

Category	Project Type	Project #	Detail	Total Activity
<b>Modernization Projects</b>				<b>\$ 2,419,880</b>
<b>Austin HS Modernization</b>				<b>\$ 3,688</b>
<b>200004-002: Athletic and Academic Improvements-Austin HS</b>				<b>\$ 3,688</b>
			Shipping	3,688
<b>Blazier Relief Modernization</b>				<b>\$ 9,473</b>
<b>180041-196: FF&amp;E - Blazier</b>				<b>\$ 7,903</b>
			Rectangular Table	7,903
<b>190005-196: Phase 1 of New School Construction -Blazier Relief</b>				<b>\$ 1,570</b>
			Soprano Glockenspiel	1,570
<b>Bowie HS Modernization</b>				<b>\$ 17,385</b>
<b>190010-013: Phase 1 of Modernization-Bowie</b>				<b>\$ 15,621</b>
			Asbestos Monitoring	833
			Install	14,214
			Repair	574
<b>190042-013: HVAC and Plumbing-Bowie HS</b>				<b>\$ 1,764</b>
			CM Engineering	1,764
<b>Brentwood ES Modernization</b>				<b>\$ 30,060</b>
<b>200003-107: Full Modernization-Brentwood</b>				<b>\$ 30,060</b>
			CM Construct Manager-At-Risk	8,930
			CM Engineering	2,254
			Freight/Install	5,361
			Furniture	10,800
			Moving Services	1,360
			Paper Roll Dispenser	1,355
<b>Casis ES Modernization</b>				<b>\$ 35,572</b>
<b>200002-112: Modernization - New Build-Casis</b>				<b>\$ 35,572</b>
			Building Envelope Casis ES	34,532
			Starter Set	1,040
<b>Eastside Vertical Modernization</b>				<b>\$ 2,268</b>
<b>200009-127: Eastside Memorial Vertical Team Elementary Modernization Project-Sanchez</b>				<b>\$ 2,268</b>
			CM Job Order Contract	1,527
			Geotech Testing Sanchez	525
			Locker Repair	215
<b>Hill ES Modernization</b>				<b>\$ 10,904</b>
<b>210003-155: Expansion to Address Current Overcrowding and Future Growth-Hill</b>				<b>\$ 10,904</b>
			Cable Service	10,904
<b>LBJ ECHS Medical HS Modernization</b>				<b>\$ 709,171</b>
<b>210001-014: Academic Reinvention LBJ ECHS</b>				<b>\$ 709,171</b>
			6 Drawer Red Emergency Cart	39,807
			Advanced Lucy Maternal And Neona	95
			Bassinet Sheet	17,323
			Bongos	425
			Chromebox3 4GB W/License	28,077
			CM Architecture Services	21,483
			CM Construct Manager-At-Risk	563,471
			CM Engineering	4,800
			COA Rebate	(13,463)
			Die Cutting Machine	995
			Digital Fingertip Pulse Oximeter	376
			HVAC Testing LBJ	23,155
			Led Monitor - 32"	5,514
			Payroll Costs	9,148
			Wall Mural/Installation	7,965

<b>Marshall MS Modernization</b>	<b>\$ 1,460,361</b>
<b>210002-066: New School Construction-Marshall</b>	<b>\$ 1,460,361</b>
CM Design-Build Facilities	1,431,324
CM Engineering	14,101
Materials Testing - NEMS	1,348
Payroll Costs	13,588
<b>Modernized Eastside HS at Anderson</b>	<b>\$ 3,793</b>
<b>190007-019: Build Modernized New HS at Original Anderson</b>	<b>\$ 3,793</b>
Moving Services	3,793
<b>Murchison MS Modernization</b>	<b>\$ 7,893</b>
<b>200001-052: Phase 1 of Modernization-Murchison</b>	<b>\$ 7,893</b>
Wall MT Display System	7,893
<b>Rosedale Modernization</b>	<b>\$ 129,314</b>
<b>200005-251: Modernization - New Build-Rosedale</b>	<b>\$ 129,314</b>
911 Address Change	17
CM Engineering	16,692
Spotlight	109,835
Test And Balancing	2,770
<b>Targeted Projects</b>	<b>\$ 1,250,300</b>
<b>Critical Facility Deficiencies</b>	<b>\$ 802,014</b>
<b>190017-183: Electrical, HVAC and Plumbing-Cowan</b>	<b>\$ 6,622</b>
HVAC/Plumbing Repairs	6,622
<b>190022-160: Crawl Space, Electrical, HVAC Improvements-Linder</b>	<b>\$ 3,375</b>
CM Engineering	3,375
<b>190024-148: Electrical, Plumbing and Safety-Oak Hill</b>	<b>\$ 2,962</b>
CM Architecture Services	2,962
<b>200013-176: HVAC and Plumbing-Galindo</b>	<b>\$ 156</b>
CM Engineering	156
<b>200016-120: Electrical, HVAC, Building Envelope, Plumbing and Site Drainage-Joslin</b>	<b>\$ 2,160</b>
CM Engineering	2,160
<b>200032-065: Architectural Renovations, Electrical, Pavement, Site Drainage-Means</b>	<b>\$ 133,224</b>
CM Competitive Sealed Proposal	133,181
CM Engineering	43
<b>200036-018: Electrical, HVAC and Site Drainage-LASA</b>	<b>\$ 8,950</b>
HVAC Replacement	8,950
<b>200038-005: HVAC and Site Drainage-McCallum</b>	<b>\$ 1,153</b>
CM Engineering	1,153
<b>200039-949: Crawl Space-Delco</b>	<b>\$ 8,900</b>
CM Engineering	8,900
<b>200040-960: Electrical and HVAC-Saegert Bus Terminal</b>	<b>\$ 388</b>
CM Architecture Services	388
<b>210010-159: HVAC, Crawl Space, Pavement and Building Envelope-Graham</b>	<b>\$ 68</b>
CM Engineering	68
<b>210012-172: HVAC and Structural-Kocurek</b>	<b>\$ 25,384</b>
CM Job Order Contract	25,384
<b>210014-181: Pavement, Plumbing and HVAC-Mills</b>	<b>\$ 26,430</b>
Permitting Services	2,000
Rental	24,430
<b>210015-143: Security, Building Envelope, Electrical, Plumbing and HVAC-Patton</b>	<b>\$ 5,265</b>
CM Engineering	5,265
<b>210021-043: Playfields, HVAC, and Plumbing-Lively</b>	<b>\$ 760</b>
CM Engineering	760
<b>210024-008: Security, Drainage, HVAC, Electrical, Building Envelope and Plumbing-Crockett</b>	<b>\$ 316,739</b>
CM Competitive Sealed Proposal	314,164
CM Engineering	2,575
<b>210026-007: Pavement, Crawl Space, HVAC and Electrical-Travis</b>	<b>\$ 932</b>
Material Testing Services	932

<b>210027-951: Structural, Pavement, Lighting, Electrical and Playfields-Burger</b>	<b>\$ 3,895</b>
CM Engineering	3,895
<b>220002-170: Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope-Boone</b>	<b>\$ 1,360</b>
CM Engineering	1,360
<b>220005-179: Critical Repairs - HVAC, Site Drainage, Structural-Davis</b>	<b>\$ 509</b>
CM Architecture Services	509
<b>220007-186: Critical Repairs - HVAC-Guerrero Thompson</b>	<b>\$ 48,733</b>
CM Engineering	135
HVAC Equipment Replacement	48,598
<b>220009-178: Critical Repairs - HVAC, Pavement, Security, Site Drainage-Jordan</b>	<b>\$ 43,140</b>
CM Competitive Sealed Proposal	43,140
<b>220014-138: Critical Repairs - HVAC-Summitt</b>	<b>\$ 1,556</b>
CM Engineering	1,556
<b>220019-062: Critical Repairs - HVAC-Gorzycki</b>	<b>\$ 898</b>
CM Engineering	898
<b>220023-017: Critical Repairs - HVAC, Building Envelope, Site Drainage-Akins</b>	<b>\$ 134,685</b>
CM Competitive Sealed Proposal	130,414
CM Engineering	128
Materials Testing	4,144
<b>220025-004: Critical Repairs - Architectural Renovations, Crawl Space, Electrical-Navarro</b>	<b>\$ 23,773</b>
CM Architecture Services	10,965
CM Engineering	383
HVAC Rental	12,425
<b>Fine Arts Acad Reinv-Covington MS</b>	<b>\$ 34,106</b>
<b>200007-057: Academic Reinvention-Covington</b>	<b>\$ 34,106</b>
CM Architecture Services	4,212
Freight/Delivery	29,894
<b>Fine Arts Acad Reinv-McCallum HS /Lamar MS</b>	<b>\$ 228,332</b>
<b>200008-045: Academic Reinvention-Lamar</b>	<b>\$ 6,147</b>
CM Land Surveying	3,152
Materials Testing	2,995
<b>200010-005: Academic Reinvention-McCallum</b>	<b>\$ 222,185</b>
Fine Arts Addition	222,185
<b>LASA Move to Eastside</b>	<b>\$ 6,299</b>
<b>200006-018: Minor Renovations at Eastside for LASA</b>	<b>\$ 6,299</b>
CM Competitive Sealed Proposal	5,225
QA Installation Labor	1,074
<b>Life Safety</b>	<b>\$ 179,550</b>
<b>180036-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>	<b>\$ 125,898</b>
3M Safety Film	81,391
CM Competitive Sealed Proposal	28,733
Inspection And Commissioning	15,774
<b>190046-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>	<b>\$ 34,712</b>
Camera Replacement-Districtwide	3,614
CM Job Order Contract	7,046
Security Doors	24,052
<b>210028-926: Life Safety-Security System Replacement-Const Mgmt</b>	<b>\$ 18,940</b>
CM Competitive Sealed Proposal	18,940
<b>Non-Construction</b>	<b>\$ 1,340,119</b>
<b>Copying and Printing</b>	<b>\$ 1,192</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>	<b>\$ 1,192</b>
Web Based Planroom	1,192
<b>Furniture</b>	<b>\$ 8,272</b>
<b>180041-173: FF&amp;E - Casey</b>	<b>\$ 8,272</b>
Childcraft Alphabet Animals	8,272

<b>Legal Services</b>	<b>\$ 195</b>
<b>190082-926: District-wide Legal Services-Const Mgmt</b>	<b>\$ 195</b>
ILA Negotiations And Rewrite	195
<b>Misc. Construction Inspection</b>	<b>\$ 67,430</b>
<b>140080-926: ProjMgt-2013 Bond-Const Mgmt</b>	<b>\$ 67,430</b>
Program Management Augmentation	67,430
<b>Program Management</b>	<b>\$ 887,223</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>	<b>\$ 445,395</b>
Communications Engagement	8,860
Construction Management 2017	79,418
Demographic Consultant	23,250
Program Management Services 2017	333,867
<b>220101-977: Opportunity Consulting-HUB</b>	<b>\$ 38,900</b>
Consulting Services	38,900
<b>Other Expenditures</b>	<b>\$ 402,928</b>
Employee Travel	63
Payroll Costs	402,865
<b>Safety Consulting</b>	<b>\$ 13,650</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>	<b>\$ 13,650</b>
Safety Program Services	13,650
<b>Technology</b>	<b>\$ 362,156</b>
<b>210031-742: Technology - Presentation Systems, Student Mobile Computers</b>	<b>\$ 354,794</b>
General Supplies	93,000
Hardware Support	261,794
<b>Other Expenditures</b>	<b>\$ 7,362</b>
Payroll Costs	7,362
<b>Grand Total</b>	<b>\$ 5,010,299</b>