James Bowie High School

2013-2014

Campus Improvement Plan



CIP CHECKLIST AND CONFIRMATION

Completed	CIP Items
(V)	
X	The current membership of the CAC is reported correctly.
Х	The methods of orientation for new CAC members are reported correctly.
Х	The approximate hours spent on CIP development are reported correctly.
Х	The inclusion of district-required action plan objectives was correctly assessed comparing inclusion criteria to campus level and performance.
Х	The CAC was given an opportunity to provide input on the campus needs assessment.
Х	The CAC was given an opportunity to provide input on the campus objectives and strategies to address identified needs.
Х	The CAC was given an opportunity to provide input on the approach to setting campus performance targets.
Х	The CIP action plan component pertaining to campus professional development was approved by the CAC.
Х	The CAC was given an opportunity to review the complete draft CIP prior to submittal.
Х	The CAC was given an opportunity to provide input on the campus budget.

We Confirm the Above Information ...

Position	Name	Date
Principal	Steve Kane	September 10, 2013
Co-Chair	Adrian Gonzalez, Parent Co-Chair	September 10, 2013
Co-Chair	Steve Wand, Faculty Co-Chair	September 10, 2013



The Campus Improvement Plan directly supports the AISD Strategic Plan.

Mission

In partnership with parents and our community, AISD exists to provide a comprehensive educational experience that is high quality, challenging, and inspires all students to make a positive contribution to society.

Vision

AISD will be nationally recognized as an outstanding school district, instilling a passion for life-long learning in all students.

Values

- Focus on Children
- Excellence
- Integrity
- Equity
- Respect
- Health and Safety

Goals

- 1. All students will perform at or above grade level.
- 2. Achievement gaps among all student groups will be eliminated.
- 3. All students will graduate ready for college, career, and life in a globally competitive economy.
- 4. All schools will meet or exceed state accountability standards, and the district will meet federal standards and exceed state standards.

CAMPUS ADVISORY COUNCIL: Current Membership

Non-Voting Members	Name
Principal	Steve Kane
Academy Director	Susan Leos

Voting Members	Name	CAC Co- Chair (Y)	Sec.	PTA Pres.	Classroom Teacher (۲)	SpEd Expertise	Other Prof. Staff Member (Give Title)
Parent	Adrian Gonzalez	X					
Parent	Kevin Wood (DAC Representative)						
Parent	Brian Crow (PTSA Representative)			Х			
Parent	Bill Sheftall						
Parent	Rene Ruiz						
Parent	Doug Jansen						
Parent	Tracey Jackson						
Parent	Aaron Demerson						
Parent	Myluanh Vandinh						
Professional Staff Member	Andrea Ramirez						Improvement Facilitator
Professional Staff Member	Patrick Horton				Х		
Professional Staff Member	Ann Marie Hutcheson				Х		
Professional Staff Member	Brandon Henry/Farra Roessner				Х		
Professional Staff Member	Nicholas Stamper				Х		
Professional Staff Member	Steve Wand	Х			Х		
Professional Staff Member	Cynthia Harp				Х	Х	

Professional Staff Member	Nona May			Counselor
Professional Staff Member	Lila Welchel	Х	Х	
Classified Staff Member	Julie Scoggin			Bookkeeper/Clerical
Student (If Applicable)	Wesley Higgins			Student Council Co-Pres
Student (If Applicable)	Victor Hernandez-Rodriguez			Student Council Co-Pres
Business Representative	Ray Grasshoff			
Community Representative	Dean Goodnight			

CAMPUS ADVISORY COUNCIL: CAC Database Information

E	Email Addresses of CAC Co-Chairs					
Staff Co-Chair						
Non Staff Co-Chair						

Schedule for Regular CAC meetings:					
Normal Day of the Month (e.g., 2 nd Tuesday): 1 st Tuesday of each month					
Normal Time:	7:30 AM				

CAMPUS ADVISORY COUNCIL: Orientation of New CAC Members

According to CAC Bylaws, the principal shall ensure that new CAC members receive orientation to service. Indicate the type(s) of orientation provided to new CAC members.

Check Any As Applicable	Method of Orientation			
(×)				
X	Self-Orientation Using Materials on CAC Website			
	Orientation at CAC Meeting (Provided by Campus)			
	Orientation at CAC Meeting (Provided by Central Office)			
	District-Wide Orientation Session			

CAMPUS ADVISORY COUNCIL: Level of Participation in 2013-2014 CIP Development

The CAC must have opportunities for meaningful involvement in CIP development. Indicate the approximate hours spent on 2013-2014 CIP development. At a minimum, this must include: (1) opportunities for the CAC to provide input on the campus needs assessment, the campus objectives and strategies to address identified needs, and the approach to setting campus performance targets; (2) CAC approval of the action plan component pertaining to campus professional development; and (3) CAC review of the complete draft CIP prior to submittal.

Approximate Hours Spent on CIP Development					
By CAC and/or By Campus Administration CAC Subcommittees and/or Leadership Team					
4 hours	6 hours				

CAMPUS-IDENTIFIED ACTION PLAN FOR 2013-2014

CAMPUS NEEDS ASSESSMENT

The following data were reviewed:

- TEA Accountability Rankings
- EOC & TAKS results
- Benchmark results from 2012-2013
- Dashboard Info including Disciplinary Data, Attendance Data, Graduation Data, etc.
- AP, SAT, ACT participation & performance data
- Class completion rates/failure rates for specific subjects

Based on review of the above data, the following areas of needed improvement were identified:

- Increase overall school attendance.
- Increase student performance on Index 2 of the TEA Accountability Standards.
- Increase student performance for writing.
- Non-negotiables will be mastered in all subject areas with intervention provided for any who might need extra time or support.

ACTION PLAN TO ADDRESS CAMPUS-IDENTIFIED NEEDS

Table #CI-1	State: Belo	w safeguard target 🔲 /	AYP: Area of low performan	ice	_
Objective: (Bowie Campus Goal) li	ncrease JBHS attend	dance rate to 96%.	·		
Applicable Strategic Plan Goal(s): 1	-4				
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
 Teachers will take an active role in contacting parents of students with attendance issues and communicating with administration as needed. Teachers will stand at doors between classes to encourage timeliness and good attendance. 	JBHS Teachers JBHS Teachers	Attendance data & resources as provided by the district or the community	Improved attendance rate	All strategies start immediately and as needed for student body at large as well as individual students	Ongoing

3)	Administrators will conference with students and parents when students accrue excessive absences. Administrators will follow the plan created to address	JBHS Administrators JBHS Administrators				
	students who have continued absenteeism.					
	CONTINUOU ADOOMICOIOM.		<u> </u>		l	<u>I</u>
Table -	#CL 2	Ctoto: Dolo	us and assert	AVD: Area of law more or		
Table i				AYP: Area of low performation		
	tive: (Bowie Campus Goal) li able Strategic Plan Goal(s): 1-		nt performance for inde	x 2 of the TEA Accountag	onity Rating System	M
	cific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status
•		Person(s)	(Include PD Support)	Implementation/ Effectiveness	Completion	
	e specific JBHS departmental rement strategies in the tables					
Table 7				AYP: Area of low performan	nce	
	tive: (Bowie Campus) Increa		formance in writing.			
	able Strategic Plan Goal(s): 1-				1	
Spec	cific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
"Writin can su depart	e professional development g Across the Curriculum" that pport the various ments in their quest to help idents improve writing skills.	ELA Department, ELA Administrator- Leos, & ELA Dept. Chair - Conroy	Time for planning with ELA Dept.	Feedback from PD sessions on Oct. 14 & Nov. 11 Improved writing scores on EOC testing & SAT/ACT writing results	2013-14	In progress
discipli	please see the specific ine-related writing strategies ed in the departmental tables					

Table #CI-4	State: Belov	v safeguard target/	AYP: Area of low performan	ice	
Objective: (ELA Dept.) Increase Gr		Progress performance i	n writing and reading by !	5 to 10 %.	
Applicable Strategic Plan Goal(s): 1-4 Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status
	Person(s)	(Include PD Support)	Implementation/ Effectiveness	Completion	
inferencing skills as well as providing textual evidence. Teachers will scaffold language arts content to address linguistic differentiation for ELLs. 2. Use individual EOC student data as well as GMRT, MOY	Reading Teacher – Pannell, ESOL teacher-Hayes, Dept. Chair- Conroy, Administrator for ELA Dept Leos, with support from AISD ELA staff, JBHS SIF & JBHS Instructional Chairs	to continue sending ELA teachers to trainings that support ELL learners	drive instruction.	Begins August 2013 and is ongoing all year	ongoing
Persuasive Writing, Inferencing across several objectives. 3. All ELA teachers in grades 9-12 will identify those students who did not meet standard as well as those who barely met standard on previous STAAR tests and support them in their areas of weakness. 4. Ensure teachers are attending PD that support linguistic and content		and, in particular, Lisa Girard, ELA Coordinator, & her staff Support from AISD	and state tests overall. Increased student achievement on specific objectives measured by EOC like, composition & writing skills, inference skills, short answer rates, etc. Increased individual student growth as well as increased overall performance on Index 2 in		

advancement of ELLs; i.e.
ELPS, Strategies for ELLs,
ELPS Academy, LIAG
training, etc.

- 5. Across all ELA grade levels, focus on composing skills, in particular expository, persuasive, literary, and analytical writing types.
- 6. All ELA teachers use their common planning time and Late Starts to impact student results in a way that guarantees all students in each course are focused on the same common learning targets and acquiring the same ELA skills including the grade-level nonnegotiables.
- Use MAPS (ELA EOC Intervention classes) and the Bowie Reading Program to strengthen individual 9th, 10th & 11th grade students' skills in both reading and writing areas.

the ELA areas.

During FIT (Flexible Instructional Tutoring-during school day between 1st & 2nd classes of the day) students will be working on differentiated reading & writing skills and the ELA non-negotiable standards. Evidence of ELA teachers attending ELL workshops.

Evidence of improved achievement for ELL students on teacher-made assessments, TELPAS, EOC tests, etc.

ELA teachers will agree on the rubrics used for each type of writing assignment and will communicate exemplar models as well as rubric expectations to students. ELA PLC teams will study student compositions and use those essays to drive instruction and to provide feedback to students. Evidence noted in PLC meetings and on agendas/minutes.

Evidence in Late Start agendas, minutes &

	products, etc.	
	Enrollment in MAPS & Bowie Reading Program and increased achievement for these students.	

able #CI-5			AYP: Area of low performan			
Objective: (ELA Dept.) Increase SAT, ACT, & AP Participation & Course Completion for English AP courses by 5 to 10%. Increase overall						
SAT & AP Performance by 5 to 10%. Applicable Strategic Plan Goal(s): 3						
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status	
remain in Pre-AP/AP classes through tutorials, FIT, and academic interventions during class time. 2. Vertically align AP terms and skill sets from 9 th -12 th grades (AP)	& AP teachers, Dept. Chair-Conroy, Administrator for ELA Dept Leos, with support from AISD		Increased SAT, ACT & AP participation rates. Increased SAT, ACT & AP performance rates. Less than 8% of students dropping down from Pre-AP/AP level to academic level. Creation of FIT sessions that address SAT/ACT & AP skills and/or weaknesses. Student attendance at these	2013 and is ongoing all year	ongoing	

improving poetry MC and	Evidence of SAT vocab,
poetry analysis essay scores	SAT essay prompts,
7. AP Lang (juniors) – focus on	critical reading skills,
improving pre-20 th century lit	poetry analysis, rhetorical
MC and rhetorical analysis	analysis, etc. in lesson
essay scores	plans and via discussion
	of student work/results in
	PLC meetings.

Table #CI-6	Table #CI-6 State: Below safeguard target ☐ AYP: Area of low performance						
Objective: (SPED & ELA Dept.) Inc	rease percentage of	SPED students achieving	g satisfactory on EOC Wr	iting tests for Eng	ıl & II		
Applicable Strategic Plan Goal(s): 3							
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status		
students who need support	Administrators for SPED & ELA Departments & ELA/SPED teachers	PD provided for co- teachers in fall of 2013 with ongoing follow-up support	Increased performance on the writing portions of the Eng I and Eng II EOC tests	1 year	ongoing		

Table #CI-7	State: Below safeguard target	AYP: Area of low performance	
Objective: (Math Dept.) Increase Math p	performance on the SAT from 563 t	o 600.	

Applicable Strategic Plan Goal(s): 3					
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
4. Geometry and Algebra II teams are looking at released tests and incorporation questions into daily instruction when appropriate.	Math department		Increased performance on the Math portion of the SAT	1 year	beginning

Table #CI-8 ☐ State: Below safeguard target ☐ AYP: Area of low performance						
Objective: (Math Dept.) Increase Math performance on the ACT from 24 to 26.						
Applicable Strategic Plan Goal(s): 3						
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status	
 Geometry and Algebra II teams are looking at released tests and incorporation questions into daily instruction when appropriate. Teachers in all classes are increasing awareness on the ACT & the value of taking it. 	Math department		Increased performance on the Math portion of the ACT	1 year	beginning	

Table #CI-9 State: Below safeguard target AYP: Area of low performance							
Objective: (Math Dept.) Maintain at least a 90% passing rate with the increased passing standard for the Algebra I EOC 2012-2014							
Applicable Strategic Plan Goal(s): 1-	4						
Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status		
	Person(s)	(Include PD Support)	Implementation/	Completion			
			Effectiveness				
 Algebra I team will dissect 	Algebra I team	Time with PLC to	Bowie Algebra I EOC	1 year	beginning		
previous tests to identify	Lisa Watson- Dept	analyze data	passing rate is 90% or				
essential standards being	Chair		more				

	tested.	Cindi Carroll- Inst				
2.	Algebra I team will identify	Spec.				
	most commonly missed	Carla De La Rosa-				
	topics and alter curriculum	AP				
	and instruction to address.					
Table	#CI-10	State: Bel	ow safeguard target	AYP: Area of low performa	ance	
Objec	tive: (Math Dept.) Increase s	tudent growth progres	ss in Algebra I from 54%	% to 70%		
Applic	able Strategic Plan Goal(s): 1-	4				
Spec	cific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status
		Person(s)	(Include PD Support)	Implementation/	Completion	
				Effectiveness		
1.	Algebra I team has obtained	Algebra I team	Time with PLC to	Student growth grows	1 year	beginning
	each students growth	Lisa Watson- Dept	analyze data specifically	from 54% to 70%		
	measure to see what	Chair	in regards to individual			
	students need for growth	Cindi Carroll- Inst	student growth			
	and will address students	Spec.	measures			
	accordingly.	Carla De La Rosa-				
2.	Identify students that require	AP				
	larger/more growth and work					
	to identify individual					
	weaknesses with which they					
	can supplement.					
Table	_		ow safeguard target	AYP: Area of low performa	ance	
	tive: (Math Dept.) Increase A		h from 78% to 83%			
	able Strategic Plan Goal(s): 1-					
Spec	cific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status
		Person(s)	(Include PD Support)	Implementation/	Completion	
				Effectiveness		
1.	AP teachers will agree to a		None	Student performance in	1 year	beginning
	common practice for the	Kelly Flickinger		AP Math increases from		
	culminating activity being	John Graff		78% to 83%		
	sitting for the AP exam.	Betty Joyner				
2.	Encourage students who are					

					1
takers and students with					
financial need)					
able #CI-12	☐State: Belo	w safeguard target	AYP: Area of low performa	ance	
bjective: (Math Dept.) Increase p	ercentage of students	graduating on recomm	nended plan by 2% by inc	reasing the number	er of studen
taying in precalculus and comple	eting the course.				
pplicable Strategic Plan Goal(s): 3	3				
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
1. Pre-Cal and AQR teams will	Pre-Cal Team	None	Decreased amount of	1 year	Beginning
work with students to	AQR Team		students dropping from		
address student needs and	Calculus		Pre-Cal, AQR, and		
re-teach and offer support in			Calculus		
higher level math classes to					
keep students from dropping					
down to the minimum plan.					
able #CI-13 bjective: (SCI Dept.) Increase perecentage of students passing at pplicable Strategic Plan Goal(s): 1	rformance on Biology phase II level II from			her standard) by i	
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
ncrease focus on the Biology tandards and continue the focus on Itense remediation based on tandards acquisition	Deckard &	FIT - Flexible instructional time and intervention/reteach during regular class	Formative assessments, District MOY	Beginning August 2013 and ongoing	ongoing

State: Below safeguard target

AYP: Area of low performance

Table #CI-14

Objective: (SCI Dept.) Increase percentage of students graduating on recommended plan by 2% by increasing the number of students staying in physics and completing the course.						
Applicable Strategic Plan Goal(s): 3						
Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status	
	Person(s)	(Include PD Support)	Implementation/	Completion		
			Effectiveness			
Focus on the standards and gain a	Physics Team &	Physics data	Keeping students in	Beginning August	ongoing	
deeper understanding of the	Instructional Coach-		physics; students staying	2013 and ongoing		
minimum requirement to earn credit	Deckard & Science	Physics PLC meeting	on "Recommended"			
in physics with intense remediation	Administrator-Britton	time to discuss	graduation plan.			
on those standards		standards, data, &				

Participation in FIT -Flexible instructional time and intervention/reteach during regular class time

AYP: Area of low performance

student results

Table #CI-15	State: Bel	ow safeguard target	AYP: Area of low performa	ance				
Objective: (Science Dept.) Increase science participation in AP tests by 5% and increase science AP performance by 5%								
Applicable Strategic Plan Goal(s): 1-	4							
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status			
Understand changes in AP requirements and standards and hold students to those standards	and particularly the	provided by AISD Advanced Academic Services	Reduction in number of students dropping AP and increase in the number of students taking and passing AP tests Student participation in FIT - Flexible instructional time and intervention/reteach during regular class time	Beginning August 2013 and ongoing				

State: Below safeguard target

Objective: (SS Dept.) Improve overall performance rates on SAT/ ACT and improve performance on the AP SS tests by 5%.

Table #CI-16

Applicable Strategic Plan Goal(s): 1-4

Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
1. Require Social Studies students to complete a minimum of one writing assignment each six weeks that is evaluated using AP, ACT, and/or SAT rubrics. Remediate students who fail to meet rubric standards.	All Social Studies Teachers		Samples of the writing assignments with correlating student work. Increased ELA/EOC, SAT, ACT, and AP scores, as well as samples of improvement following remediation.	9 months (1 per six weeks)	ongoing
2. Focus on areas of strengths & weaknesses per the individual social studies AP Instructional Reports objectives.	2. Floyd, Widner, Johnson, Grandinetti- Johnson		Attendance at FIT sessions during the year	Ongoing during year	

Table #CI-17	☐ State: B	elow safeguard target 🛛	AYP: Area of low performates	ance	
Objective: (SS Dept.) 95% of stud	ents will achieve Lev	vel II or higher on the US	History EOC for the 2013-	-14 year.	
Applicable Strategic Plan Goal(s): 1	-4			-	
Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status
	Person(s)	(Include PD Support)	Implementation/	Completion	
			Effectiveness		
1. Non-negotiables will be mastered	US History Team	PLC time for US History		9 months	
by every student in US History		team; data support from	master non-negotiables		
classes for each unit of study.		Instructional Coaches &	will be assigned to		
Intervention provided for any		district	remediation sessions		
students who need the support			during FIT until mastery is		
			demonstrated. Also,		
			intervention will take place		
			inside the classrooms as		
			needed.		
2. Conduct Review Sessions for	US History Team				
students with history of EOC failure					
in social studies or those with low			2. US History EOC scores		
benchmark scores.			that meet academic		

1-4				
Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Statu
R. Winemiller (lead) all CTE staff with eligible courses		Teachers to schedule specific time and place for entry of student data. Comparison of 2011-2012 enrollment numbers with prior data.	SY 2013-2014	ongoing
State: Beld	ow safeguard target	AYP: Area of low performa	nce	
		-		
-4				
Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Statu
	Funding (CTE office)	Comparison of 2012-2013	SY 2013-2014	ongoing
	Responsible Person(s) R. Winemiller (lead) all CTE staff with eligible courses State: Belche number of student of	Responsible Person(s) R. Winemiller (lead) all CTE staff with eligible courses State: Below safeguard target he number of student certifications and licens	Responsible Needed Resources Evidence of Implementation/ Effectiveness R. Winemiller (lead) all CTE staff with eligible courses Evidence of Implementation/ Effectiveness Comparison of 2011-2012 Evidence of Implementation/ Effectiveness Comparison of student data Comparison of 2011-2012 Enrollment numbers with State: Below safeguard target AYP: Area of low performation AYP: Area of student certifications and licensures by 50%.	Responsible Person(s) Needed Resources (Include PD Support) Effectiveness SY 2013-2014 R. Winemiller (lead) all CTE staff with eligible courses Sy 2013-2014 State: Below safeguard target AYP: Area of low performance

Applicable Strategic Plan Goal(s): 3					
Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status
	Person(s)	(Include PD Support)	Implementation/	Completion	
			Effectiveness		
Study student strengths & areas for	AP Music teacher, AP	Support of Advanced	Improved participation &	All year	ongoing
growth on 2013 AP Instructional	Art instructors	Academic Services for	performance rates on		
Report. Use that data to drive our		training & updates	these AP tests to be given		
instruction for the 13-14 school			in May of 2014		
year.					

Table #CI-21	State: Belo	w safeguard target	AYP: Area of low performar	nce	
Objective: (Fine Arts Dept.) Integra	ate interdisciplinary le	earning targets with the	various Fine Arts curricu	la.	
Applicable Strategic Plan Goal(s): 1-	4				
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
JBHS Band directors will collaborate with JBHS Math teachers on concept of "rise" & "run" to support students in both math and band class.	Shuttlesworth, Math Chair & Math Instructional Coach		of the mathematical concepts on assessments	Beginning in September through spring of 2014	begun
For concert season JBHS band directors will collaborate with SS Dept. for concert on Rosa Parks	Shuttlesworh & SS Chair		Improved understanding of civil rights era in SS classes Improved performance of this concert		

Table #CI-22	☐State: Belov	v safeguard target	AYP: Area of low performa	nce	
Objective: (LOTE Dept.) Improve stu	udents' writing skills.				
Applicable Strategic Plan Goal(s): 1-4	4				
Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status

	Person(s)	(Include PD Support)	Implementation/ Effectiveness	Completion	
Integrate writing practices, at least one writing assignment every other week, in all LOTE classes.	•		,	2013-2014	Begun & in progress

Table #CI-23	State: Bel	ow safeguard target	AYP: Area of low performa	ince	
Objective: (LOTE Dept.) Increase A	AP participation & per	rformance on all LOTE A	AP tests by 5 to 10%.		
Applicable Strategic Plan Goal(s): 3					
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
Study data from AP Instructional Report. Foster our students' strengths and adapt our lesson plans to improve student weaknesses.	LOTE Department	and Advanced	Improved participation & performance rates for all LOTE AP tests	2013-2014	Begun
Work with our LOTE vertical teams to integrate rigorous skills needed to increase number of students going to AP Spanish & AP French classes, levels 4, 5 & 6.					

(add additional rows and tables as needed)

DISTRICT-REQUIRED ACTION PLAN FOR 2013-2014

REQUIRED FOR ALL CAMPUSES

Table #DR-1

Objective: Students and staff will achieve health and fitness through, as appropriate: implementation of the Coordinated School Health Program (K-8); student participation in moderate to vigorous physical activity; compliance with the Wellness Policy; and completion of the Fitnessgram testing for all students in grades 3-12.

Campus Specific Objective #1: Increase participation rate in Fitnessgram testing to 85%. Increase cardiovascular endurance to 72%.

Campus Specific Objective #2: Promote Campus Wellness, both staff and students.

Applicable Strategic Plan Goal(s): 1, 2 & 3

Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
Ensure student participation in moderate to vigorous physical activity in PE classes.	Health/PE staff for all strategies	Common planning, staff coordination	Improved results	May 23, 2014	
Implement Brain Breaks throughout the day.	With support from Bowie teachers for	Addressed in Aug. 24 PD with Solution Tree			
 Improve coordinated plan to test all students, as possible, on the Fitnessgram . 	goal #2	consultant			
 Share Fitnessgram data with students & staff at large. 					
Inform students & staff of Wellness activities in the area.					
Create workout groups on campus for staff & students.					
7. Promote campus wellness in large group settings, particularly lunch times, with	#7 from Dance, Band,				
various campus groups.	Olleel, etc.				

Table #DR-2

Objective: Effective violence prevention and intervention measures will be in place.

	able Strategic Plan Goal(s): 1- cific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status
Орс	omo improvoment etiategy	Person(s)	(Include PD Support)	Implementation/ Effectiveness	Completion	Otatuo
1.	Provide guidance lessons about forms of bullying and/or harassment and how to seek help.	SROs, administrators, counseling staff, & classroom teachers	Outside agencies like Austin-area counseling groups & district resources	Students reporting any incidents of bullying or harassment.	All year	
2.	Provide group supports like "Expect Respect" for students.	Counselors	Seek input from staff in regard to the names of students who might need counseling support groups	Student feedback from those attending the group sessions.	All year	
3.	Achieve "No Place for Hate" designation.	SIF & Bowie Campus	Support from Anti- Defamation League	Proof of designation as "No Place for Hate" campus.	By the end of the 13-14 school year	
4.	Standardize disciplinary action procedures.	Administrators	Seek input from teachers about the types of discipline infractions, & disciplinary interventions used in the classroom.		Ongoing	
			Begin a staffed detention center during the lunch periods			

Table #DR-3

Objective: Parental involvement will be encouraged.

Applicable Strategic Plan Goal(s): 1-4

Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
Back to School Night	JBHS Leadership Staff and Teachers/Sponsors		Positive Feedback from parents & sign-in sheets	Mid-September	
Encourage PTSA involvement.	JBHS Staff & JBHS PTSA staff		Increased PTSA membership & Increased participation in PTSA		
Encourage booster club involvement.	JBHS Staff & Coaches/Sponsors		Regular attendance at booster club meetings; participation in sporting events or any appropriate events		
 Set up & encourage attendance at annual "Bulldogs & Hot Dogs" event. 	JBHS Staff & Coaches/Sponsors		Attendance at the event & sales that benefit the teams/groups		
5) Encourage parent volunteerism.	JBHS Staff, Coaches/Sponsors & PTSA		Number of parent volunteers who support the office areas, library, Science Fair judges, Kennel sales, etc.		

Table #DR-4

Objective: Adequate and appropriate campus-level professional development will be provided.

Note: This action plan component must be approved by the CAC.

Applicable Strategic Plan Goal(s): 1-4

Spec	cific Improvement Strategy	Person(s) (Include PD Support		Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
1)	Increase staff knowledge for "Response to Intervention" strategies.	JBHS Leadership, Staff members, and Administration	Funds to support trainers from Solution Tree experts for PD days	Number of teachers who attend trainings and serve on leadership teams to implement RTI; improved assessment & intervention strategies used		
2)	Implement FIT, Flexible Instructional Time, during the school day to provide extra time for students who need that time.	JBHS Leadership, Staff members, and Administration	Time for RTI Leadership so they can provide feedback and drive the process Support of MIS to help us develop a portal for creating and assigning sessions	Final implementation of the FIT time in the schedule Increased student achievement		
3)	year to support student achievement.	JBHS Leadership, Staff members, and Administration as well as AISD HS Office and Curriculum Depts.	to attend trainings provided by AISD or provided by outside	Increased teacher knowledge & expertise Positive feedback on evaluations for those trainings Increased student achievement		
4)	•	JBHS Leadership, teachers & staff members	Funds to buy "Bowie Presenter" staff shirts	Positive feedback on evaluations for those trainings		
5)		Ms. McGraw, SPED Dept. & Gen Ed	AISD SPED Dept. & specialized consultant from the district	Concrete goals written & reviewed; increased teacher effectiveness, &		

Table #DR-4

Objective: Adequate and appropriate campus-level professional development will be provided.

Note: This action plan component must be approved by the CAC.

Applicable Strategic Plan Goal(s): 1-4

Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
	teachers		increased student achievement		

REQUIRED FOR CAMPUSES THAT MEET CERTAIN CONDITIONS (Conditions in Yellow)

Special Education Identification – *All Levels*

Table #DR-5									
Objective: Reduce special education identification rate.									
Condition: If rate > 8.5%	Condition: If rate > 8.5% Source: SPED C-IEP (A)								
Does Campus Performance Require	Does Campus Performance Require Inclusion of This Objective (Yes or No): NO								
Applicable Strategic Plan Goal(s): 1,2	2,4								
Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status				
	Person(s)	(Include PD Support)	Implementation/	Completion					
Effectiveness									

Table #DR-6								
Objective: Reduce the rate of African American students identified for special education.								
Condition: If rate > 1 percentage point above African American enrollment rate Source: SPED C-IEP (B)								
Does Campus Performance Require	Does Campus Performance Require Inclusion of This Objective (Yes or No): NO							
Applicable Strategic Plan Goal(s): 1,2	2,4							
Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status			
	Person(s)	(Include PD Support)	Implementation/	Completion				
Effectiveness								

Table #DR-7									
Objective: Reduce the rate of Hispanic students identified for special education.									
Condition: If rate > 1 percentage point above Hispanic enrollment rate Source: SPED C-IEP (C)									
Does Campus Performance Require	Does Campus Performance Require Inclusion of This Objective (Yes or No): NO								
Applicable Strategic Plan Goal(s): 1,2	2,4								
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status				

Special Education Disciplinary Placements- All Levels

Table #DR-8									
Objective: Reduce the rate of special education students in discretionary DAEP settings.									
Condition: If rate > 1 percentage poin	Condition: If rate > 1 percentage point above rate for all students Source: SPED C-IEP (E)								
Does Campus Performance Require	Does Campus Performance Require Inclusion of This Objective (Yes or No): NO								
Applicable Strategic Plan Goal(s): 1,2	2,4								
Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status				
	Person(s)	(Include PD Support)	Implementation/	Completion					
Effectiveness									

Table #DR-9									
Objective: Reduce the rate of special education students in discretionary ISS settings.									
Condition: If rate > 10 percentage po	Condition: If rate > 10 percentage points above rate for all students Source: SPED C-IEP (F)								
Does Campus Performance Require	Does Campus Performance Require Inclusion of This Objective (Yes or No): NO								
Applicable Strategic Plan Goal(s): 1,2	Applicable Strategic Plan Goal(s): 1,2,4								
Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status				
	Person(s)	(Include PD Support)	Implementation/ Effectiveness	Completion					

Table #DR-10									
Objective: Reduce the rate of special education students in discretionary OSS settings.									
Condition: If rate > 6 percentage points above rate for all students Source: SPED C-IEP (G)									
Does Campus Performance Require	Does Campus Performance Require Inclusion of This Objective (Yes or No): YES								
Applicable Strategic Plan Goal(s): 1,2	2,4								
Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status				
	Person(s)	(Include PD Support)	Implementation/	Completion					
			Effectiveness						
To develop an "on-call" SPED team	Christine Lebel	Development of On-Call	Behavior check sheets for	June 2014	Ongoing				
		procedures and policies	students						
	Quazzarh Bunch		Weekly meetings						
	David Carroll		Reduced numbers of						
1	Cynthia Harp		students in OSS settings						

Table #DR-10									
Objective: Reduce the rate of special education students in discretionary OSS settings.									
Condition: If rate > 6 percentage point	Condition: If rate > 6 percentage points above rate for all students Source: SPED C-IEP (G)								
Does Campus Performance Require	Does Campus Performance Require Inclusion of This Objective (Yes or No): YES								
Applicable Strategic Plan Goal(s): 1,	2,4								
Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status				
	Person(s)	(Include PD Support)	Implementation/	Completion					
Effectiveness									
	Stephanie McGraw								

Special Education Service in LRE – All Levels

Table #DR-11								
Objective: Increase the rate of spe	cial education stude	nts served in the genera	l education population se	etting 80% of the d	lav or more.			
Condition: If rate < 66%				Source: SPED C-II				
Does Campus Performance Require Inclusion of This Objective (Yes or No): YES								
Applicable Strategic Plan Goal(s): 1,2	2,4							
Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status			
	Person(s)	(Include PD Support)	Implementation/ Effectiveness	Completion				
3	SPED Teachers Stephanie McGraw GenEd academic teachers		Student passing rates in GenEd setting	June 6, 2014	In progress			

Special Education STAAR Participation in Regular and Modified Exams – ES and MS

Table #DR-12	N/A	☐State: Below safeguard target	AYP: Area of low perfo	ormance						
Objective: Increas	se the per	centage of special education students who take the	regular STAAR test in all	subjects (STAAR 3-8).						
Condition: If rate <	<mark>50%</mark>			Source: AISD CDA Report						
Does Campus Perf	Does Campus Performance Require Inclusion of This Objective (Yes or No):									
Applicable Strategic	c Plan Goa	al(s): 1,2,4								

Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status

Table #DR-13 N/A	A ☐State: Be	elow safeguard target [AYP: Area of low perforr	nance	
Objective: Decrease the percentage of special education students who take the modified STAAR test in all subjects (STAAR 3-8).					
Condition: If rate > 20%				Source: AISD CDA	Report
Does Campus Performance R	equire Inclusion of This Obje	ctive (Yes or No):			
Applicable Strategic Plan Goal	l(s): 1,2,4				
Specific Improvement Stra	tegy Responsible	Needed Resources	Evidence of	Timeframe for	Status
	Person(s)	(Include PD Support)	Implementation/	Completion	
			Effectiveness		

Special Education Measureable Postsecondary Goals - HS

Table #DR-14					
Objective: Increase the percentage	e of ARDs with meas	urable postsecondary tr	ansition goals.		
Condition: If ARD rate < 100%				Source: SPED C-II	EP (N)
Does Campus Performance Require	Inclusion of This Obje	ctive (Yes or No): YES			
Applicable Strategic Plan Goal(s): 1,3	2,3,4				
Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status
	Person(s)	(Include PD Support)	Implementation/	Completion	
			Effectiveness		
Improve ARD Facilitation model and	Marita Jamison,	Campus-level PD	Review of training	June 2014	ongoing
train all SPED teachers on the post-	Cynthia Harp,	during LATE Start	materials & sign-off		
secondary transition goals &	Stephanie Harp				
procedures			Improved compliance		
			percentage		

ELL Proficiency Levels – *All Levels*

Table #DR-15 N/A

Objective: Decrease the rate of ELLs who remain at beginning proficiency level on TELPAS Reading over a two-year period (grades 2-12).

Condition: If percentage of LEP stud			perioa > 5%	Source: AISD CDA	кероп
Does Campus Performance Require		ctive (Yes or No):			
pplicable Strategic Plan Goal(s): 1,		T			-
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
ropout Rates – <mark>MS and HS Leve</mark>	is Only				
able #DR-16	State: Belov	v safeguard target	AYP: Area of low performan	nce	
bjective: Reduce the special edu	cation annual dropou	it rate.			
Condition: If SPED annual dropout ra				Source: AISD Acct	PEIMS Rep
Does Campus Performance Require	Inclusion of This Object	ctive (Yes or No): NO			•
Applicable Strategic Plan Goal(s): 1,	2,3,4				
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
able #DR-17	State: Below	safeguard target	AYP: Area of low performan	ice .	
Objective: Reduce the ELL annual		bareguara target	TT : / trea of low performan		
Condition: If LEP annual dropout rate		: HS-grades 9-12)		Source: AISD Acct	PEIMS Rep
Does Campus Performance Require				100000	
Applicable Strategic Plan Goal(s): 1,					
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
dentify ELLs who require emediation and/or acceleration and provided planned intervention.	Person(s) LPAC Chair and	(Include PD Support)	Implementation/ Effectiveness		Status Completed

Table #DR-17	☐State: Below	safeguard target	AYP: Area of low performar	ice	
Objective: Reduce the ELL annua	dropout rate.				
Condition: If LEP annual dropout rate	e > 2% (MS-grades 7-8	; HS-grades 9-12)		Source: AISD Acct	PEIMS Report
Does Campus Performance Require	Inclusion of This Object	tive (Yes or No): YES			•
Applicable Strategic Plan Goal(s): 1,	2,3,4				
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
Provide interventions for ELLs		Outside PD & campus- provided PD	ELLs participating in FIT sessions & intervention sessions during school day, before school & after school	Ongoing	In progress
Counselors will review academic credits with ELL students	Bowie Counseling Staff			Sept – Jan	In progress
Provide Parent Academic Night in Spanish	Bowie Lead Counselor – K. Reyna		Parent feedback	October	Completed

4-Year Graduation Rates - HS Level Only

Table #DR-18		v safeguard target 🛭 🗌 /	AYP: Area of low performa	ance	
Objective: Increase the rate of spe	cial education studer	nts who graduate within	four years.		
Condition: If special education studer	nt rate < 75%			Source: AISD Acct/	PEIMS Report
Does Campus Performance Require	Inclusion of This Object	ctive (Yes or No): NO			•
Applicable Strategic Plan Goal(s): 1,2	2,3,4				
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status
Table #DR-19	☐State: Below	safeguard target 🔲 A	YP: Area of low performa	nce	
Objective: Increase the rate of ELL	s who graduate withi	in four years.			
Condition: If LEP student rate < 75%				Source: AISD Acct/	PEIMS Report

Does Campus Performance Require Inclusion of This Objective (Yes or No): NO					
Applicable Strategic Plan Goal(s): 1,2,3,4					
Specific Improvement Strategy	Responsible Person(s)	Needed Resources (Include PD Support)	Evidence of Implementation/ Effectiveness	Timeframe for Completion	Status

Graduation Plans – HS Level Only

Table #DR-20					
Objective: Increase the rate of spe	cial education studer	nts who graduate on RH	SP or DAP high school p	lans.	
Condition: If special education student rate < 20%					PEIMS Report
Does Campus Performance Require	Inclusion of This Object	ctive (Yes or No):			
Applicable Strategic Plan Goal(s): 1,3	2,3,4				
Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status
	Person(s)	(Include PD Support)	Implementation/	Completion	
			Effectiveness		
 Consistent monitoring of 	SPED teachers	Develop a protocol for	Increased graduation	June 6,2014	
student behaviors	Stephanie McGraw	case management	rates of SPED student on		
 Consistent communication 			RHSP and DAP		
with classroom teachers					
Effectively implementing					
BIPs in all settings					

Table #DR-21					
Objective: Increase the rate of ELL	s who graduate on R	HSP or DAP high school	ol plans.		
Condition: If LEP student rate < 70% Source: AISD Acct/PEIMS Report					PEIMS Report
Does Campus Performance Require	Does Campus Performance Require Inclusion of This Objective (Yes or No): YES				
Applicable Strategic Plan Goal(s): 1,2	2,3,4				
Specific Improvement Strategy	Responsible	Needed Resources	Evidence of	Timeframe for	Status
	Person(s)	(Include PD Support)	Implementation/	Completion	
			Effectiveness		
Conduct ongoing & periodic credit	Counselors,		Student-reviewed		
checks and review graduation plans	Instructional		documents signed.		
with students.	Administrator & LPAC				
	Chair		Counselor meeting		
Provide academic support for ELLs			schedules		

Table #DR-21 Objective: Increase the rate of ELLs who graduate on RHSP or DAP high school plans. Condition: If LEP student rate < 70% Source: AISD Acct/PEIMS Report Does Campus Performance Require Inclusion of This Objective (Yes or No): YES Applicable Strategic Plan Goal(s): 1,2,3,4 Responsible **Specific Improvement Strategy Needed Resources** Evidence of Timeframe for Status Person(s) (Include PD Support) Implementation/ Completion **Effectiveness** who are struggling with Summer JBHS Staff School Now or actual summer Parent meeting agendas school programming. Hold parent meetings & college attendance workshops in Spanish and in English. Focus on inviting ELL students & their parents.

APPENDIX A Use of State Compensatory Education Funds for Improved Student Achievement

Programs and services currently being implemented on this campus that are partially or fully supported through State Compensatory Education (SCE) or grant funding include the following:

Programs/Services	Use
After-School Tutorials	Tutoring provided to support at-risk students
Dropout prevention services	Summer School Now programs provide credit recovery
DELTA	DELTA provides credit recovery
9 th Grade Initiatives	Academic support for struggling freshmen
TOTAL	\$212,649

The figures above include the salaries (in part or whole) of the equivalent of [number] full-time staff members (FTEs), added to the faculty in order to support the supplemental programs and services funded through State Compensatory Education.

APPENDIX B

Highly Qualified Teacher Recruitment and Retention Plan

Area 1: Increase percentage of highly qualified (HQ) teachers to meet and/or maintain 100%. Strategies (check all that apply, but check at least one):

	Work with staffing coordinator, identify staff not meeting HQ standards
	Notify staff of deficit area(s)
	Agree with staff on appropriate ways to meet the standard
Х	Provide adequate time for staff to attend trainings and/or take needed exams
	Other:

Area 2: Ensure low-income students and minority students are not taught at higher rates than other student groups by teachers who are not HQ. Strategies (check all that apply, but check at least one):

	Offer early-bird signing bonuses to teachers at Title I campuses
	Provide bilingual and special education stipends
Х	Collaborate with HR to identify staffing needs so that qualified candidates are available
	Other:

Area 3: Attract and retain HQ teachers. Strategies (check all that apply, but check at least one):

X	Participate in district-sponsored job fairs
	Participate in recruiting trips
Χ	Provide mentors to first and second year teachers
Χ	Offer high-quality professional development
X	Provide leadership opportunities for teachers
Х	Encourage participation in National Board program
X	Meet on a regular basis with new teachers to review needs/issues
	Other:

Area 4: Assist teachers not currently HQ to meet the HQ requirements in a timely manner. Strategies (check all that apply, but check at least one):

X	Assign teachers to areas in which already meet HQ	
	Provide high-quality professional development in area(s) needed	
	Pay for study courses for required exams	
	Pay for passed exams	
X	Provide substitutes or stipends for professional development	

Other:	

APPENDIX C Components for Title I Schools (All Title I Schools)

For all Title I schools, indicate the pages of the plan where the following components can be found:

Components	Pages
Comprehensive needs assessment	
School wide reform strategies that provide opportunities for all students to meet state standards and advanced levels of achievement, and that use effective methods/strategies based on scientifically based research	
Instruction by highly qualified staff	
High quality/ongoing professional development for teachers, principals, and paraprofessionals to enable all students to meet state standards	
Strategies to attract highly qualified teachers to high-need schools	
Strategies to increase parental involvement	
For Elementary: Transition to K assistance to Pre-K/EC students	
Inclusion of teachers in decisions regarding use of academic assessments (activities such as benchmark or other testing, use of data, etc.)	
Effective, timely additional assistance (e.g., interventions, tutorials, summer programs, etc.) to ensure struggling students meet state standards	
Coordination and integration of federal, state, and local services and programs	
Description of how campus will provide individual student academic assessment results to parents in a language they understand, including an interpretation of the results	

APPENDIX D

Components for Title I Schools (For Title I Schools in Stages 1-5 Needs Improvement)

For Title I schools in Stages 1-5 Needs Improvement, indicate the sections and pages of the plan where the following components can be found:

Components	Pages
CIP must be for two years	
Strategies are based on scientifically based research that will strengthen the core academic subjects at the	
campus	
Plan addresses the specific academic issues that caused the campus to not meet AYP	
Plan reflects policies and practices concerning the school's core academic subjects that have the greatest	
likelihood of ensuring all groups will meet the state's proficient level of achievement by 2013-2014 (included in SIP	
addendum)	
Details of how the campus will spend not less than 10% of Title I, Part A campus allocation for providing teachers	
and the principal high-qualify professional development that: directly addresses the academic achievement	
problem that caused the campus to not meet AYP; meets the requirements for of high-quality professional	
development under Section 1119; and is provided in a manner that affords increased opportunity for participating	
in that professional development	
Establishes specific annual, measurable objectives for continuous and substantial progress by each NCLB group	
of students to meet state's standards by 2013-2014	
Describes how the school will provide written notice about Needs Improvement status to parents in a format, and	
to the extent practicable, in a language that parents understand (included in SIP addendum)	
Specifies the responsibilities of the school and district, including the technical assistance that the district provides	
under Section 1120A (included in SIP addendum)	
Includes strategies to promote effective parental involvement in the school	
Incorporates, as appropriate, activities before school, after school, during the summer, and during any extension	
of the school year	
Incorporates a teacher mentoring program	

APPENDIX E **Explanation of Title I, Part A Expenditures for Improving Student Performance** (All Title I Schools)

For all Title I schools, this table provides an executive summary of Title I, Part A expenditures, and ties them directly to improving student performance, as identified in the Needs Assessments and corresponding Improvement Strategies of the Action Plan. As appropriate to ensure clarity, please provide a brief description for line items (e.g., rather than simply listing "Field Trip," list "Field Trip to Art Museum"). Please insert additional rows in the table as needed.

Type of Expenditure	How Will Expenditure Impro	Amount of	How Will Impact Be	
	Improvement Strategy	Needs Assessment	Expenditure	Assessed?
Personnel	1			
			\$	
			\$	
			\$	
Instructional Supplies, Ma	aterials, and Equipment			
•			\$	
			\$	
			\$	
Professional Developmer	nt/Staff Training			
			\$	
			\$	
			\$	
Community Services (Fui	nction 61)			
			\$	
			\$	
			\$	
Other Requests				
-			\$	
			\$	
			\$	

APPENDIX F

Explanation of Title I, Part A Expenditures for Improving Student Performance (Stages 1-5 Needs Improvement)

For Title I schools in Stages 1-5 Needs Improvement, this table provides an executive summary of Title I, Part A expenditures, and ties them directly to improving student performance, as identified in the Needs Assessments and corresponding Improvement Strategies of the Action Plan. As appropriate to ensure clarity, please provide a brief description for line items (e.g., rather than simply listing "Field Trip," list "Field Trip to Art Museum"). Please insert additional rows in the table as needed.

Type of Expenditure	How Will Expenditure Impro	Amount of	How Will Impact Be	
	Improvement Strategy	Needs Assessment	Expenditure	Assessed?
Personnel	1			
			\$	
			\$	
			\$	
Instructional Supplies, Ma	aterials, and Equipment			
•			\$	
			\$	
			\$	
Professional Developmer	nt/Staff Training			
			\$	
			\$	
			\$	
Community Services (Fui	nction 61)			
			\$	
			\$	
			\$	
Other Requests				
-			\$	
			\$	
			\$	

APPENDIX G Additional NCLB Requirements

Parent Notice

By the date required by the Texas Education Agency, all parents will be informed of individual student academic assessment results and AYP status via letters sent home in both English and Spanish. Assistance to families seeking choice and/or SES options will be provided. Student assessment results will be shared with parents in both English and Spanish whenever possible.

Support

This Campus Improvement Plan was developed collaboratively with Campus Advisory Council members and central office support. The district is committed to providing the campus support in school improvement efforts. Support includes but is not limited to:

Guidance, Leadership, and Monitoring

Compliance and Fiscal Monitoring as per Section 1120A

Data Analysis

Curriculum and Benchmark Data, Professional Development

Professional Development and Support in Determining Student Needs

Dropout Recovery

Parental Involvement Planning and Training Opportunities

Associate Superintendent

Departments of State and Federal Accountability and Finance

Campus and District Accountability

Department of Curriculum

Department of Special Education and Bilingual Education

School Community Liaisons Family Resource Center

TEA, through the School Improvement Resource Center, provides technical assistance in the areas of needs assessment, scientifically based research, and best practices. The technical assistance provider (TAP), approved by SIRC, will support the principal in improvement efforts.

As evidenced throughout this plan, the campus, in working with central office support, is implementing policies and practices that have the greatest likelihood of ensuring that all groups of students will meet proficiency levels of achievement as set by the state by no later than 2013-2014. Programs and practices are based on current scientifically based research.

Enhancing rigor and relevance in [specify subject(s) missed in AYP] especially for [specify the student group(s) that missed the standards] is critical since performance was not within NCLB standards. Also, the participation rates and/or attendance rate, or graduation rate was/were below standard so it will be essential to focus on this/these area/areas as well.

Evaluation and Outcomes

The ultimate goal for this plan is to significantly improve student achievement for all students, including those served in special programs. The principal, CAC, and campus staff will monitor action plans and strategies on a regular basis to determine the level of implementation and the effectiveness in bringing about desired student outcomes. These outcomes target closing any disparity in achievement levels among student groups. Strategies, if successful, will create a positive learning environment in which all students are actively engaged in a challenging meaningful curriculum, based on TEKS and Principles of Learning. Specific evaluation measures and performance targets are included in the Long-Range Matrix for Student Achievement and in the Action Plan.

APPENDIX H Pregnancy Related Services

Pregnancy Related Services (PRS) are a combination of Support Services and Compensatory Education Home Instruction (CEHI). These services are available to a pregnant student during pregnancy prenatal and postpartum periods to help her adjust academically, mentally and physically and to remain in school.

Support Services are provided during the prenatal period of pregnancy and while the student is still attending school, as well as during the prenatal or postpartum period while the student is at home or hospital for a valid medical necessity or recovering from delivery and being served with PRS CEHI. Examples of Support Services the student may access are counseling, health services provided by school nurse, case management and service coordination.

Compensatory Education Home Instruction (CEHI) is academic instruction offered to the student in the home or hospital. The number of hours per week of instruction by a certified teacher varies according to student needs and attendance is reported according to TEA formula. This service is provided under different circumstances:

- 1) <u>Prenatal Confinement</u>. If the student cannot attend school on campus due to a valid medical necessity documented by a nurse practitioner or licensed physician licensed to practice in the United States. A medical release must be obtained by the medical or nurse practitioner to return to campus for **any** reason, including to take standardized tests. There is no limit to the number of events or the length of each event.
- 2) <u>Postpartum Confinement</u>. A student who has delivered a live, aborted, or stillborn baby, suffered a miscarriage or death of a newborn, or placed a baby up for adoption can be served, beginning the day of or the day after delivery for up to six consecutive weeks at home or hospital.
- 3) <u>Extended Postpartum Confinement</u>. Four additional weeks of CEHI may be provided a student when a valid medical necessity of the mother or child exists as documented by a licensed physician licensed to practice in the United States.
- 4) <u>Break-In-Service Confinement</u>. This service is for a maximum of ten weeks in length, divided into two periods in instances when the infant remains hospitalized after delivery. The student may return to school while the infant is home. When the student returns to school between the two CEHI periods, the student will not be coded PRS. A medical release will be required for the student to return to campus.

At the district level, compensatory education funds are used to fund teacher units for the Pregnancy Related Services program.

APPENDIX I Strategic Performance Measures and Improvement Targets

Campus Scorecard 2013-14

For ALL levels, the following performance indicators are included:

- STAAR/EOC (including retesters)
- Attendance
- Discipline
- TELPAS
- Student Fitness

For the ELEMENTARY SCHOOL level, the following performance indicators are included:

- Primary Reading Assessment

For the MIDDLE SCHOOL and HIGH SCHOOL level, the following performance indicators are included:

- Annual Dropout Rate (9-12) (with exclusions)

For the HIGH SCHOOL level, the following performance indicators are included:

- Recommended or Distinguished Program Participation
- Graduation Rate (with exclusions)
- SAT/ACT Participation and Performance
- Advanced Placement/IB Exam Participation and Performance
- Advanced Course/Dual Enrollment

Improvement goals and end goal targets for STAAR/EOC are pre-populated at district growth rates, but may be set at higher rates. Improvement goals and end goal targets for other indicators must be set by the campus. All improvement goals and end goal targets must be approved by the Associate Superintendent for the campus.

STAAR/EOC tables based on estimated accountability subset. Students in U.S. schools Year 1 through Year 3 are excluded.

STAAR/EOC Reading/ELA at Level II - Final

	2011-12 Est	2012-13 Est	2013-14 Improvement Goal	2013-14 Target
Safeguard	n/a	n/a	n/a	n/a
All Students	74	80	90.00	84
Asian	69	82	90.00	86
AA	65	75	90.00	80
Hispanic	68	73	90.00	78
White	79	85	90.00	88
2 or More	71	81	90.00	85
EcD	65	62	80.00	70
ELL	<1	*	45.00	*
Spec Ed	46	45	60.00	56
9th Grade	74	76	90.00	81
10th Grade		84	90.00	87

Data Source: Contractor's Electronic Files
Includes EOC taken in Middle School
Includes English I Reading, English II, and English II EOC tests

STAAR/EOC Math at Level II - Final

	2011-12 Est	2012-13 Est	2013-14 Improvement Goal	2013-14 Target
Safeguard	n/a	n/a	n/a	n/a
All Students	53	55	70.00	64
Asian	56	53	70.00	63
AA	38	48	65.00	58
Hispanic	48	45	65.00	56
White	60	64	80.00	71
2 or More	*	52	70.00	61
EcD	42	34	60.00	47
ELL	<1	*	45.00	*
Spec Ed	30	22	45.00	38
9th Grade	53	57	75.00	65
10th Grade		*	50.00	*

Data Source: Contractor's Electronic Files Includes EOC taken in Middle School Includes Algebra I EOC test

STAAR/EOC Writing at Level II - Final

	2011-12 Est	2012-13 Est	2013-14 Improvement Goal	2013-14 Target
Safeguard	n/a	n/a	n/a	n/a
All Students	63	57	70.00	66
Asian	62	61	70.00	69
AA	42	45	65.00	56
Hispanic	56	46	65.00	57
White	69	65	75.00	72
2 or More	59	61	75.00	69
EcD	38	36	55.00	49
ELL	<1	*	40.00	*
Spec Ed	19	20	40.00	36
9th Grade	63	65	80.00	72
10th Grade		49	70.00	59

Data Source: Contractor's Electronic Files Includes EOC taken in Middle School Includes English I Writing and English II Writing EOC tests

STAAR/EOC Science at Level II - Final

	2011-12 Est	2012-13 Est	2013-14 Improvement Goal	2013-14 Target
Safeguard	n/a	n/a	n/a	n/a
All Students	67	77	85.00	82
Asian	68	86	90.00	89
AA	52	59	80.00	67
Hispanic	59	65	80.00	72
White	74	87	95.00	89
2 or More	65	73	85.00	78
EcD	50	51	70.00	61
ELL	<1	*	45.00	*
Spec Ed	29	38	55.00	50
9th Grade	67	79	85.00	83
10th Grade		*	50.00	*

Data Source: Contractor's Electronic Files Includes EOC taken in Middle School Includes Biology EOC test

STAAR/EOC Reading/ELA at Level III

	2011-12 Est	2012-13 Est	2013-14 Improvement Goal	2013-14 Target
All Students	18	31	59.00	38
Asian	23	41	55.00	46
AA	*	23	40.00	31
Hispanic	14	25	40.00	33
White	22	35	50.00	41
2 or More	*	31	45.00	38
EcD	*	12	30.00	21
ELL	<1	<1	10.00	10
Spec Ed	*	12	30.00	21

Data Source: Contractor's Electronic Files
Includes EOC taken in Middle School
Includes English I Reading, English I, and English II EOC tests

STAAR/EOC Math at Level III

	2011-12 Est	2012-13 Est	2013-14 Improvement Goal	2013-14 Target
All Students	17	20	35.00	28
Asian	*	*	35.00	*
AA	*	*	25.00	*
Hispanic	17	14	30.00	22
White	19	27	45.00	34
2 or More	*	*	35.00	*
EcD	11	5	25.00	15
ELL	<1	<1	10.00	10
Spec Ed	*	*	20.00	*

Data Source: Contractor's Electronic Files Includes EOC taken in Middle School Includes Algebra I EOC test

STAAR/EOC Writing at Level III

	2011-12 Est	2012-13 Est	2013-14 Improvement Goal	2013-14 Target
All Students	9	6	25.00	15
Asian	16	12	30.00	21
AA	<1	*	25.00	*
Hispanic	6	4	23.00	14
White	12	7	25.00	16
2 or More	<1	*	25.00	*
EcD	*	2	20.00	12
ELL	<1	<1	10.00	10
Spec Ed	*	*	15.00	*

Data Source: Contractor's Electronic Files
Includes EOC taken in Middle School
Includes English I Writing and English II Writing EOC tests

STAAR/EOC Science at Level III

	2011-12 Est	2012-13 Est	2013-14 Improvement Goal	2013-14 Target
All Students	16	30	45.00	37
Asian	21	40	55.00	46
AA	*	*	35.00	*
Hispanic	9	18	35.00	26
White	21	40	55.00	46
2 or More	*	27	45.00	35
EcD	*	10	25.00	19
ELL	<1	<1	10.00	10
Spec Ed	*	*	18.00	*

Data Source: Contractor's Electronic Files Includes EOC taken in Middle School Includes Biology EOC test

Estimated Attendance

				Improvement Goal			
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
All Students	94.4%	94.9%	94.9%	94.9%	94.7%	94.3%	96.00
African American	94.8%	94.8%	94.8%	94.6%	93.7%	94.2%	96.00
Asian	96.5%	96.7%	96.3%	96.8%	97%	96.5%	97.00
Hispanic	94.2%	94.9%	94.9%	94.5%	94.5%	94.1%	96.00
Native American	92.9%	95.5%	96.7%	92.5%	95.3%	96.9%	97.00
White	94.3%	94.7%	94.7%	95%	94.7%	94.3%	96.00
2 or More				95.2%	95%	94.9%	96.00
EcD	92.6%	92.9%	93.6%	93.5%	92.9%	92.4%	96.00

Data Source: AISD Student Information System

State Recommended High School Program or Distinguished Achievement Program Participation

				Improvement Goal		
	2007-08	2008-09	2009-10	2010-11	2011-12	2013-2014
All Students	86.7%	87.1%	87.2%	80.8%	84.5%	
African American	81.8%	81.5%	95.5%	73.7%	69.2%	
Asian	96.3%	>99%	90.6%	82.8%	85%	
Hispanic	86.2%	81.8%	83.7%	78%	86.1%	
Native American	*		*	66.7%		
White	86.5%	88.8%	88.8%	84.5%	86.5%	
2 or More			81%	66.7%	71.4%	
EcD	69.2%	66.7%	69.2%			

Data Source, PEIMS Submission 1

Graduation Rate (with exclusions)

			Improvement Goal
	Class of 2011	Class of 2012	Class of 2013
All Students	94.9%	95.2%	97.00
African American	94.7%	82.8%	85.00
Asian	93.5%	100.0%	100.00
Hispanic	93.2%	95.1%	97.00
Native American	91.7%	*	93.00
White	95.9%	95.5%	97.00
2 or More	95.7%	100.0%	100.00
EcD	86.7%	89.8%	92.00
ELL	63.6%	77.8%	82.00
Spec Ed	75.0%	78.3%	82.00

Data Source: Based on preliminary TEA data tables

Annual Dropout Rate (9-12) (with exclusions)

			Improvement Goal
	2010-11	2011-12	2013-14
All Students	0.7%	0.8%	0.50
African American	1.7%	3.2%	2.50
Asian	0.7%	0.0%	0.00
Hispanic	1.1%	0.8%	0.50
Native American	8.3%	0.0%	0.00
White	0.3%	0.7%	0.50
2 or More	0.0%	1.0%	0.50
EcD	2.3%	1.5%	1.00
ELL	4.5%	0.0%	0.00
Spec Ed	1.8%	1.3%	1.00

Data Source: Based on preliminary TEA data tables

SAT/ACT Exam Participation & Performance by 11th and 12th Grade Students

Participation		AEIS		End Goal Target	Performance	AEIS			End Goal Target
r articipation	2008-09	2009-10	2010-11	Life Ooal Target	1 enomiance	2008-09	2009-10	2010-11	Liid Ooai Target
All Students	82.2%	85.9%	93.7%	>=70%	All Students	51.8%	49.1%	54%	>=40%
African American	83.3%	71.4%	88.2%	>=70%	African American	30%	6.7%	40%	>=40%
Asian	?	93.8%	96.3%	>=70%	Asian	72.7%	70%	76.9%	>=40%
Hispanic	68%	83.2%	86.9%	>=70%	Hispanic	37.4%	39.6%	37%	>=40%
Native American	?	*	81.8%	>=70%	Native American	*	*	33.3%	>=40%
White	84.3%	86.8%	97.7%	>=70%	White	56.8%	53.9%	60.6%	>=40%
2 or More		88.9%	91.3%	>=70%	2 or More		37.5%	57.1%	>=40%

Data Source: AEIS

Advanced Placement/International Baccalaureate Exam Participation & Performance by 11th and 12th Grade Students

Participation		AEIS		End Goal Target	Performance	AEIS			End Goal Target
Faitioipation	2008-09	2009-10	2010-11	Lifu Goal Target	renomiance	2008-09	2009-10	2010-11	Lilu Goal Target
All Students	41.7%	44%	40.7%	>=15%	All Students	63.6%	70.3%	71.8%	>=50%
African American	18.8%	23.1%	9.5%	>=15%	African American	63.2%	37.5%	40%	>=50%
Asian	66.7%	67.7%	61.2%	>=15%	Asian	58%	76%	67.3%	>=50%
Hispanic	35.9%	39.4%	32.1%	>=15%	Hispanic	58.4%	64%	62.6%	>=50%
Native American	*	28.6%	38.5%	>=15%	Native American	*	62.5%	83.3%	>=50%
White	43.4%	45.7%	45.5%	>=15%	White	66.8%	72.5%	76.2%	>=50%
2 or More		45.2%	38.8%	>=15%	2 or More		73.9%	66.7%	>=50%

Data Source: AEIS

Advanced Course / Dual Enrollment

		AEIS		End Goal Target
	2008-09	2009-10	2010-11	
All Students	29%	31.7%	34.7%	>=30%
African American	17.1%	21.1%	24.1%	>=30%
Asian	39.3%	40.3%	43.2%	>=30%
Hispanic	26.9%	26.7%	29.2%	>=30%
Native American	12.5%	30%	52.4%	>=30%
White	30.1%	35%	37.5%	>=30%
2 or More		26.9%	39.8%	>=30%

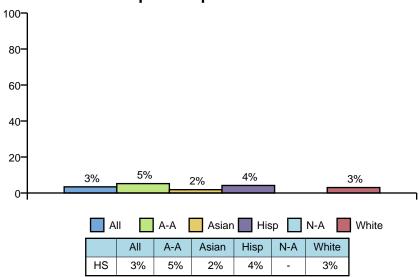
Data Source: AEIS

Student Discipline Aggregate Counts

Student Group	Enrollment 2012-13
All Students	3002
African American	115
Asian	162
Hispanic	1027
Native American	9
White	1582

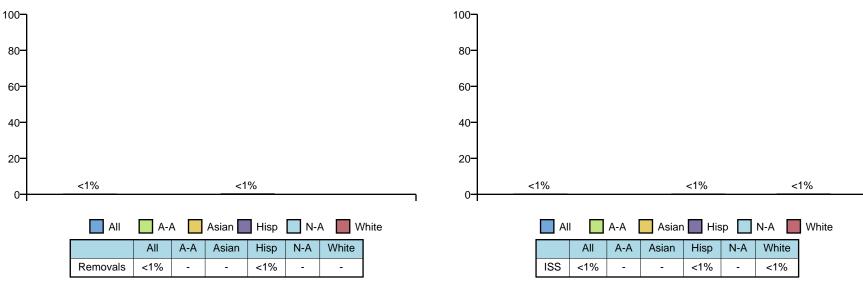
Counts as of discipline report date, June 2013. Includes both active and inactive students.

Campus Suspension to Home



Campus Discretionary Removals

Campus ALC/EDAP or ISS



Discipline Targets

Campus Discretionary Removals

		Estimated							
	2010-11		2011-12	2011-12		2012-13			
	# Discretionary	% Ethnic	# Discretionary	% Ethnic	# Discretionary	% Ethnic	% Ethnic		
	Removals to	Group	Removals to	Group	Removals to	Group	Group		
	Alt. Ed. Program	Removed	Alt. Ed. Program	Removed	Alt. Ed. Program	Removed	Removed		
All Students	18	.62%	15	.5%	2	.07%	0.05		
African American	4	3.6%	1	.79%			0.05		
Asian			1	.6%			0.50		
Hispanic	7	.74%	6	.59%	2	.19%	0.00		
Native American							0.50		
White	7	.44%	7	.44%			0.40		

The rate reflects the number of students in each ethnic group receiving the stated disciplinary action divided by the number of students in the ethnic group active and inactive when this report was run.

Source: DEEDS Discipline Data for PEIMS. 2012-2013 data are draft. Final data reports will be disseminated in August 2013.

Campus Suspensions to Home

		Estimated							
	2010	0-11	201	1-12	2012-13		2013-14		
	# Campus	% Campus	# Campus	% Campus	# Campus	% Campus	% Ethnic		
	Suspensions	Suspensions	Suspensions	Suspensions	Suspensions	Suspensions	Group		
	to Home	Removed							
All Students	198	6.81%	106	3.54%	103	3.43%	3.00		
African American	21	18.92%	10	7.94%	6	5.22%	5.00		
Asian	3	2.03%	9	5.36%	3	1.85%	1.50		
Hispanic	76	7.99%	42	4.13%	43	4.19%	4.00		
Native American	2	8.7%					5.00		
White	91	5.77%	43	2.73%	48	3.03%	3.00		

The rate reflects the number of students in each ethnic group receiving the stated disciplinary action divided by the number of students in the ethnic group active and inactive when this report was run.

Source: DEEDS Discipline Data for PEIMS. 2012-2013 data are draft. Final data reports will be disseminated in August 2013.

Campus ALC/EDAP or In School Suspensions

		Estimated						
	2010	0-11	201	1-12	2012-13		2013-14	
	# Campus	% Campus	# Campus	% Campus	# Campus	% Campus	% Ethnic	
	Suspensions	Suspensions	Suspensions	Suspensions	Suspensions	Suspensions	Group	
	to ISS	Removed						
All Students	1	.03%			3	.1%	0.00	
African American							0.10	
Asian							0.10	
Hispanic	1	.11%			1	.1%	0.00	
Native American							0.10	
White					2	.13%	0.10	

The rate reflects the number of students in each ethnic group receiving the stated disciplinary action divided by the number of students in the ethnic group active and inactive when this report was run.

Source: DEEDS Discipline Data for PEIMS. 2012-2013 data are draft. Final data reports will be disseminated in August 2013.

Fall Enrollment (PEIMS Snapshot)

	2008-09	2009-10	2010-11	2011-12	2012-13
All Students	2753	2813	2877	2870	2902
African American	116	127	112	120	108
Asian	162	163	142	149	150
Hispanic	810	855	873	915	944
Native American	17	25	23	8	9
White	1648	1643	1559	1524	1533
2 or More			168	145	150

Data Source: PEIMS Submission 1.

TELPAS - Students Testing Over Two Years Test at Beginner Level in Second Year

Group		2011-12			2012-13		2013-14	End Goal		
	# Tested 2 Yrs	# Beginning 2012	%	# Tested 2 Yrs	# Beginning 2013	%	Improvement Goal	Target		
All Students	14	0	<1%	18	0	<1%	0.00			
African American	-	-	-	-	-	-	0.00	Decrease % ELL		
Hispanic	8	0	<1%	12	0	<1%	0.00	students scoring at beginning		
White	-	-	-	*	*	*	0.00	level on		
EcD	7	0	<1%	11	11 0 <1% 0.00		0.00	TELPAS Reading		
Special Ed	*	*	*	*	*	*	0.00			

Data Source: Contractor's Electronic Files

Student Fitness

		2010-11					2011-12						2012-13						
		Body Composition: Body Mass Index		Cardiovascular: Mile Run/Pacer		Body Composition: Body Mass Index			Cardiovascular: Mile Run/Pacer			Body Composition: Body Mass Index			Cardiovascular: Mile Run/Pacer				
Sex	Ethnicity																		
		Tested	Healthy Zone	%	Tested	Healthy Zone	%	Tested	Healthy Zone	%	Tested	Healthy Zone	%	Tested	Healthy Zone	%	Tested	Healthy Zone	%
F	Asian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
F	African American	32	25	78%	31	19	61%	84	60	71%	84	58	69%	37	24	65%	36	22	61%
F	Hispanic	376	286	76%	364	236	65%	779	587	75%	753	525	70%	419	304	73%	401	264	66%
F	White	617	511	83%	604	476	79%	1255	987	79%	1223	938	77%	629	508	81%	607	453	75%
F		1025	822	80%	999	731	73%	2118	1634	77%	2060	1521	74%	1085	836	77%	1044	739	71%
М	Asian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
М	African American	54	35	65%	52	35	67%	104	70	67%	100	74	74%	53	35	66%	50	32	64%
М	Hispanic	365	223	61%	350	228	65%	737	449	61%	717	469	65%	389	225	58%	376	230	61%
М	White	590	412	70%	565	401	71%	1257	867	69%	1228	863	70%	637	454	71%	608	422	69%
М		1009	670	66%	967	664	69%	2098	1386	66%	2045	1406	69%	1079	714	66%	1034	684	66%
total		2034	1492	73%	1966	1395	71%	4216	3020	72%	4105	2927	71%	2164	1550	72%	2078	1423	68%

Data Source: AISD Fitnessgram