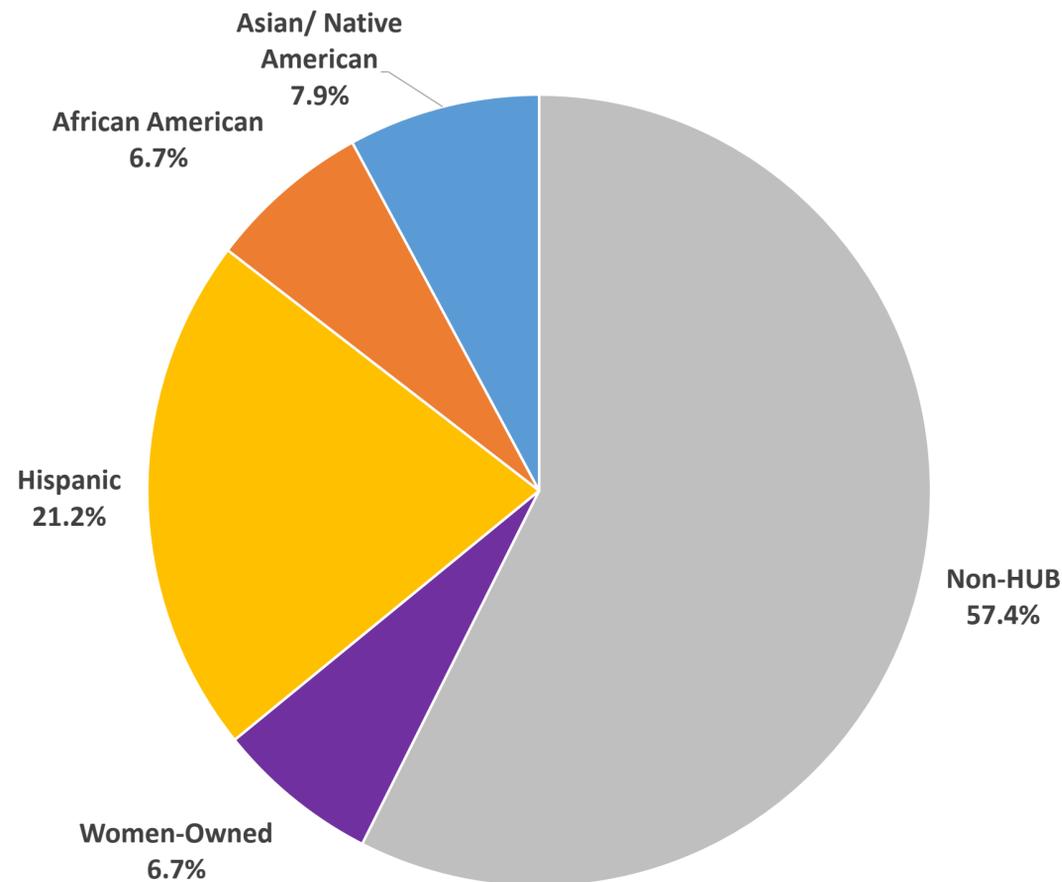


Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF SEPTEMBER 2018

Architect/Engineering



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 1,218,999	\$ 305,612	6.7%	1.9%	4.8%
Asian/Native American	\$ 1,455,519	\$ 360,794	7.9%	7.4%	0.5%
Hispanic	\$ 3,175,976	\$ 962,901	21.2%	9.4%	11.8%
Women-Owned	\$ 1,156,890	\$ 304,756	6.7%	9.8%	-3.1%
HUB Total	\$ 7,007,384	\$ 1,934,062	42.6%	28.5%	14.1%
Non-HUB	\$ 12,217,285	\$ 2,607,645	57.4%	-	-
Total	\$ 19,224,669	\$ 4,541,707	100.0%	-	-

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$ 62,434,000	\$ 19,224,669	30.8%	7.3%

Goals: Less than 8% of the forecasted budget has been paid. Goals are expected to be exceeded for all ethnic categories.