

COMMUNITY BOND OVERSIGHT COMMITTEE QUARTERLY REPORTING MATERIALS





AUSTIN INDEPENDENT SCHOOL DISTRICT
4000 S IH 35 Frontage Rd, Austin, TX 78704 | (512) 414-1700 | www.austinisd.org

Membership

Community Bond Oversight Committee Members

Cheryl Bradley (Committee Tri-Chair)

Jennifer Carson

Dr. T. Jaime Chahin

Darrell Crayton

Dr. Teresa Granillo

Mark Grayson

Lawrence Huang

Andrei Lubomudrov

Christy Allen Merritt

Lori Moya (Committee Tri-Chair)

Julian Rivera (Committee Tri-Chair)

Rocio Villalobos

Anna Valdez

Alex Winslow

Peck Young



Ann Richards YWLA Interior Rendering

Committee Charge

1. Providing a report and any recommendations for corrective actions to the Board on the overall implementation of the bond programs. The report is presented orally and/or in writing twice each year and provides feedback and issues related to staff's presentation to the CBOC on the following topics:
 - a. Overall budget status
 - b. Oversight of quality and schedule
 - c. Contingency
 - d. Stakeholder satisfaction
 - e. HUB utilization
 - f. Any proposed substantive changes
 - g. Issues and risks
 - h. Communication strategies and methods
2. Utilizing the report to provide perspective on key decisions and actions that have been taken by staff and the Board since the last report submitted to the Board.
3. Maintaining a record of work and findings to inform the Board should another bond election be undertaken.
4. Reviewing information from staff on all projects and expenditures of bond funds and on the timelines and progress of the bond programs.
5. Working with staff in assessing the levels of satisfaction of key campus stakeholders with the quality of work and rating of customer service.
6. Reviewing and evaluating the survey results provided by staff.
7. Evaluating any proposed changes to the individual scope of work to the voter-approved bond programs and communicating any noted concerns to the Board.



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Meeting Materials reflect project status and financial information on the day reports are run. Current project status can be obtained by contacting the [Construction Management Department](#).

Financial data is unaudited. The district audits its financial reports annually. Please visit the district's [Financial Reports](#) page for copies of budgets, check registers, annual financial reports and annual audits.

The district also has an internal auditor. If you are aware of an issue that should be brought to the attention of the auditor, you may contact the [Internal Audit Department](#) confidentially.

PROJECT STATUS

CONSTRUCTION MANAGEMENT



2017 Bond Program Comprehensive Projects

What are comprehensive (modernization) projects?

A large scale project that typically results in a new school, a replacement school or a major renovation to all or a significant part of an existing school. Comprehensive projects are modernizing projects, allowing the district to incorporate significant elements of the District's Educational Specification into modernized spaces. "Modernization" and "Comprehensive" projects are often used in district reporting interchangeably.

Project Phase Order

01. Preliminary

- Pre-design
- Scope verification
- Design fee negotiation
 - Master Planning
 - Programming

02. Design Procurement

A/E agreement has been requested and is in process but is not executed.

(For comprehensive projects this phase includes the full solicitation and board approval process for the selection of an A/E.)

03. Design

- Bridging Documents
- Construction Documents
- Schematic Design
- Design Development

04. Bid-Award

Procurement of the general contractor

05. Construction

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.

06. Punch Out

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.

07. Closeout (Construction)

The administrative process of completing project paperwork and gathering and approving all record documents.

08. Closeout (Financial)

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.







09. Complete

All physical and administrative work is complete. There is no further activity.






[Learn more about project phases in the *Project Phases* section of this document >](#)








2017 Bond Program Comprehensive Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
Ann Richards SYWL	Full Modernization	Full modernization of the existing facility to a state-of-the-art campus at the current site. Technology: computer lab improvements, student mobile computers & teacher computers.	 Construction	20	July 2021	Yes
Construction Comments: Concrete slabs and grade beam pours continuing. Furniture kickoff started. Interior framing and drywall installing.						
Austin HS	Modernization Phase 1 - Athletics Addition, Renovation of SPED, Fine Arts, and CTE	New addition for Athletic Program improvements and renovation for core academics (Special Ed, Life Skills, Fine Arts, CTE). Technology: computer lab improvements, presentation systems, student mobile, teacher computers.	 Design	-	July 2022	Yes
Bowie HS	Modernization Phase 1 - Roadway, Parking Lot, Water Quality Ponds	New parking with drop-off and water quality pond.	 Construction	90	August 2020	Yes
Construction Comments: Parking lot is complete. Detention pond remaining to complete.						
Bowie HS	Modernization Phase 1 - New Parking Garage and Site Improvements	New parking structure.	 Construction	25	July 2020	Yes
Construction Comments: Piers, grade beams, MEP, Fire riser, elevator pit all complete; ramp wall started.						
Bowie HS	Modernization Phase 1 - Fine Arts and Athletics	State of the art modernization of the existing facility. Additions and renovations to include athletics, fine arts and increased capacity. Technology improvements.	 Design	-	July 2022	Yes
Brentwood ES	Full Modernization	Full modernization and expansion with partial rebuild and partial renovation. New construction to increase permanent capacity and educational suitability of academic spaces. Technology: computer lab improvements, teacher's computers.	 Design	-	July 2022	Yes

2017 Bond Program Comprehensive Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
Brown ES	Full Modernization	Design and construction of a new campus on existing site. Technology: computer lab improvements, teacher computers.	 Construction	95	December 2019	Yes
Construction Comments: Site work is ongoing. Remaining exterior finishes are complete pending misc. details. Interior finishes and items are ongoing including flooring, millwork, gym equipment, moveable partitions, elevators, etc. The Sustainability team is finalizing LEED Design documentation, and plans to submit. Move-In coordination with AISD started.						
Casis ES	Full Modernization	Full modernization of existing campus. Additions and renovations to increase permanent capacity with recently constructed multi-purpose classrooms to remain at core of new construction. Site circulation improvements and alignment with public roadways. Technology: computer lab improvements, teacher's computers.	 Design	-	July 2022	Yes
Doss ES	Full Modernization	Full modernization and expansion. Site work to include adjustments to site circulation and additional on-site parking. Technology: computer lab improvements, teacher's computers.	 Construction	20	July 2020	Yes
Construction Comments: Steel erection continues. Concrete pours ongoing. Underground utilities tracking with concrete slabs. Exterior wall framing started.						
Govalle ES	Full Modernization	Full modernization creating a new state-of-the-art facility. Design and construction to replace structurally compromised building areas and improve academic and support areas. Technology: Network system improvements, presentation systems, teacher computers.	 Construction	85	January 2020	No
Construction Comments: Permanent power received; domestic water and gas connected. Interior finishes almost complete. Bus loop on going. Please reference Issues and Risks and Significant Changes for further details.						
Health Science School at LBJ ECHS	Modernization Phase 1 - Career Launch Expansion	Health Science School to be designed at LBJ ECHS, expanding on the existing Career Launch, and including a master plan for the entire campus.	 Design	-	July 2021	Yes






2017 Bond Program Comprehensive Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
Hill ES	Modernization Phase 1 - Increase Capacity and Site Improvements	First phase of planned expansion of existing permanent capacity to alleviate overcrowding and future growth. Classroom addition to assist in meeting the need of student enrollment. Concept to be refined as community input is gathered during the design process. Site work to include adjustments to site circulation and additional on-site parking.	 Design	-	July 2021	Yes
Eastside Memorial ECHS / International HS	Full Modernization	Design and construct modernized new high school for Eastside Memorial Early College High School and International High School at the original L.C. Anderson Campus. Restoration of the 900 Thompson Street address location and façade. Technology: computer lab improvements, student mobile computers & teacher computers.	 Construction	18	July 2021	Yes
Construction Comments: Concrete pours for grade beams and slabs continue. Steel erection progressing on track. Underground utilities progressing with concrete						
Menchaca ES	Full Modernization	Design and construction of a new campus on existing site. Site circulation improvements to accommodate the major adjacent road expansions. Technology: computer lab improvements, teacher computers.	 Construction	95	December 2019	Yes
Construction Comments: TCO received. Furniture being delivered. Move in starting. Commissioning ongoing.						
Sanchez-Metz Modernization	Full Modernization	Modernization of elementary school to serve Metz and Sanchez communities to support 21st century learning spaces, state-of-the art technology and community spaces.	 Design	-	June 2021	Yes
Murchison MS	Modernization Phase 1 - New 6th Grade Addition, Renovation, and Site Improvements	Modernization phase 1: 6th grade addition, library and administration relocation, annex roofing and bus loop addition. Technology: computer lab improvements, student mobile computers, teacher computers.	 Construction	15	July 2021	Yes

Construction Comments: Steel arriving now. Concrete pours started. Sprinkler and underground MEP ongoing.

2017 Bond Program Comprehensive Projects

As Of November 20, 2019

Location	Project Name	Work Description	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
New Blazier Relief	New Build	Design and construction of a new state-of-the-art facility that will increase capacity. Located on the existing southeast middle school site adjacent to Blazier Elementary School to initially relieve Blazier Elementary School with grades 4-6 and future to be grade 6-8. Technology: Computer lab improvements, student mobile computers, teacher computers.	 Construction	35	July 2020	Yes
Construction Comments: Structural steel complete administration, fine arts, gym, cafeteria and working on middle school wing. Small crane will demobilize and large crane will complete elementary school wing. O/H MEP and exterior framing underway in administration. Roofing scheduled to begin this month.						
New Northeast MS	New Build	The new middle school will provide a facility to the Northeast Austin neighborhoods, with a planned capacity of 800 to meet the needs of this community.	 Design	-	July 2022	Yes
New Southwest ES	New Build	Design and construction of a new state-of-the-art facility with increased capacity. Technology improvements.	 Construction	30	July 2020	Yes
Construction Comments: Steel complete in educational building – ongoing in administration. Exterior framing underway at educational building. CMU underway at gym/cafeteria.						
Norman ES	Full Modernization	Modernization of elementary school to serve the Norman and Sims communities to support 21st century learning spaces, state-of-the-art technology and community spaces.	 Construction	21	November 2020	Yes
Construction Comments: Earthwork and Public Utilities are in progress on site. The structural steel for the building is being fabricated and should be done within the next month.						
Rosedale School	Full Modernization	Design and construction of a new state-of-the-art facility at the Read Pre-K campus. Technology: Computer lab improvements, student mobile computers, teacher computers.	 Design	-	TBD	Yes



2017 Bond Program Targeted Projects

What are targeted projects?

A project to address a limited need at a school or district support facility such as a new roof, improved mechanical systems, a two room classroom addition, etc.

Project Phase Order

01. Preliminary

- Pre-design
- Scope verification
- Design fee negotiation
 - Master Planning
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02. Design Procurement

A/E agreement has been requested and is in process but is not executed.

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- Schematic Design
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[Learn more about project phases in the *Project Phases* section of this document >](#)









2017 Bond Program Targeted Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Akins High School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	 03-Design	60	TBD	
Allison Elementary School	Electrical, HVAC, Plumbing, Security, Site Drainage Improvements	• Courtyard Fence Installation • Drainage and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	 06-Punch Out	80		
Anderson High School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	 05-Construction	95	12/15/19	Yes
Construction Comments: Change order work and HVAC work was done over Thanksgiving. The change order work extended the substantial completion date to 12/15/19. Ready for inspections.						
Anderson High School	Theater Stage Rigging Repairs	• Theater Rigging Repairs	 06-Punch Out	50		
Austin High School	HVAC, Playfields Improvements	Project scope involves replacement of Chillers and Cooling Tower and associated services at Austin HS. Playfield improvements and associated funding removed from project scope.	 05-Construction	10	5/25/20	Yes
Construction Comments: A Review Session was held and project information shared with A&E for Modernization project at Austin HS. Construction Documents were completed and issued for bids. Pre-bid Meeting was held and bids received on June 27, 2019 and bid evaluations completed. Selected Contractor presented to School Board in August 2019 and approved. Contract to Contractor was executed on 9/25/19. Contractor providing Submittals for review by A&E Consultant. Pre-construction Meeting is scheduled for December 11,2019.						
Baranoff Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	 03-Design	75	TBD	

2017 Bond Program Targeted Projects

As Of November 20, 2019








Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Becker Elementary School	Electrical, HVAC, Building Envelope, Site Drainage Improvements	Architectural and Interior Renovations; Electrical System Improvements; Heating and Air Conditioning Improvements; Site Drainage Improvements	 06-Punch Out	80		
Bedichek Middle School	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Safety, Site Drainage, Structural	• Crawl Space Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements • Sidewalk Improvements • Structural Improvements	 03-Design	50	TBD	
Blanton Elementary School	Building Envelope, Pavement, Site Drainage Improvements	• Improvements to Seal Building Envelope • Sidewalk Improvements • Site Drainage Improvements	 08-Financial Closeout	10		
Bowie High School	HVAC, Plumbing Improvements	Project scope involves replacement of selected Air-conditioning equipment and upgrade to BACNET-Tridium Controls in Administration 'A' building and Classroom 'B' building at Bowie HS.	 05-Construction	50	8/11/20	Yes
Construction Comments: Summer 2019 Construction Phase : Delivery of 47 Air-conditioning equipment were further delayed and not shipped from Trane factory on revised dates, most AHU and FCU were shipped on July 12, 2019 to Bowie HS and VFV were delivered to Trane Austin for installation of piping components. Trane Company informed delay is due to relocation of factory where Air-conditioning equipment is being manufactured. The Contractor worked diligently and at an increased pace and longer hours and successfully completed installation of 47 Air-conditioning equipment scheduled for installation during Summer 2019. These comprised of 10 Air Handling Units, 5 Fan Coil Units and 32 Vertical Flow Ventilators and were operational when students returned to school on August 20, 2019. Project scope for Summer 2019 is 100 % Complete. Project is continuing on and planning for Air-conditioning equipment replacements during Thanksgiving and Christmas Holidays.						
Bryker Woods Elementary School	Critical Repairs - Electrical, Building Envelope	Electrical and Pest Control Renovations at Bryker Woods ES	 03-Design	5	TBD	
Burnet Middle School	Critical Repairs - Electrical, Plumbing, Site Drainage	• Electrical System Improvements • Plumbing Improvements • Site Drainage Improvements	 03-Design	5	TBD	

2017 Bond Program Targeted Projects As Of November 20, 2019








Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Casey Elementary School	HVAC Improvements	• Heating and Air Conditioning Improvements	★ 07-Closeout	25		
Cook Elementary School	Crawl Space, HVAC, Plumbing, Site Drainage Improvements	Replacement of Air-conditioning units with associated controls, electrical, piping and ductwork in classrooms. Replace existing Controls system with new BACNET-Tridium Controls System for entire campus. Plumbing improvements involving fixtures and plumbing replacements. Abatement required with respect to some work areas. Civil improvements and grading for proper drainage in specific areas around school building. Replace a few precast retainers in crawlspace area. Replace a few exterior doors in main building.	\$ 04-Bid, Award	35	TBD	
Covington Middle School	Critical Repairs - Electrical, HVAC, Plumbing, Safety	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements	\$ 04-Bid, Award	50	TBD	
Cowan Elementary School	Electrical, HVAC, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	⚙️ 03-Design	15	TBD	
Cowan Elementary School	Roof - Repair or Replacement	Roofing Replacement and Exterior Wall Improvements	⚙️ 03-Design	95	TBD	
Crockett Early College High School	Roof - Repair or Replacement	• Roofing System Replacement	★ 09-Complete	100		

2017 Bond Program Targeted Projects

As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Cunningham Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	 03-Design	75	TBD	
Dawson Elementary School	Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement	• Roofing System Improvements	 03-Design	5	TBD	
Delco Activity Center	Critical Repairs - Crawl Space	Re-grade around building perimeter so water drains away from building. Raise area-way curb heights to prevent surface water infiltration into crawl space.	 03-Design	5	TBD	
Dobie Middle School	Dobie MS-Crawl Space, HVAC, Building Envelope, Playfields, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space and Structural Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Playfield Improvements • Plumbing Improvements • Site Drainage Improvements	 04-Bid, Award	99	TBD	
Lively Middle School	Roof - Repair or Replacement	• Roofing System Replacement	 05-Construction	45	8/21/20	Yes
Construction Comments: Work proceeding well. HVAC modifications scheduled for Thanksgiving and Christmas break						
Galindo Elementary School	Critical Repairs - HVAC, Plumbing	Project scope involves Heating and Air Conditioning Improvements at Galindo ES.	 03-Design	5	TBD	
Graham Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	 03-Design	10	TBD	

2017 Bond Program Targeted Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Gullett Elementary School	Critical Repairs - Electrical, Building Envelope, Site Drainage	• Electrical System Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	 03-Design	75	TBD	
Hart Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	 03-Design	5	TBD	
Highland Park Elementary School	Electrical, HVAC, Plumbing, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	 06-Punch Out	90		
Hill Elementary School	Electrical, HVAC Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements	 05-Construction	60	8/3/20	Yes
Construction Comments: Summer 2019 Construction is substantially complete. A prior TDLR TAS violation from a past project was added to the original project scope, but due to COA permitting approval delays, the TDLR violation will need to be corrected summer 2020. Annex RTU working great, doing some controls tweaking, but principal and admin are very happy. THIS PROJECT WILL REMAIN OPEN THROUGH SUMMER 2020 TO ADDRESS TDLR ADA VIOLATION (Additional scope)						
Houston Elementary School	Roof Repair or Replacement	• Roofing System Replacement	 08-Financial Closeout	50		
Houston Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	 03-Design	65	TBD	
Joslin Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	 03-Design	95	TBD	









2017 Bond Program Targeted Projects

As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Joslin Elementary School	Critical Repairs - Roof - Mod Bit, BUR	• Roofing System Replacement	★ 07-Closeout	95		
Kealing Middle School	Critical Repairs - Crawl Space, HVAC	• Below-Floor Crawl Space Ventilation Improvements • Heating and Air Conditioning Improvements We will also be replacing AHUs in the Mezzanine, in rooms 108 and 109, in the Mechanical Room in the main building. We will also replace six urinals in Building D that no longer have available repair parts. (updated 9/23/19)	🔧 03-Design	5	TBD	
Kiker Elementary School	Critical Repairs - HVAC, Building Envelope	Critical repairs to HVAC system and building envelope.	🔧 03-Design	5	TBD	
Lamar Middle School	Roof Repair or Replacement	• Roofing System Replacement	★ 08-Financial Closeout	5		
Lamar Middle School	Critical Repairs - Electrical, HVAC, Building Envelope, Playfields	• Electrical System Improvements • Exterior Wall and Window Repairs • Full Running Track Replacement • Heating and Air Conditioning Improvements	\$ 04-Bid, Award	50	TBD	
Lee Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Plumbing	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Structural Improvements	🔧 03-Design	65	TBD	
Linder Elementary School	Crawl Space, Electrical, HVAC Improvements	• Below-Floor Crawl Space Ventilation and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements	\$ 04-Bid, Award	50	TBD	

2017 Bond Program Targeted Projects

As Of November 20, 2019








Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Maplewood Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	 03-Design	25	TBD	
Martin Middle School	Roof - Repair or Replacement	• Roofing System Replacement	 03-Design	5	TBD	
Martin Middle School	Electrical, HVAC, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	 06-Punch Out	80		
Mathews Elementary School	Electrical, HVAC, Plumbing, Safety Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements	 06-Punch Out	50		
McBee Elementary School	Critical Repairs - Architectural Renovations, HVAC, Plumbing	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	 03-Design	90	TBD	
Nelson Field Bus Terminal	Architectural Renovations, Electrical, HVAC, Improvements to Seal Building Envelope	• Electrical System Improvements • Exterior Repair • Floor and Ceiling Improvements • Heating and Air Conditioning Improvements	 07-Closeout	10		
O. Henry Middle School	Architectural Renovations, HVAC, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Lighting and Security Improvements • Plumbing Improvements	 06-Punch Out	30		
Oak Hill Elementary School	Electrical, Plumbing, Safety Improvements	• Electrical System Improvements • Plumbing Improvements • Safety Improvements • Stairway Safety Improvements	 07-Closeout	50		

2017 Bond Program Targeted Projects

As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Oak Springs Elementary School	Critical Repairs - Building Envelope	• Improvements to Seal Building Envelope	★ 09-Complete	100		
Odom Elementary School	Roof Repair or Replacement	• Roofing System Replacement	★ 08-Financial Closeout	10		
Odom Elementary School	Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	\$ 04-Bid, Award	95	TBD	
Ortega Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	\$ 04-Bid, Award	50	TBD	
Palm Elementary School	Roof Repair or Replacement	• Roofing System Replacement	★ 08-Financial Closeout	5		
Palm Elementary School	Crawl Space, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space Pipe Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	\$ 04-Bid, Award	50	TBD	
Patton Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Security	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements	⚙️ 03-Design	5	TBD	
Pease Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	Project Scope involves replacement of main Outside Air Unit placed on roof and electrical and plumbing improvements at Pease ES.	⚙️ 03-Design	50	TBD	

2017 Bond Program Targeted Projects As Of November 20, 2019








Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Pecan Springs Elementary School	Architectural Renovations, Electrical, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	 07-Closeout	75		
Pillow Elementary School	Roof Repair or Replacement	• Roofing System Replacement	 09-Complete	100		
Pleasant Hill Elementary School	Electrical, HVAC, Playfields, Plumbing, Safety, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Playground Improvements • Plumbing Improvements • Safety Improvements	 06-Punch Out	80		
Northeast Early College High School	Academic Reinvention: Improvements for Technology Career Launch Program	• Academic Reinvention: Improvements for Technology Career Launch Program	 03-Design	50	TBD	
Northeast Early College High School	Electrical, Safety, Site Drainage	• Electrical System Improvements • Safety Improvements • Site Drainage Improvements	 05-Construction	5	7/31/20	Yes
Construction Comments: Project moved to Summer 2020 for construction as more time was required for procurement of equipment for start of Summer 2019. Bid documents will be issued again in the next few months. (Updated 5/28/19) Updated construction documents will be issued for re-bid in late July. (updated 6/20/19) Bids due Aug 27th. Board review/approval scheduled for Oct 28th. (updated 8-26-19) Bids received. ProCon is recommending HCS be awarded contract. Board review/approval scheduled for Oct 28th. (updated 10-25-19) Contract has been awarded to HCS. Pre-construction meeting needs to be scheduled (updated 11-15-19)						
Reilly Elementary School	Roof Repair or Replacement	• Roofing System Replacement	 09-Complete	100		
Reilly Elementary School	Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Enclose Exterior Corridors • Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Plumbing Improvements	 07-Closeout	75		

2017 Bond Program Targeted Projects

As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Ridgetop Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	★ 09-Complete	100		
Rodriguez Elementary School	Critical Repairs - Architectural Renovations, HVAC, Lighting	Architectural Renovations, HVAC, Lighting	\$ 04-Bid, Award	90	TBD	
St. Elmo Elementary School	HVAC Improvements	• Heating and Air Conditioning Improvements	🛠️ 06-Punch Out	85		
Sunset Valley Elementary School	Critical Repairs - HVAC, Building Envelope, Pavement, Site Drainage, Structural	Bulk of the work is to replace GTHP with RTU's on the annex while also replacing the outside Air units; Civil; will address drainage issues at critical locations; structural will look to repair concrete structure in the crawl space.	🔧 03-Design	70	TBD	
Travis Early College High School	Roof Repair or Replacement	• Roofing System Replacement	★ 09-Complete	100		
Travis Early College High School	Critical Repairs - Crawl Space, Electrical, HVAC, Pavement	• Electrical System Improvements • Foundation and Structural Repairs • Heating and Air Conditioning Improvements • Pavement and Sidewalk Improvements	🔧 03-Design	5	TBD	
Travis Heights Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	\$ 04-Bid, Award	50	TBD	
Walnut Creek Elementary School	Roof Repair or Replacement	• Roofing System Replacement	★ 07-Closeout	50		

2017 Bond Program Targeted Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Walnut Creek Elementary School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	 04-Bid, Award	50	TBD	
Widen Elementary School	Critical Repairs - Electrical, HVAC, Pavement, Security, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Security Improvements • Sidewalk Improvements • Site Drainage Improvements	 03-Design	10	TBD	
Williams Elementary School	HVAC, Structural Improvements	• Below-Floor Crawl Space Ventilation and Drainage Improvements • Heating and Air Conditioning Improvements	 03-Design	5	TBD	
Winn Elementary School	Crawl Space, Electrical, HVAC, Plumbing Improvements	• Below-Floor Crawl Space Ventilation Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	 04-Bid, Award	95	TBD	
Wooten Elementary School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	 08-Financial Closeout	50		
Wooten Elementary School	Critical Repairs - Electrical, HVAC, Plumbing, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	 03-Design	85	TBD	
Zilker Elementary School	Electrical, Plumbing, Safety, Structural	• Below-Floor Crawl Space and Structural Improvements • Electrical System Improvements • Plumbing Improvements • Safety Improvements	 04-Bid, Award	50	TBD	

NOVEMBER CONSTRUCTION BOND PROJECT UPDATE

2013 Bond Program Projects

Project Phase Order

01. Preliminary

- Pre-design
- Scope verification
- Design fee negotiation
 - Master Planning
 - Programming

02. Design Procurement

A/E agreement has been requested and is in process but is not executed.

(For comprehensive projects this phase includes the full solicitation and board approval process for the selection of an A/E.)

03. Design

- Bridging Documents
- Construction Documents
- Schematic Design
- Design Development

04. Bid-Award

Procurement of the general contractor

05. Construction

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.

06. Punch Out

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.

07. Closeout (Construction)

The administrative process of completing project paperwork and gathering and approving all record documents.

08. Closeout (Financial)

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.

09. Complete

All physical and administrative work is complete. There is no further activity.

[Learn more about project phases in the *Project Phases* section of this document >](#)



2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Akins High School	Renovations at Akins HS	Construction of agriculture pet containment area.	★ 09-Complete	100		
Akins High School	Renovations at Akins HS	Renovations to convert CTE Family and Consumer Technology Lab classroom to Special Ed Life Skills classroom, pedestrian paving upgrades, install roof ladders with cages, install basketball goal safety cables, non-destructive investigation of moisture intrusion at two art classrooms, upgrade exterior lighting, modify bus loop, replace floor covering in one classroom, replace selected RTUs serving cafeteria and kitchen.	★ 07-Closeout	50		
Akins, Bowie, Martin, Small	Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	Repair/resurface running tracks (field event areas) at Martin, Small, and Akins; patch at Bowie	★ 07-Closeout	99		
Akins, Crockett, Eastside Memorial, Travis	Develop Prototype Athletic Restroom	Construct athletic restroom and storage at Akins, Crockett, Eastside and Travis	★ 07-Closeout	20		
Allan Elementary School	Renovations at Allan ES	Exterior and interior renovations in selected areas; HVAC; plumbing and electrical renovations.	★ 09-Complete	100		
Allison Elementary School	Renovations at Allison ES	Classroom wings 100, 200, 300 renovations, 5 ADA RR upgrades, misc. finish replacement, kitchen HVAC replacement, stage lift	★ 08-Financial Closeout	20		




2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Anderson High School	Renovations at Anderson HS	Replace exterior canopy lighting, ceiling tiles and grid in selected areas, restroom fixtures; repair water infiltration into teacher storage space; repair piping under kitchen; repairs and access ladders at roof; add walk-in refrigerator; add safety cables at gym. Add athletic toilets.	★ 07-Closeout	70		
Anderson High School	Renovations at Anderson HS	Mechanical unit replacement	★ 09-Complete	100		
Anderson, Clifton Center, Navarro, Nelson Field	Accessibility Renovations at Nelson Field, Anderson, Navarro, Clifton Center, & CAC	Phase 1: Nelson Baseball Field: Provide accessible seating at baseball field. Phase 2: Address TAS-identified deficiencies at CTE-related areas for 3 facilities (Anderson HS, Navarro HS, Clifton Center)	★ 07-Closeout	75		
Anderson, Navarro, LBJ, Reagan	Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN	This group project includes repair and resurface of running tracks at Anderson, Navarro, LBJ & Reagan HS.	★ 09-Complete	100		
Andrews Elementary School	Addition/Renovations at Andrews ES	Expansion/renovation of administrative offices for health services; expansion/renovation of library; renovation of special education and public restrooms; replacement of selected windows; HVAC and plumbing renovations.	★ 09-Complete	100		
Austin High School	Renovations at Austin HS	Renovate food lab, renovate classrooms to convert into public restrooms and concession stand, construct new college career center, replace basketball goals and backboards and laundry room in girls' athletic locker; landscape improvements; renovate three large classrooms into four classrooms; update HVAC work including new controls.	★ 08-Financial Closeout	50		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Austin High School	MEP Work at Austin HS	Testing and balancing, replacement of controls of air handling units; replacement of C.I.boiler, select ductwork for air handling units, wall-hung exhaust system fans, select supply/return grilles, damaged terminal cooling/heating units; upgrade electrical service at kitchen serving lines.	★ 07-Closeout	90		
Austin, Navarro, LBJ, Reagan	Develop Prototype Athletic Restroom	Construct athletic restroom and storage at Austin, Navarro, LBJ and Reagan.	★ 07-Closeout	50		
Bailey Middle School	Renovations at Bailey MS	Replacement of water source heat pumps, upgrades at Career and Technical Education labs/shops, add safety cables at gym basketball goals.	★ 08-Financial Closeout	90		
Baker Center, Service Center	Renovations at Baker Center, Service Center	Baker Center: Installation of stairwell railing; exhaust fan Service Center: Installation of select ductwork, exhaust hood over work bench; replacement of controls system on air handling units; Improve site drainage near equipment.	★ 09-Complete	100		
Baldwin Elementary School	Renovations at Baldwin ES	Reconnect rainwater collection cistern to playscape irrigation.	🛡️ 06-Punch Out	95		
Baranoff, Casey	Renovations at Baranoff ES, Casey ES	Baranoff ES: Task Order 1: Condenser maintenance, Replace piping insulation, Install louvers (hail shields to units; moved and revised to Task Order 2. Add sound baffles at music room; replace hot water heater at kitchen; repair chainlink backstop fencing. Task Order 2: Replace RTU 3 and 4. Casey ES: Cancelled	★ 09-Complete	100		



2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Baranoff, Cowan	Renovations at Baranoff ES, Cowan ES	Baranoff ES Phase 2: Site Improvements to correct drainage in and around the campus classroom wings to prevent Flooding into the building, repair foundation retainers at perimeter of wings and regrade to drain.	 05-Construction	10	1/14/20	Yes
Construction Comments: Baranoff Phase 2: Contractor has mobilized and installed construction fence. It will take approximately 35 days to complete the site improvements, weather permitting. Contractor has submitted and received reviewed submittals for drainage items. Contractor completed staging on site and should have permit this morning. Site superintendent will provide daily up to dates on progress and projected schedule. Pricing exterior lighting for the rear parking lot due to safety issues. This will be a change order to the contract. (Cowan is complete.)						
Barrington, Casey, Pillow, Ridgetop, Walnut Creek	Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	Casey: Partially replace geothermal heat pump system with DX condensing units and replace ground loop consoles in four classrooms Pillow: Install cooling/heating water piping, heat exchangers, air handling unit controls, water pumps and motors; replace heat pump ground well system with cooling tower and boiler; replace MDF HVAC unit; replace water source single package heat pumps Ridgetop: Replace select HVAC controls, condensing units, air handling units, heat pumps, plumbing fixture flush valves, water coolers; install site lighting fixture to existing pole; and replace selected sanitary sewer lines Barrington: Electrical renovations Walnut Creek: Plumbing renovations	 07-Closeout	90		
Barrington, Hill, Walnut Creek ES, Garcia	Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES	Walnut Creek: Ceiling repairs; Barrington: Ceiling repairs, install ductwork, select fixtures and roofs. Garcia YMLA: Ceiling repairs, Skills for Living Module labs, select roofs and plumbing fixtures; improvements to practice field irrigation and drainage. Hill: Remove partition at gym/cafeteria; repair at ballfield fencing and walks.	 09-Complete	100		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Barton Hills Elementary School	Renovations at Barton Hills ES	Replacement of ceiling grid, ceiling tiles, change lights to LED, replace metal handrails, renovate Admin area, replace sewer piping.	★ 08-Financial Closeout	5		
Becker Elementary School	Renovations at Becker ES	Remove ladder at plenum at library; HVAC, Return air ductwork for HVAC units - HVAC, Replace 15 heat pump units - ADA Renovations at classroom restrooms - Classroom renovations in two story addition - Roof replacement in roof areas A03, A04, A05	🛑 06-Punch Out	99		
Bedichek Middle School	Addition/Renovations at Bedichek MS	Pkg 1: Bleacher replacement and elevator refurbishment Pkg 2 & 3: Renovate public restrooms; renovate Career & Technical (CTE) labs/shops; Athletic field drainage and irrigation improvements; HVAC, plumbing, & electrical Pkg.4: Renovate library and administration area	★ 08-Financial Closeout	99		
Bertha Sadler Means Young Women's Leadership Academy	Renovations at Means YWLA	Replace designated exiting doors; install ADA ramp to stage; re-paint concrete floors; install new concrete pad for dust collector, install new safety cables for basketball backboards, install new waterline; install in insulation; install new HVAC equipment in designated areas.	★ 09-Complete	100		
Blackshear and Bryker Woods Elementary School	Renovations at Blackshear ES, Bryker Woods ES	Replacement of 20 classroom HVAC units, renovations/upgrades at 3 mechanical penthouses	★ 07-Closeout	50		
Blackshear, Bryker Woods	Renovations at Blackshear ES, Bryker Woods ES	Bryker Woods- Grading, drainage, storm drain piping, flatwork, landscaping, installation of walkway canopy Blackshear- Drainage improvements at courtyard – [This project was a change order to 160009-GROUP. Construction dollars are combined with 160009-GROUP.]	★ 07-Closeout	50		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Blackshear, Sanchez	Renovations at Blackshear ES, Sanchez ES	Sanchez: Fix broken windows, repair handrail at kitchen dock, ceiling replacement in selected restrooms, ADA accessibility renovations at staff restrooms, install ADA compliant ramp, construct partitions above half-height walls and add doors to separate gym restroom from adjacent storage areas. Replace utility vault. Blackshear work is being done under project 160009-GROUP.	 07-Closeout	50		
Blanton Elementary School	Summer Work at Blanton ES	Summer Work at Blanton ES.	 09-Complete	100		
Blanton Elementary School	Renovations at Blanton ES	Replace exterior lighting; replace 300 wing air handler and resolve distribution issue; replace the kitchen, admin and library ac units; replace the 100 wing and 200 wing heat pumps(it is being verified that budget will only handle the eight units in 200 wing, not the total of 19 units); ADA improvements in area 3; ADA improvements to restrooms; replace plumbing fixtures in restrooms; replace SS lines; replace domestic water heater.	 08-Financial Closeout	5		
Blazier, Perez	Renovations at Blazier ES, Perez ES	Blazier ES: Resetting of floor drains. Perez ES: Replacement of canopy bay lights; upgrade exterior lighting.	 09-Complete	100		
Boone ES	Renovations at Boone ES	Replace circulation desk in library. Paint library walls. Add lighting to library entrance. Replace hvac system for MDF room. Renovate classroom A7 & A8's restrooms for accessibility. Replace ceiling and lighting in kitchen. Replace sanitary sewer in kitchen. Replace sump pumps in crawl space. Make miscellaneous plumbing repairs.	 06-Punch Out	98		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Bowie High School	Renovations and New Practice Field at Bowie HS	Construction of sports/band practice fields at Slaughter Lane property, and athletic field restroom /storage facility; renovation of student and public restrooms and CTE classrooms; athletic training room addition; general exterior & interior renovations. Bid Pkg1: Theater restrooms complete Summer 2014 Bid Pkg2: Bleachers and sidewalks complete Winter 2014 Bid Pkg3: Athletics training room addition (complete Dec 2015), renovations at Culinary Arts classroom, Family Consumer Science classroom and installation of epoxy flooring at pastry arts classroom complete summer 2015. Bid Pkg4: Practice fields package was submitted to City of Austin for site development permit, and the variance process will begin after comments are cleared; Bids were received 1/21/2016; Estimated construction completion dependent on permit issue date.	★ 08-Financial Closeout	50		
Bowie High School	Renovations at Bowie HS	HVAC & ELECTRICAL RENOVATIONS AT BOWIE HS: Project scope involves replacement of selected Air-conditioning equipment and upgrade of Controls system. Replacement of Hydronic piping in crawlspace of 'A' Administration Building, 'B' Classroom building and 'E' building at Bowie HS.	★ 07-Closeout	65		
Brentwood Elementary School	Renovations at Brentwood ES	Replace selected HVAC equipment in Wing 100, Wing 200 , Rooms 330 & 304, Admin RTU.	★ 08-Financial Closeout	50		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Brentwood, Bryker Woods	Renovations at Brentwood ES, Bryker Woods ES	Brentwood: Replace door/frame at kitchen, demo/replace partitions at one restroom, install stage lift, replace gym light fixtures, replace gym window system, modify gym restroom doors, repair concrete apron/gutter at kitchen loading dock, repair sidewalk. Bryker Woods: Install ADA-accessible stage lift	★ 07-Closeout	50		
Brooke Elementary School	Renovations at Brooke ES	Replacement of six branch circuit panels, replacement of exterior lighting, ADA improvements, expansion of library lighting, expansion of Health Services area, replacement of fencing, replacement of sanitary waste piping under kitchen, roof repairs and drainage improvements in courtyard area.	★ 08-Financial Closeout	10		
Brown Elementary School	Renovations at Brown ES	General exterior and interior renovations; student and public restroom renovations; HVAC, plumbing and electrical renovations.	★ 09-Complete	100		
Bryker Woods Elementary School	Renovations at Bryker Woods ES	Replace selected HVAC equipment for classrooms. Replace admin RTU. Replace domestic water piping.	★ 07-Closeout	99		
Burger Athletic Complex	Replace Paving at Burger Activity Center	Repair and re-surface selected asphalt paving area - NE corner	★ 09-Complete	100		
Burger Athletic Complex	Mechanical Work at Burger Athletic Complex	Installation of additional chiller capacity and additional air handling units; replacement of HVAC cold and hot water circulation piping, circulation pumps, boiler, motor controllers, air handlers and controls.	★ 08-Financial Closeout	30		
Burger Athletic Complex	Renovations at Burger Athletic Complex	Concession & Restroom/ Locker room renovations. Security updates / Stadium RR ADA / finish upgrades, misc. finishes and lighting upgrades, CCTV @ stadium	★ 08-Financial Closeout	50		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Burger, Saegert	Replace Paving at Saegert Bus Terminal and Burger Center	Repair and re-surface selected asphalt paving areas, including all paving work at Saegert Bus Terminal and all work at Burger Athletic Center except for northeast parking lot. Northeast parking lot at Burger was project 140053-BURGR, which is complete.	★ 09-Complete	100		
Burnet Middle School	Renovations at Burnet MS	Athletic field drainage/irrigation improvements; parking lot/driveway improvements; replacement of selected windows; renovation of Career and Technical Education labs/shops; general interior renovations; installation of walk-in cooler/freezer; HVAC/plumbing renovations.	★ 08-Financial Closeout	80		
Burnet, Murchison, Paredes	Resurface Running Tracks at BURNT, MURCH, PARED	Repair/ Replace running track & field surfaces	★ 07-Closeout	80		
Campbell Elementary School	Renovations at Campbell ES	Replace 15 water source heat pumps deemed most problematic. Original deficiency scope and budget were not relevant.	★ 07-Closeout	30		
Campbell Elementary School	Renovations at Campbell ES	Repairs at concrete flatwork and asphalt –This is a limited scope project: asphalt repair, possible regrading of flatwork to improve drainage at front entry and some sidewalk repair.	\$ 04-Bid, Award	20	TBD	
Carruth Administration Center	Elevator Renovations at Carruth Admin. Ctr.	Renovations to elevators at Building A, two phases.	★ 09-Complete	100		
Carruth Administration Center	Renovations at Carruth Administration Center	Replacement of Six Air-conditioning units in the Board Room and adjacent corridor at CAC were scheduled and completed during Spring Break 2018.	★ 08-Financial Closeout	5		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Casis Elementary School	Addition/Renovations at Casis ES	Addition of new art and multi-purpose room; replacement of restroom partitions, floor sinks, roof-top library HVAC, 200-wing HVAC coil units; repair of wall damage; installation of kitchen air curtain.	★ 09-Complete	100		
Central Warehouse	Cold Storage Addition at Central Warehouse	Construction of cold/frozen food storage addition; electrical upgrades; HVAC replacement, and roof repairs at the dry storage warehouse.	★ 09-Complete	100		
Clayton Elementary School	Renovations at Clayton ES	Plant grass in SW play area, new canopy, insulate the supply and return cooling water lines in building, replace roof access ladder with security ladder and lockable cage	★ 08-Financial Closeout	10		
Clifton Career Development Center	HVAC Renovations at Clifton Career Dev. Ctr.	HVAC renovations; replacement of air conditioning units serving cafeteria, welding shop and laundry shop.	★ 09-Complete	100		
Cook Elementary School	Renovations at Cook ES	Roof renovations; public restroom renovations; expansion/renovation to student health services area; general exterior and interior renovations; installation of walk-in cooler/freezer; HVAC and plumbing renovations.	★ 08-Financial Closeout	90		
Covington Middle School	Renovations at Covington MS	Replace kitchen ceiling; replace six CW and HW pumps; replace water source heat pumps; do ADA upgrades in buildings A and B; do Career and Technical Education upgrades in shop in building C; replace part of the roof; add a new walk in freezer; add safety cables to basketball goal; install new ice machines; repair underpinning.	★ 07-Closeout	30		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Crockett Early College High School	Addition/Renovations at Crockett ECHS	Bid Pkg 1: Renovate Career and Technical Education (CTE) classrooms; athletic practice field restroom/storage facility; renovate student and public restrooms; renovate athletics areas; renovate general exterior and interior areas Bid Pkg 2: Construct new technology facility	★ 07-Closeout	99		
Crockett Early College High School	Mechanical Work at Crockett ECHS	Repair of cooling tower; replacement of C.I. boilers and HW pumps, and selected HVAC central air stations; replacement of single zone cooling roof top units.	★ 07-Closeout	95		
Crockett, Eastside Memorial, McCallum	Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL	This group project includes repair and resurface of running tracks at Crockett, Eastside Memorial & McCallum HS .	★ 09-Complete	100		
Cunningham Elementary School	Renovations at Cunningham ES	Repavement at west parking lot; student and public restroom renovations; renovations at kitchen; HVAC, plumbing and electrical renovations.	★ 09-Complete	100		
Davis Elementary School	Renovations at Davis ES	Replace ceiling grids in MDF and adjacent corridors; replace DDC controls; replace kitchen grease trap; replace walk-in freezer/cooler; bring kitchen up to code for health permit; provide roof access between building roof levels at Main Building and from ground level to roof at annex building B.	★ 08-Financial Closeout	20		
Dawson Elementary School	Renovations at Dawson ES	Replacement and repairs of selected HVAC equipment, controls, water source heat pumps, selected exterior window systems, interior lighting fixtures, domestic water piping, kitchen ceilings; renovation at all classrooms as required: finishes, lighting, millwork, outlets, at gym restrooms to meet accessibility requirements.	★ 09-Complete	100		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Delco Activity Center	Renovations at Delco Activity Center	Repair selected parking lot pavement areas and perimeter sidewalks; upgrade fire and intrusion alarm systems; HVAC renovations.	★ 09-Complete	100		
Delco Activity Center	Renovations at Delco Activity Center	Address drainage deficiencies and modifications to storm drain system, including modifications to flatwork at building entries	★ 08-Financial Closeout	50		
District-wide	Irrigation and drainage improvements at (15) Middle Schools	Irrigation and Drainage improvements to multiple Middle schools	★ 09-Complete	100		
District-wide, data center equipment	Update Data Center Equipment	Replace data center equipment at CAC, Crockett HS and Reagan HS.	★ 09-Complete	100		
District-wide, kitchens	School Kitchen Drain Air Gap Requirements at Forty-nine (49) Schools	Install kitchen drain sinks with compliant air gaps in 49 schools and install grease traps at Sunset Valley ES and Walnut Creek ES.	★ 09-Complete	100		
District-wide, science equipment	Science Equipment (Canceled)	Upgrade eye wash stations at middle and high school science labs. Evaluate existing and install new accessible eye wash at specified middle and high school science classrooms. Priority list of equipment, developed in coordination with Charlie Gutierrez, AISD Science Dept. Chair: 1. ADA eyewash stations, 2. Goggle cabinets, 3. Acid/base cabinets; 4. Science tables. This project involves assessment visits to 19 campuses and 248 rooms. Safety upgrades to middle and high school science classrooms.	★ 09-Complete	100		
District-wide, solar	Solar Array Project - Phase 1 (Undesignated Energy Project)	Solar Arrays Project - Phase 1: Installation of solar arrays at four schools: Austin, Navarro, Metz, and Uphaus Early Childhood Center	★ 09-Complete	100		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
District-wide, traffic safety	AISD District-Wide Traffic Safety Improvements	District Wide traffic improvements are ongoing. Current work is 4 parking lots at Eastside.	★ 08-Financial Closeout	10		
Dobie Middle School	Addition/Renovations at Dobie MS	Addition/Renovations at Dobie MS: Food Lab Kitchen addition and renovation. Plus admin, Skills for Living Module labs, replace certain HVAC air stations & duct work for central air.	★ 07-Closeout	99		
Dobie, Webb	Resurface Running Tracks at DOBIE, & WEBB	Resurface Running Tracks at Webb at Dobie	★ 07-Closeout	99		
Doss Elementary School	Renovations at Doss ES	Replacement of: 3 rooftop HVAC units, roof ladder, 2 pumps, and 3 fan coil units	★ 09-Complete	100		
Eastside Memorial Early College High School	Renovations for Health Science Lab - Eastside Memorial ECHS	Renovation and conversion of classrooms and support spaces into a Health Science Lab	★ 09-Complete	100		
Eastside Memorial Early College High School	Renovations for Audio/Visual Studio - Eastside Memorial ECHS	Renovation and conversion of classrooms and support spaces into an Audio/Visual (AV) Studio.	★ 09-Complete	100		
Eastside Memorial Early College High School	Renovations at Eastside Memorial ECHS	HVAC improvements; Gymnasium / Restroom Renovations / Laundry Room Renovations / Window replacement	★ 09-Complete	100		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Lively Middle School	Renovations at Lively MS	Bid Pkg 1 - Remove and replace cooling tower, chillers, pumps and piping. Bid Pkg 2 - Replace electrical distribution panel; renovations at HVAC, gym; repair and replace selected windows.	★ 08-Financial Closeout	90		
Galindo Elementary School	Renovations at Galindo ES	Add accessible ramp to main entry, stage lift, replace folding doors in gym, ADA upgrades to restrooms, trim trees.	★ 09-Complete	100		
Garza Independence High School	Renovations at Garza Independence HS	Replace all exterior windows; replace plumbing fixtures; replace VCT in gym; replace ceramic tile in rest rooms; replace boiler and install new controls	★ 09-Complete	100		
Gorzycki Middle School	Addition/Renovations at Gorzycki MS	Upgrade skills for living module labs, add safety cables to retractable basketball goals. (HVAC work in Admin was completed before this project was started)	🛑 06-Punch Out	10		
Govalle Elementary School	Renovations at Govalle ES	Expand Library and work room; General exterior and interior ADA accessibility renovations; HVAC, plumbing and electrical renovations.	★ 08-Financial Closeout	50		
Govalle Elementary School	Mechanical Work at Govalle ES (moved to 140025-GOVAL)	(moved to 140025-GOVAL)	★ 08-Financial Closeout	50		
Graham Elementary School	Renovations at Graham ES	Parking lot improvements; general exterior and interior renovations; public restroom renovations; site drainage improvements.	★ 09-Complete	100		








2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Graham Elementary School	HVAC and Plumbing Renovations at Graham ES	HVAC renovations, replacement of two chillers and one boiler, associated hydronic pumps and piping, air handling unit and heat pumps.	★ 08-Financial Closeout	50		
Gullett Elementary School	Addition/Renovations at Gullett ES	Replacement of HVAC at admin; library expansion; replacement of classroom and building heat pumps, controls for air handling units; replacement of selected roof areas and repair where tree damage has occurred, roof ladder installation; improvement of accessibility at public use areas.	★ 07-Closeout	95		
Harris Elementary School	Addition/Renovations at Harris ES	Construction of multi-purpose classroom; roof renovations; electrical and plumbing renovations; renovation of special education and public restrooms.	★ 09-Complete	100		
Harris Elementary School	Renovations at Harris ES	Replace 28 ground source heat pumps and their associated heat transfer system.	★ 07-Closeout	30		
Hart Elementary School	Renovations at Hart ES	Renovations at Hart ES	🔧 03-Design	75	TBD	
Highland Park Elementary School	Addition/Renovations at Highland Park ES	Phase 1: Construction of multi-purpose classroom; expansion of library reading room (Kencon) Phases 2 and 3: HVAC design that was not constructed (Lym/EEA) Phase 4: Improvements to site drainage system and re-surfacing of parking lots and bus circle Phase 5: Stage lift Phase 6: Landscaping	★ 08-Financial Closeout	90		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Hill Elementary School	Renovations at Hill ES	Three phases to this project. (1)Replacement of gym lighting fixtures, select HVAC components: ductwork blanket covers, piping insulation, water pumps and motors, heat pumps, and of plumbing fixtures in select restrooms; (2)Replace grease trap; and (3)Replace electrical switchgear.	★ 08-Financial Closeout	50		
House Park	Renovations at House Park	Repair and re-surfacing of parking lot; general exterior and interior renovations at the stadium; plumbing and electrical renovations.	★ 09-Complete	100		
House Park	Emergency Repair/ Replacement at House Park	Replace artificial turf (carpet) due to flood loss on Memorial Day 2015.	★ 08-Financial Closeout	90		
Houston Elementary School	Renovations at Houston ES	Replacement of 10 existing central air handling units, selected ductwork and piping, and selected HVAC condensing units and coils, installation of hail guards on roof-mounted HVAC units at Building A. Replacement of eight existing ground source single package heat pumps with new DX package units, replacement of one existing ground source single package heat pump with new DX package split system and condensing unit, installation of controls for new HVAC equipment.	🛑 06-Punch Out	95		
Houston Elementary School	Renovations at Houston ES	Installation of a ramp to the stage within the cafeteria and renovation of cafeteria area restrooms, two classroom restrooms and administrative staff restrooms to be ADA compliant at Building A. Replacement of electrical distribution panels in selected locations, refinishing of exterior hollow metal doors and frames, and replacement of exterior hollow metal door and north mechanical room at Building A.	🛑 06-Punch Out	95		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Jordan ES	Addition/Renovations at Jordan ES	Classroom addition, site improvements, restroom partitions, sidewalk, replace controls system on air handling units, repair heat pump, replace kitchen freezer condenser.	 05-Construction	75	12/20/19	Yes
Construction Comments: All work except addition is complete. Addition ongoing. Change order work has moved substantial completion to 12/20/19.						
Joslin Elementary School	Renovations at Joslin ES	Replace HVAC equipment. Replace ceilings. Replace exterior sanitary sewer. Improve ADA accessibility.	 07-Closeout	95		
Kealing Middle School	Renovate Foods lab at Kealing MS	Renovate one classroom for FCS curriculum	 09-Complete	100		
Kealing MS	Renovations at Kealing MS	Renovations at Kealing MS -Roof Improvements	 08-Financial Closeout	10		
Kealing MS	Renovations at Kealing MS	Kitchen renovations - Renovate kitchen ceiling and lighting + overhead door at loading dock. Restrooms - Renovation of restroom at classroom 101. Other - Renovate administration, computer lab, basketball goals, CTE lab / shops, stair tread.	 06-Punch Out	90		
Kiker Elementary School	Renovations at Kiker ES	Install zone controls, replace heat pumps, new underground drainage connected to existing downspouts, classroom renovations.	 07-Closeout	50		
Kocurek Elementary School	Renovations at Kocurek ES	Repair damage at soffit; improve accessibility at public use and student areas; locate and correct roof leaks; repair parking lot.	 09-Complete	100		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Kocurek Elementary School	Mechanical Work at Kocurek ES	Replacement of kitchen freezer piping insulation, circulation water pumps and motors, and of water source heat pumps serving kitchen, library, administration and 400 classroom wing.	★ 09-Complete	100		
Lamar Middle School	Renovations at Lamar MS	Replace single zone roof top unit; replace controls system on air handling units; repair cooling tower; replace C.I. boilers; replace hydronic heating units; replace chillers and condensing units and replace the R22 coil for split system in gym.	★ 08-Financial Closeout	5		
Lamar Middle School	Addition/Renovations at Lamar MS	Repair irrigation system; replace dock bumpers; replace selected windows; repair/replace damaged brick; renovate Career and Technical Education labs; renovate Food Lab; replace branch circuit electrical distribution panels in selected locations; replace sanitary sewer piping and vent piping in selected locations; install safety cables on retractable basketball goals and repair/refinish selected concrete block walls.	★ 08-Financial Closeout	50		
Langford Elementary School	Addition/Renovations at Langford ES	Construction of multi-purpose classroom and parking; student restroom renovations; general interior renovations; electrical and plumbing renovations.	★ 09-Complete	100		
Langford Elementary School	Mechanical Work at Langford ES	Replacement of selected HVAC air handlers, CI boiler and hot water pumps, ductwork for thirteen central station air handling units and air cooled condensers and condensing coils.	★ 09-Complete	100		
Navarro Early College High School	Renovations at Navarro ECHS	Renovations to CTE classrooms/labs; construction of addition to ag barn; renovations in P.E. and athletics areas; installation of walk-in cooler; HVAC, plumbing and electrical renovations.	★ 08-Financial Closeout	50		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Navarro Early College High School	Replace Roofing at Navarro ECHS	Roofing replacement and repairs	★ 09-Complete	100		
LASA, LBJ, Paredes, Small	Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	LBJ/LASA – Construct restrooms and outside storage space accessible to athletic practice fields; renovate training room; create athletics laundry area; upgrade electrical system in selected areas. Replace selected HVAC central air stations; ductwork for central station air handling units in selected areas; grease trap in kitchen; accordion dividers in selected classrooms; sidewalks in selected locations; repair/replace roofing in selected areas. Renovate classroom for computer lab; upgrade media studio; improve ADA compliant student accessibility within building. Paredes MS – Construct storage for gym. Install site lighting; security fencing around HVAC equipment; roof gutters and downspouts in selected areas; kitchen exhaust hood. Repair site drainage in courtyard; HVAC cooling tower and replace pumps; ADA accessible shower. Repair/ replace roofing in selected areas; selected HVAC piping and insulation. All - Install safety cables on basketball goals; technology upgrades.	★ 07-Closeout	10		
Lee Elementary School	Addition/Renovations at Lee ES	Addition/Renovations: Auditorium improvement, HVAC improvements, administration expansion / renovation, replace select floor finishes.	🛑 05-Construction	15	5/29/20	Yes
Construction Comments: Phase 1: Construction is complete. Phase 2: We have approved red stamped site plan drawings, waiting on final building permit approval. Construction began early November.						
Linder Elementary School	Renovations at Linder ES	Roof renovations; public restroom renovations; installation of walk-in cooler/freezer; replacement of selected exterior and interior door assemblies; replacement of kitchen ceiling system.	★ 09-Complete	100		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Linder Elementary School	HVAC Renovations at Linder ES	HVAC renovations including replacement of Ground Source Heat Pumps (GSHP) and five chilled water Air Handling Units (AHU).	★ 09-Complete	100		
Maplewood Elementary School	Renovations at Maplewood ES	Repair of selected exterior brick, sidewalk and roofing areas; replacement of supply, sanitary piping and vents; renovations at art room; improve accessibility at public and restricted areas.	★ 07-Closeout	99		
Martin MS	Renovations at Martin MS	Replace selected HVAC equipment in Building A. Improve ADA accessibility in public areas. Replace lighting in selected areas. Renovate spaces for CTE technology. Address moisture at gym. Add storage for athletics. Repair cabling for basketball backboards.	🛑 06-Punch Out	50		
Mathews Elementary School	Renovations at Mathews ES (Bid Pkg 1)	Improve site drainage system at front of main building Repair and refinish interior plaster walls and refinish adjacent drywall partitions in selected classrooms	★ 09-Complete	100		
Mathews Elementary School	Renovations at Mathews ES (Bid Pkg 2)	Install roof access ladder / Install electric drinking fountains in select locations / Improve ADA compliant public accessibility within building / Improve restroom ventilation / Install shower in P.E. office at gymnasium / Replace flush valves at select water closets / Replacement of HVAC units in classrooms	★ 09-Complete	100		
McBee, Wooten	Renovations at McBee ES, Wooten ES	Window installation, construction of restrooms; ADA improvements; –McBee ES, Wooten ES Additional scope related to wastewater pipe as required by CoA.	★ 09-Complete	100		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
McCallum High School	Addition/Renovations at McCallum HS	Renovation of Food Lab and the Life Skills Classrooms (Special Education). Replacement of floors and ceiling throughout the school. Renovation of restrooms by the gym. Some HVAC equipment replacement. The renovation of the weight room into the girls' new athletic locker room. Construction of a new weight room and new outside restrooms and a storage room below the new weight room.	★ 08-Financial Closeout	99		
Means YWLA	Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy (M&O funded)	Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy	★ 09-Complete	100		
Menchaca Elementary School	Addition/Renovations at Menchaca ES	Construction of multi-purpose classroom; student and public restroom renovations; general interior renovations; HVAC replacement at admin area.	★ 09-Complete	100		
Mendez Middle School	Mendez MCC	Replace the Main Electrical Distribution Panels and MCC.	★ 09-Complete	100		
Mendez Middle School	Renovations at Mendez MS	Upgrade Skills for Living Module labs, CTE Food Lab and kitchens, theater seating and restrooms; install new ice machine, locker room baskets, and gym safety cables; improve practice field irrigation and drainage; improve accessibility at public use and student areas; replace heat pump unit. (Phase II contractor: HCS, Inc. / Carl Ballerino / 264-829-3200)	★ 08-Financial Closeout	50		
Mendez Middle School	Roof Replacement at Mendez MS	Replace Roof for Buildings A, B, & C.	★ 09-Complete	100		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Metz Elementary School	Addition/Renovations Metz ES	Renovation/expansion of administration area for student health services; renovation of student restrooms; general exterior and interior renovations; HVAC, plumbing and electrical renovations.	★ 09-Complete	100		
Metz Elementary School	Replace Roofing at Metz ES	Roofing replacement and repairs.	★ 09-Complete	100		
Mills Elementary School	Addition/Renovations at Mills ES	Multi-purpose classroom addition (2 classrooms); replace mechanical duct work at workroom; install louvers to rooftop units	🛑 06-Punch Out	60		
Multiple	Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	Add fire suppression to Reagan and Crockett data centers	★ 08-Financial Closeout	30		
Multiple	Facility Condition and Educational Suitability Assessment	Provide facility condition and educational suitability assessment.	★ 08-Financial Closeout	50		
Multiple	Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	Installation of Solar Arrays at the following schools: 1) Parades MS, 2) Galindo ES, 3) Kocurek ES, 4) Boone ES.	★ 07-Closeout	10		
Multiple	District-wide Impervious Cover Assessment	District-wide Impervious Cover Assessment	★ 09-Complete	100		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Murchison Middle School	Addition/Renovations at Murchison MS	Expansion of cafeteria; public restroom renovations; athletic field drainage and irrigation improvements; renovation of Career and Technical Education (CTE) labs/shops; installation of walk-in cooler/freezer; HVAC and plumbing renovations.	★ 08-Financial Closeout	90		
Murchison Middle School	Replace Roofing at Murchison MS	Roofing replacement and repairs.	★ 09-Complete	100		
Nelson Field	Renovations at Nelson Field	Renovations to repair and resurface parking lots, replacement of select exhaust fans, hard ceilings, domestic water boilers, HVAC pumps, exterior door assemblies, interior lighting, sectional doors, plumbing faucets, fixtures, lavatories and domestic water lines.	★ 09-Complete	100		
Nelson Field	Repair/Replace Turf at Nelson Field	Replace artificial turf (carpet)	★ 09-Complete	100		
Norman Elementary School	Addition/Renovations at Norman ES	Replace HVAC equipment in wing 200. Replace AHU 2. Replace sanitary sewer lines for wing 100. Install wheel chair lift at stage. Replace visitor counter in front office. Renovating special needs restroom in wing 100. Replacing sidewalks for ADA accessibility at entrances.	★ 08-Financial Closeout	90		
O. Henry Middle School	Renovations at O. Henry MS	Replacement of selected light fixtures, kitchen ceiling, piping insulation, select HVAC units, piping insulation; repair floor crack at administration area; improvements at CTE labs/shops; install safety cables at gym basketball goals. *M&O project scope (and M&O funding) has been added to the Bond project scope. Work in project 151113-OHNRV has been transferred into this project.	★ 09-Complete	100		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
O. Henry, Travis, Bailey, Mendez Field Events	Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	Resurfacing of the field event areas (long jump & high jump) at all campuses. Repairs were made on the running tracks and the pole vault runways were resurfaced at the high schools only.	★ 07-Closeout	99		
Oak Hill Elementary School	Addition/Renovations at Oak Hill ES	Install elec. outlets, kitchen hood, ceiling tile; replace electrical branch and motor control panels, select lighting fixtures in classrooms, gym and stage; replace select floor coverings; renovation at Special Ed restrooms; add health services restroom and canopy walkway; improve stage accessibility; replace kitchen sanitary waste piping, grease trap.	★ 08-Financial Closeout	90		
Oak Hill Elementary School	Renovations at Oak Hill ES	Building A: Scope of work shall include replacement of HVAC heated and chilled water pumps and motors, install variable frequency drive motor controllers on HVAC equipment, replace selected HVAC air handling units and associated ductwork. Building B: Replace selected HVAC system units.	★ 09-Complete	100		
Oak Springs Elementary School	Renovations at Oak Springs ES	Roof renovations; replacement of selected windows; replacement of accordion door dividers in selected classrooms; installation of below-grade waterproofing in selected areas.	★ 08-Financial Closeout	5		
Oak Springs Elementary School	HVAC, Electrical and Plumbing Renovations at Oak Springs ES	HVAC, plumbing and electrical renovations to include replacement of ground source heat pumps with DX units and replacement of GSHP outside air units in the 200 wing with DX units.	★ 09-Complete	100		
Odom Elementary School	Addition/Renovations at Odom ES	Mechanical unit replacement; 2 classroom addition; remodeling entry canopy; ADA for stage	🛑 06-Punch Out	10		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Ortega Elementary School	Renovations at Ortega ES	Kitchen renovations, Library renovations, Parking lot resurfacing	★ 08-Financial Closeout	50		
Palm Elementary School	Renovations at Palm ES	ADA parking and curb ramps, driveway repair, ADA signage, renovating three restrooms for ADA-compliance, ADA stage lift, replace boiler	★ 09-Complete	100		
Patton Elementary School	Addition/Renovations Patton ES	Construction of two multi-purpose classrooms (Phase II), student and public restroom renovations; HVAC, plumbing and electrical renovations (Phase I).	★ 08-Financial Closeout	90		
Pease Elementary School	Renovations at Pease ES	Refinish select interior wood window sills; repair main entrance porch ceiling; install storage units in art and music rooms; install below grade waterproofing and french drain system at eastern end of building.	★ 09-Complete	100		
Pease Elementary School	MEP Work at Pease ES	HVAC, ELECTRICAL & PLUMBING RENOVATIONS AT PEASE ES - PHASE 2: Replace exterior lighting, water piping from meter to building; replace HVAC system components: condensing units, water piping and insulation, heat exchanger, louvers, controls, ductwork, water and heat pumps, exhaust fans, packaged terminal AC units; install cooling tower to replace ground well cooling system.	★ 08-Financial Closeout	15		
Pease, Pleasant Hill Annex, Sims, Walnut Creek	Roof Replacement Work at Pease ES, Pleasant Hill Annex, Sims ES, Walnut Creek ES	Replacement of built-up roofing material at noted deficiencies; installation of roof access ladders.	★ 09-Complete	100		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Pecan Springs Elementary School	Additions and Renovations at Pecan Springs ES	Replace Electrical Distribution Panels. Repair wall damage in custodial closet. Replace Condensing unit at the listed rooms. Construct ADA ramp in cafeteria. Expand and Renovate Administration Area and Cafeteria, including RRs. Provide recycling container on grounds. Replace built-in cabinets and countertops in selected areas.	★ 07-Closeout	98		
Pillow Elementary School	Addition/Renovations at Pillow ES	Expansion of library; roofing renovations; renovation of special education and public restrooms; renovation of selected doors.	★ 09-Complete	100		
Pleasant Hill Elementary School	Cooling Tower Replacement at Pleasant Hill	Pleasant Hill ES: Replace cooling tower.	★ 08-Financial Closeout	50		
Pleasant Hill, Pleasant Hill Annex	Renovations at Pleasant Hill ES and Pleasant Hill Annex	Pleasant Hill ES: Replace water source heat pumps; increase capacity of exhaust fans at custodial closets, improve safety, ADA accessibility and parking lot lighting; misc. nurse office, restroom and interior renovations; repair bollard; increase capacity of exhaust fans at electrical, custodial closets. Pleasant Hill Annex: Replace elec. branch panels, select int/ext light fixtures; replace sanitary waste piping, pipe insulation and HVAC hail louvers.	★ 07-Closeout	99		
Reagan Early College High School	Renovations at Reagan ECHS	Renovations to Career and Technical Education classrooms/labs; roofing renovations; student and public restroom renovations; general interior renovations; installation of walk-in cooler; HVAC, plumbing and electrical renovations.	★ 09-Complete	100		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Reilly Elementary School	Renovations at Reilly ES	Replace selected windows; replace gymnasium sound system; replace selected classroom sinks, faucets and drinking fountains; replace casework in selected classrooms; replace ceiling tile and grid system in cafeteria; install exhaust fan in PTA storage room; replace selected water source heat pump HVAC units; replace stage/ theatre lighting and stage curtains; replace PA system; install technology upgrades.	★ 08-Financial Closeout	75		
Ridgetop Elementary School	Renovations at Ridgetop ES	Repair of exterior brick wall, expansion joint and flashing; replacement of Library carpet; improve accessibility to public use areas; repair roof drainage and install ladders.	★ 09-Complete	100		
Ridgeview Alternative Learning Center	Renovations at Ridgeview ALC	Roof and gutter renovations; repair/replacement of wall panels in selected areas; replace toilet partitions in selected restrooms; replace selected exterior and interior doors and windows; selected flooring repairs; bleacher replacement.	★ 09-Complete	100		
Ridgeview Alternative Learning Center	HVAC Renovations at Ridgeview ALC	HVAC renovations to include replacement of the #2 chiller with two air cooled chillers; replacement of two boilers, piping, pumps; upgrade of controls; upgrade of electrical; construction of a small mechanical room.	★ 09-Complete	100		
Rodriguez Elementary School	Addition/Renovations at Rodriguez ES	Multi-purpose classroom addition (2 classrooms), Install louvers to all rooftop package units	🛡️ 06-Punch Out	80		
Rosedale School	Renovations at Rosedale School	Student restroom renovations; HVAC and plumbing renovations. 2008 Bond Contingency Funded Additional Scope: Upgrades to walkways; installation of new metal canopy; installation of hoist system.	★ 09-Complete	100		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Saegert Bus Terminal	Renovations at Saegert Bus Terminal	Overhead doors, restroom partitions, replace radiant heating system, 110v receptacles with 110v GFCI, building exhaust fans	★ 08-Financial Closeout	5		
Sanchez Elementary School	Renovations at Sanchez ES	Replace HVAC air handlers in mech'l rooms and HVAC wall console units. Replace exterior lighting at exterior entrances.	★ 08-Financial Closeout	50		
Service Center	Equipment Replacement	Replacement of 'Gasoline Dispensers' and 'Automotive Hydraulic Lifts' at Service Center.	★ 07-Closeout	98		
Service Center	Addition/Renovations at Service Center - Bldg & Grds	Renovate/Add Admin area, Renovate/Add shop area, add parking,	★ 09-Complete	100		
Sims Elementary School	Renovations at Sims ES	Renovations at 22 classrooms; install 2 rooftop HVAC units; improve accessibility at public and student use areas; repairs at parking lot. New staff restroom.	★ 09-Complete	100		
Small Middle School	Renovations at Small MS	Replace lights, inside and out; replace two art room sinks and cabinetry; replace eight gym ac units; replace piping insulation; replace cooling tower chem distribution box; replace ductwork; install wshtps; install new chiller, install new fluid cooler as existing one isn't working any longer; install water treatment equipment for heating water system.	★ 08-Financial Closeout	5		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
St. Elmo Elementary School	Renovations at St. Elmo ES	Renovations at eight classrooms; install electrical outlets at classrooms in 100 and 300 wings; improve site water drainage; repair sidewalks; replacement of the water source single package heat pumps in 300 wing; improve accessibility at public use areas; relocation of dumpsters.	★ 09-Complete	100		
Summitt Elementary School	Renovations at Summitt ES	New toilet addition; ADA renovations to toilet rooms at cafeteria/gym; exterior painting and misc. repairs; replacement of sanitary sewer piping under kitchen.	★ 08-Financial Closeout	50		
Summitt Elementary School	HVAC Renovations at Summitt ES	Project entails replacement of selected HVAC equipment: heat pumps, chilled water and hot water pumps, boiler, expansion tank.	★ 09-Complete	100		
Sunset Valley Elementary School	Replace Roofing at Sunset Valley ES	Roofing replacement and repairs.	★ 09-Complete	100		
Sunset Valley Elementary School	Renovations at Sunset Valley ES	Upgrade and repair select HVAC components, circulation pumps, piping and insulation; expansion of nurse's station, gym office; construct gym storage; improve accessibility to stage; repair sidewalks; repair settlement crack.	★ 08-Financial Closeout	50		
Sunset Valley Elementary School	Abatement & Material Replacement at Sunset Valley	Abatement of flooring and pipe insulation.	★ 08-Financial Closeout	50		
Supernode Group	Electrical Generator Replacements at Six GAATN Supernode Locations	Replacement of emergency electrical generators at two supernode Greater Austin Area Telecommunications Network (GAATN) locations at CAC and Reagan HS, and upgrade automatic transfer switching systems at six supernode locations.	★ 09-Complete	100		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Travis Early College High School	Renovations at Travis ECHS	Computer lab, counselors' area renovation, new athletic training room and laundry; student health services area expansion; new athletic field restroom/storage; general interior, HVAC, roof and plumbing renovations; replace cooling towers.	★ 08-Financial Closeout	90		
Travis Early College High School	CTE Makerspace Renovations at Travis ECHS	Welding Shop Renovation of approximately 4,500 sq. ft. of existing classroom/darkroom space into a shop, photography studio, art classroom, & MakerSpace classroom. Complete with lighting, power, technology, vacuum dust collection system, sinks, & interior finishes. Exterior renovations to convert a concrete walkway into a loading dock with metal railings & exterior rolling door, windows, & grilles.	★ 09-Complete	100		
Travis Early College High School	HVAC/Ventilation at Travis ECHS Gym	HVAC in Gym	★ 09-Complete	100		
Travis Heights Elementary School	Renovations at Travis Heights ES	Renovation of restrooms; replacement of ceiling system in gymnasium.	★ 08-Financial Closeout	90		
Travis Heights Elementary School	HVAC and Plumbing Renovations at Travis Heights ES	HVAC and plumbing renovations: install air cooled chiller, boiler, hot and chilled water piping and pumps; replace ground source heat pumps, sanitary sewer vent piping and AC ductwork; and upgrade electrical systems	★ 08-Financial Closeout	5		
Webb Middle School	Renovations at Webb MS	Parking and driveway improvements; renovation of Career and Technical Education labs/shops; general interior and public restroom renovations; HVAC, plumbing and electrical renovations; kitchen equipment improvements.	★ 08-Financial Closeout	50		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Webb Middle School	Replaced Roofing at Webb MS	Roofing replacement and repairs.	★ 09-Complete	100		
Widen Elementary School	Renovations at Widen ES	Stage lift, 4 ADA RR upgrades, misc. finishes, HVAC grilles, and hardware	🛑 06-Punch Out	99		
Williams Elementary School	Renovations at Williams ES	Repair damaged exterior wall, repair ceiling in kitchen, install partition classroom, replace folding partition and address various ADA improvements (including admin. Area, cafeteria and adult restrooms). Summer 2018: Renovation of two restrooms (to meet ADA/TAS) and the music room and new wheel chair lift to stage.	★ 08-Financial Closeout	90		
Williams Elementary School	Renovations at Williams ES	Replace Classroom heat pumps & building heat pumps; replace CW & HW water pumps and motors; replace cooling-heating water piping and replace ductwork for central station air handling units.	★ 08-Financial Closeout	5		
Winn Elementary School	Renovations at Winn ES	Renovate existing office and library to create new office administration area, new nurse's office, new teacher's work area, new conference room, new counselor's office, and new adult restrooms. Remove folding partitions between classrooms, install new hard walls between class rooms; install new folding partition in cafeteria, new chair lift and a new elevator. Construct 5,000 sq. ft. library	★ 08-Financial Closeout	50		
Wooldridge Elementary School	Renovations and Loop Drive at Wooldridge ES	Civil and parking improvements (parking lot, rain garden).	★ 09-Complete	100		

2013 Bond Program Projects As Of November 20, 2019

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Wooldridge Elementary School	HVAC and Plumbing Renovations at Wooldridge ES	Replacement of HVAC equipment including centrifugal chiller, cooling tower, air handling units, hydronic pumps and associated ductwork and piping.	★ 09-Complete	100		
Wooten Elementary School	Renovations at Wooten ES	Reroofing over the three sections of the school	★ 09-Complete	100		
Wooten Elementary School	Renovations at Wooten ES (HVAC)	HVAC RENOVATIONS: Replacement of selected air-conditioning equipment, removal of abandoned air-conditioning equipment, providing new controls system	★ 08-Financial Closeout	5		
Zavala Elementary School	Renovations at Zavala ES	Replacement of windows in kitchen and other selected areas, repairs of exterior walls & sidewalks, replacement of selected exterior and interior doors, replacement of marble restroom partitions, ceiling repairs, replacement of HVAC along with piping and condensing lines and units, ADA improvements and renovation of selected classrooms.	★ 08-Financial Closeout	50		
Zilker Elementary School	Renovations at Zilker ES	ADA Renovations at (2) Classroom Restrooms Repair cracking in masonry at the tower of the Incinerator Building Mechanical unit replacement throughout school Plumbing replacement at various locations Roof replacement	★ 09-Complete	100		



2013 Bond Contingency Approved Projects

What are 2013 Contingency Approved Projects?

Contingency funds allocated by the CBOC are a result of project savings that accrue over the lifetime of a bond program. Program contingency is allocated by the CBOC and approved by the Board of Trustees toward the end of a bond program to address other capital needs of the district.

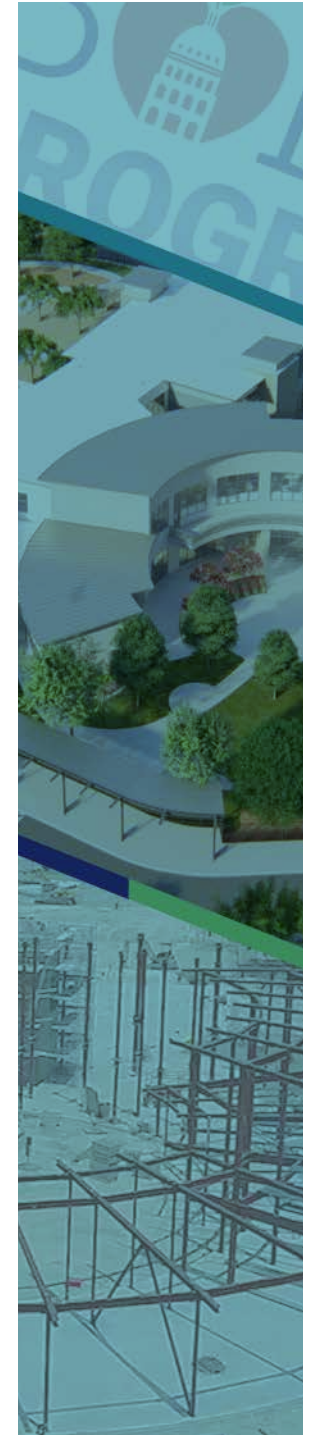
Board Approvals:

- March 27, 2017 \$9,964,000 and May 22, 2017 \$30,662,000
- December 18, 2017 (Remaining funds from these contingency approved projects may be used to address similar critical needs within specific categories.)



2013 Bond Contingency Approved Projects In Progress

Campus	Project Name	Status
Akins High School	Weight Room Expansion / Athletic Field Improvement at Akins	In Progress
Akins High School	Akins HS - Safety Fence, STEM Building	In Progress
Allison Elementary School	Roofing Improvements at Allison ES	In Progress
Allison Elementary School	Allison ES - Safety Fence	In Progress
Anderson High School	Rigging & Lighting Inspection at Anderson HS	In Progress
Anderson High School	Anderson HS - Sidewalk Accessibility Baseball Field	In Progress
Anderson High School	Anderson Theater House Lighting Repairs	In Progress
Baker Center	Police Department Move to Service Center	In Progress
Baranoff Elementary School	Baranoff ES - Safety Fence	In Progress
Becker Elementary School	Replace carpet with Taraflex at Becker ES Gym	In Progress
Boone Elementary School	Boone ES - Gym Floor Replacement	In Progress
Bryker Woods Elementary School	Bryker Woods ES - Gym Flooring Replacement	In Progress
Burger Athletic Complex	Burger Stadium Repairs	In Progress
Burnet Middle School	Burnet MS - Safety Fencing	In Progress
Covington Middle School	Replacement of exterior exit door and door hardware at Covington MS	In Progress
Covington Middle School	Covington MS - Bleacher Repair (Safety)	In Progress
District-wide	BSZ Pond Repair, Maintenance & Remediation 19RFP037	In Progress
District-wide	Roof Inspection and Data Base Development	In Progress
Eastside Memorial High School	Yellow Jacket Stadium - New Fence	In Progress
Jordan ES and Overton ES	Barbara Jordan ES and Overton ES LED Upgrade	In Progress
Kiker Elementary School	Secure Vestibule AT Kiker ES	In Progress





2013 Bond Contingency Approved Projects In Progress

Campus	Project Name	Status
Navarro Early College High School	New Air Handler Units in Gymnasium at Navarro ECHS	In Progress
Martin Middle School	Martin MS - Abate and Repair Gym Floor	In Progress
McBee Elementary School	Replace Gym Floor at McBee ES Gym	In Progress
McCallum High School	McCallum Stage Curtain & Rigging Inspection	In Progress
Multiple	Replacement of Obsolete Furniture at Various Campuses	In Progress
Multiple	Replacement of Non-Functional Window Coverings at Various Campuses	In Progress
Multiple	Urgent Roofing/Waterproofing Repairs at Various AISD Campuses	In Progress
Multiple	Replacement of Approximately 100 Portable Classroom AC Units	In Progress
Multiple	New Outside Air Units and Humidity Sensors at various locations	In Progress
Multiple	Flexible Furnishings for Upcoming School Renovations	In Progress
Multiple	Urgent Mechanical Boiler Replacements	In Progress
Multiple	Detention Ponds Old NOV's	In Progress
Multiple	Replacement of Shade Canopy Covers at Various Campuses	In Progress
Multiple	Urgent Roof Repairs and Various AISD Facilities	In Progress
Multiple	Playground Replacement Various Campuses	In Progress
Multiple Campuses	Elementary School Gym Floor Striping	In Progress
Murchison Middle School	Roof Repairs to Gym Stage Roof Murchison ES	In Progress
Pickle Elementary School	Roof Leak Repairs Pickle ES	In Progress
Walnut Creek Elementary School	Walnut Creek ES - Parent Support Office (WO# 31484)	In Progress
Walnut Creek Elementary School	Replace Failed Fresh Air Units Walnut Creek ES	In Progress
Walnut Creek Elementary School	Replace carpet with Taraflex at Walnut Creek ES Gym	In Progress

2013 Bond Contingency Approved Projects In Progress

Campus	Project Name	Status
Webb Middle School	Roofing Improvements at Webb MS	In Progress
Zilker Elementary School	Replace carpet with Taraflex at Zilker ES Gym	In Progress
Zilker Elementary School	Zilker ES - Safety Fencing	In Progress

2013 Bond Contingency Approved Projects Complete

Campus	Project Name	Status
Cunningham Elementary School	New Fire Door in Library at Cunningham ES	Complete
Davis Elementary School	Davis ES - Safety Fence	Complete
District-wide	Annual Inspection of Playgrounds - District-wide	Complete
Eastside Memorial High School	Eastside Memorial - Chiller Swap Out	Complete
Lively MS, Lamar MS, Austin HS, and Burger Stadium	Repair of Running Tracks at Burger Center, Austin HS, Lively MS, Lamar MS	Complete
Garcia Young Men's Leadership Academy	Urgent Repairs to building envelope and doors	Complete
Gullett Elementary School	Accessibility Changing Room - Life Skills Restroom Renovations	Complete
Gullett Elementary School	Gullett ADA Playground Equipment	Complete
Hart Elementary	Replacement of Playscape at Hart ES	Complete
Houston Elementary School	Roofing replacement in selected areas at Houston ES	Complete
Kiker Elementary School	Conversion of Resource Room into Office and Smaller Resource Room at Kiker ES	Complete
Kiker Elementary School	Kiker ES - Gym Flooring	Complete
Langford Elementary School	Replace and Install New Gym Floors at Langford ES	Complete
Langford Elementary School	Langford ES - Admin Office Flooring	Complete

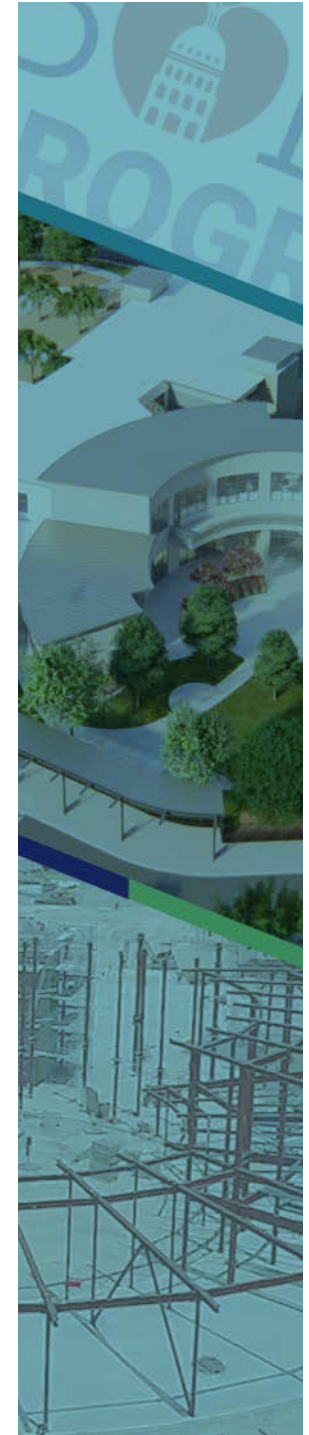


2013 Bond Contingency Approved Projects Complete

Campus	Project Name	Status
LBJ High School	Resurfacing of Tennis Court at LBJ	Complete
LBJ HS and Northeast HS	TEA Innovative Academies at LBJ and Northeast HS	Complete
Maplewood Elementary School	Drainage Improvements at Maplewood ES	Complete
McBee Elementary School	McBee ES - Main Office and Cafeteria Flooring	Complete
McCallum High School	Replace Damaged Windows at McCallum HS	Complete
McCallum High School	HVAC Repair/Replacement at McCallum HS	Complete
McCallum High School	McCallum HS - Call Box and Cameras	Complete
Means Young Women's Leadership Academy	Roofing replacement in selected areas at Means YWLA	Complete
Menchaca Elementary School	Roofing replacement in selected areas at Menchaca ES	Complete
Mendez Middle School	Mendez MS - Heat Exchanger Replacement	Complete
Multiple	Master Planning for Admin. Centers	Complete
Multiple	Structural Repairs at Various Campuses	Complete
Multiple	Pest Control at Various Campuses	Complete
Multiple	Installation of Playscape at Various Locations	Complete
Multiple	Repair and Replacement of Floor Coverings at Various Locations	Complete
Multiple	Repair of Mendez MS and Ann Richards SYW Repair of Bleachers	Complete
Multiple	Playground Fiber at Various Campuses	Complete
Multiple	Detention Pond Maintenance/Repairs at Various Campuses	Complete
Multiple	Replacement of Shade Canopy Covers at Various Campuses	Complete
Multiple	Roofing replacement in selected areas at Crockett ECHS, Travis ECHS, and Pillow ES	Complete
Multiple	Portable Roof Repair and Replace	Complete
Multiple	Replacement of Exterior Door Exist Hardware at Selected Campuses	Complete
Multiple	Urgent Replacement of Failed or Failing Mechanical Systems	Complete

2013 Bond Contingency Approved Projects Complete

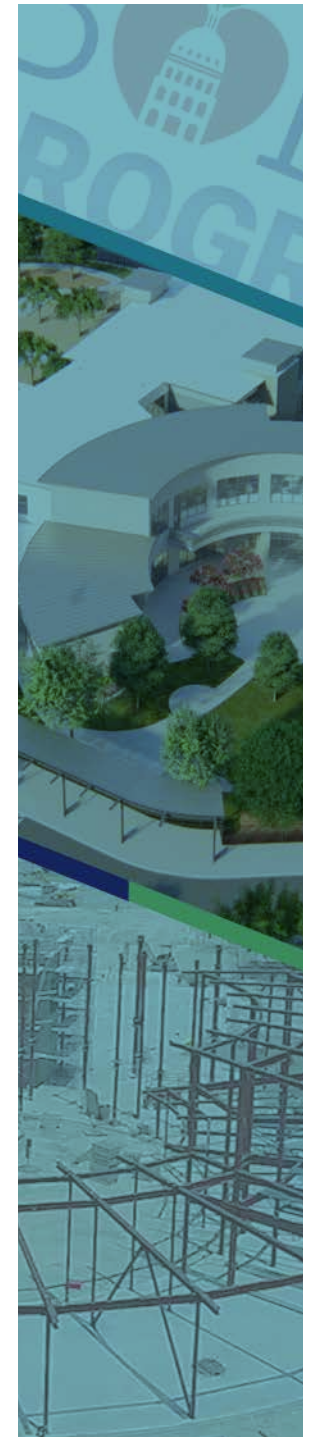
Campus	Project Name	Status
Multiple	Abatement of Floors and Replacement of Floor Coverings at Selected Campuses	Complete
Multiple	Summer 2019 (20) School EWF Replacement	Complete
Multiple	Detention Ponds NOV's 2018-2019	Complete
Murchison Middle School	Guardrail Re-enforcement at Murchison MS	Complete
Murchison Middle School	Cooling Tower Repairs at Murchison MS	Complete
Noack Sports Complex	Noack Sports Complex Fence Relocation	Complete
O.Henry Middle School	New gymnasium lighting at O.Henry MS	Complete
Oak Springs Elementary School	Replace Playscape at Oak Springs ES	Complete
Overton ES, Garcia YMLA and Delco Center	Repair Detention Ponds at Overton, Garcia and Delco	Complete
Patton Elementary School	Playground Equipment at Patton	Complete
Pease Elementary School	Pease ES - Replacement Flooring Ramp	Complete
Pickle Elementary School	Addition/Renovations at Pickle ES	Complete
Pickle Elementary School	Cooling Tower Rebuild at Pickle ES	Complete
Pleasant Hill Annex	Roofing replacement at Pleasant Hill Annex	Complete
Pleasant Hill Elementary	Replacement of Playscape	Complete
Pleasant Hill Elementary	Motor Control Repair at Pleasant Hill ES	Complete
Northeast Early College High School	Office Conversion at Northeast ECHS	Complete
Northeast Early College High School	New gymnasium lighting at Northeast ECHS	Complete
Northeast Early College High School	New lighting in the New Mall at Northeast ECHS	Complete
Reilly ES and Ridgetop ES	Partial Roof Replacement at Reilly ES and Ridgetop ES	Complete
Rodriguez Elementary School	Rodriguez ES - Flooring For 6 Classrooms	Complete
Sadler Means Young Women's Leadership Academy	Leaning Canopy – Touch up Door at Means YWLA	Complete
Sanchez Elementary School	Boiler Replacement at Sanchez ES	Complete
Small Middle School	Installation of Bleachers at Small Middle School	Complete





2013 Bond Contingency Approved Projects Complete

Campus	Project Name	Status
Small Middle School	Small MS - Band Rooms, Flooring	Complete
St. Elmo Elementary School	Flooring Repairs at St Elmo	Complete
St. Elmo Elementary School	St. Elmo ES - Safety Fencing	Complete
Summitt Elementary School	Parking Lot Striping	Complete
Sunset Valley Elementary School	Sunset Valley ES - ADA Life Skills Bathroom Remodel	Complete
Travis Early College High School	Travis HS - Stained Carpet Flooring Project	Complete
Travis Heights Elementary School	Sidewalk Damage Repair at Travis Heights	Complete
Travis Heights Elementary School	Fire lane and parking lot striping at Travis Heights ES	Complete
Travis High School	Installation Stairwell Railings at Travis High School	Complete
Travis High School	Install Fence and Gate at Travis Near Large Portable	Complete
Travis High School	Travis HS - Chiller Swap-out	Complete
Travis High School	Travis HS - Teacher's Lounge Flooring	Complete
Webb Middle School	Install of PA horns at Webb	Complete
Webb Middle School	Webb MS - Library Flooring	Complete
Webb Middle School	Webb MS - Gym Floor Repair (Safety)	Complete
Widen Elementary School	Widen ES - Cafeteria Flooring	Complete
Williams Elementary School	Install New Partition at Williams ES	Complete
Wooten Elementary School	Wooten ES Library Flooring	Complete
Zilker Elementary School	ADA Ramp at Zilker ES	Complete



FINANCIAL STATUS

COMMITMENTS & ACTUALS



Menchaca Elementary School Rendering

2017 Bond Program

As Of November 15, 2019

Data is unaudited.

School/Facility (per 2017 Bond Book)	2017 Bond Book Amount	Project Budget*	Actuals	Commitments**	Project Balance
LEGEND	A	B	C	D	F =B-C-D
HIGH SCHOOLS					
Akins HS	13,196,000	9,369,696	-	200,230	9,169,466
Anderson HS	11,163,000	7,800,999	3,037,432	217,999	4,545,567
Ann Richards School YWL ***	70,416,000	63,342,299	6,116,070	45,505,791	11,720,438
Austin HS	30,198,000	24,462,375	663,712	3,773,381	20,025,282
Bowie HS	91,030,000	78,165,754	8,166,956	16,612,813	53,385,985
Crockett ECHS	15,095,000	11,451,477	1,456,073	-	9,995,404
Eastside Memorial ECHS ****	80,699,000	78,839,736	10,565,872	43,147,576	25,126,288
Garza Independence HS	544,000	205,065	-	-	205,065
LASA	10,380,000	7,377,938	-	-	7,377,938
LBJ ECHS	25,575,000	21,068,126	228,923	1,131,900	19,707,303
McCallum HS	8,455,000	5,834,823	-	-	5,834,823
Navarro ECHS	7,172,000	4,661,055	8,156	-	4,652,899
Northeast ECHS	6,703,000	4,522,428	141,511	1,572,721	2,808,196
Travis ECHS	9,528,000	6,786,090	1,744,883	9,095	5,032,112
MIDDLE SCHOOLS					

Note: Contingency funds to be prioritized for overcrowding relief for the Northwest, Blazier, Cowan and Baranoff communities.

* Difference between 2017 Bond Book Amount and Project Budget is reserved for work in later phases, program-wide bond services, technology, administration and contingency

** Commitments are unpaid expense obligations such as requisitions and purchase orders.

*** \$2,200,000 transferred from Contingency

**** \$8,939,000 transferred from Contingency



2017 Bond Program

As Of November 15, 2019

Data is unaudited.

School/Facility (per 2017 Bond Book)	2017 Bond Book Amount	Project Budget*	Actuals	Commitments**	Project Balance
LEGEND	A	B	C	D	F =B-C-D
Bailey MS	6,196,000	4,596,168	-	-	4,596,168
Bedichek MS	5,293,000	3,821,774	-	227,610	3,594,164
Burnet MS	3,425,000	2,177,819	-	-	2,177,819
Covington MS	6,190,000	4,615,593	39,818	204,351	4,371,424
Dobie MS	3,267,000	2,172,620	108,624	51,558	2,012,439
Lively MS	5,472,000	3,892,719	81,652	1,287,191	2,523,876
Garcia YMLA	4,325,000	3,104,497	-	-	3,104,497
Gorzycki MS	2,057,000	824,579	-	-	824,579
Kealing MS	3,719,000	2,208,076	-	-	2,208,076
Lamar MS	14,882,000	12,157,076	1,811,902	281,305	10,063,870
Martin MS	4,715,000	3,597,682	1,379,189	380,728	1,837,765
Mendez MS	2,668,000	1,539,251	-	-	1,539,251
Murchison MS *****	25,308,000	24,016,255	2,766,306	19,370,435	1,879,514
New Northeast MS	60,958,000	53,269,965	84,610	3,605,500	49,579,855
O. Henry MS	3,135,000	1,994,387	1,485,297	185,069	324,020
Paredes MS	3,157,000	1,947,660	-	-	1,947,660
Sadler Means YWLA	3,112,000	2,110,326	-	-	2,110,326
Small MS	1,225,000	171,320	-	-	171,320
Webb MS	3,181,000	2,105,998	-	-	2,105,998

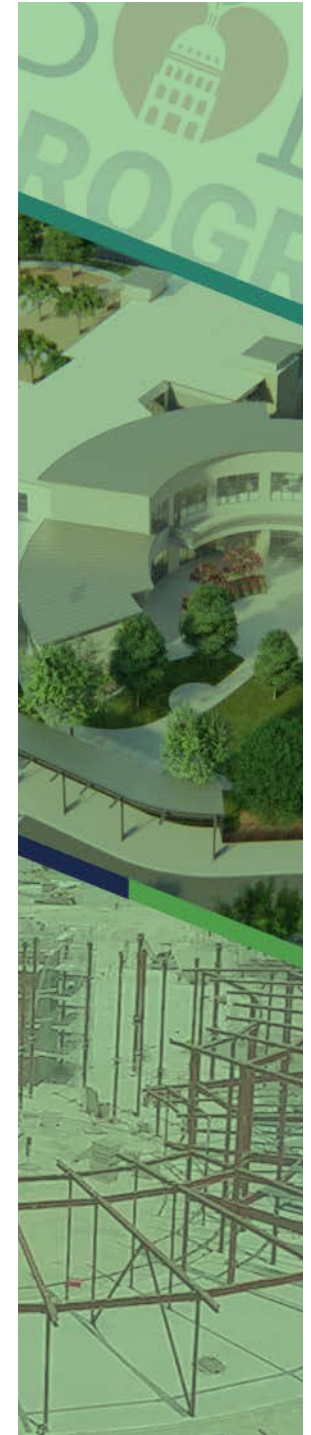
***** \$2,500,000 transferred from Contingency

2017 Bond Program

As Of November 15, 2019

Data is unaudited.

School/Facility (per 2017 Bond Book)	2017 Bond Book Amount	Project Budget*	Actuals	Commitments**	Project Balance
LEGEND	A	B	C	D	F =B-C-D
ELEMENTARY SCHOOLS					
Allison ES	1,140,000	813,284	748,140	70,690	(5,545)
Andrews ES	496,000	245,719	-	-	245,719
Baldwin ES	631,000	282,068	-	-	282,068
Baranoff ES	3,038,000	2,383,734	-	20,630	2,363,104
Barrington ES	1,585,000	1,128,272	11,252	-	1,117,020
Barton Hills ES	349,000	185,165	6,794	-	178,371
Becker ES	1,467,000	1,086,732	888,627	153,567	44,538
Blackshear ES	1,715,000	1,268,428	-	-	1,268,428
Blanton ES	773,000	450,782	1,056	-	449,726
Blazier ES	395,000	89,980	-	-	89,980
Boone ES	2,503,000	1,940,726	-	-	1,940,726
Brentwood ES	35,817,000	31,223,158	329,001	1,435,782	29,458,376
Brooke ES	251,000	57,100	8,146	-	48,954
Brown ES	30,842,000	28,876,968	9,093,930	1,531,485	18,251,553
Bryker Woods ES	381,000	214,583	1,129	-	213,454
Campbell ES	968,000	654,126	-	-	654,126
Casey ES	1,176,000	775,711	647,221	74,172	54,319
Casis ES	35,216,000	30,687,000	873,004	1,314,790	28,499,206
Clayton ES	1,158,000	691,338	-	-	691,338
Cook ES	2,435,000	1,901,809	81,507	84,355	1,735,947



2017 Bond Program

As Of November 15, 2019

Data is unaudited.

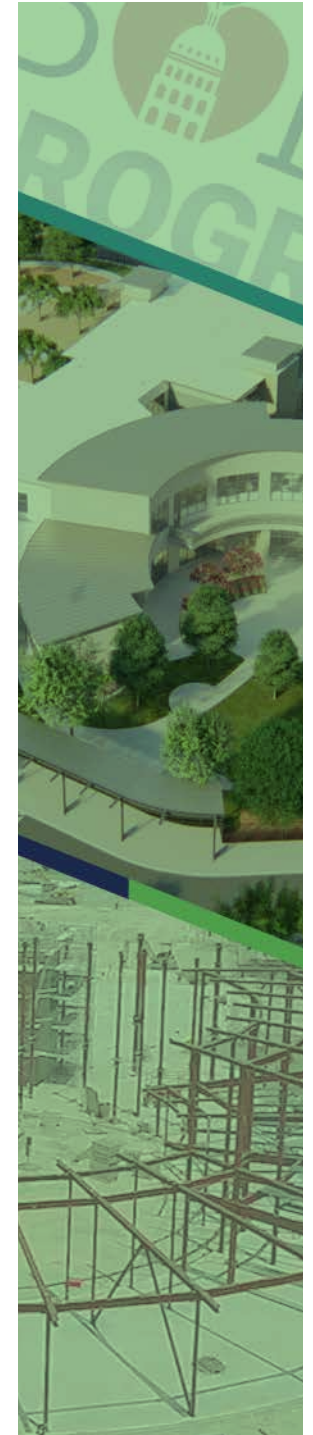
School/Facility (per 2017 Bond Book)	2017 Bond Book Amount	Project Budget*	Actuals	Commitments**	Project Balance
LEGEND	A	B	C	D	F =B-C-D
Cowan ES	4,928,000	4,049,327	44,690	102,587	3,902,051
Cunningham ES	1,647,000	1,237,286	-	127,168	1,110,118
Davis ES	1,238,000	850,522	-	-	850,522
Dawson ES	1,841,000	1,424,190	-	-	1,424,190
Dobie Pre-K	54,000	-	-	-	-
Doss ES	43,052,000	39,016,865	8,897,509	26,713,197	3,406,159
Galindo ES	1,252,000	823,711	601	72,141	750,969
Govalle ES	32,565,000	29,903,068	16,956,271	12,328,634	618,163
Graham ES	2,352,000	1,819,591	9,638	16,410	1,793,543
Guerrero Thompson ES	970,000	532,978	-	-	532,978
Gullett ES	542,000	346,089	-	38,575	307,514
Harris ES	1,965,000	1,519,353	-	-	1,519,353
Hart ES	2,371,000	1,804,892	9,255	-	1,795,637
Highland Park ES	2,017,000	1,566,947	1,067,935	326,247	172,765
Hill ES	17,783,000	15,633,527	746,795	229,735	14,656,997
Houston ES	3,299,000	2,607,838	1,602,515	91,000	914,324
Jordan ES	1,319,000	912,839	341	-	912,498
Joslin ES	2,235,000	1,793,640	18,931	58,750	1,715,959
Kiker ES	1,109,000	729,401	8,400	45,360	675,641
Kocurek ES	1,482,000	1,042,619	-	-	1,042,619
Langford ES	645,000	315,808	299	-	315,509

2017 Bond Program

As Of November 15, 2019

Data is unaudited.

School/Facility (per 2017 Bond Book)	2017 Bond Book Amount	Project Budget*	Actuals	Commitments**	Project Balance
LEGEND	A	B	C	D	F =B-C-D
Lee ES	984,000	708,634	-	53,000	655,634
Linder ES	2,284,000	1,764,223	68,374	114,522	1,581,328
Maplewood ES	902,000	642,001	-	50,500	591,501
Mathews ES	1,089,000	813,325	662,327	44,694	106,305
McBee ES	1,456,000	1,047,796	1,095	95,000	951,701
Menchaca ES	33,351,000	32,778,622	4,140,475	4,643,614	23,994,533
Metz ES	297,000	164,331	71,851	92,884	(404)
Mills ES	1,160,000	756,215	-	-	756,215
New Blazier Relief School	50,487,000	43,677,410	7,817,039	34,916,934	943,437
New Southwest ES	36,227,000	31,627,272	5,378,581	27321292	(1,072,602)
Norman ES	280,000	-	-	-	-
Norman-Sims Modernization	25,000,000	21,613,829	4,523,933	10,232,305	6,857,591
Oak Hill ES	1,161,000	773,530	484,167	181,041	108,322
Oak Springs ES	316,000	128,923	5,980	-	122,943
Odom ES	4,110,000	3,370,119	1,601,603	49,967	1,718,549
Ortega ES	1,488,000	1,142,990	36,010	57,643	1,049,337
Overton ES	1,224,000	805,536	-	-	805,536
Padron ES	1,321,000	664,494	-	-	664,494
Palm ES	1,656,000	1,192,309	345,216	12,870	834,223
Patton ES	1,701,000	1,239,033	5,282	-	1,233,751
Pease ES	638,000	443,017	14,945	36,413	391,660



2017 Bond Program

As Of November 15, 2019

Data is unaudited.

School/Facility (per 2017 Bond Book)	2017 Bond Book Amount	Project Budget*	Actuals	Commitments**	Project Balance
LEGEND	A	B	C	D	F =B-C-D
Pecan Springs ES	3,790,000	3,104,500	1,671,029	338,491	1,094,980
Perez ES	1,003,000	617,780	-	-	617,780
Pickle ES	2,218,000	1,551,379	5,384	-	1,545,995
Pillow ES	2,669,000	2,142,336	1,446,839	-	695,497
Pleasant Hill ES	2,749,000	2,179,558	1,230,788	304,681	644,090
Read Pre-K	17,000	-	-	-	-
Reilly ES	3,060,000	2,519,587	1,518,808	120,281	880,498
Ridgetop ES	2,166,000	1,766,843	717,162	3,899	1,045,782
Rodriguez ES	1,371,000	942,241	13,833	72,098	856,311
Sanchez ES	372,000	83,930	5,786	10,454	67,690
Sims ES	213,000	144,241	60,095	19,054	65,092
St. Elmo ES	495,000	278,615	233,437	6,013	39,166
Summitt ES	1,095,000	717,572	-	-	717,572
Sunset Valley ES	2,384,000	1,860,278	-	151,755	1,708,523
Travis Heights ES	1,253,000	901,568	47,332	53,083	801,153
Uphaus Early Childhood Center	425,000	142,752	-	-	142,752
Walnut Creek ES	2,962,000	2,321,448	799,622	95,475	1,426,352
Webb Primary	106,000	-	-	-	-
Widen ES	1,700,000	1,244,227	-	-	1,244,227
Williams ES	741,000	443,882	-	-	443,882
Winn ES	1,615,000	1,207,006	69,452	74,396	1,063,159

2017 Bond Program

As Of November 15, 2019

Data is unaudited.

School/Facility (per 2017 Bond Book)	2017 Bond Book Amount	Project Budget*	Actuals	Commitments**	Project Balance
LEGEND	A	B	C	D	F =B-C-D
Wooldridge ES	895,000	559,795	-	-	559,795
Wooten ES	2,737,000	2,204,632	21,763	62,365	2,120,504
Zavala ES	332,000	75,270	7,763	-	67,507
Zilker ES	1,230,000	908,502	50,347	21,115	837,040
Sanchez-Metz Modernization	25,000,000	21,536,459	1,177,487	791,612	19,567,360
OTHER FACILITIES					
Alternative Learning Center	88,000				-
Burger Athletic Complex	1,721,000	1,289,213	-	-	1,289,213
Central Warehouse	295,000	126,340	-	-	126,340
Clifton Center	606,000	366,867	-	-	366,867
Delco Activity Center	570,000	426,557	-	-	426,557
House Park Athletic Facility	6,000,000	5,191,000	-	-	5,191,000
Nelson Field	151,000	-	-	-	-
Nelson Field Bus Terminal	507,000	486,253	418,876	190,277	(122,900)
Noack Sports Complex	10,000	4,320	4,425		(105)
Performing Arts Center	171,000	81,325	-	-	81,325
Pleasant Hill Annex	135,000	116,808	-	-	116,808
Rosedale School	40,092,000	34,935,768	44,990	2,591,810	32,298,968
Saegert Bus Terminal	433,000	353,029	-	3,431	349,598
Service Center	137,000	58,830	-	-	58,830
Southeast Bus Terminal	118,000	73,565	-	-	73,565



2017 Bond Program

As Of November 15, 2019

Data is unaudited.

School/Facility (per 2017 Bond Book)	2017 Bond Book Amount	Project Budget*	Actuals	Commitments**	Project Balance
LEGEND	A	B	C	D	F =B-C-D
DISTRICTWIDE					
Master Planning - Districtwide (Previously budgeted @ campuses)	273,000	2,315,722	961,481	1,354,241	-
POLICE	7,508,000	4,645,000	1,272,717	569,510	2,802,773
Life Safety (Special Education Security Camera Installation)	349,000	65,400	-	-	65,400
Furniture	5,000,000	5,000,000	-	-	5,000,000
Transportation	21,400,000	24,500,000	11,232,292	4,688,536	8,579,172
Bond Carry Costs	30,000,000	27,530,406	7,508,049	346,378	19,675,979
Critical Facility Deficiencies (including Haz Mat & Moving)		1,329,888	132,239	692,006	505,643
TECHNOLOGY					
Technology (\$55,000,000 distributed across all campuses, included in Schools/Facilities)	-	55,500,000	11,943,236	80,658	43,476,106

2017 Bond Program

As Of November 15, 2019

Data is unaudited.

School/Facility (per 2017 Bond Book)	2017 Bond Book Amount	Project Budget*	Actuals	Commitments**	Project Balance
LEGEND	A	B	C	D	F =B-C-D
CONTINGENCY					
Contingency		49,966,239	-	-	49,966,239
PROGRAM ADMINISTRATION					
Program Management *****		58,465,660	19,248,522	25,879,196	13,337,942
Program Subtotals	1,134,735,000	1,134,735,000	168,940,603	299,024,018	666,770,379
Less Estimated Land Sales	(40,000,000)				
Less Previous Bond Contingency	(43,751,000)				
Total Bond Cost	1,050,984,000				

Note: Contingency funds to be prioritized for overcrowding relief for the Northwest, Blazier, Cowan and Baranoff communities.

* Difference between 2017 Bond Book Amount and Project Budget is reserved for work in later phases, program-wide bond services,

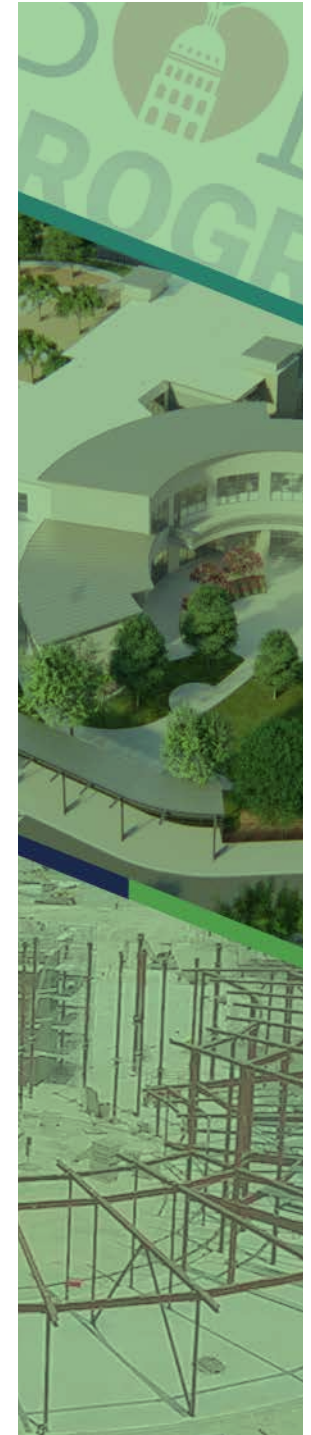
** Commitments are unpaid expense obligations such as requisitions and purchase orders.

*** \$2,200,000 transferred from Contingency

**** \$8,939,000 transferred from Contingency

***** \$2,500,000 transferred from Contingency

***** \$1,665,872 transferred from Bond Carry

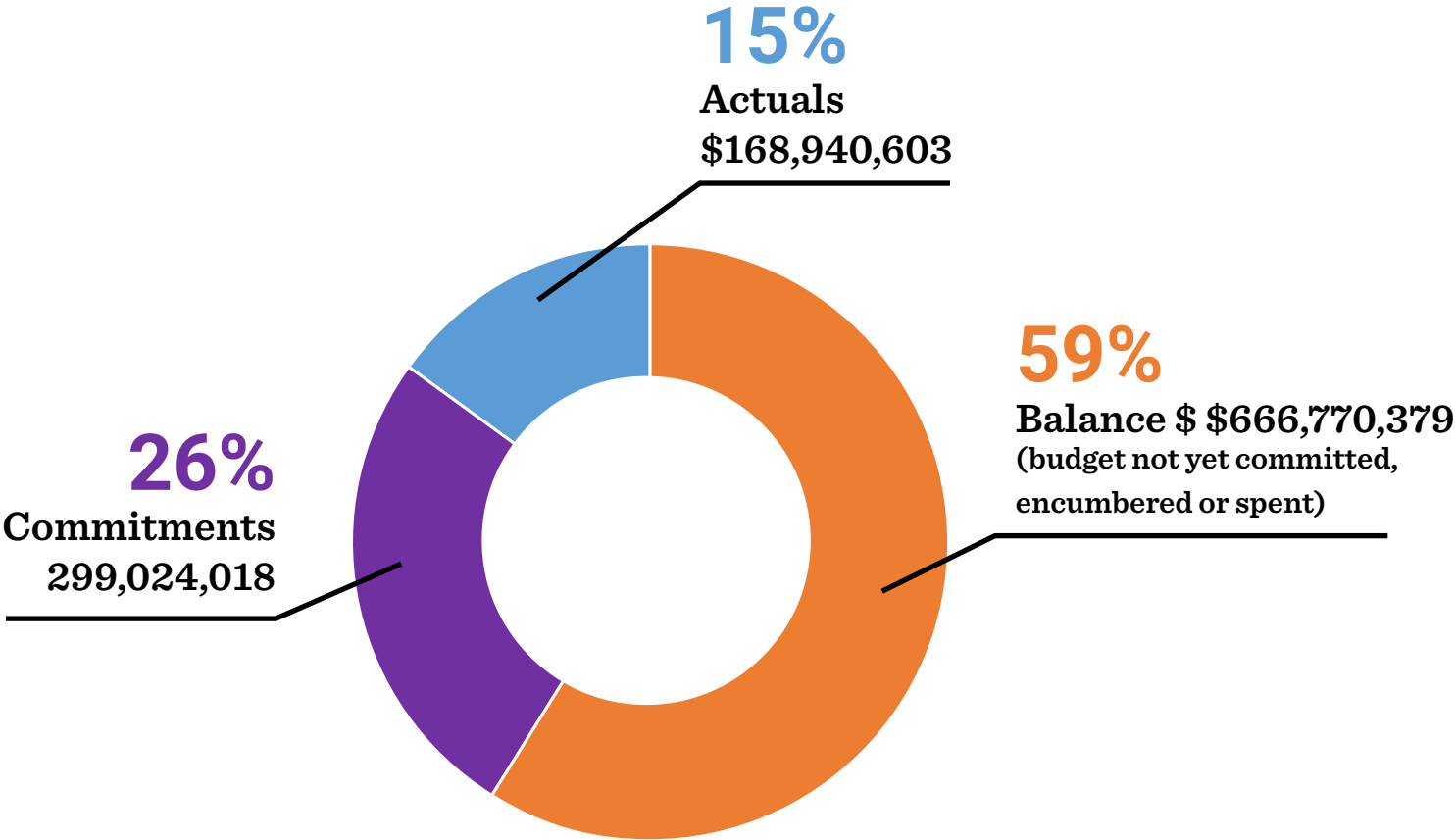




2017 Bond Budget Balance and Expenditures to Date

As Of November 15, 2019

Actuals	\$168,940,603
Commitments	\$299,024,018
Balance (budget not yet committed, encumbered or spent)	\$666,770,379
Program Total	\$1,134,735,000



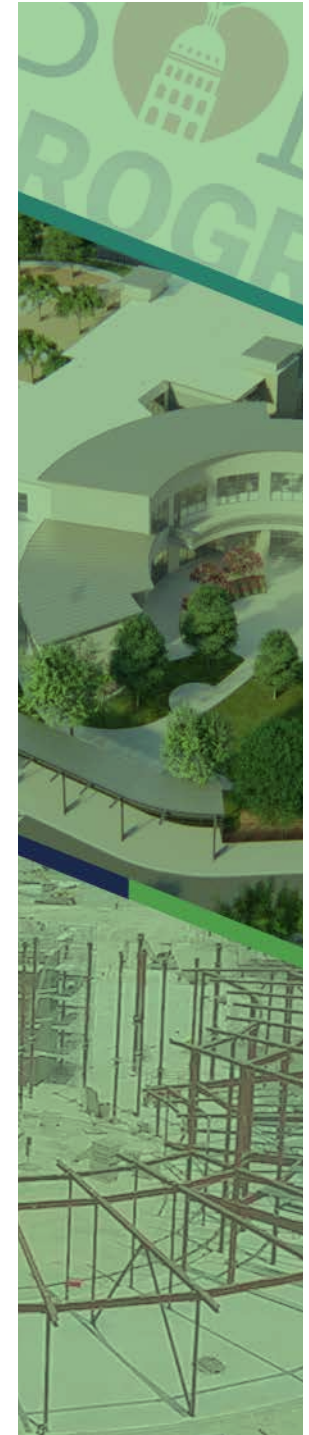
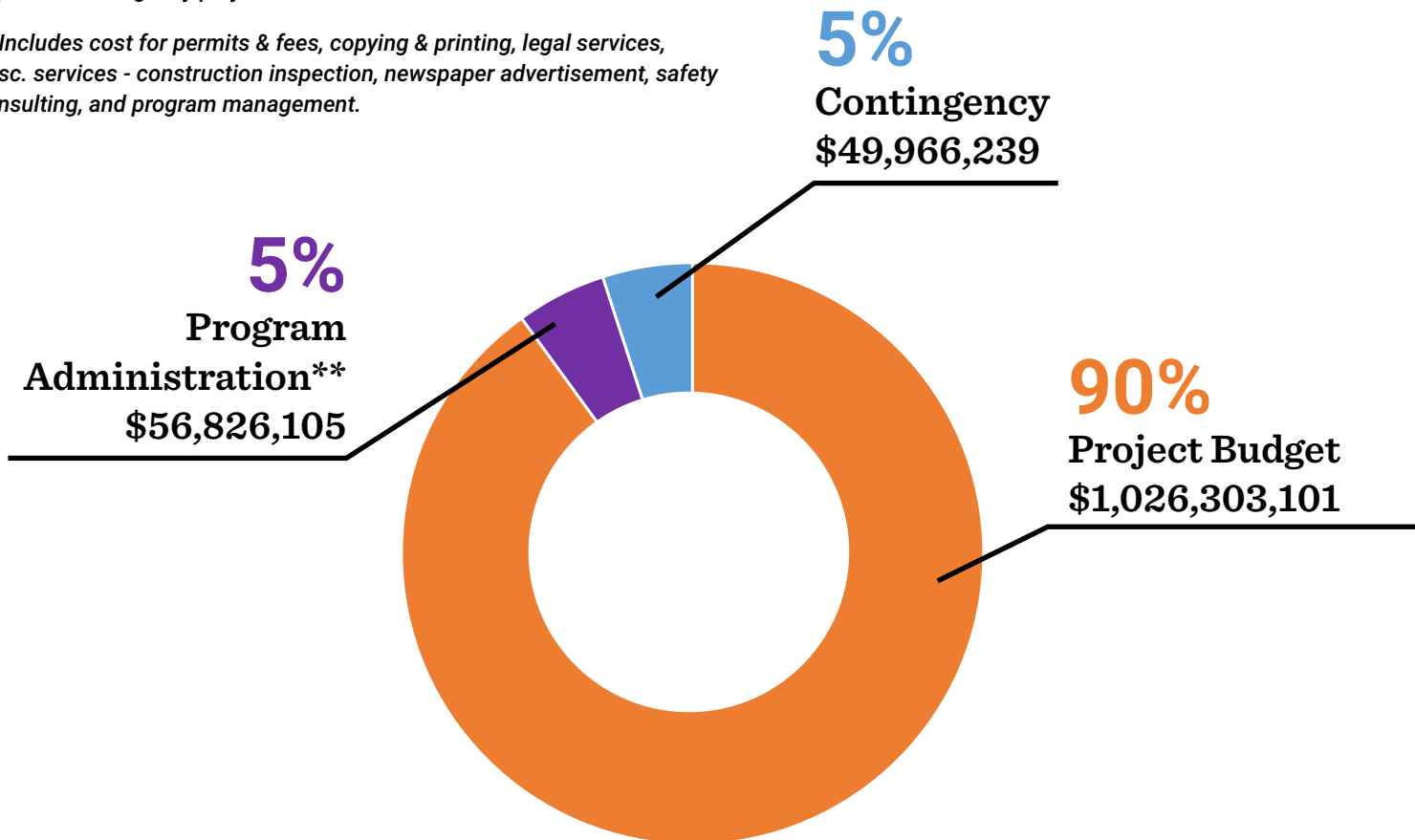
2017 Bond Program Administration and Contingency

As Of November 15, 2019

Project Budget	\$1,026,303,101
Project Savings*	\$-
Program Administration**	\$58,465,660
Contingency	\$49,966,239
Program Total	\$1,134,735,000

* As projects near completion, project savings are identified for re-distribution to complete remaining voter-approved projects or board-approved contingency projects.

** Includes cost for permits & fees, copying & printing, legal services, misc. services - construction inspection, newspaper advertisement, safety consulting, and program management.



2013 Bond Program Active Projects Detail

As Of December 2, 2019

The Construction Management department is refining our reporting and financial systems. Our financial systems are expected to take at least six months to reflect amendments with this ongoing refinement. We are working on increased coordination to accurately report details of active projects.

Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Akins High School					
• Renovations at Akins HS	700,027	745,609	743,993.10	1,616.00	-0.10
Akins, Bowie, Martin, Small					
• Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	1,194,893	917,510	917,509.63	0.00	0.37
Akins, Crockett, Eastside Memorial, Travis					
• Develop Prototype Athletic Restroom	3,091,036	1,229,424	1,222,310.85	5,973.40	1,139.75
Allison Elementary School					
• Renovations at Allison ES	1,118,434	935,651	848,507.15	0.00	87,143.85
Anderson High School					
• Applied Technology Center at Anderson HS (Grant funded)	0	3,340	3,339.79	0.00	0.21
• Renovations at Anderson HS	1,810,925	1,420,108	1,420,083.13	0.00	24.87
• Renovations at Anderson HS	5,289,766	3,064,811	3,062,025.31	2,786.12	-0.43

2013 Bond Program Active Projects Detail

As Of December 2, 2019

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Anderson, Clifton Center, Navarro, Nelson Field					
• Accessibility Renovations at Nelson Field, Anderson, Navarro, Clifton Center, & CAC	0	215,498	213,397.12	0.00	2,100.88
Ann Richards Young Women Leadership Academy					
• Phase 1 of Campus Replacement	0	5,208,033	3,053,440.48	1,135,889.52	1,018,703.00
Austin High School					
• Renovations at Austin HS	3,148,819	2,352,359	2,352,359.40	0.00	-0.40
• MEP Work at Austin HS	3,335,287	2,318,419	2,305,909.67	11,204.42	1,304.91
Austin, Navarro, LBJ, Northeast					
• Develop Prototype Athletic Restroom	3,091,036	1,271,384	1,259,681.00	11,703.35	-0.35
Bailey Middle School					
• Renovations at Bailey MS	476,539	588,308	589,605.72	0.00	-1,297.72
Baldwin Elementary School					
• Renovations at Baldwin ES	120,810	120,810	85,519.18	15,352.70	19,938.12
Baranoff, Cowan					
• Renovations at Baranoff ES, Cowan ES	751,106	751,106	535,461.65	180,299.66	35,344.69

2013 Bond Program Active Projects Detail

As Of December 2, 2019

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Barrington, Casey, Pillow, Ridgetop, Walnut Creek					
• Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	4,768,203	4,428,556	4,400,234.40	28,321.37	0.23
Barton Hills Elementary School					
• Renovations at Barton Hills ES	1,090,663	1,213,308	1,213,307.51	0.00	0.49
Becker Elementary School					
• Renovations at Becker ES	1,777,183	1,672,075	1,662,491.81	7,862.39	1,720.80
Bedichek Middle School					
• Addition/Renovations at Bedichek MS	8,560,331	6,631,759	6,631,758.43	0.00	0.57
Blackshear and Bryker Woods Elementary School					
• Renovations at Blackshear ES, Bryker Woods ES	1,338,466	1,217,826	1,217,826.08	0.00	-0.08
Blackshear, Bryker Woods					
• Renovations at Blackshear ES, Bryker Woods ES	635,180	89,236	89,235.29	0.00	0.71
Blackshear, Sanchez					
• Renovations at Blackshear ES, Sanchez ES	230,598	236,480	236,480.17	0.00	-0.17

2013 Bond Program Active Projects Detail

As Of December 2, 2019

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Blanton Elementary School					
• Renovations at Blanton ES	1,496,200	1,200,348	1,172,205.40	0.00	28,142.60
Boone ES					
• Renovations at Boone ES	324,320	423,934	371,426.26	52,507.99	-0.25
Bowie High School					
• Renovations and New Practice Field at Bowie HS	4,321,751	2,967,719	2,967,718.62	0.00	0.38
• Renovations at Bowie HS	7,959,633	7,959,633	4,764,131.48	1,858,760.95	1,336,740.57
Brentwood Elementary School					
• Renovations at Brentwood ES	1,460,146	1,304,882	1,304,882.41	0.00	-0.41
Brentwood, Bryker Woods					
• Renovations at Brentwood ES, Bryker Woods ES	292,951	255,459	254,882.00	0.00	577.00
Brooke Elementary School					
• Renovations at Brooke ES	1,532,336	144,035	144,034.69	0.00	0.31
Bryker Woods Elementary School					
• Renovations at Bryker Woods ES	1,147,977	1,063,905	1,063,250.17	0.00	654.83

2013 Bond Program Active Projects Detail

As Of December 2, 2019

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Burger Athletic Complex					
• Mechanical Work at Burger Athletic Complex	6,024,158	3,603,441	3,451,487.63	0.00	151,953.37
• Renovations at Burger Athletic Complex	656,746	656,746	627,221.70	0.00	29,524.30
Burnet Middle School					
• Renovations at Burnet MS	5,815,697	4,155,685	4,155,684.63	0.00	0.37
Burnet, Murchison, Paredes					
• Resurface Running Tracks at BURNT, MURCH, PARED	896,973	944,537	868,696.27	75,840.84	-0.11
Campbell Elementary School					
• Renovations at Campbell ES	452,098	791,609	727,405.77	0.00	64,203.23
• Renovations at Campbell ES	58,382	189,312	22,296.27	3,370.75	163,644.98
Carruth Administration Center					
• Renovations at Carruth Administration Center	94,630	214,791	213,962.74	0.00	828.26
Central Warehouse					
• Food Service Catering/Training Kitchen at the Central Warehouse	0	300,000	12,991.72	0.00	287,008.28

2013 Bond Program Active Projects Detail

As Of December 2, 2019

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Clayton Elementary School					
• Renovations at Clayton ES	204,844	204,844	196,575.98	0.00	8,268.02
Cook Elementary School					
• Renovations at Cook ES	2,848,778	2,208,313	2,208,312.53	0.00	0.47
Covington Middle School					
• Renovations at Covington MS	3,145,975	2,869,690	2,781,774.51	12,920.29	74,995.20
• Covington MS - New Library Flooring	0	47,091	41,375.12	5,715.40	0.48
Cowan Elementary School					
• Renovations at Cowan ES	73,072	73,072	3,837.50	1,500.00	67,734.50
Crockett Early College High School					
• Addition/Renovations at Crockett ECHS	5,995,646	6,449,608	6,424,951.30	1,257.48	23,399.22
• Mechanical Work at Crockett ECHS	2,633,495	2,925,307	2,923,203.91	2,083.15	19.94
Davis Elementary School					
• Renovations at Davis ES	251,669	471,336	447,115.19	24,220.49	0.32
Delco Activity Center					
• Renovations at Delco Activity Center	158,379	574,140	574,139.73	0.00	0.27

2013 Bond Program Active Projects Detail

As Of December 2, 2019

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
District-wide, traffic safety					
• AISD District-Wide Traffic Safety Improvements	901,560	104,225	76,663.67	8,381.61	19,179.72
Dobie Middle School					
• Addition/Renovations at Dobie MS	1,713,065	1,640,721	1,158,460.07	401,119.50	81,141.43
Dobie, Webb					
• Resurface Running Tracks at DOBIE, & WEBB	597,982	439,684	437,534.14	2,150.00	-0.14
Lively Middle School					
• Renovations at Lively MS	7,310,816	3,238,695	3,238,694.77	0.00	0.23
Gorzycki Middle School					
• Addition/Renovations at Gorzycki MS	377,083	453,783	403,931.08	50,996.54	-1,144.62
Govalle Elementary School					
• Renovations at Govalle ES	1,505,538	861,085	861,084.01	0.00	0.99
Graham Elementary School					
• HVAC and Plumbing Renovations at Graham ES	2,267,776	1,676,818	1,676,818.07	0.00	-0.07
Gullett Elementary School					
• Addition/Renovations at Gullett ES	2,529,196	2,331,806	2,265,318.05	66,487.99	-0.04

2013 Bond Program Active Projects Detail

As Of December 2, 2019

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Harris Elementary School					
• Renovations at Harris ES	1,300,524	1,871,582	1,815,069.29	56,512.68	0.03
Hart Elementary School					
• Renovations at Hart ES	270,474	392,318	232,204.69	13,363.00	146,750.31
Highland Park Elementary School					
• Addition/Renovations at Highland Park ES	4,542,496	5,064,953	5,064,953.45	0.00	-0.45
Hill Elementary School					
• Renovations at Hill ES	856,451	772,405	772,405.30	0.00	-0.30
Houston Elementary School					
• Renovations at Houston ES	4,393,164	2,813,960	2,764,946.72	32,797.90	16,215.38
Jordan ES					
• Addition/Renovations at Jordan ES	1,025,593	1,471,413	859,982.78	546,541.86	64,888.36
Joslin Elementary School					
• Renovations at Joslin ES	1,913,426	3,451,439	3,415,786.01	12,642.37	23,010.62
Kealing MS					
• Renovations at Kealing MS	2,032,190	2,032,190	375,885.82	0.00	1,656,304.18
• Renovations at Kealing MS	743,845	952,042	815,472.84	41,017.25	95,551.91

2013 Bond Program Active Projects Detail

As Of December 2, 2019

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Kiker Elementary School					
• Renovations at Kiker ES	516,132	516,132	287,194.57	189,560.78	39,376.65
• Kiker ES - Gym Flooring	0	688	687.50	0.00	0.50
Lamar Middle School					
• Renovations at Lamar MS	1,806,223	1,836,856	1,730,046.78	6,587.00	100,222.22
• Addition/Renovations at Lamar MS	1,664,689	1,189,578	1,186,774.13	0.00	2,803.87
Navarro Early College High School					
• Renovations at Navarro ECHS	2,643,043	2,705,351	2,705,351.38	0.00	-0.38
LASA, LBJ, Paredes, Small					
• Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	3,393,471	2,815,721	2,808,663.54	5,417.50	1,639.96
Lee Elementary School					
• Addition/Renovations at Lee ES	2,406,923	5,364,587	2,914,663.10	1,958,321.86	491,602.04
Maplewood Elementary School					
• Renovations at Maplewood ES	2,451,798	1,713,401	1,713,400.65	0.00	0.35
Martin MS					
• Renovations at Martin MS	4,786,476	4,786,476	2,485,267.97	466,365.86	1,834,842.17

2013 Bond Program Active Projects Detail

As Of December 2, 2019

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
McBee Elementary School					
• McBee ES - Main Office and Cafeteria Flooring	0	65,692	65,691.60	0.00	0.40
McCallum High School					
• Addition/Renovations at McCallum HS	7,708,266	6,142,279	6,142,279.25	0.00	-0.25
Mendez Middle School					
• Renovations at Mendez MS	4,889,460	4,721,902	4,720,751.96	0.00	1,150.04
Mills Elementary School					
• Addition/Renovations at Mills ES	1,242,848	1,669,659	1,240,201.78	215,890.06	213,567.16
Multiple					
• Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	0	480,500	388,274.09	0.00	92,225.91
• Facility Condition and Educational Suitability Assessment	0	31,380	31,380.00	0.00	0.00
• Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	0	2,224,100	2,085,200.51	117,422.81	21,476.68
• North Work Center - renovation of annex	0	3,692,255	61,880.00	120,120.00	3,510,255.00
Murchison Middle School					
• Addition/Renovations at Murchison MS	2,028,537	1,972,245	1,972,245.23	0.00	-0.23

2013 Bond Program Active Projects Detail

As Of December 2, 2019

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Norman Elementary School					
• Addition/Renovations at Norman ES	1,190,239	902,567	900,298.79	0.00	2,268.21
O. Henry, Travis, Bailey, Mendez Field Events					
• Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	1,475,403	1,281,274	1,278,458.08	2,814.95	0.97
Oak Hill Elementary School					
• Addition/Renovations at Oak Hill ES	2,335,038	1,439,496	1,439,496.13	0.00	-0.13
• Renovations at Oak Hill ES	1,021,739	837,598	837,597.54	0.00	0.46
Oak Springs Elementary School					
• Renovations at Oak Springs ES	342,875	393,075	393,074.81	0.00	0.19
Odom Elementary School					
• Addition/Renovations at Odom ES	1,706,677	2,842,931	2,587,326.75	127,824.87	127,779.38
Ortega Elementary School					
• Renovations at Ortega ES	893,127	871,886	847,922.47	23,963.25	0.28
Palm Elementary School					
• Roof Repair or Replacement	0	24,000	24,000.00	0.00	0.00

2013 Bond Program Active Projects Detail

As Of December 2, 2019

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Patton Elementary School					
• Addition/Renovations Patton ES	2,101,463	2,996,028	2,996,028.96	0.00	-0.96
Pease Elementary School					
• MEP Work at Pease ES	2,394,797	2,232,427	2,226,143.59	4,834.00	1,449.41
Pecan Springs Elementary School					
• Additions and Renovations at Pecan Springs ES	1,530,283	2,328,464	2,235,596.13	44,324.88	48,542.99
Pleasant Hill Elementary School					
• Cooling Tower Replacement at Pleasant Hill	189,152	251,644	251,644.02	0.00	-0.02
Pleasant Hill, Pleasant Hill Annex					
• Renovations at Pleasant Hill ES and Pleasant Hill Annex	1,183,442	901,516	897,422.47	1,123.66	2,969.87
Reilly Elementary School					
• Renovations at Reilly ES	1,591,657	2,262,492	2,262,120.35	372.00	-0.35
Rodriguez Elementary School					
• Addition/Renovations at Rodriguez ES	979,379	2,107,507	1,958,198.86	132,478.44	16,829.70
• Rodriguez ES - Flooring For 6 Classrooms	0	86,427	86,427.08	0.00	-0.08

2013 Bond Program Active Projects Detail

As Of December 2, 2019

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Saegert Bus Terminal					
• Renovations at Saegert Bus Terminal	233,028	247,099	247,099.18	0.00	-0.18
Sanchez Elementary School					
• Renovations at Sanchez ES	2,169,231	2,027,294	2,024,942.10	2,351.50	0.40
Service Center					
• Equipment Replacement	219,505	68,511	68,510.73	0.00	0.27
• Master Planning Admin. Centers: Move Transportation to the Service Center	0	1,500,000	508,880.95	795,785.23	195,333.82
Small Middle School					
• Renovations at Small MS	1,789,897	1,601,916	1,598,954.10	0.00	2,961.90
• Small MS - Band Rooms, Flooring	0	38,526	36,161.34	2,364.23	0.43
Summitt Elementary School					
• Renovations at Summitt ES	832,461	667,568	667,567.83	0.00	0.17
Sunset Valley Elementary School					
• Abatement & Material Replacement at Sunset Valley	3,752,708	2,806,775	2,806,775.35	0.00	-0.35
Travis Early College High School					
• Renovations at Travis ECHS	4,810,689	4,712,179	4,712,136.65	0.00	42.35

2013 Bond Program Active Projects Detail

As Of December 2, 2019

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Travis Heights Elementary School					
• Renovations at Travis Heights ES	407,995	295,272	295,417.44	0.00	-145.44
• HVAC and Plumbing Renovations at Travis Heights ES	3,151,641	4,812,994	4,812,993.46	0.00	0.54
• Sidewalk Damage Repair at Travis Heights	0	5,342	5,341.82	0.00	0.18
Webb Middle School					
• Renovations at Webb MS	2,024,438	1,391,041	1,391,040.43	0.00	0.57
Widen Elementary School					
• Renovations at Widen ES	613,129	425,482	425,482.21	-0.15	-0.06
Williams Elementary School					
• Renovations at Williams ES	260,058	421,176	421,176.10	0.00	-0.10
• Renovations at Williams ES	1,668,234	1,265,032	1,264,165.79	0.00	866.21
Winn Elementary School					
• Renovations at Winn ES	4,208,039	4,095,886	4,074,421.05	0.00	21,464.95
Wooldridge Elementary School					
• HVAC and Plumbing Renovations at Wooldridge ES	1,819,394	989,720	989,719.64	0.00	0.36

2013 Bond Program Active Projects Detail

As Of December 2, 2019

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Wooten Elementary School					
• Renovations at Wooten ES (HVAC)	1,775,156	1,340,523	1,340,522.76	0.00	0.24
Zavala Elementary School					
• Renovations at Zavala ES	2,332,736	1,635,175	1,570,224.49	64,950.31	0.20
Construction Projects Active	211,197,813	202,235,811	181,046,495	8,954,070	12,235,246
Construction Projects Inactive	125,649,070	89,912,297	77,558,518	10,674,016	1,679,763
Total Construction Projects	336,846,883	292,148,108	258,605,012.23	19,628,085.94	13,915,009.83

2013 Bond funds have been reconciled to align to the new format which categorizes projects into active (design through financial close-out and inactive (completed)).

2013 Bond Construction Active Projects Summary

As Of December 2, 2019

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Contingency Approved	0	40,626,000	26,786,933.70	3,673,143.03	10,165,923.28
2017 Bond Allocation	0	23,000,000	20,108,179.83	2,891,820.17	0.00
Technology	81,000,000	81,000,000	64,591,233.35	0.00	16,408,766.65
Buses	14,310,000	14,311,359	14,311,358.52	0.00	0.48
Furniture	10,139,138	9,403,502	8,450,932.08	0.00	952,569.92
Program Management	18,206,599	24,686,596	22,390,104.39	1,238,704.58	1,057,787.03
Program Contingency	28,013,250	4,555,435	0.00	0.00	4,555,435.00
2013 Bond Total:	489,731,000	489,731,000	415,243,754.10	27,431,753.72	47,055,492.19

2017 VARIANCE LOG



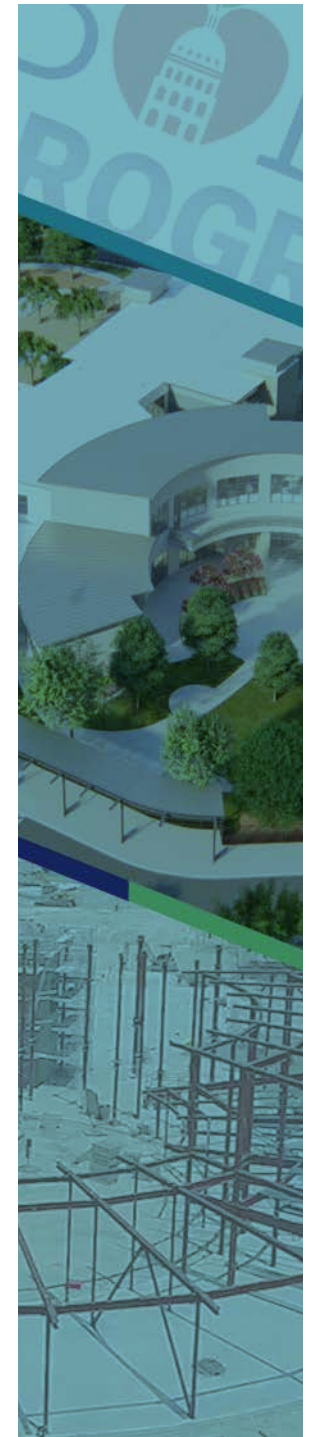
Menchaca Elementary School Groundbreaking

Introduction

The variance log captures and chronicles major changes project budgets or schedules in the 2017 Bond Program.

District Action Date	School/ Project	Project Number	Action	Comments
September 2019	Norman ES.	190009-GROUP.	Substantial Completion Date Changed from June 2020 to November 2020.	Terminated contract with contractor due to budget. District developed an implementation plan that resulted in the hiring of a new contractor and a projected savings of approximately \$2 million.
Variance Log Two	Apiti ut faccus.	Apiti ut faccus.	Apiti ut faccus.	Apiti ut faccus. Apiti ut faccus. Apiti ut faccus. Apiti ut faccus. Apiti ut faccus. Apiti ut faccus. Apiti ut faccus.
Variance Log Three	Apiti ut faccus.	Apiti ut faccus.	Apiti ut faccus.	Apiti ut faccus. Apiti ut faccus. Apiti ut faccus. Apiti ut faccus.

Footer/ Notes



HUB PROGRAM STATUS



HUB Program Outreach at the Performing Arts Center

Historically Underutilized Business Department

Melfi Pen

Contracts Relations Coordinator and Interim Director

Phone: 512-414-3120

4000 S IH 35 Frontage Rd, Floor 4

Austin, TX 78704

HUBProgram@austinisd.org

CBOC Update

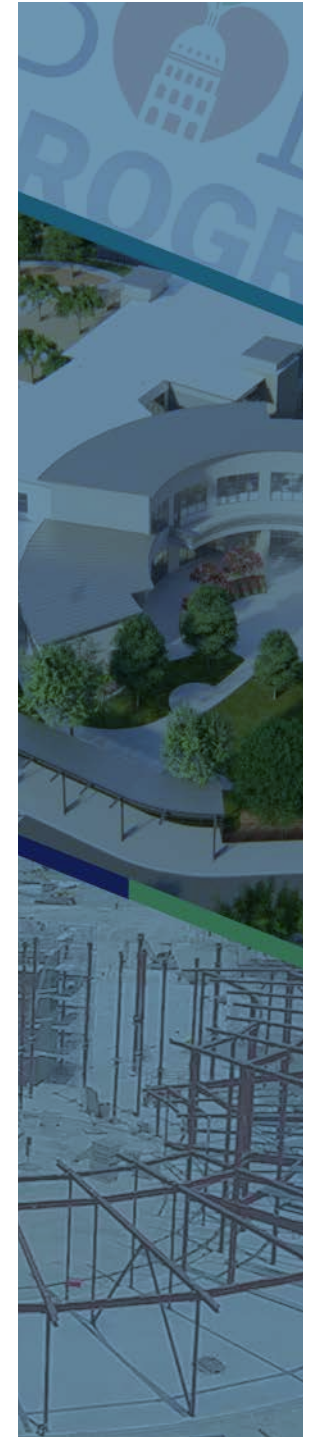
December 2019

Four (4) outreach events were attended since our last CBOC meeting (see attached Outreach Report). For the month of December, we will attend the Travis County Bond Projects Forum at the Asian American Resource Center. We will be present to network and provide information about our current and upcoming bond projects.

HUB Participation A/E and Construction reports for the 2013 & 2017 Bond Programs (see attached report).

HUB participation in the District's 2017 Bond Program thus far, is expected to meet or exceed HUB aspirational goals. We are still in the infancy of the 2017 Bond Program with currently 40 projects underway. The total project dollars are loaded on the front end of the Design Build (DB) and Construction Manager At-Risk (CMAR) modernizations. Many of the DB and CMAR projects have not been assigned subcontract/consulting work since they are at the beginning phase of design. Thus the numbers can appear to be skewed by not showing our full HUB participation for DB and CMAR projects on our reporting. However, our goal is to work closely with each awarded firm on their HUB goals and plans to include minority participation. Additionally, there are more projects coming that are not included in the reporting. This school year thus far, we currently have 25 projects and at least 10-15 more to prepare for advertisement before June 2020.

We understand that several of the awarded prime firms have low HUB participation numbers. We plan to meet with them during the close out phase to review and discuss their HUB participation. With the upcoming openings of Govalle, Menchaca and T.A. Brown we can begin to take a closer look at the true numbers and HUB participation to review each awarded firms - Balfour Beatty, Joeris and Roger's O'Brien - commitment to meeting our HUB goals. This review can improve our strategy and provide lessons learned on how to increase our participation.

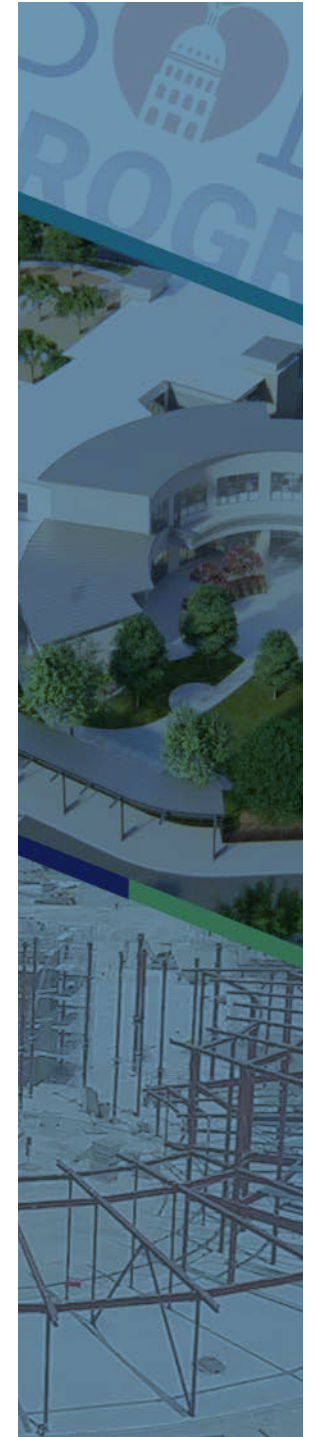




Fiscal Year 2019-20 HUB Outreach Events Attended

July - November 2019

1. Regional Hispanic Contractor Association (RHCA) LUNA Awards Planning Meeting – **July 26th**
2. Women's Business Council of Southwest (WBCS) – Business Exchange – **July 26th**
3. State of Texas Expo, 'Legacy in the Making' – **August 6th**
4. Greater Asian American Chamber of Commerce (GAACC) – **August 12th**
5. Greater Austin Black Chamber (GABC) – **August 14th**
6. Greater Austin Hispanic Chamber of Commerce (GAHCC) – **August 21st**
7. Regional Hispanic Contractor Association (RHCA) 2019 LUNA Awards – **September 5th**
8. Texas Association of African American Chambers of Commerce – **September 19th**
9. Connect Forum – Greater Austin Asian Chamber of Commerce – **October 16th**
10. Regional Hispanic Contractor Association (RHCA) 2019 Luna Awards Luncheon and Conference - Dallas – **October 31st**
11. JE Dunn Minority Contractor Development (MCD) Austin Program Kick-Off and Stakeholder Luncheon – **November 8th**
12. Hispanic Austin Leadership Civic Engagement Session – Greater Austin Hispanic Chamber of Commerce – **November 12th**
13. Texas Comptroller of Pubic Accounts HUB Expo – **November 20th**
14. AISD State and Federal Fall Vendor Fair – **November 21st**



Participation Report - 2017 Bond Program

THROUGH THE END OF November 2019

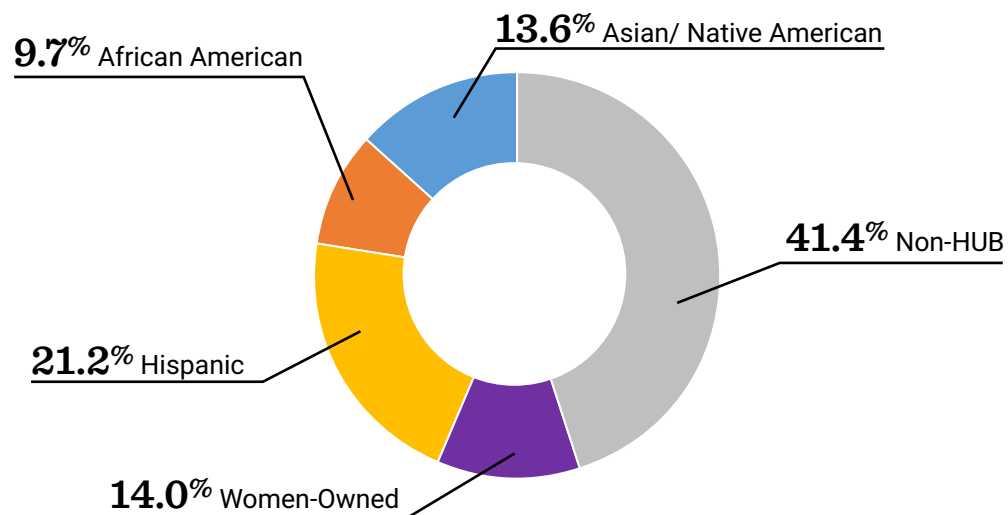
Professional Services

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$2,941,288	\$2,346,107	9.7%	1.9%	7.8%
Asian/Native American	\$4,366,650	\$3,307,067	13.6%	7.4%	6.2%
Hispanic	\$6,652,651	\$5,138,877	21.2%	9.4%	11.8%
Women-Owned	\$5,669,791	\$3,400,832	14.0%	9.8%	4.2%
HUB Total	\$19,630,381	\$14,192,883	58.6%	28.5%	30.1%
Non-HUB	\$27,152,702	\$10,037,492	41.4%	-	-
Total	\$46,783,083	\$24,230,374		-	-

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$62,434,000	\$46,783,083	74.9%	38.8%

Goals: Less than 39% of the forecasted budget has been paid. Goals are expected to be exceeded for all ethnic categories.



Participation Report - 2017 Bond Program

THROUGH THE END OF November 2019

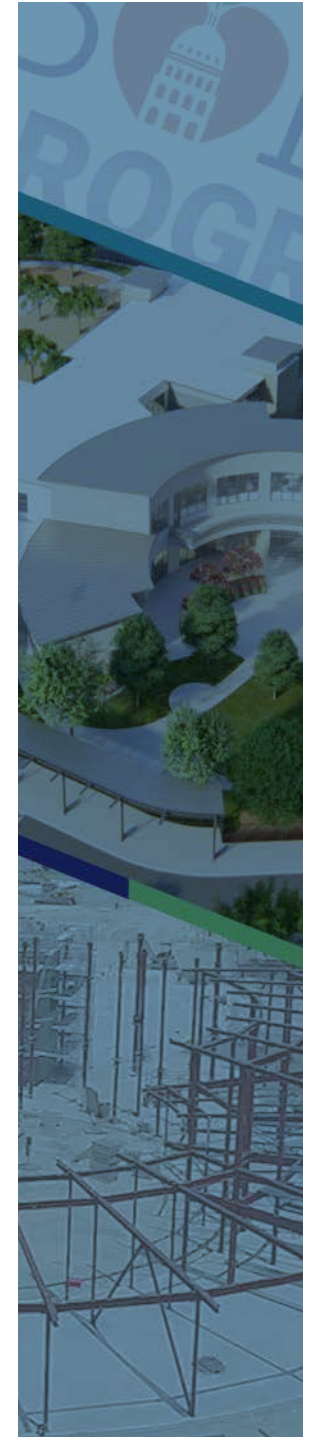
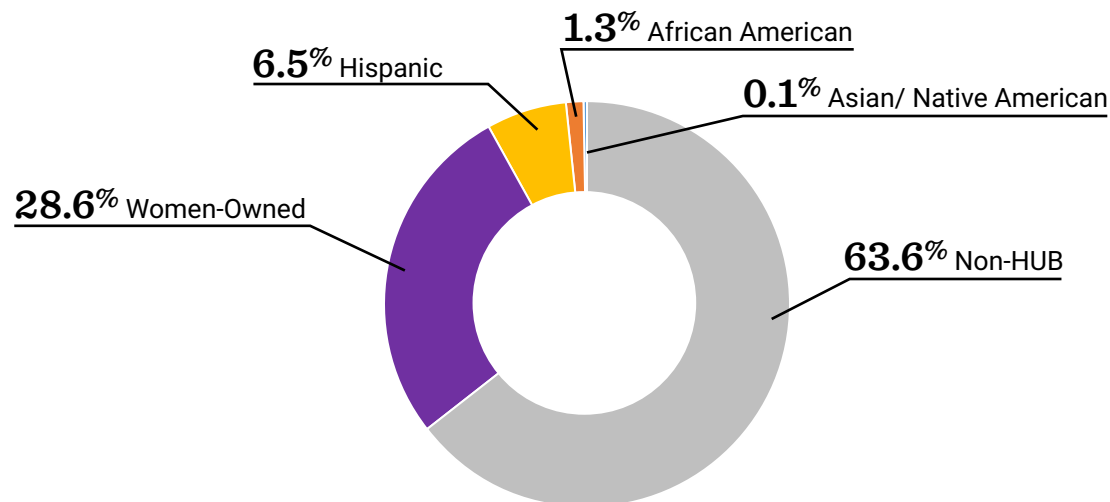
Construction

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$647,789	\$570,736	1.3%	1.7%	-0.4%
Asian/Native American	\$38,340	\$21,876	0.1%	1.9%	-1.8%
Hispanic	\$4,732,664	\$2,809,512	6.5%	8.1%	-1.6%
Women-Owned	\$31,895,590	\$12,438,714	28.6%	10.2%	18.4%
HUB Total	\$37,314,383	\$15,840,838	36.4%	21.9%	14.5%
Non-HUB	\$155,938,428	\$27,699,240	63.6%	-	-
Total	\$193,252,811	\$43,540,077		-	-

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$880,078,000	\$193,252,811	22.0%	4.9%

Goals: Less than 5% of the forecasted budget has been paid. A/E Designs should be substantially completed prior to consultation commencing. Most construction is estimated to begin in early 2019.



Participation Report - 2013 Bond Program

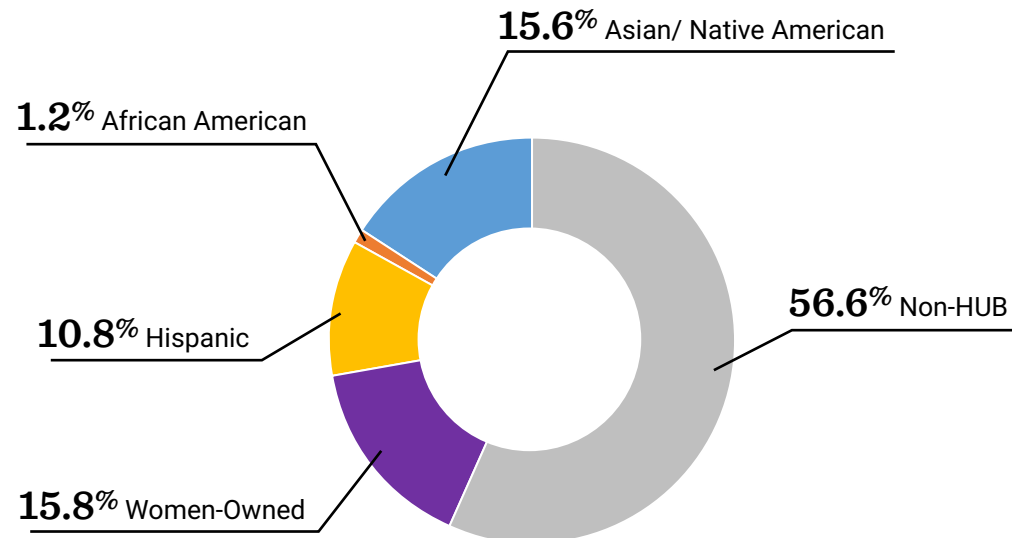
THROUGH THE END OF November 2019

Professional Services

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$297,088	\$291,098	1.2%	1.9%	-0.7%
Asian/Native American	\$4,071,502	\$3,889,505	15.6%	7.4%	8.2%
Hispanic	\$2,908,149	\$2,697,912	10.8%	9.4%	1.4%
Women-Owned	\$4,415,614	\$3,952,009	15.8%	9.8%	6.0%
HUB Total	\$11,692,352	\$10,830,525	43.4%	28.5%	14.9%
Non-HUB	\$14,980,855	\$14,104,611	56.6%	-	-
Total	\$26,673,207	\$24,935,136		-	-

Note: Numbers may not add due to rounding

Goals: Approximately 90% of projects paid participation took place prior to the formal HUB Program implementation 11/15/2016; goals were set only on 10% of A/E projects.



Participation Report - 2013 Bond Program

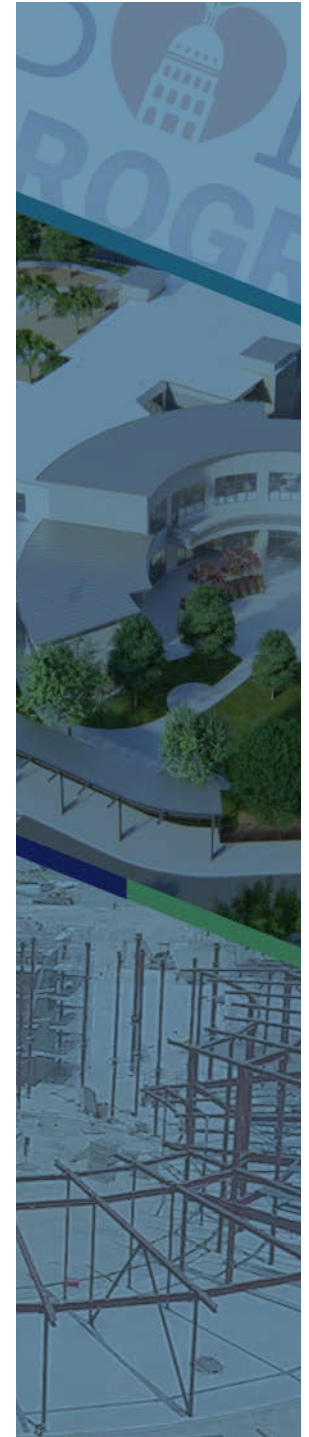
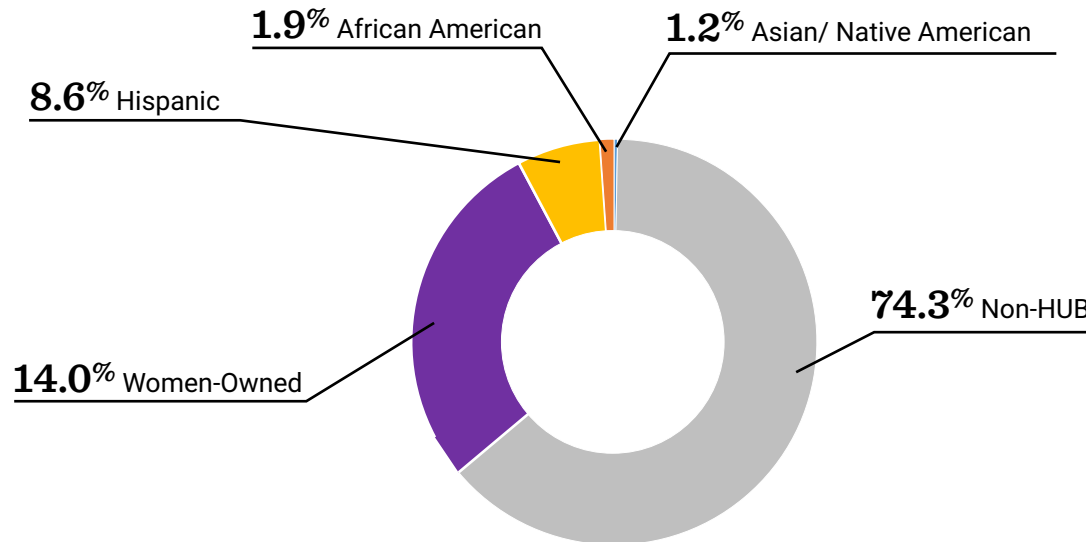
THROUGH THE END OF November 2019

Construction

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$4,736,979	\$4,736,979	1.9%	1.7%	0.2%
Asian/Native American	\$3,063,717	\$2,856,482	1.2%	1.9%	-0.7%
Hispanic	\$22,165,606	\$21,111,972	8.6%	8.1%	0.5%
Women-Owned	\$35,521,471	\$34,156,015	14.0%	10.2%	3.8%
HUB Total	\$65,487,773	\$62,861,448	25.7%	21.9%	3.8%
Non-HUB	\$204,083,970	\$181,265,484	74.3%	-	-
Total	\$269,571,743	\$244,126,933		-	-

Note: Numbers may not add due to rounding

Goals: Approximately 75% of projects paid participation took place prior to the formal HUB Program implementation 11/15/2016; goals were set only on 25% of construction projects.



BOND COMMUNICATIONS



FMP Community Engagement Meeting at Live Oak (Sage)

Department of Communications & Community Engagement

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Austin, TX 78704

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Buie & Co. Public Relations

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Austin ISD 2017 Bond Implementation

CBOC Communications Summary

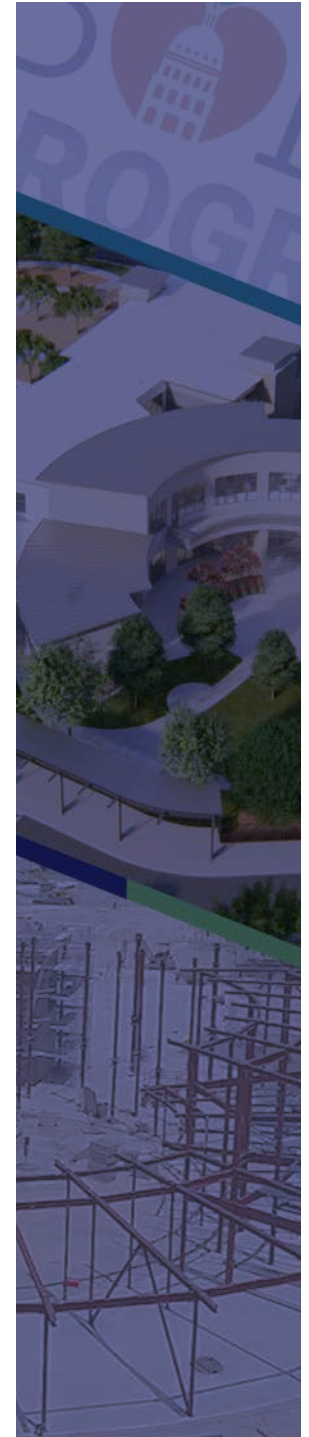
December 2019

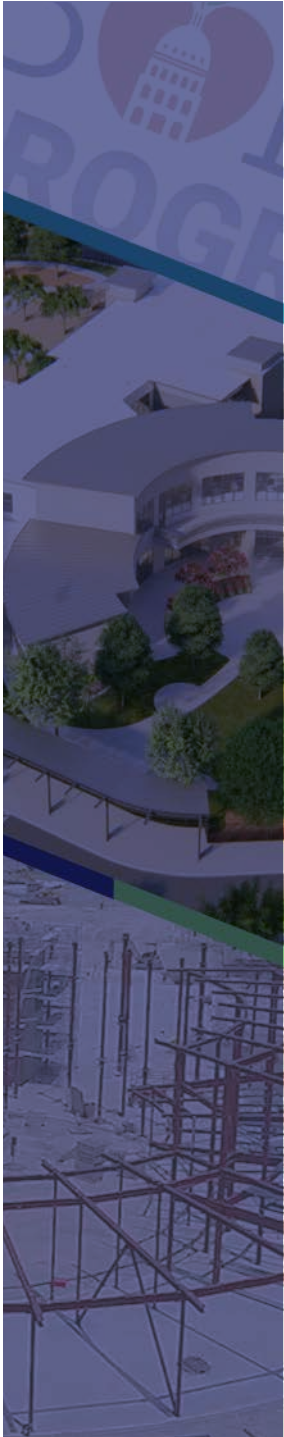
Community Meetings

As part of the district's commitment to communicate progress of the bond with stakeholders, each project team is required to host a minimum of four community meetings throughout the design process. These meetings are meant to provide updates from Campus Architectural Team meetings, answer questions and collect feedback.

Since the last CBOC report the following community meetings were held:

- **October 10** - Hill Elementary School hosted a community meeting to discuss the modernization project and the design development phase.
- **October 16** - Bowie High School held a community meeting to share details about the modernization project. Page Architects provided updates on the Athletics & Fine Arts Improvements Schematic Design and the Parking & Traffic Improvements Construction Documents.
- **October 17** - Austin High School hosted a community meeting to share details about the modernization project.
- **November 19** - Brentwood Elementary School hosted an initial community meeting to discuss the logistics of an off-site Swing Space.
- **December 11** - Brentwood Elementary School hosted a second community meeting to continue the discussion about off-site Swing Space.





Upcoming community meetings include:

- **December 14** - T.A. Brown Elementary School will host a parent event to discuss details about the modernized school and share the new drop off and pick up procedures. The meeting will be from 9:30-10:30 a.m. outside of the new facility.

The CAT, established for each major construction and modernization project, is responsible for advising the district on how to modernize their facility and shape the environment for 21st century learning. These teams meet regularly throughout each phase of the project, from initial planning through design, construction and finally the opening of the school.

Upcoming CAT meetings include:

- **December 16** - Metz, Sanchez Elementary School from 3:45-5:15 p.m at Metz Elementary School.
- **December 16** - Casis Elementary School from 4:30-6 p.m in the Casis library.
- **December 17** - Brentwood Elementary School from 4:30-6 p.m. in the Brentwood library

Milestone Ceremonies

As the district moves into the new school year, the bond communications team is looking forward to the upcoming milestone ceremonies that will take place in the 2019-2020 school year.

As previously shared, the district will celebrate three grand opening ceremonies in January 2020:

- **T.A. Brown Elementary School** - The grand opening ceremony will take place on January 8, 2020 from 9-10 a.m.
- **Menchaca Elementary School** - The grand opening ceremony will take place on January 10, 2020 from 9-10 a.m. Additionally, Menchaca Elementary School will host an open house for the new facility on January 11 from 10 a.m. to 1 p.m.
- **Govalle Elementary School** - TBD

Community Outreach

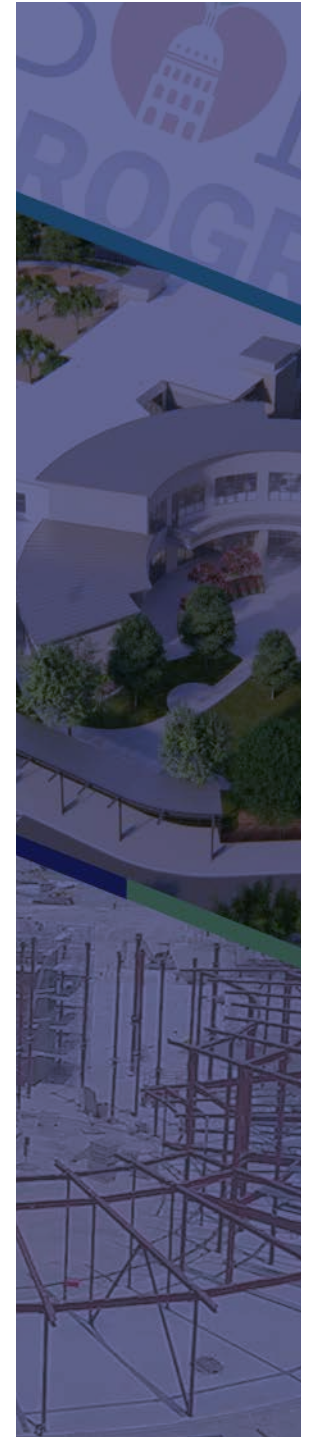
On November 19, the 2017 Bond communications team assisted in the planning and facilitation of a community meeting for Brentwood Elementary School to share information and collect feedback about the campus' temporary relocation to an off-site swing space. The team worked with AISD and campus leadership to plan the event, develop the presentation, and disseminate key information before and after the meeting.

The 2017 Bond team also helped the Govalle, T.A. Brown and Doss Elementary School modernization teams communicate necessary, temporary facility closures. For Govalle Elementary School, we shared the temporary closure of Gunter Street and the interruption of water services for some households in the neighborhood. For T.A. Brown and Doss Elementary Schools, the Bond team helped communicate the temporary closure of two public parks adjacent to each site. The communication strategies included collateral creation and dissemination, block walking and answering community questions.

The 2019 State of the Bond Report went out in November, providing updates on progress for year two of the bond program. Additionally, the bond communications team is working with AISD TV to create a video celebrating the second anniversary of the passing of the 2017 Bond. The video will feature footage and testimonials from each of the three schools opening in early 2020.

Since the last CBOC report the communications team also attended the following community events: the Eastside Memorial Vertical Team Annual Harvest Festival, where we shared the latest details and design for the modernized school, A Tribute to Menchaca which celebrated the history of the campus' current facility, and AISD's Austin Design Week Panel, which discussed district education specifications and the need for modernized schools.

To read the 2019 State of the Bond Report, view the latest construction site drone footage and follow along with community meetings and events, please visit www.AISDFuture.com.



APPENDIX



Corridor Flex Space Rendering for Eastside Memorial ECHS and International High School at Original L.C. Anderson

Project Stages

Preliminary

Includes pre-design, scope verification, programming, design fee negotiation.

Master Planning

A master plan is a dynamic long-term planning document that provides a conceptual layout to guide future growth and development. A master plan includes analysis, recommendations, and proposals for a site's infrastructure, buildings, drives, etc.

Design Procurement

A/E agreement has been requested and is in process but is not executed. (For comprehensive projects this phase includes the full solicitation and board approval process for the selection of an A/E.)

Bridging Documents

A bridging document is a high level design document required for a design build project, and needed before procuring the design build team. It generally includes a space program, adjacencies, site layout, and other design elements that are critical to the success of the project. The bridging document is the starting point for the more detailed design process.

Design

Begins at Notice to Proceed. Includes master planning, schematic design, design development, construction drawings.

Bid, Award

The full solicitation and board approval process for the selection and contracting of a general contractor.

Construction

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract. Includes preconstruction third party work (surveys/geotech HAZMAT/abatement/demo); permitting; site prep; foundation/structural; mechanical, electrical & plumbing (MEP); envelop & dry in.

Punch Out

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.

Closeout (Construction)

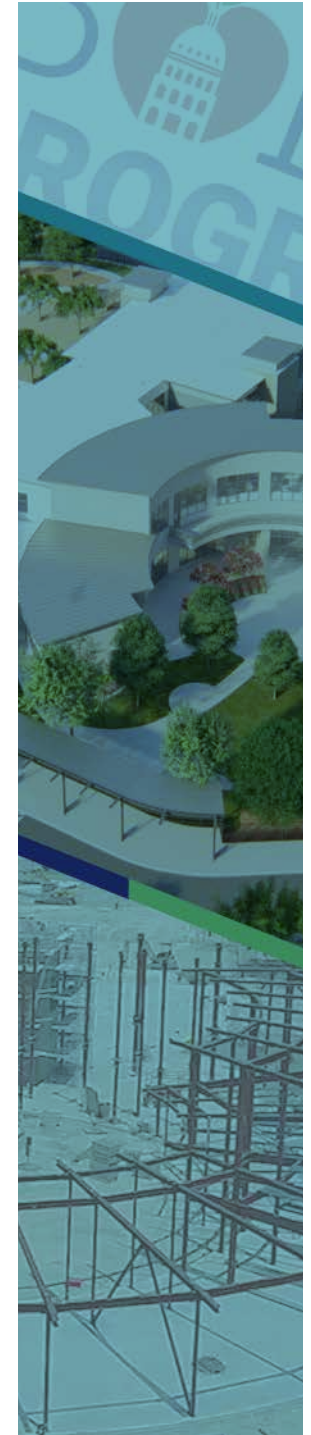
The administrative process of completing project paperwork and gathering and approving all record documents.

Closeout (Financial)

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.

Complete

All physical and administrative work is complete. There is no further activity



GLOSSARY



Menchaca Elementary Site Development

BAS Building Automation System (HVAC and lighting controls)

The automatic centralized control of a building's heating, ventilation and air conditioning, lighting and other systems through a building management system.

Certificate of Occupancy

A document issued by a local government agency or building department certifying a building's compliance with applicable building codes and other laws, and indicating it to be in a condition suitable for occupancy.

Change Order

A modification to the original construction contract authorizing a change in the work or an adjustment in the amount of the contract or the contract time.

Commissioning Agent

An independent party, unaffiliated with the design team or contractors, that takes charge of the construction commissioning process.

Competitive Bidding

A procurement method by which a governmental entity contracts with a contractor for the construction, alteration, rehabilitation, or repair of a facility by awarding the contract to the lowest responsible bidder.

Competitive Sealed Proposal (CSP)

A procurement method by which a governmental entity may request proposals and pricing information based on the scope of work provided, rank the offers, negotiate a contract, and then award the project to the contractor that offers the best value to the entity.

Comprehensive (Modernization) Projects

A large scale project that typically results in a new school, a replacement school or a major renovation to all or a significant part of an existing school. Comprehensive projects are modernizing projects, allowing the district to incorporate significant elements of the District's [Educational Specification](#) into modernized spaces. "Modernization" and "Comprehensive" projects are often used in district reporting interchangeably.

Concept Design

An early phase of the design process, in which the broad outlines of function and form of something are articulated. It includes the design of adjacencies, interactions, circulation, experiences, processes and strategies.

Construction Commissioning

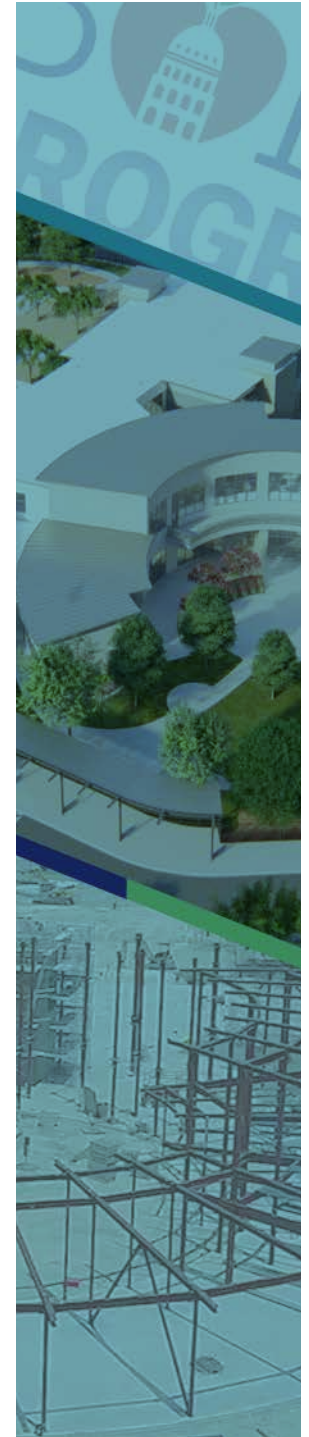
A collaborative process whose purpose is to ensure that buildings and systems perform according to contract.

Construction Documents

Extremely detailed drawings and specifications showing and describing all the details required to construct the building.

Construction Manager at Risk (CMR)

A construction delivery method by which a governmental entity contracts with an architect or engineer for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction, rehabilitation, alteration, or repair of a facility. A CMR is selected based upon qualifications and price proposal that would provide the best value for the governmental entity.





Contingency

An amount of money reserved by the owner to pay for unforeseen changes in the work.

Daylighting

A planned energy conservation strategy that utilizes illumination from sunlight.

Design Build

Method of design and construction procurement whereby an owner, in this case, AISD, procures one entity to provide design and construction services. Among the advantages of this procurement process are that it has the potential to save time and cost while protecting the other key element of construction - the quality of the end-product.

Design Development

Process in which schematic design drawings are further developed to include more detail, including: detailed site plan; room layouts; door and window types; interior and exterior elevations; reflected ceiling plans; plumbing, mechanical, structural, and electrical drawings; and kitchen layouts.

Design Team

A group of professionals from architectural and engineering firms that is engaged to design a facility.

Educational Specifications

A document that details the number of rooms required, the size of each room, how those rooms should relate to each other (adjacencies), and the elements (sinks, electrical outlets, markerboards, cabinets, etc.) that

should be included in each room. District-wide Educational Specifications will be adapted for the specific needs of the campus.

FF&E

Furniture, Fixtures, and Equipment. This describes all contents that are not a permanent part of the structure.

Hard Costs

Expenses associated with direct construction of a project, including labor and material.

Historically Underutilized Business Program (HUB)

Austin ISD promotes and strongly encourages the involvement and participation of Historically Underutilized Businesses (HUBs) in its construction projects. The District is committed to providing opportunities to small minority- and women-owned firms in the Construction Management Bond Program for a diverse array of contractors and service providers. The Board of Trustees adopted the formal HUB program in August 2016. More information is available at <https://www.austinisd.org/hub>.

HVAC

Heating, ventilation, and air-conditioning.

Job Order Contract (JOC)

A procurement method used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility when the work is of a recurring nature, but the delivery times, type, and quantities of work required are indefinite.

Leadership in Energy and Environmental Design (LEED)

A building certification process developed by the U.S. Green Building Council (USGBC) to enhance environmental awareness among architects and building contractors and to encourage the design and construction of energy-efficient, water-conserving buildings that use sustainable or green resources and materials.

MEP

Mechanical/Electrical and Plumbing systems.

Program or Concept Design

Single-line drawings that illustrate room adjacencies and scale.

Schematic Design

The schematic design submission typically includes a simple site plan, floor plans (simple scale drawings that show room sizes, relationships, doors, and windows), simple building cross sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and possibly 3-dimensional depictions of the exterior of the building. Typically includes a simple site plan, floor plans, simple building cross- sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and three-

dimensional depictions of the exterior of the building.

Soft Costs

A construction industry term, but more specifically a contractor accounting term for an expense item that is not considered direct construction cost. Soft costs include architectural, engineering, financing, legal fees, and other pre- and post-construction expenses.

Substantial Completion

A stage of construction that is sufficiently complete, in accordance with the construction contract documents, so that the owner may use or occupy the building or area for the intended purpose.

Swing Space

A school building or a portion of an existing school building or other facility that will house the student population and its teachers and staff during the school-construction process.

Targeted Project

A project to address a limited need at a school or district support facility such as a new roof, improved mechanical systems, a two room classroom addition, etc.

