



**Previous Bond Authorized Support for 2017 Bond Projects**

CONSTRUCTION COSTS	Unallocated Budgets 2017 Bond	BUDGET AMENDMENTS		Total Current Budget	2008 Bond	2013 Bond	2017 Bond	Total for Project
		Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k					
<b>T. A. Brown</b>								
Project # 190002-BROWN								
Current Budget	17,805,000		10,751,000	28,556,000	10,751,000		17,805,000	28,556,000
Actuals					10,751,000		16,499,182	27,250,182
Commitments					-		-	-
Balance					-		1,305,818	1,305,818
<b>Menchaca</b>								
Project # 190003-MNCHC								
Current Budget	9,152,000		23,000,000	32,152,000		23,000,000	9,152,000	32,152,000
Actuals						23,000,000	9,142,911	32,142,911
Commitments						-	-	-
Balance						-	9,089	9,089
<b>Bowie</b>								
Project # 190010-BOWIE								
Current Budget	73,768,925		10,000,000	83,768,925	10,000,000		73,768,925	83,768,925
Actuals					10,000,000		69,855,747	79,855,747
Commitments					-		1,844,479	1,844,479
Balance					-		2,068,699	2,068,699
<b>Total Bond Amounts</b>								
Current Budget	100,725,925		43,751,000	144,476,925	20,751,000	23,000,000	100,725,925	144,476,925
Actuals					20,751,000	23,000,000	95,497,840	139,248,840
Commitments							1,844,479	1,844,479
Balance							3,383,606	3,383,606

**Notes:**

All numbers are as of April 30, 2023, taken from Tririga. Since prior bonds are involved. Numbers may not add due to rounding.