

**Austin Independent School District
Construction Management 2013 Bond
as of September 22, 2020**

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Construction Projects Active					
Akins High School					
• Renovations at Akins HS	700,027	745,609	746,397	0	-788
Akins, Crockett, Eastside Memorial, Travis					
• Develop Prototype Athletic Restroom	3,091,036	1,229,424	1,228,033	975	416
Allison Elementary School					
• Renovations at Allison ES	1,118,434	848,508	848,507	0	1
Anderson High School					
• Applied Technology Center at Anderson HS (Grant funded)	0	3,340	3,340	0	0
• Renovations at Anderson HS	1,810,925	1,420,108	1,417,708	0	2,400
• Anderson HS - Band Tower Replacement	0	56,899	0	56,899	0
Anderson, Clifton Center, Lanier (now Navarro), Nelson Field					
• Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	0	214,664	214,664	0	0
Ann Richards Young Women Leadership Academy					
• Modernization Phase 1	0	5,208,033	3,591,366	331,264	1,285,403
Austin High School					
• Renovations at Austin HS	3,148,819	2,353,009	2,353,009	0	0
• MEP Work at Austin HS	3,335,287	2,320,694	2,317,114	3,580	0
Austin ISD Central Office					
• New Headquarters: Austin ISD Central Office	0	1,500,000	2,388,384	78,180	-966,564
Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)					
• Develop Prototype Athletic Restroom	3,091,036	1,272,108	1,265,405	6,703	0
Bailey Middle School					
• Renovations at Bailey MS	476,539	589,606	589,606	0	0
Baldwin Elementary School					
• Renovations at Baldwin ES	120,810	120,810	85,519	27,965	7,326
Baranoff, Cowan					
• Renovations at Baranoff ES, Cowan ES	751,106	860,992	774,514	83,469	3,009

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Barrington, Casey, Pillow, Ridgetop, Walnut Creek					
•Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	4,768,203	4,428,556	4,413,084	7,397	8,075
Barton Hills Elementary School					
•Renovations at Barton Hills ES	1,090,663	1,213,308	1,213,308	0	0
Becker Elementary School					
•Renovations at Becker ES	1,777,183	1,672,075	1,662,586	7,862	1,627
Bedichek Middle School					
•Addition/Renovations at Bedichek MS	8,560,331	6,631,759	6,615,833	0	15,926
Blackshear and Bryker Woods Elementary School					
•Renovations at Blackshear ES, Bryker Woods ES	1,338,466	1,215,872	1,215,872	0	0
Blackshear, Sanchez					
•Renovations at Blackshear ES, Sanchez ES	230,598	236,842	236,842	0	0
Blanton Elementary School					
•Renovations at Blanton ES	1,496,200	1,172,205	1,172,205	0	0
Boone ES					
•Renovations at Boone ES	324,320	430,096	430,096	0	0
Bowie High School					
•Renovations at Bowie HS	7,959,633	7,959,633	6,293,772	332,457	1,333,404
Brentwood Elementary School					
•Renovations at Brentwood ES	1,460,146	1,304,882	1,304,882	0	0
Brentwood, Bryker Woods					
•Renovations at Brentwood ES, Bryker Woods ES	292,951	255,459	255,063	0	396
Bryker Woods Elementary School					
•Renovations at Bryker Woods ES	1,147,977	1,063,905	1,063,612	0	293
Burger Athletic Complex					
•Mechanical Work at Burger Athletic Complex	6,024,158	3,603,441	3,470,488	0	132,953
•Renovations at Burger Athletic Complex	656,746	627,222	627,222	0	0
Burnet Middle School					
•Renovations at Burnet MS	5,815,697	4,155,685	4,155,685	0	0
Burnet, Murchison, Paredes					
•Resurface Running Tracks at BURNT, MURCH, PARED	896,973	950,350	913,232	37,118	0
Campbell Elementary School					
•Renovations at Campbell ES	452,098	727,500	727,500	0	0
•Renovations at Campbell ES	58,382	189,312	22,296	3,371	163,645

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Carruth Administration Center					
•Renovations at Carruth Administration Center	94,630	214,000	214,000	0	0
Central Warehouse					
•Food Service Catering/Training Kitchen at the Central Warehouse	0	300,000	12,992	0	287,008
Clayton Elementary School					
•Renovations at Clayton ES	204,844	196,576	196,576	0	0
Cook Elementary School					
•Renovations at Cook ES	2,848,778	2,208,313	2,208,313	0	0
Covington Middle School					
•Renovations at Covington MS	3,145,975	2,794,876	2,794,876	0	0
•Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	0	160,344	160,381	0	-37
•Covington MS - New Library Flooring	0	47,091	41,375	0	5,716
Cowan Elementary School					
•Renovations at Cowan ES	73,072	3,838	3,838	0	1
Crockett Early College High School					
•Addition/Renovations at Crockett ECHS	5,995,646	6,449,608	6,424,951	1,257	23,399
•Mechanical Work at Crockett ECHS	2,633,495	2,925,307	2,925,287	0	20
District-wide, traffic safety					
•AISD District-Wide Traffic Safety Improvements	901,560	104,225	76,664	0	27,561
Dobie Middle School					
•Addition/Renovations at Dobie MS	1,713,065	1,558,673	1,558,673	0	0
Dobie, Webb					
•Resurface Running Tracks at DOBIE, & WEBB	597,982	439,684	437,534	0	2,150
Gorzycki Middle School					
•Addition/Renovations at Gorzycki MS	377,083	458,277	421,095	37,182	1
Graham Elementary School					
•HVAC and Plumbing Renovations at Graham ES	2,267,776	1,677,570	1,677,570	0	0
Gullett Elementary School					
•Addition/Renovations at Gullett ES	2,529,196	2,331,806	2,265,318	0	66,488
Harris Elementary School					
•Renovations at Harris ES	1,300,524	1,871,582	1,831,088	39,626	868
Hart Elementary School					
•Renovations at Hart ES	270,474	392,318	243,280	168,790	-19,752

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Houston Elementary School					
• Renovations at Houston ES	4,393,164	2,779,630	2,779,630	0	0
Jordan ES					
• Addition/Renovations at Jordan ES	1,025,593	1,471,413	1,435,246	0	36,167
Joslin Elementary School					
• Renovations at Joslin ES	1,913,426	3,416,718	3,416,718	0	0
Kealing MS					
• Renovations at Kealing MS	2,032,190	375,886	375,886	0	0
• Renovations at Kealing MS	743,845	952,042	863,242	3,253	85,547
Kiker Elementary School					
• Renovations at Kiker ES	516,132	516,132	371,875	105,436	38,820
Lamar Middle School					
• Renovations at Lamar MS	1,806,223	1,707,181	1,707,181	0	0
• Addition/Renovations at Lamar MS	1,664,689	1,186,850	1,186,849	0	1
LASA, LBJ, Paredes, Small					
• Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	3,393,471	2,815,721	2,815,237	0	484
Lee Elementary School					
• Addition/Renovations at Lee ES	2,406,923	5,364,587	4,639,163	731,235	-5,812
Lively Middle School					
• Renovations at Lively MS	7,310,816	3,246,054	3,246,054	0	0
Maplewood Elementary School					
• Renovations at Maplewood ES	2,451,798	1,715,711	1,713,401	2,310	0
Martin Middle School					
• Renovations at Martin MS	4,786,476	4,786,476	2,873,141	180,980	1,732,355
McBee Elementary School					
• McBee ES - Main Office and Cafeteria Flooring	0	66,067	66,067	0	0
Mendez Middle School					
• Renovations at Mendez MS	4,889,460	4,720,752	4,720,752	0	0
Mills Elementary School					
• Addition/Renovations at Mills ES	1,242,848	1,669,659	1,536,888	84,637	48,134

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Multiple					
•Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	0	388,274	388,274	0	0
•Facility Condition and Educational Suitability Assessment	0	31,380	31,380	0	0
•Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	0	2,224,100	2,195,934	0	28,166
Murchison Middle School					
•Addition/Renovations at Murchison MS	2,028,537	1,972,245	1,972,245	0	0
Navarro Early College High School					
•Renovations at Navarro ECHS	2,643,043	2,705,351	2,705,351	0	0
Norman-Sims Elementary School					
•Addition/Renovations at Norman-Sims ES	1,190,239	900,336	900,336	0	0
O. Henry, Travis, Bailey, Mendez Field Events					
•Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	1,475,403	1,281,274	1,278,458	2,815	1
Oak Hill Elementary School					
•Addition/Renovations at Oak Hill ES	2,335,038	1,439,496	1,439,496	0	0
Oak Springs Elementary School					
•Renovations at Oak Springs ES	342,875	393,075	393,075	0	0
Odom Elementary School					
•Addition/Renovations at Odom ES	1,706,677	2,842,931	2,734,972	142	107,817
Ortega Elementary School					
•Renovations at Ortega ES	893,127	867,563	867,562	0	1
Pease Elementary School					
•MEP Work at Pease ES	2,394,797	2,226,143	2,226,144	0	-1
Pecan Springs Elementary School					
•Additions and Renovations at Pecan Springs ES	1,530,283	2,328,464	2,272,588	0	55,876
Pleasant Hill, Pleasant Hill Annex					
•Renovations at Pleasant Hill ES and Pleasant Hill Annex	1,183,442	901,516	897,422	0	4,094
Reilly Elementary School					
•Renovations at Reilly ES	1,591,657	2,262,120	2,262,120	0	0
Rodriguez Elementary School					
•Addition/Renovations at Rodriguez ES	979,379	2,107,507	2,028,884	16,015	62,608
•Rodriguez ES - Flooring For 6 Classrooms	0	87,914	87,914	0	0

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Saegert Bus Terminal					
•Renovations at Saegert Bus Terminal	233,028	247,099	247,099	0	0
Sanchez Elementary School					
•Renovations at Sanchez ES	2,169,231	2,024,942	2,024,942	0	0
Service Center					
•Equipment Replacement	219,505	68,511	68,511	0	0
•Master Planning Admin. Centers: Move Transportation to the Service Center	0	2,000,000	1,415,013	164,713	420,273
Small Middle School					
•Renovations at Small MS	1,789,897	1,598,954	1,598,954	0	0
•Small MS - Band Rooms, Flooring	0	38,526	36,161	0	2,365
Travis Early College High School					
•Renovations at Travis ECHS	4,810,689	4,712,179	4,712,137	0	42
Travis Heights Elementary School					
•Renovations at Travis Heights ES	407,995	295,418	295,417	0	1
•Sidewalk Damage Repair at Travis Heights	0	5,342	5,342	0	0
Webb Middle School					
•Renovations at Webb MS	2,024,438	1,391,041	1,391,040	0	1
Widen Elementary School					
•Renovations at Widen ES	613,129	425,618	425,618	0	0
Williams Elementary School					
•Renovations at Williams ES	1,668,234	1,264,166	1,264,166	0	0
Zavala Elementary School					
•Renovations at Zavala ES	2,332,736	1,568,758	1,568,758	0	0
Construction Projects Active	164,089,277	158,107,116	150,593,601	2,515,632	4,997,883
Construction Projects Inactive	173,733,356	134,101,012	122,276,246	12,006,735	-181,969
Total Construction Projects	337,822,633	292,208,128	272,869,847	14,522,367	4,815,914
Contingency Approved	1,215,130	39,252,851	33,187,010	4,994,284	1,071,557
2017 Bond Allocation	0	23,000,000	23,000,000	0	0
Technology	81,000,000	81,000,000	67,615,828	1,714,068	11,670,104
Buses	14,310,000	14,311,359	14,311,359	0	0
Furniture	9,163,388	8,444,134	8,444,133	0	1
Program Management	18,206,599	26,375,045	24,622,442	1,993,911	-241,308

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Program Contingency	28,013,250	5,139,483	0	0	5,139,483
2013 Bond Total:	489,731,000	489,731,000	444,050,619	23,224,629	22,455,752