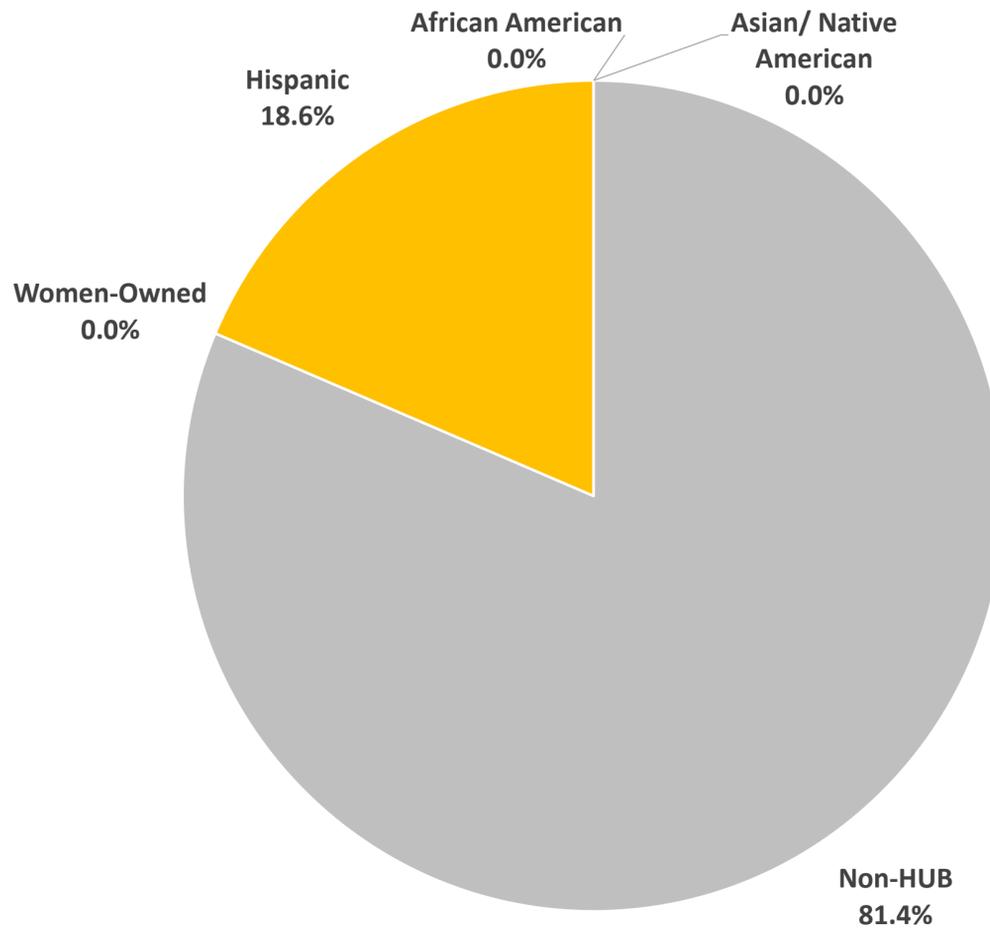


Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF SEPTEMBER 2018

Construction



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ -	\$ -	0.0%	1.7%	-1.7%
Asian/Native American	\$ -	\$ -	0.0%	1.9%	-1.9%
Hispanic	\$ 1,014,170	\$ 1,014,170	18.6%	8.1%	10.5%
Women-Owned	\$ -	\$ -	0.0%	10.2%	-10.2%
HUB Total	\$ 1,014,170	\$ 1,014,170	18.6%	21.9%	-3.3%
Non-HUB	\$ 4,662,693	\$ 4,430,592	81.4%	-	-
Total	\$ 5,676,863	\$ 5,444,762	100.0%	-	-

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$ 880,078,000	\$ 5,676,863	0.6%	0.6%

Goals: Less than 1% of the forecasted budget has been paid. A/E Designs should be substantially completed prior to consultation commencing. Most construction is estimated to begin in early 2019.