

Category	Project Type	Project #	Detail	Total Activity
Modernization Projects				\$ 2,306,759
Blazier Relief Modernization				\$ 1,238
190005-196: Phase 1 of New School Construction -Blazier Relief				\$ 1,238
EWAS Services				1,238
Bowie HS Modernization				\$ 50,005
190010-013: Phase 1 of Modernization-Bowie				\$ 50,005
16X24 Cotton Flags On Staff - Tx				1,325
Cameras				9,809
Ceiling Access Panel				3,583
CM Engineering				16,210
Module				11,934
Plumbing Repair				7,144
Brentwood ES Modernization				\$ 181,208
200003-107: Full Modernization-Brentwood				\$ 181,208
CM Construct Manager-At-Risk				158,363
Material Testing & Geotechnical				22,845
Casis ES Modernization				\$ 195
200002-112: Modernization - New Build-Casis				\$ 195
Supplies				195
Eastside Vertical Modernization				\$ 49,262
200009-127: Eastside Memorial Vertical Team Elementary Modernization Project-Sanchez				\$ 49,262
CM Job Order Contract				30,629
Led Marquee Upgrade				18,633
LBJ ECHS Medical HS Modernization				\$ 244,697
210001-014: Academic Reinvention LBJ ECHS				\$ 220,191
137" Diag Projection Screen				15,918
15Ft Cord				180,981
Air Mover 3 Speed .20 Hp Blue				6,613
Black Platform Trucks				944
CM Engineering				3,159
Led Monitor - 32"				2,628
Wall Mural/Installation				9,948
210037-014: Academic Reinvention Punch List Items-LBJ ECHS				\$ 24,506
EVAC Chair Assem/Mount				22,125
HVAC Repairs				2,381
LBJ Vertical Modernization				\$ 59,375
190009-150: LBJ Vertical Team Elementary Modernization Project-Norman-Sims				\$ 59,375
CM Construct Manager-At-Risk				59,375
Marshall MS Modernization				\$ 25,096
210002-066: New School Construction-Marshall				\$ 25,096
24" Guillotine Trimmer				129
CM Engineering				9,926
Materials Testing - Marshall				6,662
Payroll Costs				8,378
Modernized Eastside HS at Anderson				\$ 1,690,277
190007-019: Build Modernized New HS at Original Anderson				\$ 1,690,277
48-Port License				96,910
Cart Brent Smartcart				7,078
CM Construct Manager-At-Risk				1,519,757
CM Job Order Contract				49,025
Easel Telescoping Lightweight				183
Freight/Delivery/Surcharge				1,342
Limited Site Investigation				650
Root Cause Analysis				15,334

Category	Project Type	Project #	Detail	Total Activity
Rosedale Modernization				\$ 5,407
200005-251: Modernization - New Build-Rosedale				\$ 5,407
			Bigball Bin	1,562
			Bumpas	331
			CM Job Order Contract	3,514
Targeted Projects				\$ 2,588,502
Critical Facility Deficiencies				\$ 1,509,626
200013-176: HVAC and Plumbing-Galindo				\$ 17,668
			CM Engineering	17,668
200029-054: Crawl Space, Electrical, HVAC, Building Envelope, Plumbing-Bedichek				\$ 20,793
			CM Competitive Sealed Proposal	20,793
200032-065: Architectural Renovations, Electrical, Pavement, Site Drainage-Means				\$ 9,975
			CM Competitive Sealed Proposal	9,975
200033-053: Electrical, HVAC, Lighting, Pavement and Structural-Webb				\$ 78,680
			CM Architecture Services	22,555
			CM Competitive Sealed Proposal	56,124
200038-005: HVAC and Site Drainage-McCallum				\$ 180,950
			Hydronic Piping Replacement	180,950
200044-057: Theater Stage Rigging Repairs-Covington				\$ (1,068)
			CM Architecture Services	(1,068)
200045-008: Theater Stage Rigging Repairs-Crockett				\$ (1,068)
			CM Architecture Services	(1,068)
200049-006: Theater Stage Rigging Repairs-Northeast				\$ (1,068)
			CM Architecture Services	(1,068)
200100-926: Facilities Condition and Educational Suitability Assessment				\$ 278,586
			CM Architecture Services	278,586
210008-105: Security, Drainage, HVAC, Electrical and Building Envelope-Blackshear				\$ 2,800
			Permit Services	2,800
210017-164: Building Envelope, Site Drainage and HVAC-Pickle				\$ 40,781
			CM Architecture Services	40,781
210019-133: Renovations, Site Drainage, Crawl Space and Building Envelope-Ridgetop				\$ 5,560
			Permit Services	5,560
210021-043: Playfields, HVAC, and Plumbing-Lively				\$ 36,565
			CM Architecture Services	33,781
			Patch Cords	2,784
210024-008: Security, Drainage, HVAC, Electrical, Building Envelope and Plumbing-Crockett				\$ 9,846
			CM Architecture Services	9,240
			CM Engineering	606
220002-170: Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope-Boone				\$ 119,554
			CM Competitive Sealed Proposal	119,554
220003-111: Critical Repairs - Electrical, HVAC-Campbell				\$ 2,180
			Asbestos Consulting Services	2,180
220005-179: Critical Repairs - HVAC, Site Drainage, Structural-Davis				\$ 132,080
			CM Competitive Sealed Proposal	132,080
220008-118: Critical Repairs - Electrical, HVAC, Site Drainage-Harris				\$ 180,400
			CM Competitive Sealed Proposal	178,400
			Permitting Services	2,000
220009-178: Critical Repairs - HVAC, Pavement, Security, Site Drainage-Jordan				\$ 21,649
			CM Competitive Sealed Proposal	21,649
220014-138: Critical Repairs - HVAC-Summitt				\$ 85,948
			CM Engineering	2,952
			HVAC Renovations	78,801
			Permit Services-HVAC Repairs	4,195

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220016-152: Critical Repairs - Electrical, HVAC, Plumbing-Wooldridge				\$ 53,805
			CM Competitive Sealed Proposal	52,155
			CM Engineering	1,650
220019-062: Critical Repairs - HVAC-Gorzyski				\$ 21,054
			CM Competitive Sealed Proposal	21,054
220020-044: Critical Repairs - Crawl Space, HVAC-Kealing				\$ 17,071
			CM Engineering	1,149
			CM Job Order Contract	15,922
220023-017: Critical Repairs - HVAC, Building Envelope, Site Drainage-Akins				\$ 181,234
			CM Competitive Sealed Proposal	181,234
220025-004: Critical Repairs - Architectural Renovations, Crawl Space, Electrical-Navarro				\$ 15,290
			CM Architecture Services	15,248
			CM Engineering	43
220026-852: Critical Repairs - Electrical, HVAC, Site Drainage, Structural-Clifton				\$ 360
			CM Engineering	360
Fine Arts Acad Reinv-Covington ES				\$ 101,735
200007-057: Academic Reinvention-Covington				\$ 101,735
			CM Architecture Services	2,784
			CM Competitive Sealed Proposal	98,951
Fine Arts Acad Reinv-McCallum HS /Lamar MS				\$ 857,274
200008-045: Academic Reinvention-Lamar				\$ 472,180
			CM Competitive Sealed Proposal	472,180
200010-005: Academic Reinvention-McCallum				\$ 385,095
			CM Engineering	595
			Fine Arts Addition	379,830
			Permitting Consulting Services	4,670
LASA Move to Eastside				\$ 2,575
200006-018: Minor Renovations at Eastside for LASA				\$ 2,575
			+ Cable	2,397
			Conference Phones	178
Life Safety				\$ 83,580
180036-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades				\$ 70,580
			CM Competitive Sealed Proposal	62,693
			Inspection And Commissioning	7,887
190046-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades				\$ 13,000
			Camera Replacement-Districtwide	13,000
Rigging Repairs				\$ 33,711
200043-002: Theater Stage Rigging Repairs-Austin				\$ 10,755
			CM Architecture Services	10,755
200044-057: Theater Stage Rigging Repairs-Covington				\$ 7,936
			CM Architecture Services	7,936
200045-008: Theater Stage Rigging Repairs-Crockett				\$ 7,510
			CM Architecture Services	7,510
200049-006: Theater Stage Rigging Repairs-Northeast				\$ 7,510
			CM Architecture Services	7,510
Non-Construction				\$ 815,012
Copying and Printing				\$ 2,000
190080-926: ProjMgt-2017 Bond-Const Mgmt				\$ 2,000
			Web Based Planroom	2,000
Misc. Construction Inspection				\$ 72,152
140080-926: ProjMgt-2013 Bond-Const Mgmt				\$ 72,152
			Program Management Augmentation	72,152
Police Equipment				\$ 601
Other Expenditures				\$ 601
			License Renewal	601
Program Management				\$ 716,811

2017 Bond Program Expenditures Activity
 April 2023

Category	Project Type	Project #	Detail	Total Activity
190080-926: ProjMgt-2017 Bond-Const Mgmt				\$ 319,215
			Audit Services For 2017 Bond	122,115
			Conference Fees	450
			Construction Management 2017	103,679
			Demographic Consultant	23,250
			Employee Travel	137
			Newspaper Legal Advertisement	68
			Primavera Unifier	62,642
			Professional License	218
			Signs - Austin HS	2,405
			Supplies	4,086
			Toll Road Payment	165
212605-962: Backup Generators-Service Center				\$ 541
			COA Permit	541
220014-138: Critical Repairs - HVAC-Summitt				\$ (823)
			COA Permit	(823)
Other Expenditures				\$ 397,878
			Conference Fees	3,897
			Employee Travel	3,378
			IC2 Institute	17,500
			Payroll Costs	372,388
			Software	120
			TASBO Conference	595
Safety Consulting				\$ 14,893
190080-926: ProjMgt-2017 Bond-Const Mgmt				\$ 14,893
			Safety Program Services	14,893
Technology				\$ 8,555
Other Expenditures				\$ 8,555
			Payroll Costs	8,555
Grand Total				\$ 5,710,274