715	637	2,883	28	0.98%
2023/24	2,463	738	711	756	740	641	2,848	-35	-1.21%
2024/25	2,463	710	690	686	748	661	2,785	-63	-2.21%
2025/26	2,463	783	661	665	680	671	2,677	-108	-3.88%
2026/27	2,463	780	735	638	659	606	2,638	-39	-1.46%
2027/28	2,463	733	733	709	633	586	2,661	23	0.87%
2028/29	2,463	766	684	707	702	561	2,654	-7	-0.26%
2029/30	2,463	748	718	660	700	627	2,705	51	1.92%
2030/31	2,463	736	700	693	655	625	2,673	-32	-1.18%

CROCKETT HIGH SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



0 0.275 0.55 1.1 Miles

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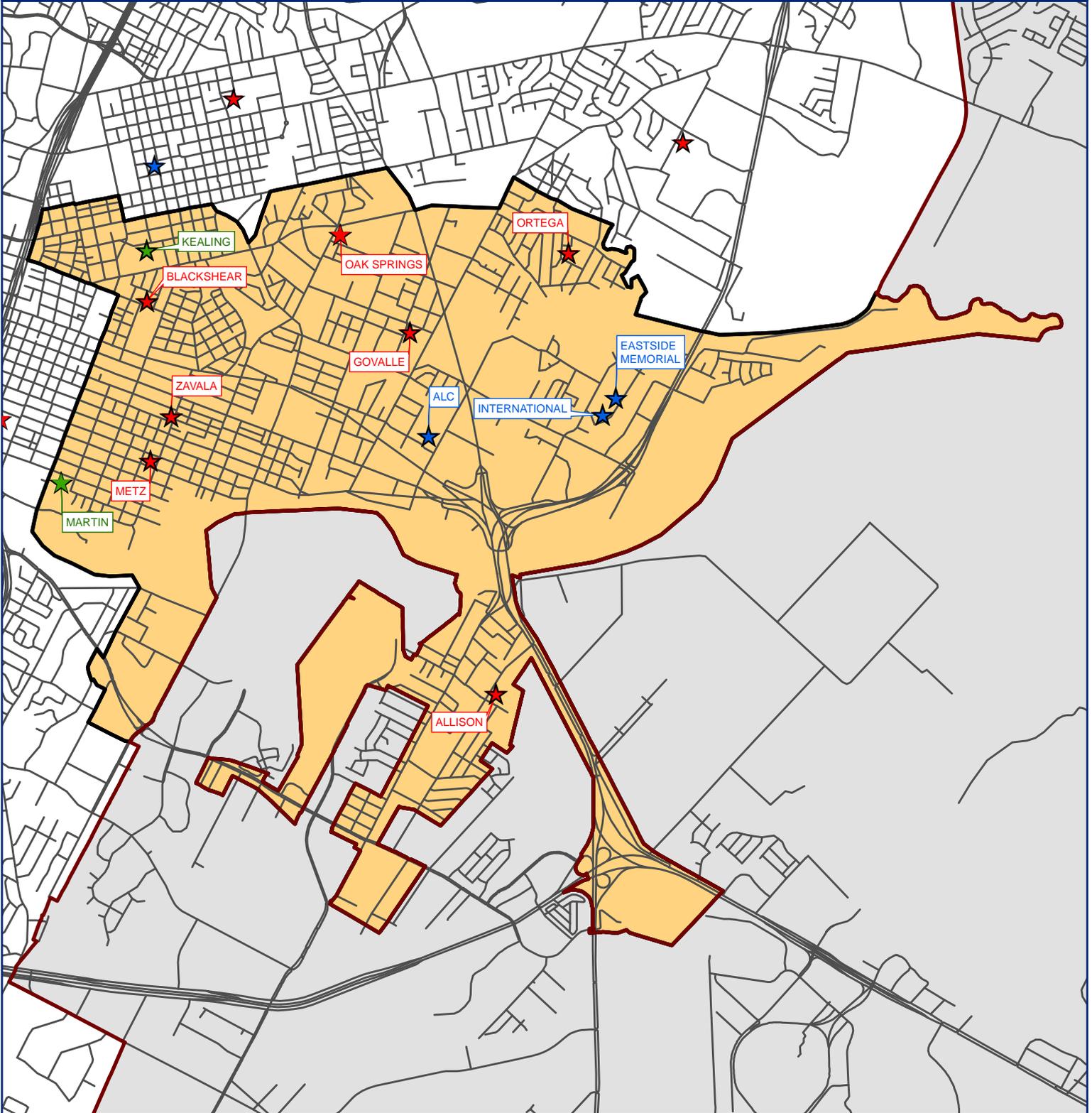
CROCKETT HIGH SCHOOL - Population

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	2,163	427	450	338	351	349	1,488		
2017/18	2,163	403	435	346	297	331	1,409	-79	-5.31%
2018/19	2,163	390	365	362	299	308	1,334	-75	-5.32%
2019/20	2,163	394	438	369	329	327	1,463	129	9.67%
2020/21	2,163	386	410	364	338	328	1,440	-23	-1.57%
2021/22	2,163	372	395	369	326	343	1,433	-7	-0.49%
2022/23	2,163	347	395	361	335	333	1,424	-9	-0.63%
2023/24	2,163	305	362	363	327	339	1,391	-33	-2.32%
2024/25	2,163	318	318	330	328	332	1,308	-83	-5.97%
2025/26	2,163	311	334	291	299	333	1,257	-51	-3.90%
2026/27	2,163	290	325	306	263	303	1,197	-60	-4.77%
2027/28	2,163	300	303	297	277	267	1,144	-53	-4.43%
2028/29	2,163	323	314	277	269	281	1,141	-3	-0.26%
2029/30	2,163	318	338	287	251	273	1,149	8	0.70%
2030/31	2,163	314	333	309	260	255	1,157	8	0.70%

CROCKETT HIGH SCHOOL - Enrollment

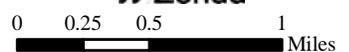
Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	2,163	2,163	489	351	344	331	1,515		
2017/18	2,163	334	455	379	308	324	1,466	-49	-3.23%
2018/19	2,163	328	400	414	358	297	1,469	3	0.20%
2019/20	2,163	346	478	384	345	334	1,541	72	4.90%
2020/21	2,163	358	472	401	353	329	1,555	14	0.91%
2021/22	2,163	342	446	416	341	344	1,547	-8	-0.51%
2022/23	2,163	317	497	408	350	334	1,589	42	2.71%
2023/24	2,163	275	484	410	342	340	1,576	-13	-0.82%
2024/25	2,163	288	460	377	343	333	1,513	-63	-4.00%
2025/26	2,163	282	456	388	374	394	1,612	99	6.54%
2026/27	2,163	260	447	403	338	364	1,552	-60	-3.72%
2027/28	2,163	271	425	394	352	328	1,499	-53	-3.41%
2028/29	2,163	293	436	374	344	342	1,496	-3	-0.20%
2029/30	2,163	288	460	384	326	334	1,504	8	0.53%
2030/31	2,163	284	455	406	335	316	1,512	8	0.53%

EASTSIDE MEMORIAL HIGH SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



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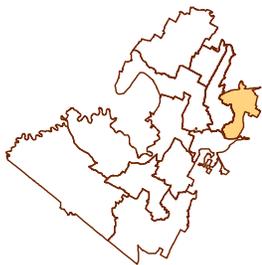
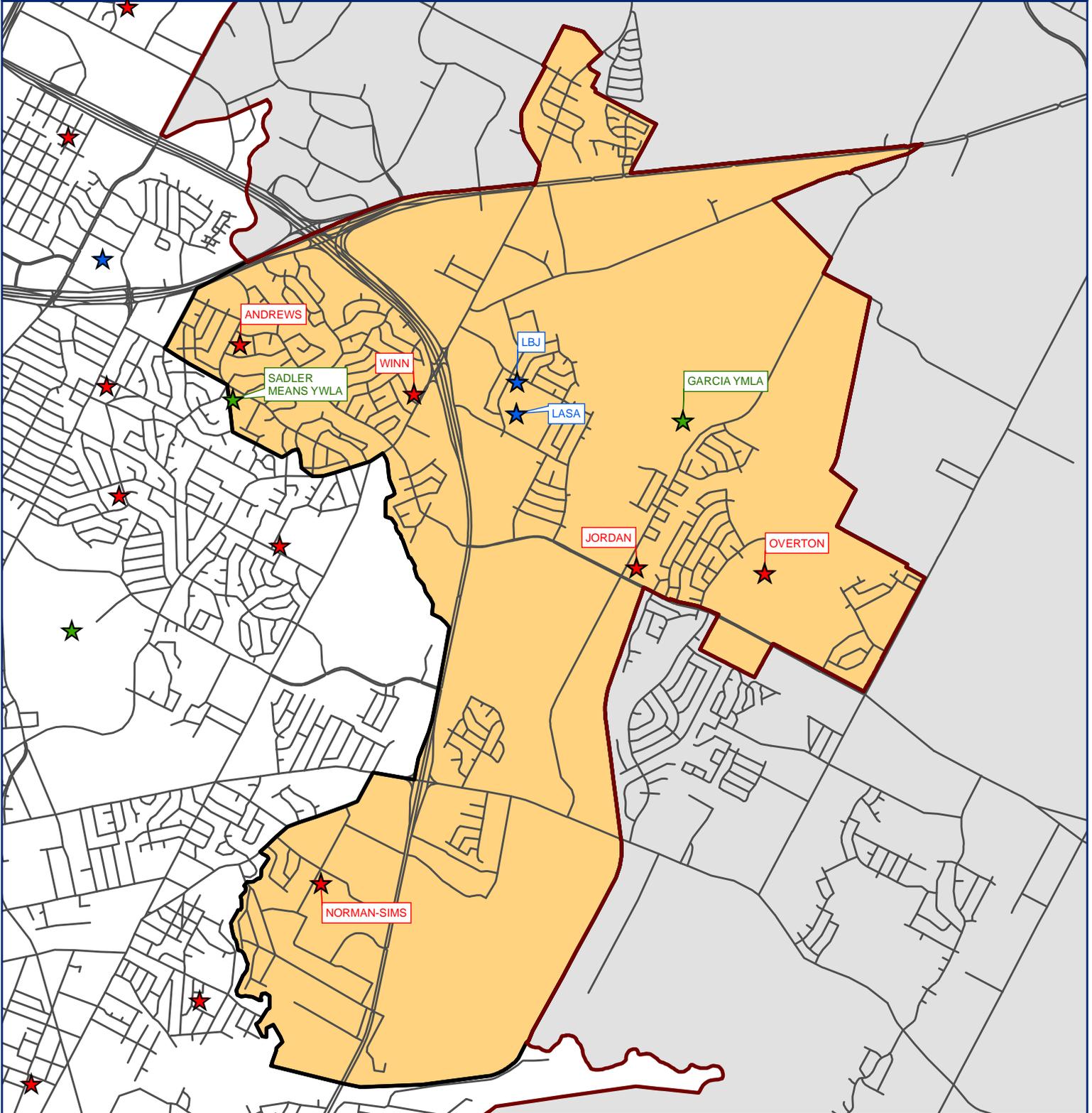
EASTSIDE MEMORIAL HIGH SCHOOL - Population

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	1,156	290	319	262	229	233	1,043		
2017/18	1,156	295	279	230	213	215	937	-106	-10.16%
2018/19	1,156	283	272	199	182	179	832	-105	-11.21%
2019/20	1,156	289	248	205	158	145	756	-76	-9.13%
2020/21	1,156	289	234	191	171	165	761	5	0.66%
2021/22	1,156	255	275	174	154	153	756	-5	-0.66%
2022/23	1,156	253	240	208	141	140	729	-27	-3.57%
2023/24	1,156	210	240	182	170	134	726	-3	-0.41%
2024/25	1,156	203	199	181	148	156	684	-42	-5.79%
2025/26	1,156	199	192	150	147	137	626	-58	-8.48%
2026/27	1,156	211	189	145	122	137	593	-33	-5.27%
2027/28	1,156	195	200	143	118	113	574	-19	-3.20%
2028/29	1,156	221	185	151	116	109	561	-13	-2.26%
2029/30	1,156	234	209	140	123	108	580	19	3.39%
2030/31	1,156	233	222	158	114	114	608	28	4.83%

EASTSIDE MEMORIAL HIGH SCHOOL - Enrollment

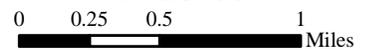
Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	1,156	1,156	160	112	148	133	553		
2017/18	1,156	265	115	118	124	134	491	-62	-11.21%
2018/19	1,156	282	119	69	112	96	396	-95	-19.35%
2019/20	1,156	305	150	105	85	82	422	26	6.57%
2020/21	1,156	282	171	125	105	86	487	65	15.40%
2021/22	1,156	247	201	108	88	74	471	-16	-3.29%
2022/23	1,156	245	166	142	75	61	444	-27	-5.73%
2023/24	1,156	202	166	116	104	105	491	47	10.59%
2024/25	1,156	195	125	115	112	107	459	-32	-6.52%
2025/26	1,156	191	118	104	106	108	436	-23	-5.01%
2026/27	1,156	203	115	99	106	108	428	-8	-1.83%
2027/28	1,156	187	126	97	102	104	429	1	0.23%
2028/29	1,156	213	111	105	100	100	416	-13	-3.03%
2029/30	1,156	226	135	94	107	99	435	19	4.57%
2030/31	1,156	225	148	92	98	105	443	8	1.84%

LBJ HIGH SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



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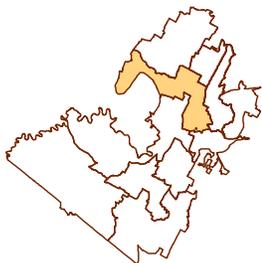
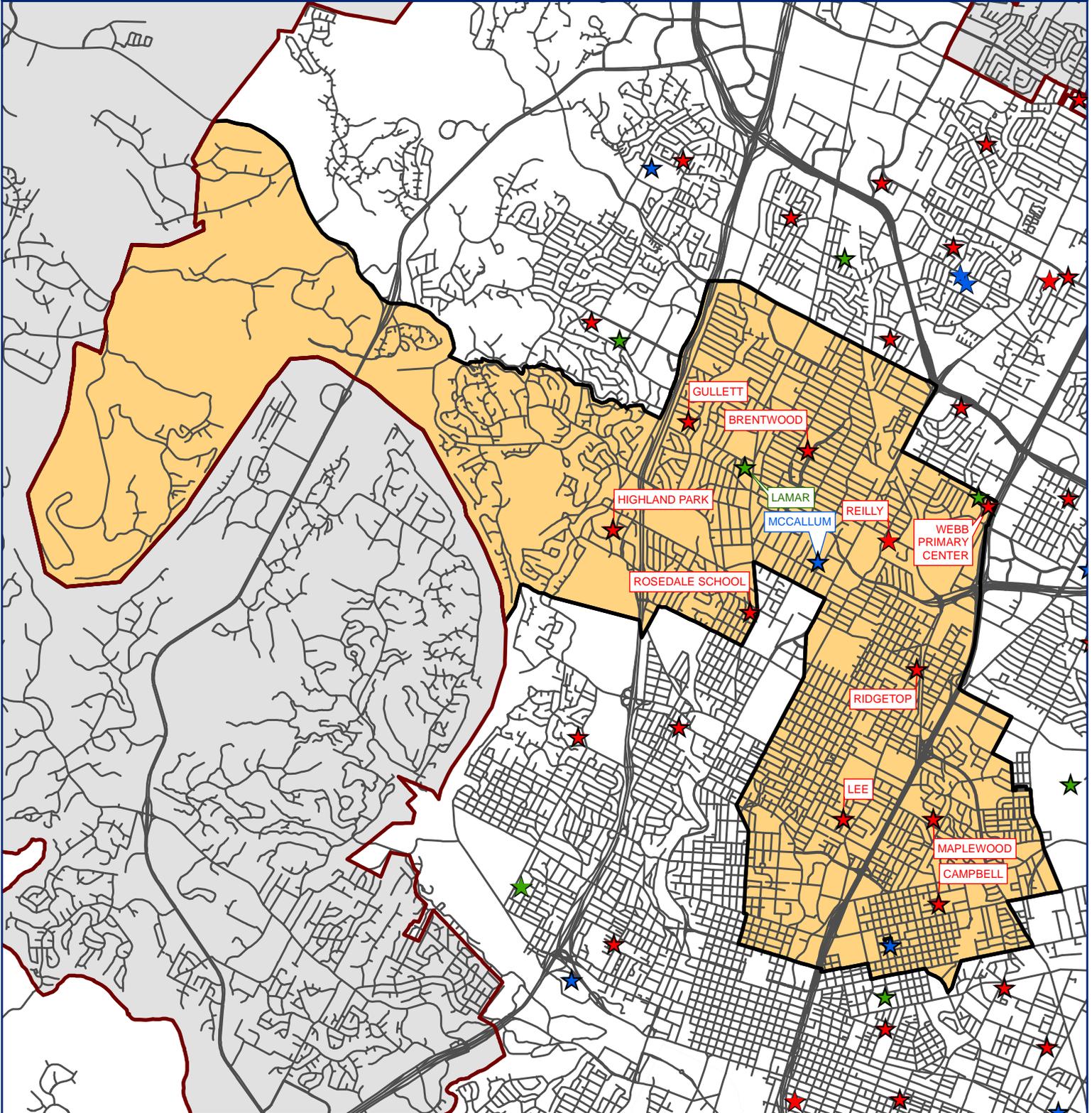
LBJ HIGH SCHOOL - Population

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	902	230	265	241	254	227	987		
2017/18	902	211	234	234	228	225	921	-66	-6.69%
2018/19	902	209	256	236	232	224	948	27	2.93%
2019/20	902	210	255	238	211	214	918	-30	-3.16%
2020/21	902	216	195	249	215	199	858	-60	-6.54%
2021/22	902	193	264	179	231	204	878	20	2.33%
2022/23	902	202	232	246	163	217	858	-20	-2.28%
2023/24	902	172	246	219	225	154	844	-14	-1.63%
2024/25	902	160	209	229	201	212	851	7	0.83%
2025/26	902	167	194	195	209	189	787	-64	-7.52%
2026/27	902	153	203	182	178	197	760	-27	-3.43%
2027/28	902	154	186	190	167	168	711	-49	-6.45%
2028/29	902	162	187	174	174	157	692	-19	-2.67%
2029/30	902	165	197	175	159	164	695	3	0.43%
2030/31	902	166	200	184	160	150	694	-1	-0.14%

LBJ HIGH SCHOOL - Enrollment

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	902	133	204	206	212	182	804		
2017/18	902	120	228	184	199	188	799	-5	-0.62%
2018/19	902	110	224	242	196	179	841	42	5.26%
2019/20	902	125	229	217	223	184	853	12	1.43%
2020/21	902	222	203	224	209	198	834	-19	-2.23%
2021/22	902	207	262	154	225	203	844	10	1.20%
2022/23	902	198	230	221	157	216	824	-20	-2.37%
2023/24	902	183	244	194	219	153	810	-14	-1.70%
2024/25	902	174	207	204	195	211	817	7	0.86%
2025/26	902	159	192	170	203	188	753	-64	-7.83%
2026/27	902	152	201	157	172	196	726	-27	-3.59%
2027/28	902	160	184	165	161	167	677	-49	-6.75%
2028/29	902	167	185	149	168	156	658	-19	-2.81%
2029/30	902	158	195	150	153	163	661	3	0.46%
2030/31	902	165	198	159	154	149	660	-1	-0.15%

MCCALLUM HIGH SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



0 0.425 0.85 1.7 Miles

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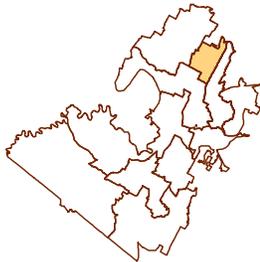
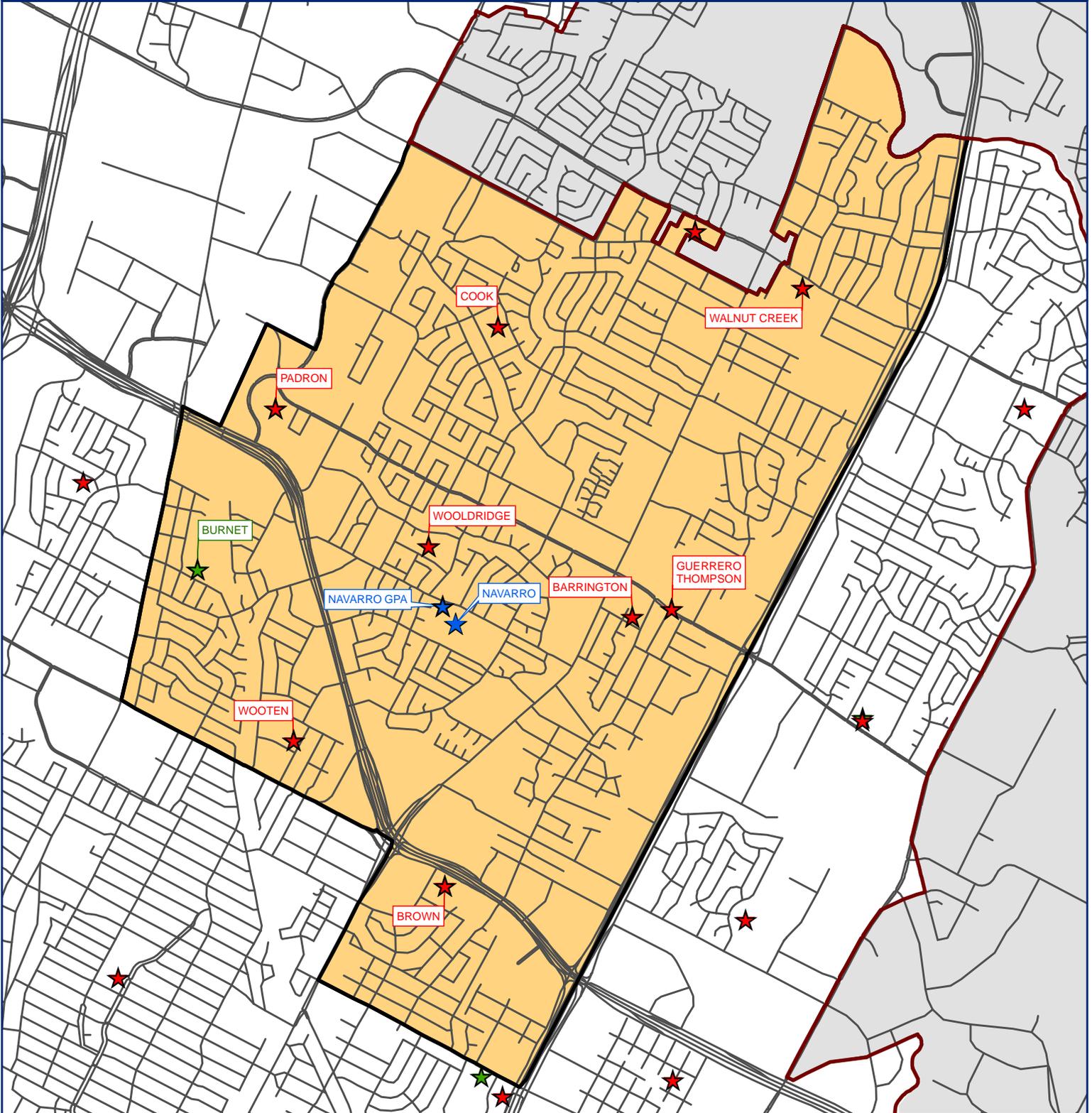
MCCALLUM HIGH SCHOOL - Population

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	1,596	348	389	363	365	321	1,438		
2017/18	1,596	362	437	389	347	348	1,521	83	5.77%
2018/19	1,596	331	448	446	365	340	1,599	78	5.13%
2019/20	1,596	452	434	442	421	369	1,666	67	4.19%
2020/21	1,596	408	490	409	426	427	1,752	86	5.16%
2021/22	1,596	421	494	482	388	427	1,791	39	2.23%
2022/23	1,596	441	526	480	459	384	1,849	58	3.24%
2023/24	1,596	428	551	508	458	460	1,977	128	6.92%
2024/25	1,596	401	531	536	484	457	2,008	31	1.57%
2025/26	1,596	450	500	515	511	482	2,008	0	0.00%
2026/27	1,596	448	561	485	491	510	2,047	39	1.94%
2027/28	1,596	441	557	545	462	490	2,054	7	0.34%
2028/29	1,596	453	549	540	519	461	2,069	15	0.73%
2029/30	1,596	461	564	533	515	518	2,130	61	2.95%
2030/31	1,596	454	574	547	508	514	2,143	13	0.61%

MCCALUM HIGH SCHOOL - Enrollment

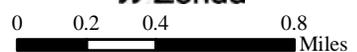
Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	1,596	512	488	451	450	370	1,759		
2017/18	1,596	534	477	476	392	416	1,761	2	0.11%
2018/19	1,596	552	485	489	434	366	1,774	13	0.74%
2019/20	1,596	609	436	469	452	416	1,773	-1	-0.06%
2020/21	1,596	581	521	432	437	446	1,836	63	3.55%
2021/22	1,596	592	514	505	399	446	1,864	28	1.53%
2022/23	1,596	613	546	503	470	403	1,922	58	3.11%
2023/24	1,596	600	571	531	469	479	2,050	128	6.66%
2024/25	1,596	573	551	559	495	476	2,081	31	1.51%
2025/26	1,596	621	520	538	522	501	2,081	0	0.00%
2026/27	1,596	619	581	508	502	529	2,120	39	1.87%
2027/28	1,596	612	577	568	473	509	2,127	7	0.33%
2028/29	1,596	624	569	563	530	480	2,142	15	0.71%
2029/30	1,596	632	584	556	526	537	2,203	61	2.85%
2030/31	1,596	625	594	570	519	533	2,216	13	0.59%

NAVARRO HIGH SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



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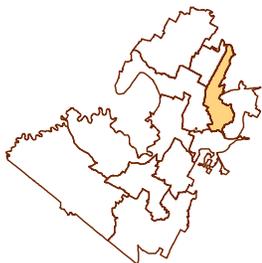
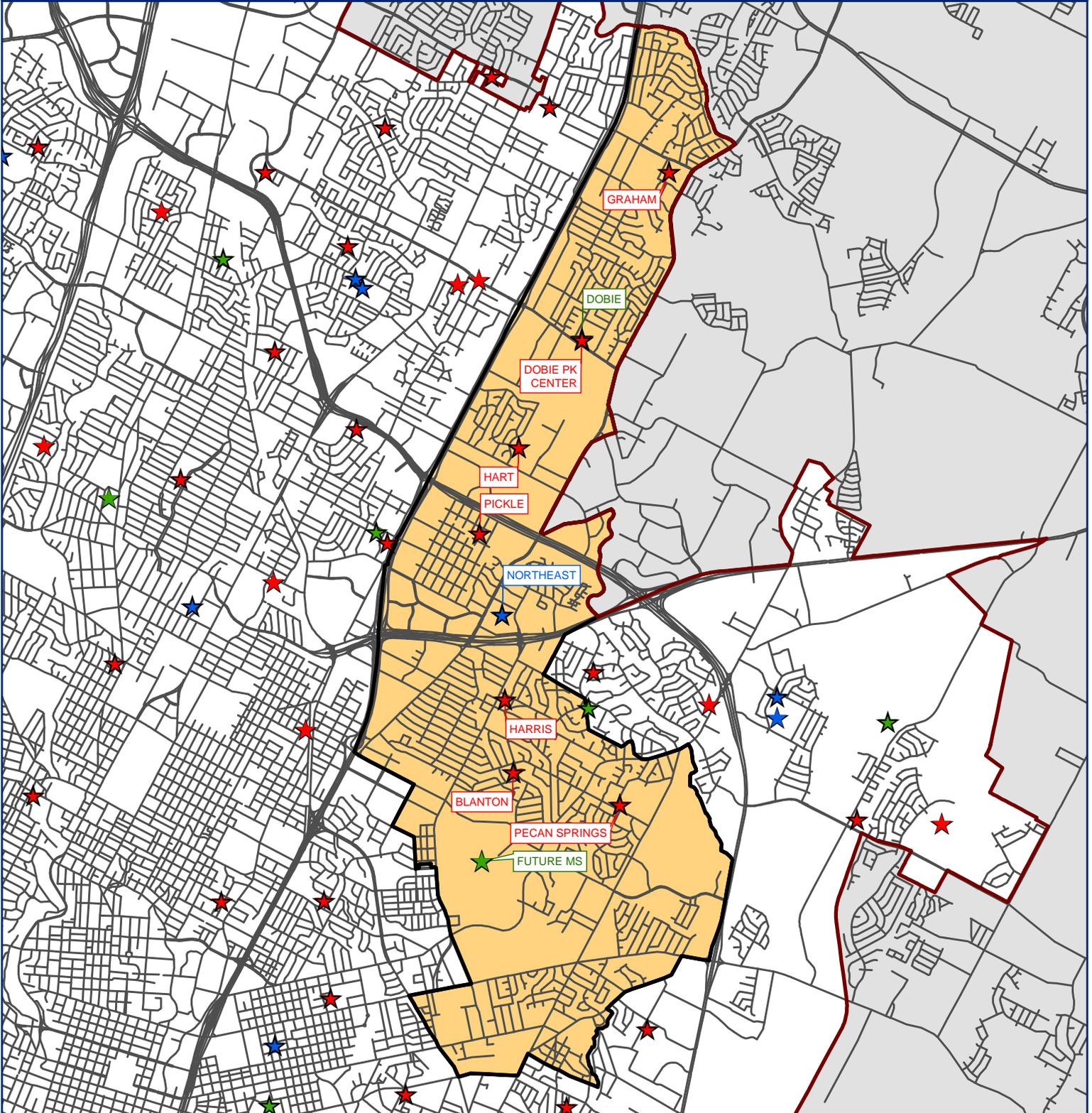
NAVARRO HIGH SCHOOL - Population

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	1,548	568	769	603	476	381	2,229		
2017/18	1,548	528	676	547	473	409	2,105	-124	-5.56%
2018/19	1,548	507	649	473	440	434	1,996	-109	-5.18%
2019/20	1,548	512	664	513	398	404	1,979	-17	-0.85%
2020/21	1,548	495	532	626	425	401	1,984	5	0.25%
2021/22	1,548	469	584	431	516	400	1,931	-53	-2.67%
2022/23	1,548	474	563	479	358	470	1,870	-61	-3.16%
2023/24	1,548	445	545	462	397	326	1,730	-140	-7.49%
2024/25	1,548	395	524	425	383	365	1,697	-33	-1.91%
2025/26	1,548	422	464	423	352	350	1,589	-108	-6.36%
2026/27	1,548	409	493	372	350	322	1,537	-52	-3.27%
2027/28	1,548	387	480	393	308	321	1,502	-35	-2.28%
2028/29	1,548	390	454	385	326	282	1,447	-55	-3.66%
2029/30	1,548	412	457	363	319	298	1,437	-10	-0.69%
2030/31	1,548	407	483	365	301	292	1,441	4	0.28%

NAVARRO HIGH SCHOOL - Enrollment

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	1,548	420	568	432	354	305	1,659		
2017/18	1,548	388	538	382	371	295	1,586	-73	-4.40%
2018/19	1,548	382	550	357	338	315	1,560	-26	-1.64%
2019/20	1,548	396	533	392	309	288	1,522	-38	-2.44%
2020/21	1,548	383	464	482	359	268	1,573	51	3.35%
2021/22	1,548	356	505	287	450	267	1,509	-64	-4.07%
2022/23	1,548	361	484	335	292	337	1,448	-61	-4.04%
2023/24	1,548	332	466	318	331	193	1,308	-140	-9.67%
2024/25	1,548	283	445	281	317	232	1,275	-33	-2.52%
2025/26	1,548	310	385	279	286	237	1,187	-88	-6.90%
2026/27	1,548	297	414	228	284	219	1,145	-42	-3.54%
2027/28	1,548	274	401	249	267	218	1,135	-10	-0.87%
2028/29	1,548	277	375	241	275	179	1,070	-65	-5.73%
2029/30	1,548	299	378	219	268	195	1,060	-10	-0.93%
2030/31	1,548	294	404	221	250	189	1,064	4	0.38%

NORTHEAST HIGH SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



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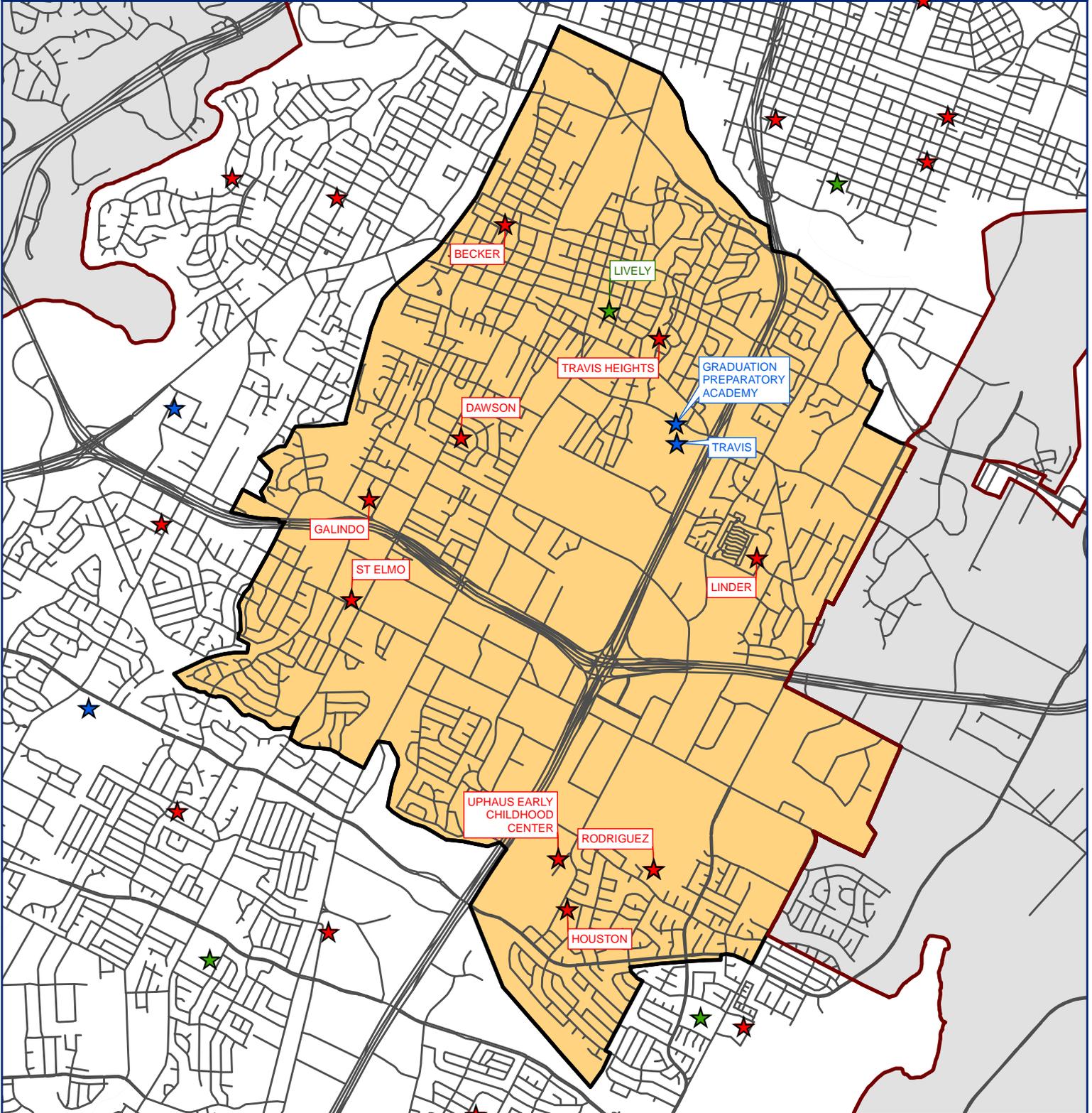
NORTHEAST HIGH SCHOOL - Population

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	1,588	409	481	429	422	359	1,691		
2017/18	1,588	388	461	367	342	390	1,560	-131	-7.75%
2018/19	1,588	377	447	384	323	321	1,475	-85	-5.45%
2019/20	1,588	392	503	359	323	340	1,525	50	3.39%
2020/21	1,588	398	407	399	310	317	1,433	-92	-6.03%
2021/22	1,588	354	468	330	344	307	1,449	16	1.12%
2022/23	1,588	372	419	375	282	334	1,410	-39	-2.69%
2023/24	1,588	333	446	336	323	277	1,382	-28	-1.99%
2024/25	1,588	307	389	359	289	317	1,354	-28	-2.03%
2025/26	1,588	323	363	312	308	282	1,265	-89	-6.57%
2026/27	1,588	292	382	291	268	302	1,243	-22	-1.74%
2027/28	1,588	293	344	307	250	262	1,163	-80	-6.44%
2028/29	1,588	313	346	276	264	245	1,131	-32	-2.75%
2029/30	1,588	316	370	278	237	258	1,143	12	1.06%
2030/31	1,588	315	373	297	239	232	1,141	-2	-0.17%

NORTHEAST HIGH SCHOOL - Enrollment

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	1,588	268	370	311	317	257	1,255		
2017/18	1,588	262	399	293	270	290	1,252	-3	-0.24%
2018/19	1,588	253	338	283	256	247	1,124	-128	-10.22%
2019/20	1,588	276	386	248	252	252	1,138	14	1.25%
2020/21	1,588	282	321	294	231	247	1,093	-45	-3.95%
2021/22	1,588	237	372	225	265	237	1,099	6	0.55%
2022/23	1,588	254	323	270	203	264	1,060	-39	-3.55%
2023/24	1,588	216	385	231	244	207	1,067	7	0.66%
2024/25	1,588	189	343	254	210	247	1,054	-13	-1.22%
2025/26	1,588	205	317	247	229	212	1,005	-49	-4.65%
2026/27	1,588	175	336	226	219	262	1,043	38	3.78%
2027/28	1,588	176	298	242	201	222	963	-80	-7.67%
2028/29	1,588	196	300	241	215	205	961	-2	-0.21%
2029/30	1,588	198	324	233	188	218	963	2	0.21%
2030/31	1,588	198	327	252	190	192	961	-2	-0.21%

TRAVIS HIGH SCHOOL



LEGEND

- ★ Elementary
- ★ Middle School
- ★ High School
- High Boundary
- ISD Boundary



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TRAVIS HIGH SCHOOL - Population

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	1,784	457	534	418	385	393	1,730		
2017/18	1,784	415	422	488	367	349	1,626	-104	-6.01%
2018/19	1,784	388	427	366	414	337	1,544	-82	-5.04%
2019/20	1,784	448	479	385	332	390	1,586	42	2.72%
2020/21	1,784	438	461	440	326	354	1,581	-5	-0.32%
2021/22	1,784	440	481	413	382	310	1,586	5	0.32%
2022/23	1,784	394	466	435	361	359	1,621	35	2.21%
2023/24	1,784	349	418	422	375	336	1,551	-70	-4.32%
2024/25	1,784	356	375	377	366	353	1,471	-80	-5.16%
2025/26	1,784	352	379	339	327	343	1,388	-83	-5.64%
2026/27	1,784	345	376	343	294	306	1,319	-69	-4.97%
2027/28	1,784	341	369	340	298	276	1,283	-36	-2.73%
2028/29	1,784	347	364	334	295	279	1,272	-11	-0.86%
2029/30	1,784	353	370	329	290	276	1,265	-7	-0.55%
2030/31	1,784	344	377	335	285	272	1,269	4	0.32%

TRAVIS HIGH SCHOOL - Enrollment

Year (Oct.)	Capacity	8th Feeder	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	1,784	524	414	334	290	294	1,332		
2017/18	1,784	468	332	352	291	258	1,233	-99	-7.43%
2018/19	1,784	470	354	299	329	268	1,250	17	1.38%
2019/20	1,784	486	350	290	267	274	1,181	-69	-5.52%
2020/21	1,784	545	380	317	278	271	1,246	65	5.50%
2021/22	1,784	546	389	290	294	227	1,200	-46	-3.69%
2022/23	1,784	500	374	312	273	276	1,235	35	2.92%
2023/24	1,784	455	326	299	287	253	1,165	-70	-5.67%
2024/25	1,784	461	334	304	278	270	1,186	21	1.80%
2025/26	1,784	457	338	296	319	260	1,213	27	2.28%
2026/27	1,784	450	335	300	286	223	1,144	-69	-5.69%
2027/28	1,784	447	328	297	290	193	1,108	-36	-3.15%
2028/29	1,784	452	323	291	287	196	1,097	-11	-0.99%
2029/30	1,784	458	329	286	282	193	1,090	-7	-0.64%
2030/31	1,784	449	336	292	277	189	1,094	4	0.37%

AUSTIN ISD CHILD DEVELOPMENT CENTER - Enrollment

Year (Oct.)	EE	PK	Total	Growth	% Growth
2016/17	0	78	78		
2017/18	0	170	170	92	117.95%
2018/19	0	181	181	11	6.47%
2019/20	0	387	387	206	113.81%
2020/21	0	243	243	-144	-37.21%
2021/22	0	373	373	130	53.50%
2022/23	0	378	378	5	1.34%
2023/24	0	388	388	10	2.65%
2024/25	0	388	388	0	0.00%
2025/26	0	388	388	0	0.00%
2026/27	0	388	388	0	0.00%
2027/28	0	388	388	0	0.00%
2028/29	0	388	388	0	0.00%
2029/30	0	388	388	0	0.00%
2030/31	0	388	388	0	0.00%

UPHAUS EARLY CHILDHOOD CENTER - Enrollment

Year (Oct.)	Capacity	EE	PK	K	Total	Growth	% Growth
2016/17	367	8	184	107	299		
2017/18	367	7	213	120	340	41	13.71%
2018/19	367	17	229	102	348	8	2.35%
2019/20	367	17	257	32	306	-42	-12.07%
2020/21	367	4	205	47	256	-50	-16.34%
2021/22	367	4	245	47	296	40	15.63%
2022/23	367	4	255	47	306	10	3.38%
2023/24	367	4	255	47	306	0	0.00%
2024/25	367	4	255	47	306	0	0.00%
2025/26	367	4	255	47	306	0	0.00%
2026/27	367	4	255	47	306	0	0.00%
2027/28	367	4	255	47	306	0	0.00%
2028/29	367	4	255	47	306	0	0.00%
2029/30	367	4	255	47	306	0	0.00%
2030/31	367	4	255	47	306	0	0.00%

GARCIA YOUNG MENS LEADERSHIP ACADEMY - Enrollment

Year (Oct.)	Capacity	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	980	143	133	145	421		
2017/18	980	142	134	114	390	-31	-7.36%
2018/19	980	132	145	134	411	21	5.38%
2019/20	1,215	133	129	137	399	-12	-2.92%
2020/21	1,215	97	118	120	335	-64	-16.04%
2021/22	1,215	132	133	135	400	65	19.40%
2022/23	1,215	132	133	135	400	0	0.00%
2023/24	1,215	132	133	135	400	0	0.00%
2024/25	1,215	132	133	135	400	0	0.00%
2025/26	1,215	132	133	135	400	0	0.00%
2026/27	1,215	132	133	135	400	0	0.00%
2027/28	1,215	132	133	135	400	0	0.00%
2028/29	1,215	132	133	135	400	0	0.00%
2029/30	1,215	132	133	135	400	0	0.00%
2030/31	1,215	132	133	135	400	0	0.00%

SADLER MEANS YOUNG WOMANS LEADERSHIP ACADEMY - Enrollment

Year (Oct.)	Capacity	6th	7th	8th	Total	Absolute Growth	% Growth
2016/17	980	152	130	117	399		
2017/18	980	141	131	116	388	-11	-2.76%
2018/19	980	132	122	116	370	-18	-4.64%
2019/20	1,215	107	120	104	331	-39	-10.54%
2020/21	1,078	80	102	103	285	-46	-13.90%
2021/22	1,078	121	122	103	346	61	21.40%
2022/23	1,078	121	122	103	346	0	0.00%
2023/24	1,078	121	122	103	346	0	0.00%
2024/25	1,078	121	122	103	346	0	0.00%
2025/26	1,078	121	122	103	346	0	0.00%
2026/27	1,078	121	122	103	346	0	0.00%
2027/28	1,078	121	122	103	346	0	0.00%
2028/29	1,078	121	122	103	346	0	0.00%
2029/30	1,078	121	122	103	346	0	0.00%
2030/31	1,078	121	122	103	346	0	0.00%

GARZA INDEPENDENCE HIGH SCHOOL - Enrollment

Year (Oct.)	Capacity	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	321	0	0	63	142	205		
2017/18	321	0	0	65	104	169	-36	-17.56%
2018/19	321	0	0	56	107	163	-6	-3.55%
2019/20	321	0	2	52	96	150	-13	-7.98%
2020/21	321	0	0	49	132	181	31	20.67%
2021/22	321	0	0	49	132	181	0	0.00%
2022/23	321	0	0	49	132	181	0	0.00%
2023/24	321	0	0	49	132	181	0	0.00%
2024/25	321	0	0	49	132	181	0	0.00%
2025/26	321	0	0	49	132	181	0	0.00%
2026/27	321	0	0	49	132	181	0	0.00%
2027/28	321	0	0	49	132	181	0	0.00%
2028/29	321	0	0	49	132	181	0	0.00%
2029/30	321	0	0	49	132	181	0	0.00%
2030/31	321	0	0	49	132	181	0	0.00%

GRADUATION PREP ACADEMY NAVARRO - Enrollment

Year (Oct.)	Capacity	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	78	35	33	30	24	122		
2017/18	78	16	12	17	32	77	-45	-36.89%
2018/19	78	14	10	20	40	84	7	9.09%
2019/20	78	9	17	16	44	86	2	2.38%
2020/21	78	8	17	15	51	91	5	5.81%
2021/22	78	8	17	15	51	91	0	0.00%
2022/23	78	8	17	15	51	91	0	0.00%
2023/24	78	8	17	15	51	91	0	0.00%
2024/25	78	8	17	15	51	91	0	0.00%
2025/26	78	8	17	15	51	91	0	0.00%
2026/27	78	8	17	15	51	91	0	0.00%
2027/28	78	8	17	15	51	91	0	0.00%
2028/29	78	8	17	15	51	91	0	0.00%
2029/30	78	8	17	15	51	91	0	0.00%
2030/31	78	8	17	15	51	91	0	0.00%

GRADUATION PREP ACADEMY - Enrollment

Year (Oct.)	Capacity	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	78	38	40	42	37	157		
2017/18	78	21	39	47	57	164	7	4.46%
2018/19	78	7	16	15	29	67	-97	-59.15%
2019/20	78	7	12	18	26	63	-4	-5.97%
2020/21	78	6	9	17	25	57	-6	-9.52%
2021/22	78	6	9	17	25	57	0	0.00%
2022/23	78	6	9	17	25	57	0	0.00%
2023/24	78	6	9	17	25	57	0	0.00%
2024/25	78	6	9	17	25	57	0	0.00%
2025/26	78	6	9	17	25	57	0	0.00%
2026/27	78	6	9	17	25	57	0	0.00%
2027/28	78	6	9	17	25	57	0	0.00%
2028/29	78	6	9	17	25	57	0	0.00%
2029/30	78	6	9	17	25	57	0	0.00%
2030/31	78	6	9	17	25	57	0	0.00%

INTERNATIONAL HIGH SCHOOL - Enrollment

Year (Oct.)	Capacity	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	392	140	121	0	0	261		
2017/18	392	72	119	0	0	191	-70	-26.82%
2018/19	392	98	105	0	0	203	12	6.28%
2019/20	392	207	144	0	0	351	148	72.91%
2020/21	392	31	215	0	0	246	-105	-29.91%
2021/22	392	151	165	0	0	316	70	28.46%
2022/23	392	151	165	0	0	316	0	0.00%
2023/24	392	151	165	0	0	316	0	0.00%
2024/25	392	151	165	0	0	316	0	0.00%
2025/26	392	151	165	0	0	316	0	0.00%
2026/27	392	151	165	0	0	316	0	0.00%
2027/28	392	151	165	0	0	316	0	0.00%
2028/29	392	151	165	0	0	316	0	0.00%
2029/30	392	151	165	0	0	316	0	0.00%
2030/31	392	151	165	0	0	316	0	0.00%

LASA HIGH SCHOOL - Enrollment

Year (Oct.)	Capacity	9th	10th	11th	12th	Total	Absolute Growth	% Growth
2016/17	940	346	256	263	246	1,111		
2017/18	940	323	353	253	257	1,186	75	6.75%
2018/19	940	327	330	337	245	1,239	53	4.47%
2019/20	940	326	317	312	330	1,285	46	3.71%
2020/21	940	306	336	302	310	1,254	-31	-2.41%
2021/22	940	306	336	302	310	1,254	0	0.00%
2022/23	940	306	336	302	310	1,254	0	0.00%
2023/24	940	306	336	302	310	1,254	0	0.00%
2024/25	940	306	336	302	310	1,254	0	0.00%
2025/26	940	306	336	302	310	1,254	0	0.00%
2026/27	940	306	336	302	310	1,254	0	0.00%
2027/28	940	306	336	302	310	1,254	0	0.00%
2028/29	940	306	336	302	310	1,254	0	0.00%
2029/30	940	306	336	302	310	1,254	0	0.00%
2030/31	940	306	336	302	310	1,254	0	0.00%

ALTERNATIVE LEARNING CENTER

	6th	7th	8th	9th	10th	11th	12th	Total
2016/17	6	12	15	28	22	14	10	107
2017/18	8	14	16	30	26	4	3	101
2018/19	5	14	6	28	14	8	9	84
2019/20	4	12	18	28	8	9	10	89
2020/21	0	1	2	2	1	0	0	6
2021/22	3	9	14	25	8	9	10	78
2022/23	5	12	11	28	11	8	9	84
2023/24	3	14	15	27	15	8	10	92
2024/25	4	12	13	27	11	8	10	85
2025/26	4	13	13	27	12	8	10	87
2026/27	3	13	14	27	13	8	10	88
2027/28	4	12	14	27	12	8	10	86
2028/29	4	13	14	27	12	8	10	87
2029/30	3	13	14	27	13	8	10	87
2030/31	4	12	14	27	12	8	10	87

AUSTIN STATE HOSPITAL

	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2016/17	0	0	0	0	0	4	0	3	0	4	3	4	3	3	3	27
2017/18	0	0	0	0	0	0	0	2	1	0	2	6	3	3	1	18
2018/19	0	1	1	0	0	1	0	1	1	3	4	7	2	4	1	26
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2029/30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2030/31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

DAEP - ELEMENTARY

	EE	PK	K	1st	2nd	3rd	4th	5th	Total
2016/17	0	0	0	0	2	4	1	0	7
2017/18	0	0	0	0	0	1	1	5	7
2018/19	0	0	0	0	0	1	0	3	4
2019/20	0	0	0	0	0	0	0	1	1
2020/21	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0
2029/30	0	0	0	0	0	0	0	0	0
2030/31	0	0	0	0	0	0	0	0	0

LEADERSHIP ACADEMY

	6th	7th	8th	9th	10th	11th	12th	Total
2016/17	0	0	0	12	14	6	8	40
2017/18	0	0	0	0	4	7	5	16
2018/19	0	0	0	5	5	3	1	14
2019/20	0	0	1	8	1	4	3	17
2020/21	0	0	3	5	7	1	2	18
2021/22	0	0	1	6	4	3	2	16
2022/23	0	0	2	6	4	3	2	17
2023/24	0	0	2	6	5	2	2	17
2024/25	0	0	2	6	5	2	2	17
2025/26	0	0	2	6	5	2	2	17
2026/27	0	0	2	6	5	2	2	17
2027/28	0	0	2	6	5	2	2	17
2028/29	0	0	2	6	5	2	2	17
2029/30	0	0	2	6	5	2	2	17
2030/31	0	0	2	6	5	2	2	17

PHOENIX ACADEMY

	6th	7th	8th	9th	10th	11th	12th	Total
2016/17	1	0	3	17	9	2	3	35
2017/18	0	0	2	8	4	2	3	19
2018/19	0	0	1	5	10	4	2	22
2019/20	0	0	1	9	7	5	2	24
2020/21	0	0	0	7	5	2	0	14
2021/22	0	0	1	7	7	4	1	20
2022/23	0	0	1	8	6	4	1	19
2023/24	0	0	0	7	6	3	1	18
2024/25	0	0	1	7	7	3	1	19
2025/26	0	0	1	7	6	3	1	19
2026/27	0	0	0	7	6	3	1	19
2027/28	0	0	1	7	7	3	1	19
2028/29	0	0	0	7	6	3	1	19
2029/30	0	0	0	7	6	3	1	19
2030/31	0	0	1	7	7	3	1	19

RICHARDS SCHOOL FOR YOUNG WOMEN LEADERS

	6th	7th	8th	9th	10th	11th	12th	Total
2016/17	128	157	136	122	100	95	47	785
2017/18	139	124	150	111	114	95	94	827
2018/19	153	145	125	129	103	110	91	856
2019/20	142	159	142	105	120	101	107	876
2020/21	140	151	153	125	100	117	97	883
2021/22	145	152	140	120	108	109	98	872
2022/23	142	154	145	117	109	109	101	877
2023/24	142	152	146	120	106	112	99	877
2024/25	143	153	144	119	108	110	99	875
2025/26	143	153	145	119	107	110	100	876
2026/27	143	153	145	119	107	111	99	876
2027/28	143	153	144	119	107	110	99	876
2028/29	143	153	145	119	107	110	99	876
2029/30	143	153	145	119	107	111	99	876
2030/31	143	153	145	119	107	110	99	876

ROSEDALE

	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2016/17	36	0	7	7	8	8	11	2	6	5	7	6	5	6	94	208
2017/18	37	0	6	9	9	14	8	8	4	6	6	7	7	4	107	232
2018/19	36	0	9	7	16	13	14	8	8	3	5	7	9	6	109	250
2019/20	39	0	7	7	10	9	8	3	8	6	1	5	5	6	108	222
2020/21	35	0	7	5	5	6	4	5	1	5	6	1	2	5	104	191
2021/22	37	0	8	6	10	9	9	5	6	5	4	4	5	6	107	221
2022/23	37	0	7	6	8	8	7	4	5	5	4	3	4	6	106	211
2023/24	36	0	7	6	8	8	7	5	4	5	5	3	4	5	106	208
2024/25	37	0	7	6	9	8	7	5	5	5	4	4	4	6	106	213
2025/26	37	0	7	6	8	8	7	5	5	5	4	3	4	6	106	211
2026/27	36	0	7	6	8	8	7	5	4	5	4	3	4	5	106	211
2027/28	37	0	7	6	9	8	7	5	5	5	4	3	4	6	106	212
2028/29	37	0	7	6	8	8	7	5	4	5	4	3	4	5	106	211
2029/30	36	0	7	6	8	8	7	5	4	5	4	3	4	5	106	211
2030/31	37	0	7	6	9	8	7	5	5	5	4	3	4	6	106	211

TRAVIS COUNTY DAY SCHOOL

	6th	7th	8th	9th	10th	11th	12th	Total
2016/17	0	0	2	7	1	3	0	13
2017/18	0	0	0	6	1	0	0	7
2018/19	0	0	1	2	2	3	0	8
2019/20	0	0	1	6	4	1	0	12
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	1	3	2	1	0	7
2022/23	0	0	1	3	2	1	0	6
2023/24	0	0	0	2	1	1	0	4
2024/25	0	0	1	2	2	1	0	6
2025/26	0	0	1	2	2	1	0	5
2026/27	0	0	0	2	2	1	0	5
2027/28	0	0	1	2	2	1	0	5
2028/29	0	0	0	2	2	1	0	5
2029/30	0	0	0	2	2	1	0	5
2030/31	0	0	1	2	2	1	0	5

TRAVIS COUNTY J J A E P

	6th	7th	8th	9th	10th	11th	12th	Total
2016/17	1	0	0	2	1	1	0	5
2017/18	0	0	0	1	0	0	1	2
2018/19	1	2	4	29	6	1	0	43
2019/20	0	0	0	1	0	0	0	1
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
2029/30	0	0	0	0	0	0	0	0
2030/31	0	0	0	0	0	0	0	0

TRAVIS COUNTY JUVENILE DETENTION CENTER

	6th	7th	8th	9th	10th	11th	12th	Total
2016/17	1	2	6	20	12	1	0	42
2017/18	0	0	6	18	9	2	0	35
2018/19	0	0	1	1	0	2	1	5
2019/20	1	3	9	22	11	3	1	50
2020/21	0	0	0	0	0	0	0	0
2021/22	0	1	3	8	4	2	1	18
2022/23	0	1	4	10	5	2	1	23
2023/24	0	1	2	6	3	1	0	14
2024/25	0	1	3	8	4	1	1	18
2025/26	0	1	3	8	4	1	1	18
2026/27	0	1	3	7	4	1	0	17
2027/28	0	1	3	8	4	1	1	18
2028/29	0	1	3	8	4	1	0	18
2029/30	0	1	3	7	4	1	0	17
2030/31	0	1	3	8	4	1	1	18

OTHER ALTERNATIVE CAMPUS

	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2016/17	0	0	1	1	0	5	0	1	0	0	0	0	0	0	0	8
2017/18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018/19	2	25	0	0	1	1	3	0	1	0	5	8	2	5	6	59
2019/20	0	26	0	1	1	1	0	0	3	2	3	2	4	2	2	47
2020/21	0	17	0	0	0	0	0	0	2	2	5	14	11	4	1	56
2021/22	1	23	0	0	1	1	1	0	2	1	4	8	6	4	3	54
2022/23	0	26	0	0	1	1	0	0	2	2	4	8	7	3	2	56
2023/24	0	24	0	0	0	0	0	0	2	2	4	10	8	4	2	58
2024/25	0	24	0	0	1	1	1	0	2	2	4	9	7	4	2	56
2025/26	0	25	0	0	1	1	0	0	2	2	4	9	7	3	2	57
2026/27	0	24	0	0	0	0	0	0	2	2	4	9	7	4	2	57
2027/28	0	24	0	0	1	1	1	0	2	2	4	9	7	3	2	57
2028/29	0	25	0	0	0	0	0	0	2	2	4	9	7	3	2	57
2029/30	0	24	0	0	0	0	1	0	2	2	4	9	7	4	2	57
2030/31	0	25	0	0	1	1	1	0	2	2	4	9	7	3	2	57