

Updated List of Intended Projects Summary Table		
Anticipated Project Title	Description of Proposed Improvements	Total Cost
Critical Facility Deficiencies	Projects related to maintaining the physical condition and operation of existing facilities	\$196,116,000
Casis ES Modernization	New build, 870 student capacity	\$35,150,000
Menchaca ES Modernization	New build, 870 student capacity	\$33,300,000
T.A. Brown ES Modernization	New build, 522 student capacity	\$30,797,000
Govalle ES Modernization	New build, 522 student capacity, projected build out will have capacity for 100+ additional students	\$32,499,000
Rosedale Modernization	New build at Read Pre-K, 100 student capacity, potential for future capacity addition	\$40,000,000
Ann Richards School for YWL Modernization (Phase 1)	Phase 1 of campus replacement, 1100 Student Capacity	\$70,000,000
Brentwood ES Modernization	Full modernization (partial rebuild / partial renovation), 696 student capacity	\$35,764,000
Murchison MS Modernization (Phase 1)	6th Grade addition, switch Library and Admin, re-roof Annex, add bus loop, 1700 student capacity	\$23,655,000
Northwest Relief Project for Elementary School Capacity	May include full modernization, phased modernization, land acquisition, new build or renovation	\$60,000,000
Bowie HS Modernization (Phase 1)	Overcrowding Core Academics (Fine Arts and Athletics), parking structure, water quality and detention site improvements, 2900 student capacity	\$88,000,000
New Blazier Relief 4-6 (Future 6-8)	New build, Phase 1, 1100 student capacity	\$50,000,000
New Southwest ES	New build, 522 student capacity, increase to 600 student capacity if possible	\$36,167,000
Life Safety	Updated fire alarms, Special Education cameras, replacement of outdated security cameras, High School and Middle School security system updates	\$19,042,000
Police Equipment	Radio upgrades, dispatch console, Record Management System, server upgrade	\$7,508,000
Rigging Repairs	Fine Arts facilities theater rigging repairs at: Covington, Crockett, Reagan, Kealing, Akins, Anderson, Fulmore, Austin, Mendez	\$2,196,000
House Park	Improve press box (ADA included), improve concessions and restrooms	\$6,000,000
Transportation	Transportation projects: 190 replacement buses, 30 additional buses, automated fleet system	\$21,400,000
Austin HS	New addition to address poor condition Athletics spaces, and renovation for Core Academics (Special Ed, Life Skills, Fine Arts, CTE)	\$23,468,000
Technology	Teacher computers, computer lab improvements, network system improvements, presentation systems, student mobile computers	\$55,500,000
Bond Carry Costs	Bond issuance, legal fees, assessment updates, FMP updates, reimbursement resolutions	\$30,000,000
LBJ Vertical Team Modernization Project	LBJ Vertical Team Modernization Project	\$25,000,000
Eastside Vertical Team Modernization Project	Eastside Vertical Team Modernization Project	\$25,000,000
Furniture	Undesignated furniture improvements	\$5,000,000
Fine Arts Academic Reinvention - Covington MS	Covington MS: Art renovation, music renovations, and dance renovations	\$1,503,000
Fine Arts Academic Reinvention - McCallum HS and Lamar MS	McCallum HS: dance/theatre addition; Lamar MS: dance/theatre addition, music renovation and new addition, and art addition	\$10,797,000
Campus and Co-Curriculum Master Planning	Campus and co-curriculum Master Planning (All HSs, select MSs, Fine Arts, Athletics, and CTE)	\$1,513,000
Modernized Eastside HS at Original Anderson	Build modernized new HS at Original Anderson, 800 student capacity	\$80,000,000
LASA Move to Eastside	Minor renovations at Eastside to receive LASA	\$4,000,000
New Northeast MS	New build, 800 student capacity	\$60,958,000
LBJ ECHS Medical High School (Phase 1 & 2)	LBJ ECHS Career Launch (Phase 2) and Medical Program build out (Phase 1 only)	\$22,000,000
Career Launch Academic Reinvention: Reagan ECHS	Reagan ECHS career launch build out	\$2,402,000

Note: Contingency funds to be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities.

Program Subtotals	\$1,134,735,000
Less Estimated Land Sales	\$(40,000,000)
Less Previous Bond Contingency	\$(43,751,000)
Total Bond Cost	\$1,050,984,000

Projects shaded in blue are full or Phase 1 of modernization projects.