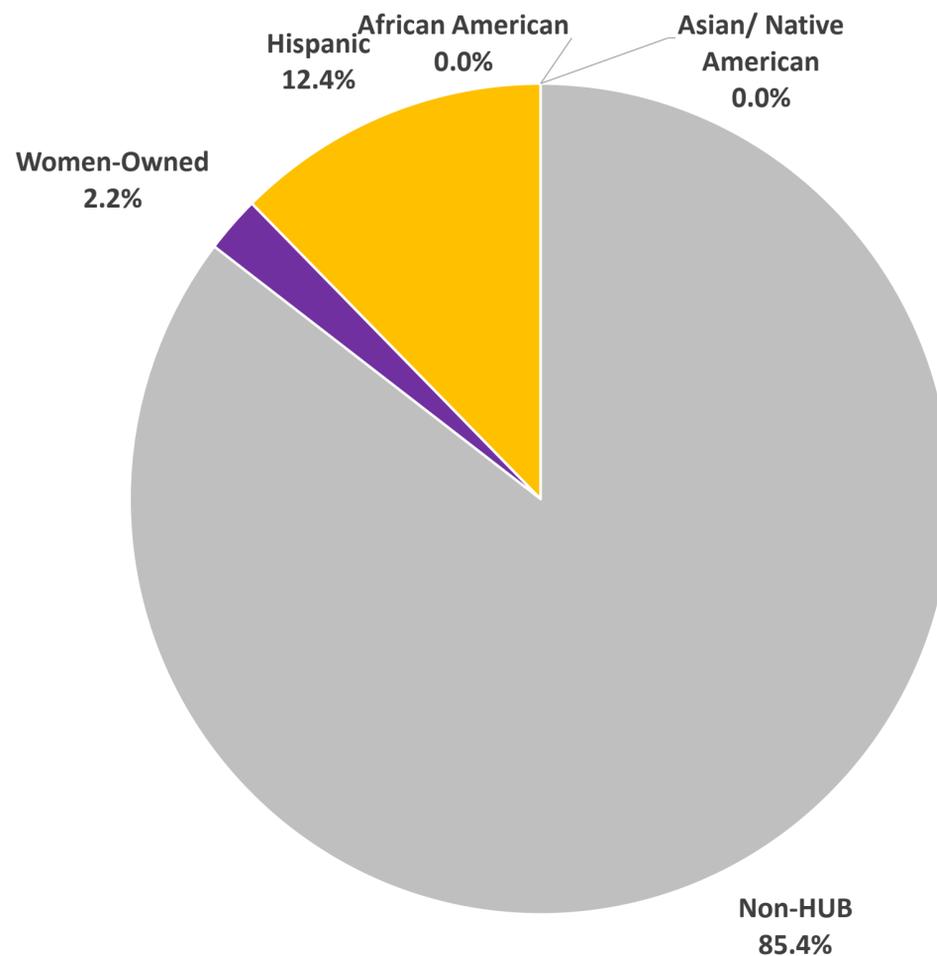


Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF MARCH 2019

Construction



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ -	\$ -	0.0%	1.7%	-1.7%
Asian/Native American	\$ -	\$ -	0.0%	1.9%	-1.9%
Hispanic	\$ 1,014,170	\$ 1,014,170	12.4%	8.1%	4.3%
Women-Owned	\$ 419,190	\$ 180,714	2.2%	10.2%	-8.0%
HUB Total	\$ 1,433,360	\$ 1,194,884	14.6%	21.9%	-7.3%
Non-HUB	\$ 26,207,587	\$ 7,004,773	85.4%	-	-
Total	\$ 27,640,948	\$ 8,199,657	100.0%	-	-

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$ 880,078,000	\$ 27,640,948	3.1%	0.9%

Goals: Approximately 1% of the forecasted budget has been paid. A/E Designs should be substantially completed prior to consultation commencing. Most construction is estimated to begin in early 2019.