

# Vertical Team: Akins High School



## Vertical Team Overview

	Condition	Project Type	Timeframe	Comments
High School				
Akins	FCA: <b>Excellent</b> ESA: <b>Average</b>		17 - 25 Years	Comments received generally confirmed agreement with preliminary recommendation as presented. Consideration for additional academic programming in the future.
Middle School(s)				
Paredes	FCA: <b>Average</b> ESA: <b>Good</b>		12 - 25 Years	Comments received not directly applicable to FMP project recommendations. No adjustment recommended, project as written is objective and data-driven.
Elementary School(s)				
Blazier	FCA: <b>Good</b> ESA: <b>Good</b>		12 - 25 Years	Comments received not directly applicable to FMP project recommendations. No adjustment recommended, project as written is objective and data-driven.
New Blazier Relief (3 6)	FCA: N/A ESA: N/A		1 - 6 Years	Comments received not directly applicable to FMP project recommendations. No adjustment recommended, project as written is objective and data-driven.
Future SE Elementary	FCA: N/A ESA: N/A		12 - 25 Years	Comments received not directly applicable to FMP project recommendations. No adjustment recommended, project as written is objective and data-driven.
Casey	FCA: <b>Poor</b> ESA: <b>Good</b>		1 - 12 Years	Comments received not directly applicable to FMP project recommendations. Project as written is objective and data-driven. Timeframe adjusted to Years 1 - 12 based on condition, but contingent on budget.
Kocurek	FCA: <b>Average</b> ESA: <b>Good</b>		6 - 12 Years	Timeframe adjusted to Years 6 - 12 and planned capacity increased to align with new projections. Recommend boundary adjustment between Baranoff, Boone, Cowan, and Kocurek.
Langford	FCA: <b>Average</b> ESA: <b>Average</b>		12 - 25 Years	Comments received not directly applicable to FMP project recommendations. No adjustment recommended, project as written is objective and data-driven.
Menchaca	FCA: <b>Poor</b> ESA: <b>Average</b>		1 - 6 Years	Timeframe adjusted to Years 1 - 6 for capacity relief based on new projections and to address poor conditions.
Palm	FCA: <b>Poor</b> ESA: <b>Average</b>		6 - 12 Years	Comments received not directly applicable to FMP project recommendations. No adjustment recommended, project as written is objective and data-driven.
Perez	FCA: <b>Average</b> ESA: <b>Good</b>		12 -25 Years	Comments received not directly applicable to FMP project recommendations. Project as written is objective and data-driven. Planned capacity aligned to new projections and timeframe adjusted to Years 12-25 based on condition.

# AISD's Facility Master Plan

## Reinventing the Urban School Experience

### What is the Facility Master Plan?

It's a plan designed to lay out the district's vision to provide students with appropriate "modernized" facilities that support academic programs.

This long-term plan will inform the timing and content of future bond packages. Depending on the condition of the facility, projects will be prioritized by greatest need. Following the approval of the FMP, the most critical needs will be further evaluated and prioritized for a November bond.

### What is Modernization?

Modernization means bringing an existing building up to like new condition and will include state-of-the-art technology, flexible learning spaces, and dedicated community space in all schools. This may involve major renovation work or the full replacement of a building.

### What are Planning Strategies?

The Planning Strategies are a series of objectives, developed by the FABPAC, that guide the development of the FMP recommendations in a consistent manner, and to put AISD's Facility Master Plan Guiding Principles into action. The Planning Strategies will ensure that the FMP recommendations are realistic, match AISD values, and do not significantly impact district operations while implemented.

### The FABPAC FMP Planning Strategies:

1. Focus on facilities with the highest need(s) based on objective data.
2. Implement a long-term modernization approach:
  - a. Flexible learning spaces in all schools;
  - b. State-of-the-art technology in all schools;
  - c. Wrap-around services to support the community, such as after-school programming, mentoring, adult education, or health care, should be incorporated into schools strategically distributed throughout the district
3. Balance needs of Planning Clusters (regions) and the desire to minimize operating and capital costs district-wide.
4. Distribute projects across the district using objective data.
5. Incorporate logistical considerations.

### My school's modernization plan:

Over the implementation period of the FMP, each school will receive improvements based on the condition of the facility, educational suitability, and capacity needs.



Construction



Full Modernization



Renovation



Replacement



Repurpose



Targeted Projects





# Akins High School

Vertical Team: Akins  
 Planning Cluster: 27



**Recommendation: Renovation** **Planned Capacity: 2,394**

Akins High School will be transformed into a fully modernized school serving the requirements of 21st-Century learning. A design will be developed, with community input and consideration of the long-term academic goals of the District, for the selective replacement and renewal of key building systems, along with interior reconfigurations, to restore the facility to “like” new conditions. The school will incorporate state-of-the-art technology, flexible learning spaces conducive to the learning models of the future, and community spaces tailored to ensure that the school continues to serve as a center for its community members. All building systems and features will reflect the latest in design advances, fully addressing accessibility, sustainable (or “green”) construction, and the provision of a healthy, safe, and secure environment for students, teachers, and staff. AISD is experiencing growth at the elementary level due to new housing developments near Blazier and will monitor the need for a new high school to serve those students and prevent overcrowding at Akins.

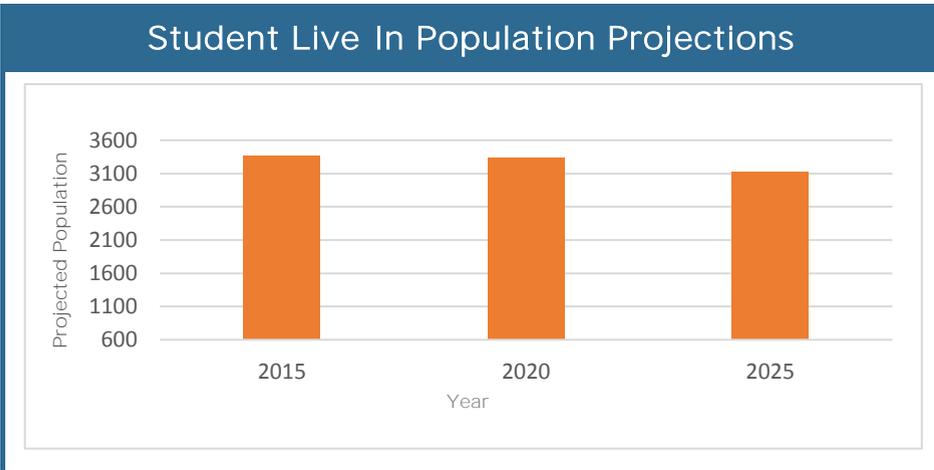
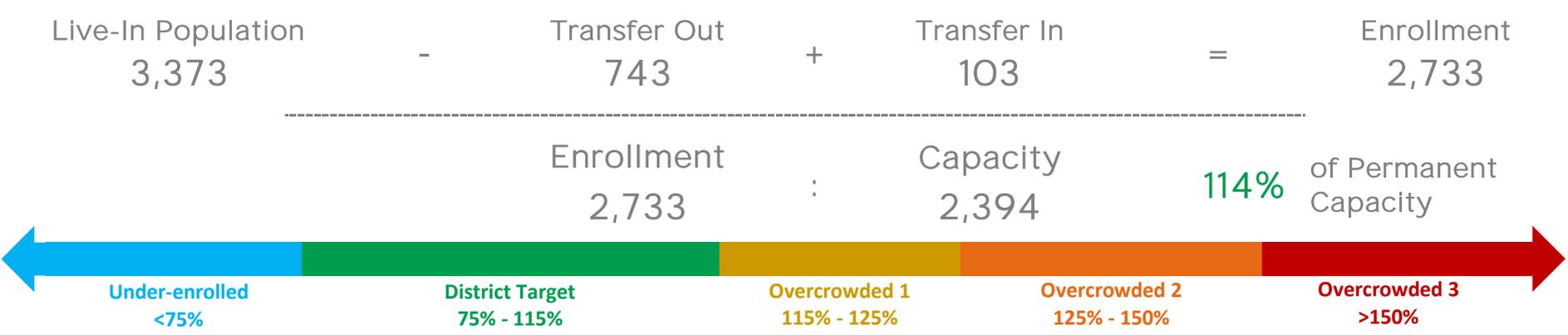
AISD will monitor enrollment trends and demographics and if necessary, the AISD Boundary Advisory Committee (“BAC”) will consider a boundary adjustment with Crockett High School’s attendance area to relieve potential future overcrowding and improve the operating efficiency of the District.

**Primary FABPAC Planning Strategy Used for Project Recommendation: 2**  
 Implement a long-term modernization approach

Facility Condition Assessment (FCA)	
School FCA Score	District Average
81	55

Educational Suitability Assessment (ESA)	
School ESA Score	District Average
60	61

## School Year 15/16 Overview



### Driver and Preliminary Timeframe

Good FCA  
 17 - 25 Years

### Related Projects

The project dependency will be determined during implementation and swing space planning.



# Paredes Middle School

Vertical Team: Akins

Planning Cluster: 23



**Recommendation: Renovation** **Planned Capacity: 1,156**

A new design for Paredes Middle School will be developed, with community input and consideration of the long-term academic goals of the District, for the interior reconfiguration and selective replacement and renewal of key building systems, to restore the facility to “like new” condition. The facility will be transformed into a modernized school serving the requirements of 21st-Century learning, and will incorporate state-of-the-art technology, flexible learning spaces conducive to the learning models of the future, and community spaces tailored to ensure that the school continues to serve as a center for its community members. All building systems and features will reflect the latest in design advances, fully addressing accessibility, sustainable (or “green”) construction, and the provision of a healthy, safe, and secure environment for students, teachers, and staff.

**Primary FABPAC Planning Strategy Used for Project Recommendation: 2**

Implement a long-term modernization approach

### Facility Condition Assessment (FCA)

School FCA Score	District Average
65	55

### Educational Suitability Assessment (ESA)

School ESA Score	District Average
80	61

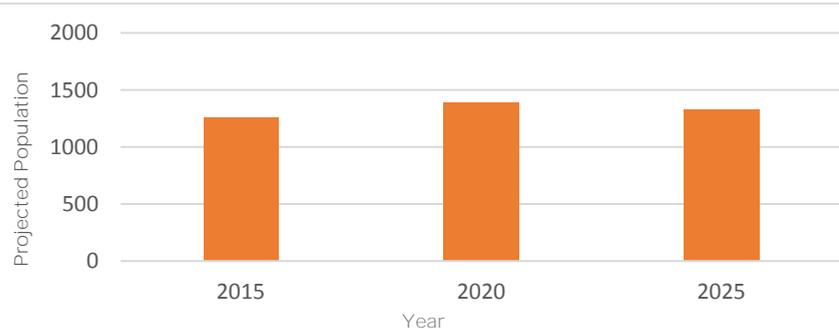
### School Year 15/16 Overview

Live-In Population	-	Transfer Out	+	Transfer In	=	Enrollment
1,251		298		47		1,000

Enrollment	:	Capacity	<b>87%</b>	of Permanent Capacity
1,000		1,156		



### Student Live In Population Projections



### Driver and Preliminary Timeframe

Average FCA  
12 - 25 Years

### Related Projects

The project dependency will be determined during implementation and swing space planning.



# Blazier Elementary School

Vertical Team: Akins

Planning Cluster: 7



**Recommendation: Renovation Planned Capacity: 598**

There are two opportunities to relieve the overcrowding and support projected population growth for the Blazier Elementary attendance area over the course of the FMP timeframe. First, there is an immediate opportunity to build a new relief school on the AISD southeast middle school site adjacent to Blazier and allow the attendance area to be served by two neighboring facilities. This new facility, the New Blazier Relief School, will initially serve grades 3 through 6 in advance of serving as a traditional middle school for grades six through eight. The capacity provided by this new facility will also support the return of Pre-K students currently attending Uphaus Early Childhood Center who live in the Blazier attendance area. The existing Blazier Elementary facility will serve grades Pre-K thru 2 during this period. Second, AISD will build a new southeast elementary school and create a new attendance area relieving the current Blazier boundary. Following its completion, the Relief School (described above) will transition to serve as a middle school. Sequencing these projects in this manner will allow for the timeliest relief of current Blazier Elementary overcrowding while taking into account future needs.

Following these capacity relief measures, a new design for Blazier Elementary will be developed, with community input and consideration of the long-term academic goals of the District, for the interior reconfiguration and selective replacement and renewal of key building systems, to restore the facility to “like new” condition. The facility will be transformed into a modernized school serving the requirements of 21st-Century learning, and will incorporate state-of-the-art technology, flexible learning spaces conducive to the learning models of the future, and community spaces tailored to ensure that the school continues to serve as a center for its community members. All building systems and features will reflect the latest in design advances, fully addressing accessibility, sustainable (or “green”) construction, and the provision of a healthy, safe, and secure environment for students, teachers, and staff.

**Primary FABPAC Planning Strategy Used for Project Recommendation: 3**

Balance needs of Planning Clusters (regions) and the desire to minimize operating and capital costs district-wide

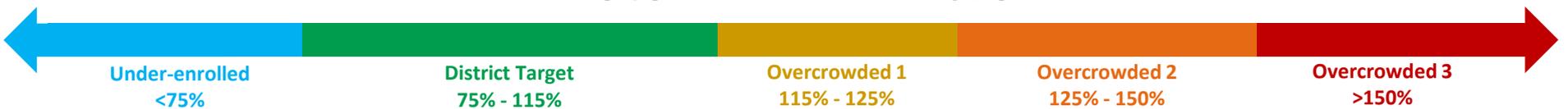
Facility Condition Assessment (FCA)	
School FCA Score	District Average
73	55

Educational Suitability Assessment (ESA)	
School ESA Score	District Average
78	61

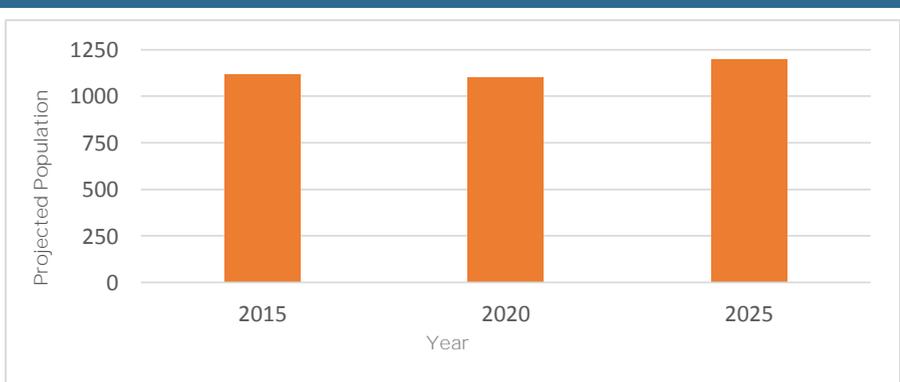
### School Year 15/16 Overview

Live-In Population	-	Transfer Out	+	Transfer In	=	Enrollment
1,120		234		36		848

Enrollment	:	Capacity		142%	of Permanent Capacity
848		598			



### Student Live In Population Projections



### Driver and Preliminary Timeframe

Good FCA & Overcrowding  
12 - 25 Years

### Related Projects

New Blazier Relief School (3 - 6), New SE Elementary School, Uphaus Early Childhood Center



# New Blazier Relief School (3 - 6)

Vertical Team: Akins  
 Planning Cluster: 7



**Recommendation:** New School Construction      **Planned Capacity:** 1,175

There are two opportunities to relieve overcrowding and support projected population growth for the students living within the Blazier Elementary attendance area over the course of the FMP timeframe. First, there is an opportunity to relieve Blazier's overcrowding by building a new school on the site adjacent to Blazier Elementary School, which has been purchased by AISD for the location of the new middle school. The school would initially serve grades 3-6, so that relief to Blazier's current overcrowding is provided quickly. Additionally, capacity provided by this new facility will also support the return of the Pre-K students currently attending Uphaus Early Childhood Center to Blazier in their home boundary. The existing Blazier Elementary will serve grades Pre-K thru 2.

Second, AISD will build a new southeast elementary school and create a new attendance area relieving the current Blazier boundary. Following completion of the New SE Elementary School, the Blazier Relief School will operate as a comprehensive middle school serving grades 6-8. Sequencing projects in this manner will allow for the timeliest relief of current Blazier Elementary overcrowding while taking into account future needs.

The design of will incorporate state-of-the-art technology, flexible learning spaces suitable for new models of education, and spaces tailored to serve the school's combined communities. Its design will be fully accessible, reflect sustainable ("green") construction, and provide a healthy, safe, and secure environment for students, teachers, and staff.

**Primary FABPAC Planning Strategy Used for Project Recommendation:** 3

Balance needs of Planning Clusters (regions) and the desire to minimize operating and capital costs district-wide

### Facility Condition Assessment (FCA)

School FCA Score	District Average
N/A	55

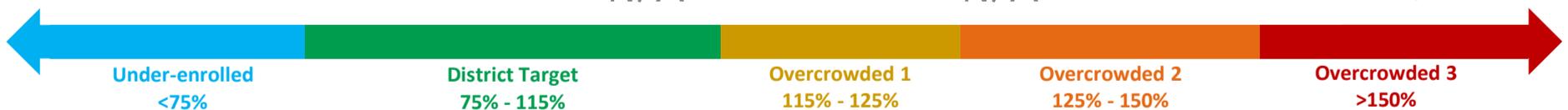
### Educational Suitability Assessment (ESA)

School ESA Score	District Average
N/A	61

### School Year 15/16 Overview

Live-In Population	-	Transfer Out	+	Transfer In	=	Enrollment
N/A		N/A		N/A		N/A

Enrollment	:	Capacity	N/A	of Permanent Capacity
N/A		N/A		



### Student Live In Population Projections

New Blazier Relief School does not yet have an assigned attendance area. See Blazier.

### Driver and Preliminary Timeframe

Overcrowding  
 1 - 6 Years

### Related Projects

Future SE Elementary School, Blazier Elementary, Uphaus Early Childhood Center



# Future SE Elementary School

Vertical Team: Akins  
 Planning Cluster: 7



**Recommendation:** New School Construction **Planned Capacity:** 696

To relieve overcrowding at Blazier Elementary School, a relief elementary school will be built serving the requirements of 21st-Century learning. Land acquisition will be needed in advance of the project while students attend the New Blazier Relief School (grades 3-6) built on the SE Middle School site and Blazier Elementary (grades PreK-2). These two adjacent campuses will serve as interim measures to relieve current overcrowding until a middle school is needed in the area. Following the completion of the new elementary school and when student population supports, the New Blazier Relief School will transition to serve as a traditional middle school and a new southeast elementary boundary will be created. Sequencing projects in this manner will allow for the timeliest relief of current Blazier Elementary overcrowding while taking into account future needs. More specific timing of the new SE elementary school will be determined by future demographic projections. The New SE Elementary will serve Pre-K-5 students, which includes Pre-K students at Blazier who were previously at Uphaus.

A design for the New SE Elementary School will be developed with community input and consideration of the long-term academic goals of the District. The school will incorporate state-of-the-art technology, flexible learning spaces conducive to the learning models of the future, and community spaces tailored to ensure that the school serves as a center for its community members. All building systems and features will reflect the latest in design advances, fully addressing accessibility, sustainable (“green”) construction, and the provision of a healthy, safe, and secure environment for students, teachers, and staff.

**Primary FABPAC Planning Strategy Used for Project Recommendation:** 3

Balance needs of Planning Clusters (regions) and the desire to minimize operating and capital costs district-wide

Facility Condition Assessment (FCA)	
School FCA Score	District Average
N/A	55

Educational Suitability Assessment (ESA)	
School ESA Score	District Average
N/A	61

## School Year 15/16 Overview

Live-In Population	-	Transfer Out	+	Transfer In	=	Enrollment
N/A		N/A		N/A		N/A
						Enrollment
						N/A
						:
						Capacity
						N/A
						N/A of Permanent Capacity



**Student Live In Population Projections**

New SE Elementary School does not yet have an assigned attendance area. See Blazier.

**Driver and Preliminary Timeframe**

Overcrowding  
 12 - 25 Years

**Related Projects**

New Blazier Relief School (3-6), Blazier Elementary, Uphaus Early Childhood Center



# Casey Elementary School

Vertical Team: Akins  
 Planning Cluster: 8



**Recommendation: Full Modernization** **Planned Capacity: 692**

Casey Elementary School will be transformed into a fully modernized school serving the requirements of 21st-Century learning. A design will be developed, with community input and consideration of the long-term academic goals of the District, that will use some combination of new construction and potential re-use of the existing structure. The school will incorporate state-of-the-art technology, flexible learning spaces conducive to the learning models of the future, and community spaces tailored to ensure that the school continues to serve as a center for its community members. All building systems and features will reflect the latest in design advances, fully addressing accessibility, sustainable (or “green”) construction, and the provision of a healthy, safe, and secure environment for students, teachers, and staff.

*To ensure that facilities with the most critical needs within a Vertical Team are prioritized, schools with FCA scores less than 40 have been identified for Years 1 -12. After those facilities with more critical needs such as Very Poor FCA or overcrowding are addressed, Casey ES will be one of the next campuses to be prioritized if budget allows in Years 1 - 6.*

**Primary FABPAC Planning Strategy Used for Project Recommendation: 2**

Implement a long-term modernization approach

Facility Condition Assessment (FCA)	
School FCA Score	District Average
34	55

Educational Suitability Assessment (ESA)	
School ESA Score	District Average
72	61

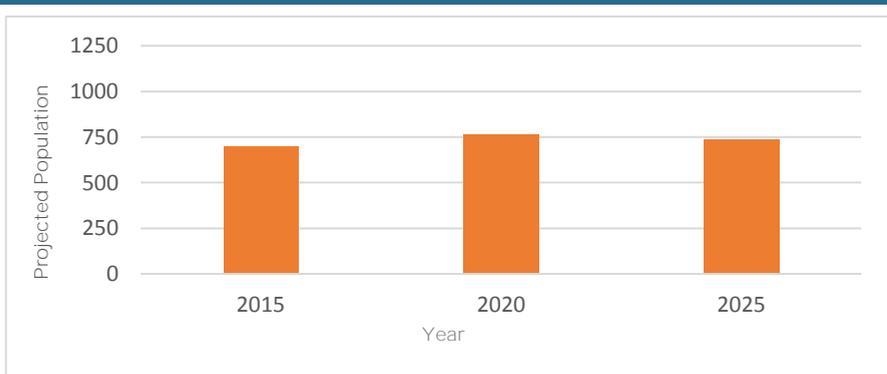
## School Year 15/16 Overview

$$\begin{array}{rclclcl}
 \text{Live-In Population} & & \text{Transfer Out} & & \text{Transfer In} & & \text{Enrollment} \\
 698 & - & 169 & + & 79 & = & 608
 \end{array}$$

$$\begin{array}{rclcl}
 \text{Enrollment} & : & \text{Capacity} & & \text{of Permanent Capacity} \\
 608 & & 692 & & 88\%
 \end{array}$$



## Student Live In Population Projections



## Driver and Preliminary Timeframe

Poor FCA  
 1 - 12 Years

## Related Projects

The project dependency will be determined during implementation and swing space planning.



# Kocurek Elementary School

Vertical Team: Akins  
 Planning Cluster: 8



**Recommendation: Full Modernization Planned Capacity: 673**

Kocurek Elementary School will be transformed into a fully modernized school serving the requirements of 21st-Century learning. A design will be developed, with community input and consideration of the long-term academic goals of the District, that will use some combination of new construction and potential re-use of the existing structure. The school will incorporate state-of-the-art technology, flexible learning spaces conducive to the learning models of the future, and community spaces tailored to ensure that the school continues to serve as a center for its community members. All building systems and features will reflect the latest in design advances, fully addressing accessibility, sustainable (or “green”) construction, and the provision of a healthy, safe, and secure environment for students, teachers, and staff.

*AISD will monitor enrollment trends and demographics and if necessary, the AISD Boundary Advisory Committee (“BAC”) will consider a boundary adjustment between Kocurek and Baranoff if overcrowding relief for Baranoff cannot be fully provided with boundary adjustments between Cowan and the New SW Elementary School.*

**Primary FABPAC Planning Strategy Used for Project Recommendation: 3**

Balance needs of Planning Clusters (regions) and the desire to minimize operating and capital costs district-wide

Facility Condition Assessment (FCA)	
School FCA Score	District Average
58	55

Educational Suitability Assessment (ESA)	
School ESA Score	District Average
71	61

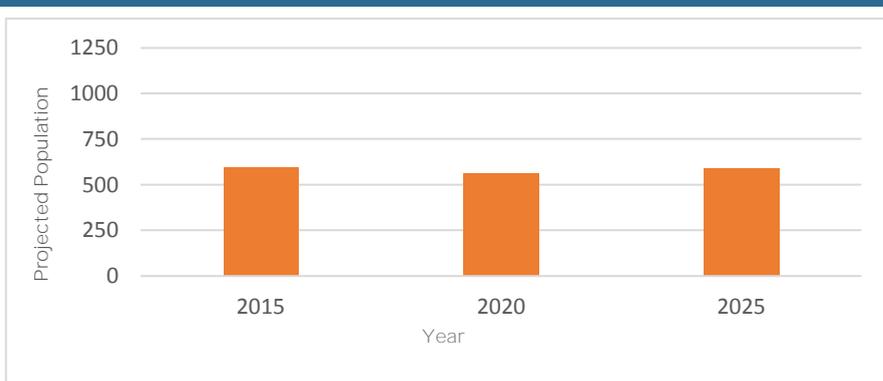
## School Year 15/16 Overview

Live-In Population	-	Transfer Out	+	Transfer In	=	Enrollment
593		171		64		486

Enrollment	:	Capacity	72%	of Permanent Capacity
486		673		



## Student Live In Population Projections



## Driver and Preliminary Timeframe

Average FCA & Overcrowding  
 6 - 12 Years

## Related Projects

The project dependency will be determined during implementation and swing space planning.



# Langford Elementary School

Vertical Team: Akins  
 Planning Cluster: 7



**Recommendation: Full Modernization Planned Capacity: 711**

Langford Elementary School will be transformed into a fully modernized school serving the requirements of 21st-Century learning. A design will be developed, with community input and consideration of the long-term academic goals of the District, that will use some combination of new construction and potential re-use of the existing structure. The school will incorporate state-of-the-art technology, flexible learning spaces conducive to the learning models of the future, and community spaces tailored to ensure that the school continues to serve as a center for its community members. All building systems and features will reflect the latest in design advances, fully addressing accessibility, sustainable (or “green”) construction, and the provision of a healthy, safe, and secure environment for students, teachers, and staff.

Additional capacity was added in school year 2016-2017, which increased capacity to 711.

**Primary FABPAC Planning Strategy Used for Project Recommendation: 2**

Implement a long-term modernization approach

Facility Condition Assessment (FCA)	
School FCA Score	District Average
63	55

Educational Suitability Assessment (ESA)	
School ESA Score	District Average
53	61

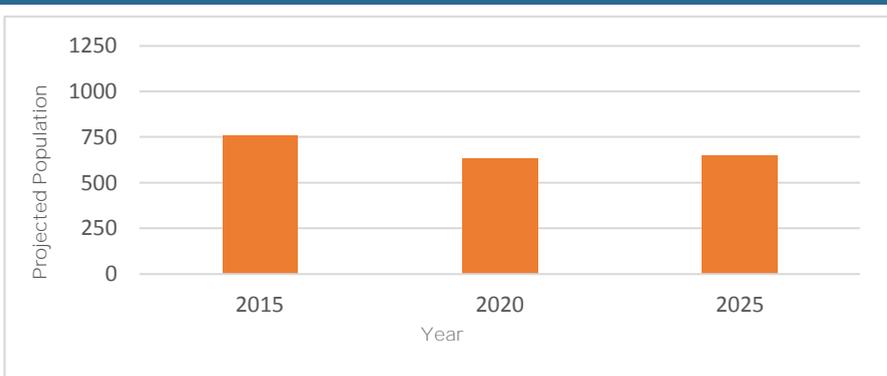
### School Year 15/16 Overview

Live-In Population	-	Transfer Out	+	Transfer In	=	Enrollment
757		99		37		695

Enrollment	:	Capacity	100%	of Permanent Capacity
695		692		



### Student Live In Population Projections



### Driver and Preliminary Timeframe

Average FCA  
 12 - 25 Years

### Related Projects

The project dependency will be determined during implementation and swing space planning.



# Menchaca Elementary School

Vertical Team: Akins  
 Planning Cluster: 8



**Recommendation: Full Modernization Planned Capacity: 870**

Menchaca Elementary School will be transformed into a fully modernized school serving the requirements of 21st-Century learning. A design will be developed, with community input and consideration of the long-term academic goals of the District, that will use some combination of new construction and potential re-use of the existing structure. The school will incorporate state-of-the-art technology, flexible learning spaces conducive to the learning models of the future, and community spaces tailored to ensure that the school continues to serve as a center for its community members. All building systems and features will reflect the latest in design advances, fully addressing accessibility, sustainable (or “green”) construction, and the provision of a healthy, safe, and secure environment for students, teachers, and staff.

The school’s capacity will be increased to 870 through an addition and/or a reconfiguration of the existing school in order to minimize potential overcrowding and provide optimal learning environments for students.

*New population projections suggest Menchaca's boundary population will continue to increase. Due to current and projected overcrowding, the timeframe was adjusted from Years 6 - 12 to Years 1 - 6.*

**Primary FABPAC Planning Strategy Used for Project Recommendation: 2**

Implement a long-term modernization approach

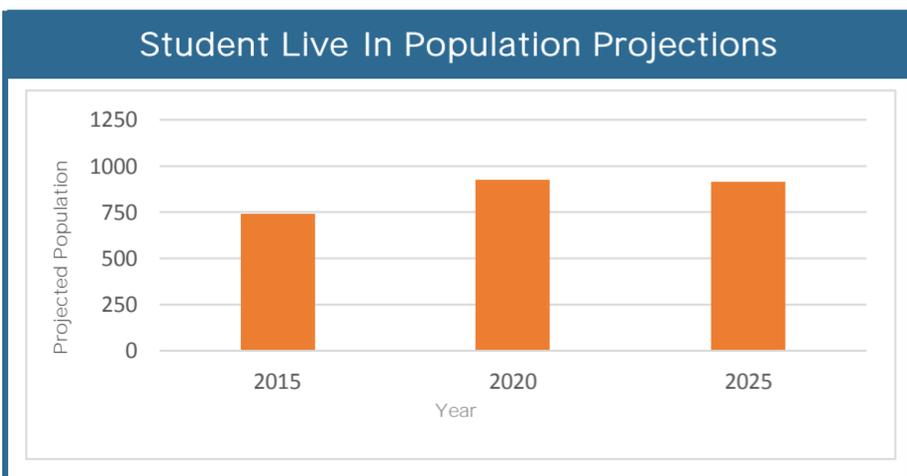
Facility Condition Assessment (FCA)	
School FCA Score	District Average
32	55

Educational Suitability Assessment (ESA)	
School ESA Score	District Average
57	61

### School Year 15/16 Overview

Live-In Population 739 - Transfer Out 127 + Transfer In 103 = Enrollment 715

Enrollment 715 : Capacity 585 **122%** of Permanent Capacity



### Driver and Preliminary Timeframe

Poor FCA & Overcrowding  
 1 - 6 Years

### Related Projects

The project dependency will be determined during implementation and swing space planning.



# Palm Elementary School

Vertical Team: Akins  
 Planning Cluster: 7



**Recommendation: Renovation** **Planned Capacity: 636**

A new design for Palm Elementary will be developed, with community input and consideration of the long-term academic goals of the District, for the interior reconfiguration and selective replacement and renewal of key building systems, to restore the facility to “like new” condition. The facility will be transformed into a modernized school serving the requirements of 21st-Century learning, and will incorporate state-of-the-art technology, flexible learning spaces conducive to the learning models of the future, and community spaces tailored to ensure that the school continues to serve as a center for its community members. All building systems and features will reflect the latest in design advances, fully addressing accessibility, sustainable (or “green”) construction, and the provision of a healthy, safe, and secure environment for students, teachers, and staff.

Palm's excess capacity will be considered for community or district uses in order to best serve the students, community, and AISD.

**Primary FABPAC Planning Strategy Used for Project Recommendation: 2**

Implement a long-term modernization approach

### Facility Condition Assessment (FCA)

School FCA Score	District Average
42	55

### Educational Suitability Assessment (ESA)

School ESA Score	District Average
65	61

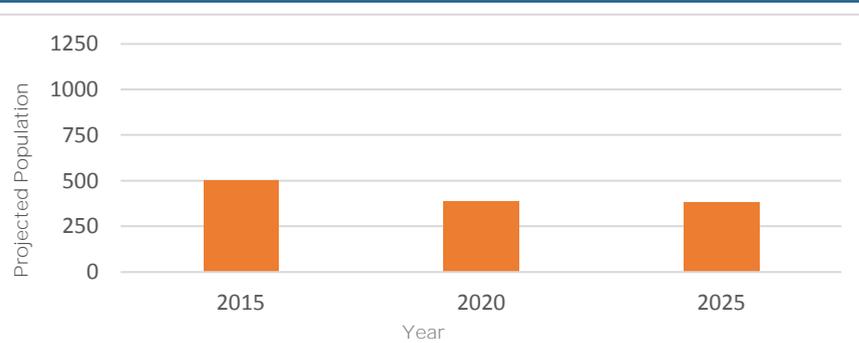
### School Year 15/16 Overview

Live-In Population	-	Transfer Out	+	Transfer In	=	Enrollment
502		75		51		478

Enrollment	:	Capacity	<b>75%</b>	of Permanent Capacity
478		636		



### Student Live In Population Projections



### Driver and Preliminary Timeframe

Poor FCA

6 - 12 Years

### Related Projects

The project dependency will be determined during implementation and swing space planning.



# Perez Elementary School

Vertical Team: Akins

Planning Cluster: 7



**Recommendation: Renovation** **Planned Capacity: 617**

A new design for Perez Elementary will be developed, with community input and consideration of the long-term academic goals of the District, for the interior reconfiguration and selective replacement and renewal of key building systems, to restore the facility to “like new” condition. The facility will be transformed into a modernized school serving the requirements of 21st-Century learning, and will incorporate state-of-the-art technology, flexible learning spaces conducive to the learning models of the future, and community spaces tailored to ensure that the school continues to serve as a center for its community members. All building systems and features will reflect the latest in design advances, fully addressing accessibility, sustainable (or “green”) construction, and the provision of a healthy, safe, and secure environment for students, teachers, and staff.

The planned capacity aligns with new population projections and the timeframe was adjusted to Years 12 - 25 based on condition.

**Primary FABPAC Planning Strategy Used for Project Recommendation: 3**

Balance needs of Planning Clusters (regions) and the desire to minimize operating and capital costs district-wide

Facility Condition Assessment (FCA)	
School FCA Score	District Average
61	55

Educational Suitability Assessment (ESA)	
School ESA Score	District Average
70	61

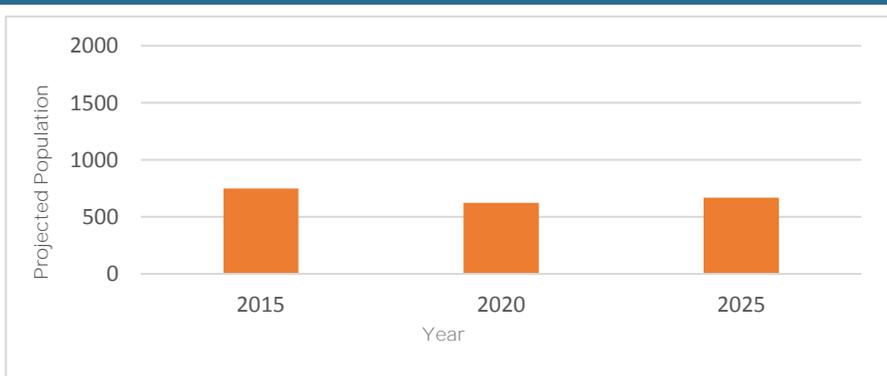
## School Year 15/16 Overview

Live-In Population	-	Transfer Out	+	Transfer In	=	Enrollment
749		103		108		754

Enrollment	:	Capacity		122%	of Permanent Capacity
754		617			



## Student Live-In Population Projections



## Driver and Preliminary Timeframe

Average FCA & Overcrowding

12 - 25 Years

## Related Projects

The project dependency will be determined during implementation and swing space planning.