

Category	Project Type	Project #	Detail	Total Activity
<b>Modernization Projects</b>				<b>\$ 4,280,755</b>
<b>Austin HS Modernization</b>				<b>\$ 154,055</b>
<b>200004-002: Athletic and Academic Improvements-Austin HS</b>				<b>\$ 154,055</b>
			CM Construct Manager-At-Risk	153,805
			Geotech Testing Austin	250
<b>Bear Creek ES Modernization</b>				<b>\$ 861</b>
<b>190006-195: New SWES Construction-Bear Creek</b>				<b>\$ 861</b>
			Laminate Cabinet	861
<b>Blazier Relief Modernization</b>				<b>\$ 784</b>
<b>190005-196: Phase 1 of New School Construction -Blazier Relief</b>				<b>\$ 784</b>
			EWAS Services	784
<b>Bowie HS Modernization</b>				<b>\$ 19,029</b>
<b>190010-013: Phase 1 of Modernization-Bowie</b>				<b>\$ 19,029</b>
			CH/Mgmt/DC	5,918
			Electrical	13,111
<b>Brentwood ES Modernization</b>				<b>\$ 43,205</b>
<b>200003-107: Full Modernization-Brentwood</b>				<b>\$ 43,205</b>
			Furniture	42,533
			Supplies	672
<b>Casis ES Modernization</b>				<b>\$ 181,337</b>
<b>200009-127: Eastside Memorial Vertical Team Elementary Modernization Project-Sanchez</b>				<b>\$ 181,337</b>
			CM Construct Manager-At-Risk	181,367
			Office Equipment and Supplies	(31)
<b>Hill ES Modernization</b>				<b>\$ 92,106</b>
<b>210003-155: Expansion to Address Current Overcrowding and Future Growth-Hill</b>				<b>\$ 92,106</b>
			C9300-DNA-A-48-7Y	58,227
			Geotech Testing-Hill	26,189
			Portable Rental	7,690
<b>LBJ ECHS Medical HS Modernization</b>				<b>\$ 244,884</b>
<b>210001-014: Academic Reinvention LBJ ECHS</b>				<b>\$ 244,884</b>
			Bassinet Sheet	2,174
			CM Construct Manager-At-Risk	144,288
			CM Engineering	5,896
			CM Job Order Contract	13,756
			Geotechnical Testing	551
			HVAC Testing LBJ	6,315
			Moving Services	20,377
			Shipping And Install	51,526
<b>Marshall MS Modernization</b>				<b>\$ 3,461,556</b>
<b>210002-066: New School Construction-Marshall</b>				<b>\$ 3,461,556</b>
			CM Design-Build Facilities	3,448,398
			CM Engineering	5,649
			Payroll Costs	7,510
<b>Menchaca ES Modernization</b>				<b>\$ 2,546</b>
<b>190003-147: Full Modernization-Menchaca</b>				<b>\$ 2,546</b>
			Laminator	2,546
<b>Modernized Eastside HS at Anderson</b>				<b>\$ 71,020</b>
<b>190007-019: Build Modernized New HS at Original Anderson</b>				<b>\$ 71,020</b>
			C9300-DNA-A-48	52,058
			Root Cause Analysis	18,962
<b>Rosedale Modernization</b>				<b>\$ 9,372</b>
<b>200005-251: Modernization - New Build-Rosedale</b>				<b>\$ 9,372</b>
			CM Engineering	(15,058)
			CM Job Order Contract	24,429

<b>Targeted Projects</b>	<b>\$ 3,043,674</b>
<b>Critical Facility Deficiencies</b>	<b>\$ 707,385</b>
<b>190013-104: Electrical, HVAC, Building Envelope and Site Drainage-Becker</b>	<b>\$ 17,535</b>
Portable Rental-Becker	17,535
<b>190017-183: Electrical, HVAC and Plumbing-Cowan</b>	<b>\$ 10,063</b>
CM Engineering	10,063
<b>200013-176: HVAC and Plumbing-Galindo</b>	<b>\$ 510</b>
CM Engineering	510
<b>200018-122: Electrical and HVAC-Maplewood</b>	<b>\$ 52,381</b>
CM Competitive Sealed Proposal	52,381
<b>200032-065: Architectural Renovations, Electrical, Pavement, Site Drainage-Means</b>	<b>\$ 49,447</b>
CM Competitive Sealed Proposal	49,447
<b>200036-018: Electrical, HVAC and Site Drainage-LASA</b>	<b>\$ 64,192</b>
CM Job Order Contract	64,192
<b>200038-005: HVAC and Site Drainage-McCallum</b>	<b>\$ 4,150</b>
CM Architecture Services	4,150
<b>210010-159: HVAC, Crawl Space, Pavement and Building Envelope-Graham</b>	<b>\$ 270</b>
CM Engineering	270
<b>210014-181: Pavement, Plumbing and HVAC-Mills</b>	<b>\$ 81,537</b>
CM Competitive Sealed Proposal	81,537
<b>210015-143: Security, Building Envelope, Electrical, Plumbing and HVAC-Patton</b>	<b>\$ 6,123</b>
HVAC Condenser Leak Repairs	6,123
<b>210017-164: Building Envelope, Site Drainage and HVAC-Pickle</b>	<b>\$ 9,971</b>
CM Architecture Services	9,971
<b>210019-133: Renovations, Site Drainage, Crawl Space and Building Envelope</b>	<b>\$ 2,600</b>
Asbestos Survey	2,600
<b>210020-175: Pavement, Security, Site Drainage, HVAC, and Electrical-Widen</b>	<b>\$ 55,455</b>
CM Competitive Sealed Proposal	55,455
<b>210021-043: Playfields, HVAC, and Plumbing-Lively</b>	<b>\$ 269</b>
CM Engineering	269
<b>210024-008: Security, Drainage, HVAC, Electrical, Building Envelope and Plumbing-Crockett</b>	<b>\$ 58</b>
CM Engineering	58
<b>220002-170: Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope-Boone</b>	<b>\$ 6,751</b>
CM Engineering	6,751
<b>220008-118: Critical Repairs - Electrical, HVAC, Site Drainage-Harris</b>	<b>\$ 869</b>
EWAS Services	869
<b>220014-138: Critical Repairs - HVAC-Summitt</b>	<b>\$ 6,289</b>
CM Engineering	6,289
<b>220023-017: Critical Repairs - HVAC, Building Envelope, Site Drainage-Akins</b>	<b>\$ 302,302</b>
CM Competitive Sealed Proposal	302,174
CM Engineering	128
<b>220024-009: Critical Repairs - Architectural Renovations, Crawl Space, Electrical-Anderson</b>	<b>\$ 10,365</b>
Asbestos Testing	10,365
<b>220025-004: Critical Repairs - Architectural Renovations, Crawl Space, Electrical-Navarro</b>	<b>\$ 26,250</b>
CM Architecture Services	26,250
<b>Fine Arts Acad Reinv-McCallum HS /Lamar MS</b>	<b>\$ 1,104,271</b>
<b>200008-045: Academic Reinvention-Lamar</b>	<b>\$ 613,085</b>
CM Competitive Sealed Proposal	611,213
CM Engineering	1,871
<b>200010-005: Academic Reinvention-McCallum</b>	<b>\$ 491,186</b>
CM Architecture Services	8,822
Fine Arts Addition	482,364
<b>LASA Move to Eastside</b>	<b>\$ 25,129</b>
<b>200006-018: Minor Renovations at Eastside for LASA</b>	<b>\$ 25,129</b>
CM Competitive Sealed Proposal	19,950
HVAC	5,179

<b>Life Safety</b>	<b>\$ 963,050</b>
<b>180036-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>	<b>\$ 680,272</b>
CM Competitive Sealed Proposal	680,272
<b>190046-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>	<b>\$ 214,927</b>
Camera Replacement-Districtwide	4,989
CM Competitive Sealed Proposal	42,715
CM Job Order Contract	2,890
Panasonic Cameras	164,333
<b>200050-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>	<b>\$ 27,640</b>
CM Competitive Sealed Proposal	27,640
<b>210028-926: Life Safety-Security System Replacement-Const Mgmt</b>	<b>\$ 40,211</b>
CM Competitive Sealed Proposal	40,211
<b>Rigging Repairs</b>	<b>\$ 243,839</b>
<b>200043-002: Theater Stage Rigging Repairs-Austin</b>	<b>\$ 243,839</b>
CM Job Order Contract	243,839
<b>Non-Construction</b>	<b>\$ 958,349</b>
<b>Bond Carry Costs</b>	<b>\$ 40,191</b>
<b>210033-926: Assessment Update, Bond Issuance-Const Mgmt</b>	<b>\$ 7,516</b>
ILA Negotiations And Rewrite	7,516
<b>Other Expenditures</b>	<b>\$ 32,675</b>
HUB Program Disparity Study	32,675
<b>Copying and Printing</b>	<b>\$ 60</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>	<b>\$ 60</b>
Reproduction Costs	60
<b>Furniture</b>	<b>\$ 4,172</b>
<b>180041-173: FF&amp;E - Casey</b>	<b>\$ 4,172</b>
Design Carpet	4,172
<b>Misc. Construction Inspection</b>	<b>\$ 51,123</b>
<b>140080-926: ProjMgt-2013 Bond-Const Mgmt</b>	<b>\$ 51,123</b>
Program Management Augmentation	51,123
<b>Police Equipment</b>	<b>\$ 5,000</b>
<b>Other Expenditures</b>	<b>\$ 5,000</b>
Blueteam Software Renewal	5,000
<b>Program Management</b>	<b>\$ 510,766</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>	<b>\$ 100,333</b>
Construction Management 2017	100,216
Translation & Interpretation Services	118
<b>Other Expenditures</b>	<b>\$ 410,433</b>
Payroll Costs	410,433
<b>Safety Consulting</b>	<b>\$ 10,518</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>	<b>\$ 10,518</b>
Safety Program Services	10,518
<b>Technology</b>	<b>\$ 336,519</b>
<b>140088-742: Tech Network Upgrade-Network Suppt Svcs</b>	<b>\$ 132,551</b>
Software	132,551
<b>210031-742: Technology - Presentation Systems, Student Mobile Computers</b>	<b>\$ 196,209</b>
Equipment	22,034
Security Product	174,175
<b>Other Expenditures</b>	<b>\$ 7,760</b>
Payroll Costs	7,760
<b>Grand Total</b>	<b>\$ 8,282,779</b>