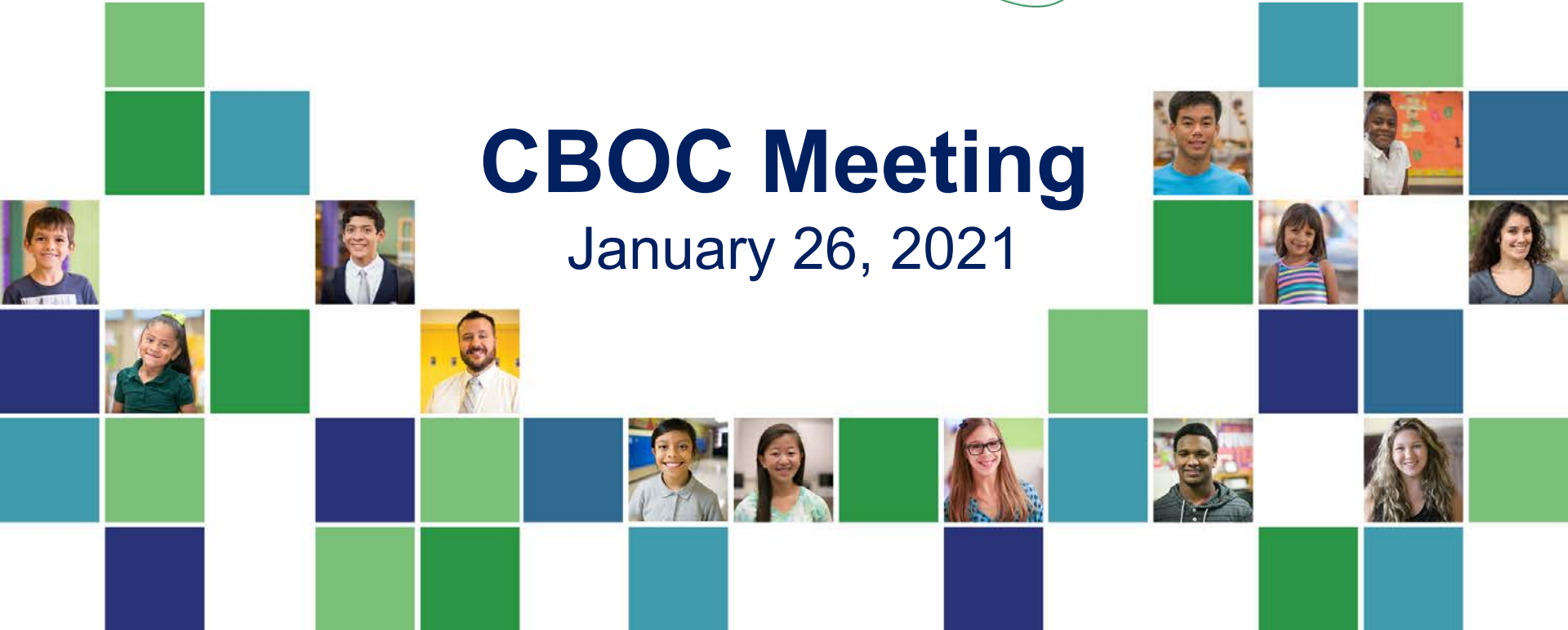




# CBOC Meeting

January 26, 2021



# CBOC Meeting: January 26, 2021



## AGENDA

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1. **Call to Order**
2. **Reminder of Best Practices for Meeting Virtually**
3. **Public Comment**
4. **Approval of Minutes – November 10, 2020**
5. **Update on District Response to COVID-19**
6. **Prevailing Wages Update**
7. **Update on Report to the Board of Trustees**
8. **Project Completion Debrief for Norman-Sims ES with School Principal**
9. **Routine Reports**
  - 2017 and 2013 Bond Programs
    - Issues and Risks, Substantial Changes
    - Bond Program Change Log
  - Bond Project Status
  - Monthly Bond Financial Reports
  - HUB Program
  - Bond Communication Report
10. **Action Items Requested by Committee**
11. **Potential Future Items for Discussion, Meeting Dates/Times, Locations.**
  - Review of Annual Calendar, including Meeting Dates, Topics, and Tours for March and April.
12. **Adjourn**

**This CBOC meeting is being closed captioned to ensure accessibility.**



# WELCOME

## AS YOU LOG IN:

- Please be patient, this advisory committee is the first one to adopt online meetings, and we continue to work out issues. Go CBOC!
- We are working to get everybody logged in.
- “Rename” yourself in Zoom so that we see your first and last name.
- Please turn your video on! We want to be able to see all your smiling faces.
- Please keep your microphone muted unless you are speaking. This helps minimize background noise!
- The tri-chairs, meeting monitors (operators behind the scenes), and staff will make sure members are heard.

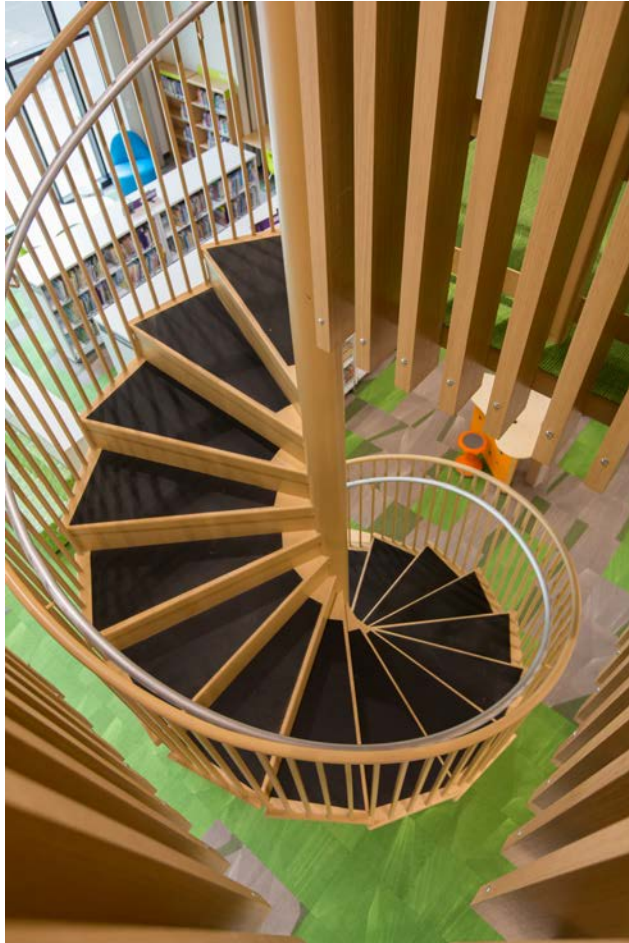


# WELCOME

## AS YOU LOG IN:

- Everyone contributes to the discussion as best you can (we know there's much on your minds right now).
- Expect spotty sound/video at times. Please use headphones so your mic doesn't re-transmit sound (hint: a wired headset will give you the best experience).
- Expect to be inadvertently interrupted or vice versa. That is just how these things go.
- Note: In Zoom Webinars, the chat feature is designed so that the public can interact with the panelists. The chat feature has been disabled so the public can watch but, like a typical CBOC meeting, can't participate.





Doss ES library

**All regular and plenary meetings of AISD advisory bodies are open to the public.**

Due to the COVID19 pandemic, members of the Public have been asked to submit written comments to **Austin ISD's Let's Talk** platform by 5 p.m.

Ten minutes of Public Comment will be read.  
No more than 2 minutes per person.





Govalle Landscaping

*See File prefix 04*

## Approval of Minutes from **November 10, 2020** CBOC Meeting



# **Update on District Response to COVID-19**





# COMMUNITY HEALTH PROVIDER PARTNERSHIPS

**Austin Public Health is utilizing the Delco Activity Center as an inoculation site for COVID-19 vaccines through mid-April.**

- APH has provided **more than 18,000 vaccines to community members** since opening on Jan. 11.
- APH estimates they are inoculating more than **300 people each hour**.

**The Travis County Medical Society is utilizing Performing Arts Center to provide vaccines to the community**

- Currently **serving Group 1A**
- TCMS has inoculated **over 3,200 first doses since Dec. 28**



- **We have provided and installed acrylic screens and barriers for students and teachers**
- **Custodial schedules have been modified and equipment has been purchased to increase deep cleaning capacity**
- **The AISD Warehouse is supporting local health providers in managing their PPE allotments.**



# UPCOMING DISTRICT TESTING EVENTS

**January 29 from 9:00 am - 3:00 pm** students and staff that participate in-person at our facilities are eligible to be tested at:

- **AISD Central Office**
- **Nelson Field**

Appointments are required through Health Services.



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP: Prevailing Wages Update**

# Prevailing Wages Update



# PREVAILING WAGES UPDATE

- Outside Counsel and the CMD staff are investigating a prevailing wage claim of approximately \$29,000 against one subcontractor
- The district is legally required to make an initial determination as to whether **good cause exists to believe that there has been a violation** of the state's prevailing wage statutes.
- Such a finding forces parties in a prevailing wage rate dispute into arbitration and relieves the district of any liability.
- The Board of Trustees adopted the Davis-Bacon Prevailing Wage Rates in 2014. Rates are updated by the federal government on a regular basis.



Brentwood Interior Work



# PREVAILING WAGES UPDATE

- The district has encouraged the parties to informally negotiate a settlement to the prevailing wage claim. Notice has been sent to the prime contractor holding closeout of the project pending settlement of the claim by subcontractor.
- Staff will notify Board of Trustees later this week.
- If the claim is not informally settled, the Board will be briefed in Executive Session on February 11 and the Board may take action on February 25 to determine **whether good cause exists to believe that there has been a violation.**



Murchison MS Exterior Work



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP:**

**Update on Report to the Board of Trustees**



# UPDATE ON REPORT TO THE BOARD OF TRUSTEES

- Fall 2020 Report sent to trustees on 1/18/21
- Posted on website at <https://www.austinisd.org/advisory-bodies/cboc/reports>
- CMD is working with district leadership on our production schedule for the Spring 2021 Report. The goal is to publish and sent to the board in June.

# 2017 Bond Program Financial Report

as of September 22, 2020

CONSTRUCTION COSTS		AS APPLIED BOND BOOK		BUDGET AMENDMENTS		TOTALS TO DATE			
Item	Projects	Total Cost Fully Funded	Unallocated Budget	Budget as of 9/22/20	Program Contingency 4.0% (Line Item 2200)	Program Contingency 4.0% (Line Item 2200)	Budget as of 9/22/20	Amended	Commitments
A. Modernization Projects									
7	Ann Richards	\$76,000,000	61						
8	Austin HS	\$23,868,000	25						
9	Bear Creek ES (New Southland ES)	\$36,147,000	81						
10	Blanton Middle ES/MS	\$66,000,000	42						
11	Brooks MS	\$66,000,000	74						
12	Brookwood	\$36,784,000	27						
13	Calles	\$26,150,000	30						
14	Davis ES	\$43,000,000	27						
15	Edwards Memorial Intermediate School	\$25,000,000	25						
16	Euclid	\$25,490,000	30						
17	Hill ES	\$17,000,000	14						

## 2017 Bond Program Modernization Projects

As of September 17, 2020

Location	Project Name	Work Description	Phase	Construction Start Date	Substantial Completion Date for Construction	On Schedule
Ann Richards ES/MS	Full Modernization	Full modernization of the existing facility to a grade of the art campus at the current site. Technology, computer lab improvements, updated middle computer & teacher computer.	Construction	7/1	December 2021	Yes

## AUSTIN INDEPENDENT SCHOOL DISTRICT

## COMMUNITY BOND OVERSIGHT COMMITTEE

## REPORT TO THE BOARD OF TRUSTEES

OCTOBER 2020

Reinventing the Urban Learning Experience



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP:**

**Project Completion Debrief for Norman-Sims**

# **Project Completion Debrief for Norman-Sims**



# PRINCIPAL BIOGRAPHY: WENDY MILLS



2000- Graduate of the University of Texas at Austin Principalship Program 2007 Cohort

2000-2006 - Physical Education Teacher (Austin ISD) and 3rd Grade Teacher (Bastrop ISD)

2007-2008 - Assistant Principal - Austin ISD

2008-2010 - Assistant Principal - Lockhart ISD

2011-2015 - Principal -Austin ISD, Cook Elementary

2016-2017 - Principal - Cedar Hill ISD, Lake Ridge Elementary

2017-2018 - Principal - Austin ISD, Norman Elementary

2018-2020 - Principal- Austin ISD, Norman and Sims Elementary

2020-Present- Principal- Austin ISD, Norman-Sims Elementary





Abigail Potter

Bachelor of Science- Architecture; University of Texas at San Antonio

Bachelor of Science- Construction Science and Management; University of Texas at San Antonio

Ms. Potter has over 8 years construction experience working on healthcare, higher education, and K-12 projects in Texas.

Ms. Potter was the Project Manager over the Norman-Sims project. Her role included document controls and the management of the Architect, General Contractor, and FF&E.



Carlos Canedo

Bachelor of Science- Civil Engineering; University of Southern California

Master of Science- Civil Engineering; University of Southern California

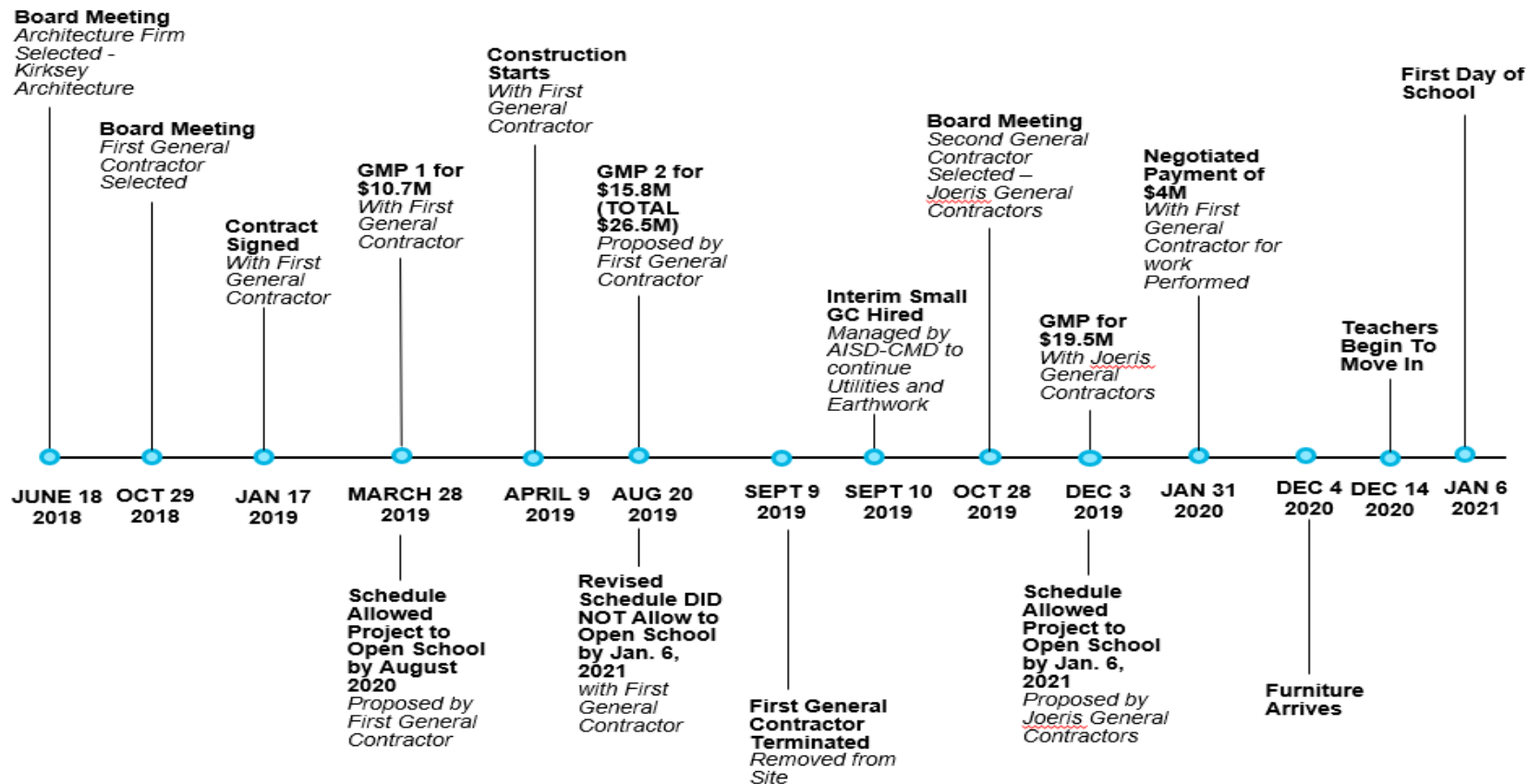
Mr. Canedo has more than 20 years experience providing construction management services for a wide variety of projects in the Austin, Texas area.

McKissack & McKissack is an African American Woman owned program management firm working on the following two projects:

- Norman-Sims Elementary School
- Sanchez Elementary School
- ❖ Texas Professional Engineer #96942;
- ❖ LEED Accredited Professional #10239950
- ❖ California Professional Engineer #69006



# NORMAN-SIMS PROJECT CONSTRUCTION TIMELINE



# CHALLENGES THAT WE OVERCAME

## COVID-19

- 4 positive cases
- Delay of equipment and materials
- Use of Openspace software





# PROJECT TEAM MEMBERS

## Design-Build Team:

- [Kirksey Architecture](#)
- [Joeris General Contractors](#)
- [McKissack & McKissack](#)

## Campus Architectural Team:

- Betty Jenkins, Exec. Director for Area 2, AISD
- Aleza Sitarz, SEL Specialist, AISD
- Amber Rinehart, Technology Design Coach, AISD
- Wendy Mills, Principal, Norman
- Timesha Moten, Instructional Staff, Norman
- Ivory Wright, Instructional Staff, Norman
- Esther Jaimes, Parent Volunteer, Norman
- Deyaporate Dorsey, Parent Support Specialist, Sims
- Elizabeth Miesch, Instructional Staff, Sims
- Kay Isaac, Parent, Sims
- Jessica Andrew, Community Member
- Rick Ravel, Community Member



Norman-Sims Students





## Timeline

- March 26, 2018- Board of Trustees approve Norman Modernization
- May 8, 2018- CAT team convened first meeting
- July 11, 2018 Norman moved to swing space at Sims Elementary
- December 8, 2018 Norman-Site Dedication
- May 23, 2019 Norman Groundbreaking Ceremony
- May 18, 2020 Board of Trustees approves renaming of school
- January 5, 2022 Norman-Sims Elementary opens
- February 11, 2021- Norman-Sims Grand Opening



# PHOTO HIGHLIGHTS FROM PROJECT

## Virtual



## Actual



## Things Principals Should Know and Prepare For:

- Time: Prepare for meetings, meetings and MORE meetings
- Stakeholders: This is a collaborative process that involves bringing together the needs and ideas of many different departments and community partners
- Vision: Have a clear vision and work diligently to meet the unique needs of your students, staff and community through the project.
- Flexibility with Timelines: Timelines are often laid out but rarely totally met, so be ready to be flexible
- Acronyms- Too many to count, so ask questions for clarification as people throw them out. Otherwise you are going to be lost!
- Have a support system of principals you can call for advice.



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP:**

**Issues, Risks & Substantial Changes**

# Issues, Risks & Substantial Changes



## ISSUES & RISKS:

### **Norman, Murchison Phase 1, Ann Richards Openings - Project Update**

All three campuses had a successful move in and open over the break. They were not without their challenges, and project teams are still working on punch items, but staff and kids have moved into the buildings.



Murchison Middle School Library





# MURCHISON MIDDLE SCHOOL



COA Playscape Adjacent to Murchison Middle School



Murchison Middle School Exterior



# MURCHISON MIDDLE SCHOOL



**Murchison Middle School Studios**



**Murchison Middle School Gym**





# ANN RICHARDS



Ann Richards Interior



Ann Richards Interior





Ann Richards Interior



Ann Richards Interior



# ISSUES, RISKS & SUBSTANTIAL CHANGES

## ISSUES & RISKS:

### **Brentwood ES Schedule Risk - Site Development Permit Delay**

The Brentwood Elementary School modernization project is behind schedule due to a delay in receiving the Site Development Permit (SDP) from the City of Austin. The delay was due to a number of factors including coordination challenges brought on by COVID-19, site specific challenges including stormwater run off from the site and neighboring park, changes to drainage requirements based on ATLAS 14 numbers, investigating waste water management, reworking rain garden and tree management based on the size of the site and the fire protection review. Work originally began on site in October 2020 after receiving the Demolition Permit, but it halted at the end of November without the SDP.

The general contractor, Bartlett Cocke, received the SDP on January 5 and resumed construction immediately, but the delay has put the modernization behind schedule. The original substantial completion date was November 4, 2021. Bartlett Cocke is working on a recovery schedule to determine a new substantial completion date, which we expect to share with the CBOC in February. The principal and CAT are aware of the delay, and after the district receives the new substantial completion date we will share a more detailed update with the community.





# ISSUES, RISKS & SUBSTANTIAL CHANGES

## ISSUES & RISKS:

### **Summer 2021 - Eight Major Projects Planned for Completion**

Construction Management continues to monitor the projects delivering over the summer of 2021 to ensure they deliver on time: Eastside ECHS Modernization, Bowie HS Athletics Additions, Casis ES Modernization Phase 1, Hill ES Modernization Phase 1, LASA move from LBJ to original Johnston, Sanchez ES Modernization, and Murchison Phase II of Modernization. This will be the most projects completed at one time in the bond program, so CMD is working with each project team to anticipate and address challenges as soon as possible. As specific issues arise, we will bring them to the CBOC's attention.



Ann Richards Interior



# ISSUES, RISKS, & SUBSTANTIAL CHANGES

## Internal Audit - Staffing Changes

Due to staffing changes within the internal audit team, as well as the current AISD hiring freeze, the internal audit team will be reducing their scope of their audit of the Construction Management Department. District leadership is discussing possible changes, including hiring an additional external auditor to work with internal audit. The external auditor is still auditing all modernization projects.



Ann Richards Furniture



# ISSUES, RISKS, & SUBSTANTIAL CHANGES

## New NE MS Schedule Risk - Real Estate Transaction Delay

Going back over 20 year as part of the Mueller Masterplan and other planning efforts, 10 acres in Mueller were identified and set aside for a public community school. While planning the 2017 Bond Program, AISD worked with Catellus and the City of Austin to plan for building the New NE MS on the previously mentioned parcel.

Since the project began, the district has encountered challenges during negotiations regarding the real estate transaction of this parcel which have delayed the original start of construction. Negotiations are ongoing, and AISD is hopeful that we will be able to finish our negotiations with the city, and move into construction soon. The overall impact of this delay to the project is unknown at this time, but will be provided once known.



NE MS Renderings



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP: Bond Program Change Log**

# Bond Program Change Log





# BOND PROGRAM CHANGE LOG

2017 Bond Program				
Schedule Change Log - January 2021				
Project	Date	Explanation	Previous Completion	Modified Completion
Ann Richards SYWL	Mar-20	Design efficiencies allow for a shorter construction duration, moving the completion date up from Aug. 2021 to Jan. 2021.	Aug-21	Jan-21
Austin HS	Mar-20	Procurement moved up from Jan. 2019 to Sep. 2018, in an effort to lengthen design time, and reduce escalation risk. No impact to completion date.	Aug-22	Aug-22
Brentwood ES	Mar-20	Procurement moved up from Jan. 2019 to Sep. 2018, in an effort to lengthen design time, and reduce escalation risk. No impact to completion date.	Aug-22	Aug-22
Brentwood ES	Mar-20	In the fall of 2019, CMD determined that the campus cannot be kept onsite during construction, and will swing off-site. This will result in a schedule change for the completion from Aug. 2022 to Jan. 2022.	Aug-22	Jan-22
Casis ES	Mar-20	Procurement moved up from Jan. 2019 to Sep. 2018, in an effort to lengthen design time, and reduce escalation risk. No impact to completion date.	Aug-22	Aug-22
Govalle ES	Mar-20	Due to a late completion, the Govalle ES opening was delayed from Jan. 2020 to Feb. 2020.	Jan-20	Feb-20
Hill ES	Mar-20	Procurement moved up from Jan. 2020 to Sep. 2018. Completion date moved from Aug. 2022 to Aug. 2021.	Aug-22	Aug-21
LASA move to Eastside	Mar-20	LASA move delayed, due to the Eastside Modernization project delay.	Aug-20	Aug-21
LBJ ECHS Medical HS	Mar-20	LBJ Medical project delayed due to Eastside Modernization project and LASA move delay. Some interim miles stones will change, but completion date will not.	Aug-22	Aug-22
LBJ ECHS Medical HS	Mar-20	Procurement moved up from Jan. 2020 to Sep. 2018. Completion date moved from Aug. 2022 to Jan. 2022.	Aug-22	Jan-22
Modernized Eastside ECHS	Mar-20	During design, the Eastside ECHS modernization was delayed, to allow for additional time to work with the Original Anderson alumni association and the City of Austin historic landmark commission, in order to agree on a historic preservation solution. Since a summer is needed for the move to the new campus, the project was delayed by one year. This also impacts the LBJ Medical project, as well as the LASA move.	Aug-20	Aug-21
Norman ES	Mar-20	Due to a change in the contractor made by CMD over the summer of 2019, the Norman ES project completion will be delayed from Aug. 2020 to Jan. 2021.	Aug-20	Jan-21
n/a	Apr-20	No changes.	n/a	n/a
Murchison MS (6th Grade Addition)	May-20	6th grade addition previously scheduled to open summer 2020. Project resequenced, and will open fall 2020.	Aug-20	Dec-20
Murchison MS (Admin)	May-20	Admin remodel previously scheduled to open December 2020. Project resequenced, and will open July 2020.	Dec-20	Jul-21
n/a	Jun-20	No changes.	n/a	n/a
n/a	Aug-20	No changes.	n/a	n/a
n/a	Sep-20	No changes.	n/a	n/a
n/a	Oct-20	No changes.	n/a	n/a
n/a	Nov-20	No changes.	n/a	n/a
n/a	Jan-21	No changes.	n/a	n/a

See  
Prefix 9a



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP: Bond Project Status**

# Bond Project Status



## **2017 Bond Program Modernization Projects Summary**

All modernization projects are active and are in some phase of design, construction, or closeout.

### **Completed Main Building Construction with School Openings:**

#### **Spring 2020**

Menchaca Elementary School  
Brown Elementary School  
Govalle Elementary School

#### **Fall 2020**

Bear Creek Elementary School  
Doss Elementary School  
Blazier 4-6

#### **Spring 2021**

Norman-Sims Elementary School  
Ann Richards School for Young Women Leaders  
Murchison Middle School



**T.A. Brown Playscapes**



# 2017 & 2013 BOND PROJECT STATUS QUARTERLY IMPLEMENTATION REPORTS

## 2017 Bond Program Modernization Projects Summary

### In Construction:

Ann Richards School for Young Women Leaders (demolition, new construction: track and field, student parking lot)

Austin High School

Bowie High School (fine arts, athletics)

Brentwood Elementary School

Casis Elementary School

Eastside Memorial Early Collage High School

Hill Elementary School

Murchison Middle School (retainage pond, parking lot, bus loop addition)

Rosedale School (at Lucy Read)

Sanchez Elementary School

New Northeast Middle School

### In Design:

Health Science School at LBJ Early College High School



Bear Creek Gym



# 2017 & 2013 BOND PROJECT STATUS QUARTERLY IMPLEMENTATION REPORTS



Blazier 4-6 Outdoor Learning Space

## 2017 Bond Program Targeted Projects Summary

26 projects completed construction 2018-2019

27 projects completed construction in 2020

10 projects will complete construction in spring 2021

36 projects are queued to complete construction summer to winter 2021

39 projects are queued to complete construction 2022-2023





# 2017 & 2013 BOND PROJECT STATUS QUARTERLY IMPLEMENTATION REPORTS

## 2013 Bond Program

Work on the 2013 Bond Program is nearing completion.  
The district anticipates that the program will largely be finished by the end of 2021.

### 2013 Bond Program Targeted Projects Summary

117 projects are fully closed

65 projects are in final phases of closeout

Four projects have moved from construction to punch out

One final project will complete construction in August 2021



Govalle Learning Spaces





## 2013 Bond Program

### 2013 Bond Contingency Funded Projects

With surplus funds remaining in the 2013 Bond Program and with CBOC and Board approval, the district undertook additional projects.

The result has been improvements related to safety at more than 100 district sites, roof replacements or substantial roof repairs at more than two-thirds of district campuses, replacement of playscapes and/or canopy covers at over 50 sites, and repair or replacement of failing mechanical systems at over 50 sites.



Menchaca Courtyard



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP: Financial Reports**

# Financial Reports



# FINANCIAL REPORTS: 2017 BOND FINANCIALS

See file 07d1



Aerial View of Ann Richards YWLA June 9, 2020

Projects with new IT additions & increases in furniture, fixtures and equipment commitments include:

- Ann Richards
- Blazier Relief (playground & musical instruments)
- Hill

Projects with GNP and/or contract change order increases include:

- Bowie
- Brentwood
- LBJ
- Menchaca
- NE MS
- Rosedale



## **2017 Bond Budget Amendments (Adjustments) in October 2020 include:**

- Sanchez - The contingency funds are being used for construction to replace the steel deck and roofing and materials and labor on the two story portion of the building. - \$449,213.
- Bedichek - The contingency fund increase is due to the issues in the crawlspace and the added abatement scope of the hydronic piping in the crawlspace. - \$600,000.
- LASA – The lowest bid received for the HVAC and Electrical work was higher than the amount currently budgeted for the work. - \$350,000.



- There have been no substantial changes to the previous bond usage by T. A. Brown ES, Menchaca ES.
- Bowie HS had some changes in 2017 Bond, but not prior bonds.



No significant changes to 2013 Bond since the last report.





Happy Retirement Ron!

Thank you for more than 15 years of dedication and commitment to the district.

It has been a pleasure working with you – your work has made a lasting impact that has improved Austin ISD in so many ways.

**Congratulations on your retirement.**



Welcome:

**Charlene Rollins,**  
Director of Budget & Planning

**Adriana Cedillo,**  
Assistant Budget Director



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP:  
HUB Program Update**

# HUB Program



# GENERAL UPDATES & OUTREACH

## **HUB program department activity covering November 2020 – December 2020:**

- The HUB department welcomed Jesus Rodriguez to the team on November 30th. He serves as a HUB coordinator assigned to central campus areas.
- The Disparity Study is in progress. The study consultant is pending the district's review of additional questions related to the contract data file before the data analysis phase can begin.
- A fillable web form was developed and added to the HUB program website to streamline requests related to:
  - Training
  - HUB forums (provides a platform for HUB firms to showcase their capability profile)
  - Technical assistance
  - General resources

The HUB program department continues to identify opportunities to remain current with industry best practices for HUB engagement.

## **In the month of December the department participated in the following virtual event:**

- Equality of Opportunity in Action: Strengthening Supplier Diversity hosted by the US Chamber of Commerce.



# NEW SELECTION CRITERIA FOR COMPETITIVE SEALED PROPOSALS

The HUB department in partnership with Construction Management and Contract & Procurement implemented a new process to include HUB as a weighted value for Competitive Sealed Proposals effective as of January 11, 2021.

Previous		New	
Selection Criteria	Weighted Value	Selection Criteria	
Construction Cost as Proposed	45%	Construction Cost as Proposed	45%
Relevant Overall Experience	5%	HUB	
Relevant School Experience	5%	Personnel/Resources	15%
Past performance	20%	Relevant School Experience/Past AISD Performance	10%
Personnel/Resources	10%	Relevant Overall Experience	
Financial Condition	8%	Financial Condition	5%
Safety Record	7%	Safety Record	5%



# BREAKDOWN OF NEW HUB SCORING CRITERIA

The HUB Equity in Contracting Plan (Plan) is a new required form implemented as part of the new Competitive Sealed Proposal selection criteria process (See File 09j).

The framework for the Plan is outlined below:

HUB Scoring Criteria	Maximum Point Allocation
A. Proposer submitted in the HUR, a diverse list of certified HUB subcontractors in trades that meet or exceed the district's HUB aspirational goals.	8
B. Proposer submitted an equity in contracting strategy by completing: <ul style="list-style-type: none"><li>• <b>Part 1 Equity Assessment = 2 points</b></li><li>• <b>Part 2 Equity Approach = 3 points</b></li></ul>	5
C. Proposer submitted a list of two (2) HUB subcontractor references from a project within the past 2 years to include one (1) MBE and one (1) WBE subcontractor.	2
<b>Total Points</b>	<b>15</b>



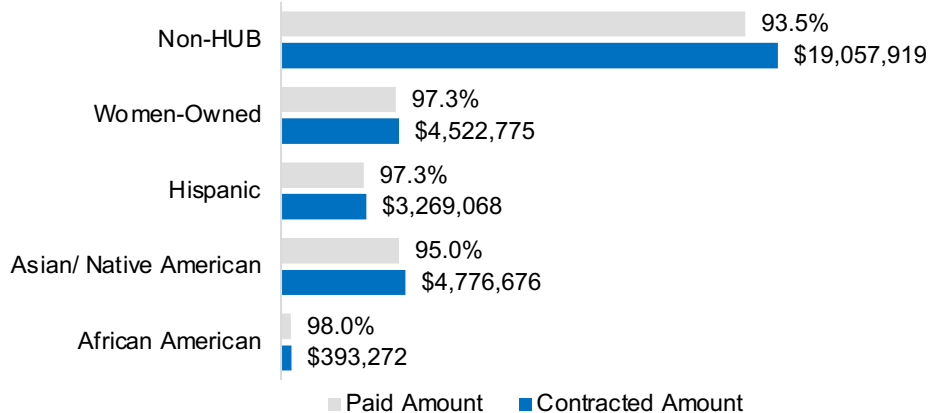


# 2013 BOND PROGRAM - ARCHITECT/ ENGINEERING: THROUGH DECEMBER 2020

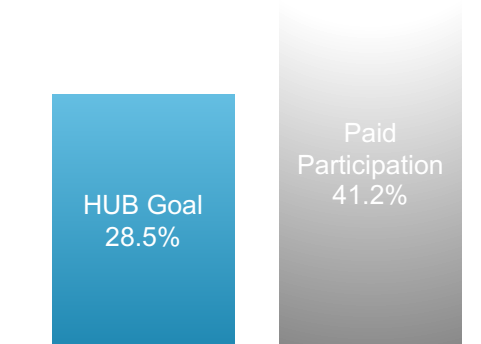
Category	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	393,272	1.2%	385,597	98.0%	1.3%	1.9%
Asian/Native American	4,776,676	14.9%	4,535,801	95.0%	15.0%	7.4%
Hispanic	3,269,068	10.2%	3,181,240	97.3%	10.5%	9.4%
Women-Owned	4,522,775	14.1%	4,402,015	97.3%	14.5%	9.8%
HUB Total	12,961,791	40.4%	12,504,652	96.5%	41.2%	28.5%
Non-HUB	19,057,919	59.5%	17,817,735	93.5%		
<b>Total</b>	<b>32,019,710</b>		<b>30,322,387</b>	<b>94.7%</b>		

Note: Numbers may not add due to rounding

**Paid Progress**



**% Goal Achieved**

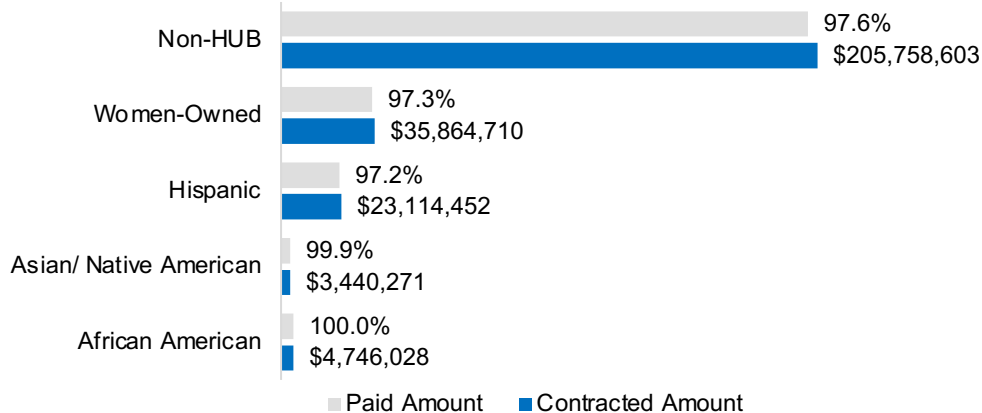


# 2013 BOND PROGRAM – CONSTRUCTION: THROUGH DECEMBER 2020

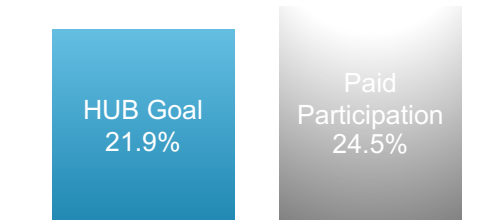
Category	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	4,746,028	1.7%	4,746,027	100.0%	1.8%	1.7%
Asian/Native American	3,440,271	1.3%	3,437,048	99.9%	1.3%	1.9%
Hispanic	23,114,452	8.5%	22,457,549	97.2%	8.4%	8.1%
Women-Owned	35,864,710	13.1%	34,905,266	97.3%	13.0%	10.2%
HUB Total	67,165,460	24.6%	65,545,890	97.6%	24.5%	21.9%
Non-HUB	205,758,603	75.4%	202,096,912	98.2%		
<b>Total</b>	<b>272,924,063</b>		<b>267,642,802</b>			

Note: Numbers may not add due to rounding

**Paid Progress**



**% Goal Achieved**

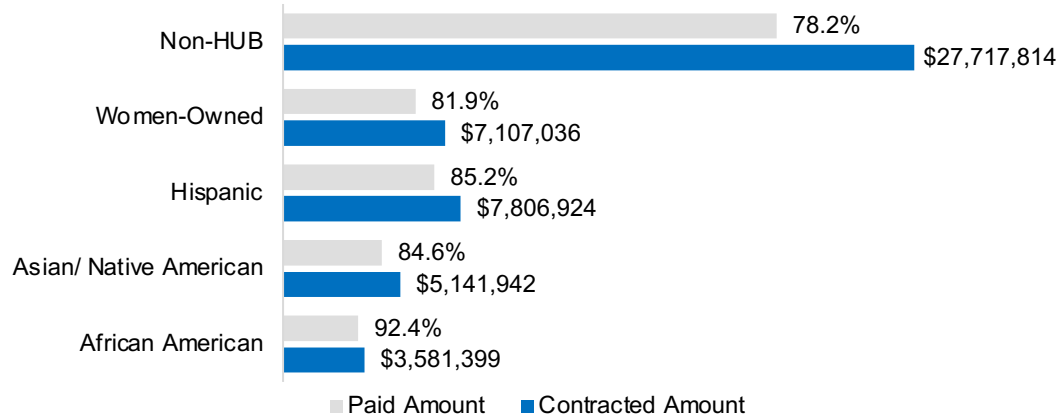


# 2017 BOND PROGRAM - ARCHITECT/ ENGINEERING: THROUGH DECEMBER 2020

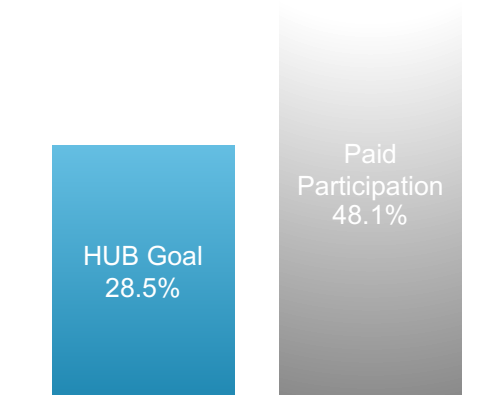
Category	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	3,581,399	7.0%	3,308,040	92.4%	7.9%	1.9%
Asian/Native American	5,141,942	10.0%	4,349,109	84.6%	10.4%	7.4%
Hispanic	7,806,924	15.2%	6,650,850	85.2%	15.9%	9.4%
Women-Owned	7,107,036	13.8%	5,821,356	81.9%	13.9%	9.8%
HUB Total	23,637,301	46.0%	20,129,355	85.2%	48.1%	28.5%
Non-HUB	27,717,814	54.0%	21,677,584	78.2%		
<b>Total</b>	<b>51,355,115</b>		<b>41,806,939</b>			

Note: Numbers may not add due to rounding

## Paid Progress



## % Goal Achieved

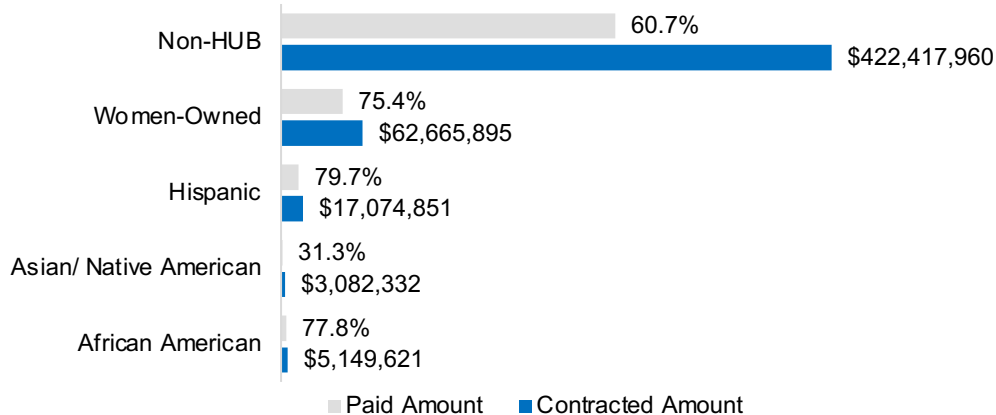


# 2017 BOND PROGRAM – CONSTRUCTION: THROUGH DECEMBER 2020

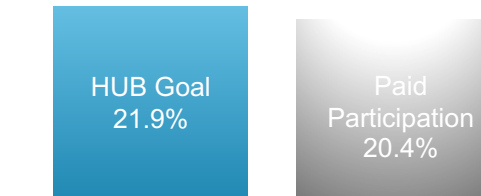
Category	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	5,149,621	1.0%	4,007,132	77.8%	1.2%	1.7%
Asian/Native American	3,082,332	0.6%	963,440	31.3%	0.3%	1.9%
Hispanic	17,074,851	3.3%	13,613,241	79.7%	4.2%	8.1%
Women-Owned	62,665,895	12.3%	47,270,344	75.4%	14.7%	10.2%
HUB Total	87,972,699	17.2%	65,854,157	74.9%	20.4%	21.9%
Non-HUB	422,417,960	82.8%	256,510,601	60.7%		
<b>Total</b>	<b>510,390,659</b>		<b>322,364,758</b>			

Note: Numbers may not add due to rounding

## Paid Progress



## % Goal Achieved



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP: Bond Communications**

# **Bond Communications**





# MILESTONE CEREMONIES

At the end of the fall 2020 semester, we celebrated the **Blazier Elementary School Intermediate Site** grand opening with a virtual ceremony. You can watch that video [here](#).

This semester, we're excited to celebrate three additional grand openings:

- **Norman-Sims Elementary School** – Feb. 11
- **Murchison Middle School** – March 8
- **Ann Richards School for Young Women Leaders** – TBD

The latest event details can be found at [www.AISDFuture.com](http://www.AISDFuture.com).



# ONGOING BOND COMMUNICATIONS

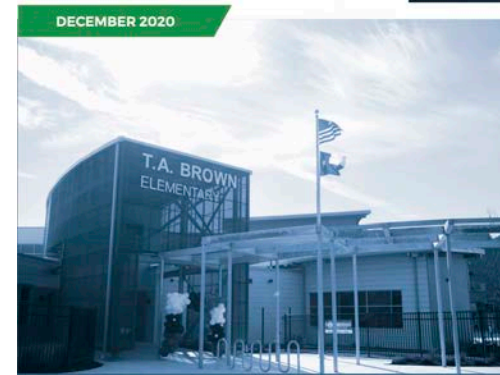
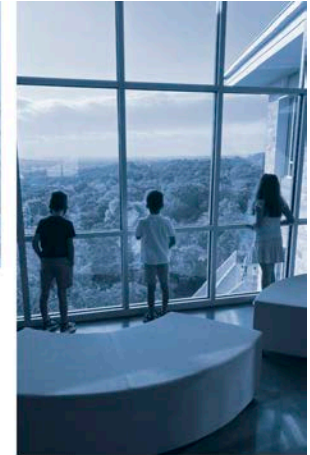
In addition to planning the upcoming milestone ceremonies, the bond communications team continues to provide regular project updates on the 2017 Bond Program.

- Last semester, we published the third annual **State of the Bond Report** that highlights the progress being made across the district.
- We also published the **Quarterly Newsletter** before the holiday break.
- At **Ann Richards School**, the project team took on the task of moving the historic oak tree, fondly known as Annie. The exciting relocation was captured on video.
- AISD places a premium on being a good neighbor, and before the holidays we block-walked near the **Rosedale School** site to remind neighbors how to contact the bond team and general contractors with questions about construction progress.

To read the annual report, view the latest project videos and follow along with community meetings and events, please visit [www.AISDFuture.com](http://www.AISDFuture.com).



## AUSTIN ISD STATE OF THE BOND REPORT



2017  
**BOND**  
PROGRAM



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP:**

**Action Items Requested by the Committee**

# Action Items Requested by the Committee



## Discussion





# ADJOURN



Eastside Memorial  
Early College HS &  
International HS  
Future Exterior



# **Appendix: Key Definitions**





# APPENDIX: KEY DEFINITIONS

- **Project Contingency**: Project contingency is a budget of money, held at the project level, that exists to mitigate against risk and uncertainty, and is used to ensure the delivery of each individual project. It is either planned and funded at inception or built through contribution from within that individual project budget.
- **Program Contingency**: Program contingency is an account of money, held at the program level, that exists to mitigate against risk and uncertainty for the entire bond program, and is used to ensure the delivery of all projects within the program as scoped. It is either planned and funded at inception or built through contributions from individual projects.
- **Bond Authorization Surplus**: Bond authorization surplus is an account of money or unused bonding authority, which begins at a zero balance at the start of the program and receives contributions of surplus bond authorization as projects are completed under budget. Represents uncommitted funds, which can be used to fund new projects and/or scopes of work.
- **A Substantial Scope Change** occurs if there's a:
  - Change in location that is different from stated purpose when the bond was ratified by voters
  - Change in project type that is different from stated purpose that was presented when the bond was ratified by voters, i.e., from “build new school” to build and “performing arts center” to “buy land” or “replace turfs”

