

COMMUNITY BOND OVERSIGHT COMMITTEE REPORT TO THE BOARD OF TRUSTEES

SAMPLE



2018 Table of Contents Report to Board of Trustees

Compared to Proposed 2020 Table of Contents For Board Report

- Proposed Modifications for 2020 in Red or Strikeout
- Explanations are in blue.

Table of Contents

Executive Summary (one page overview)

Committee Charge and Membership

~~2017 Bond Program & Financials~~ Project Status (Note: Leading with Project Status is consistent with current reporting practices and how the CBOC receives information. Leaving the format and flow the same as CBOC reporting material will substantially lessen graphic layout)

- 2017 Bond Program Comprehensive Projects
- 2017 Bond Program Targeted Projects
- 2013 Bond Program Projects
- 2013 Bond Contingency Projects
- Technology Implementation
- Transportation Implementation
- Life Safety Implementation

~~Overview~~

~~Project Budgets, Commitments & Actuals~~ Bond Program Financial Status

- 2017 Bond
- 2013 Bond

~~2017 Bond Program Active Projects~~ (addressed above)

~~Technology~~ (addressed above)

Status of Previous Bonds (Summary will be developed by Budget and Finance)

~~Stakeholder Satisfaction~~ (Research and Evaluations surveyed the CATs early last year. However, we have no additional information to report to the board at this time.)

Historically Underutilized Business (HUB)

- Participation in and Outreach 2017 Bond Program
- HUB Participation in 2013 Bond Program
- HUB Outreach—(Moved to cover both bond programs)

SAMPLE

Program Issues and Risks

- **Program Contingency and Bond Surplus Funds**
- **Schedules**
- **Construction Safety**
- **Cost and Market Risks**
- **Partnerships**
- ~~Prevailing Wage Rate Compliance Report~~ **Labor Disputes**

Partnerships

Energy, Water and Sustainability

Bond Communications ~~Strategies and Methods~~

Conclusion