

# COMMUNITY BOND OVERSIGHT COMMITTEE REPORT TO THE BOARD OF TRUSTEES





Eastside Memorial ECHS Exterior Rendering

# Executive Summary

This report contains information provided to the Community Bond Oversight Committee (CBOC) to assist with the committee's oversight of time, quality and cost elements of Austin ISD bond projects under its purview. The committee reviews information on the overall economics of the bond programs, including the use of bond surplus funds, and the budget, cost, scope, schedule, and quality of each project. The committee also provides feedback to AISD on key issues and risks associated with project-related decisions.

In April 2013, the Board approved by resolution the appointment of an oversight committee to monitor implementation of the 2013 Bond Program. The CBOC continues to oversee the 2017 Bond Program. As part of CBOC's oversight role, the committee prepares semi-annual reports to the Board providing a summary of bond program activities.

As we enter Spring 2020, Austin ISD's Construction Management, Life Safety, Transportation, and Technology departments, among others, are working to implement the 2017 Bond Program and complete implementation of earlier bond programs. This report provides a summary of that work.

On November 7, 2017, Austin voters passed Austin ISD's bond proposition for \$1,050,984,000 to create 21st-century learning spaces for all students and make critical improvements to aging facilities. In addition to creating learning spaces that meet the needs of current and future generations of learners, bond projects also support equitable programming so students across the district can thrive.

More than two years of intensive analysis, planning, and community engagement informed the 2017 Bond. Working with schools, the community, and industry experts, AISD outlined campus needs in its Facility Master Plan, a long-term, strategic plan. To implement the first phase of the 25-year roadmap, the district identified projects for the 2017 Bond Program—taking into consideration approximately 5,000 unique pieces of community feedback from more than 500 engagement opportunities.

Since Austin voters approved the bond over two years ago, the district has kicked off all modernization projects in the program. Ten of the 17 modernized campuses are under construction, with three already open. Targeted projects to address issues, such as leaking roofs and deficient air conditioning systems, have been undertaken and continue throughout the district.

## Community Bond Oversight Committee

The Community Bond Oversight Committee provides a public perspective on Austin ISD bond programs to ensure that specified bond program projects remain faithful to the intent and scope of work approved by voters.

The CBOC was appointed by the Board of Trustees to ensure that proceeds of the Bonds are expended in accordance to which voters authorized as an extension of oversight from the community, in partnership with the district. The contents of this semi-annual report reflects a culmination of the committee's work to date, as it carries-out its oversight responsibilities to ensure accountability and transparency in the district's bond program. While this report demonstrates substantial progress towards meeting these expectations, the committee is always working towards continuous improvements and welcomes feedback from the Trustees or the public.



Govalle Elementary Outdoor Learning Rendering

**AUSTIN INDEPENDENT SCHOOL DISTRICT**  
4000 S IH 35 Frontage Rd, Austin, TX 78704 | (512) 414-1700 | [www.austinisd.org](http://www.austinisd.org)

# Committee Charge

## Section One

Purpose – The AISD Board of Trustees appoints individuals to the CBOC to ensure that bond projects remain faithful to the scope of work approved by Austin voters. All bond projects will be overseen by the CBOC.

## Section Two

Responsibilities – To accomplish its purpose, the CBOC shall have the following responsibilities:

1. Providing a report and any recommendations for corrective actions to the board on the overall implementation of the bond programs. The report is presented orally and/or in writing twice each year and provides feedback and issues related to staff's presentation to the CBOC on the following topics:
  - a. Overall budget status
  - b. Oversight of quality and schedule
  - c. Contingency
  - d. Stakeholder satisfaction
  - e. HUB utilization
  - f. Any proposed substantive changes
  - g. Issues and risks
  - h. Communication strategies and methods
2. Using the report to provide perspective on key decisions and actions that have been taken by staff and the Board since the last report submitted to the Board.
3. Maintaining a record of work and findings to inform the Board should another bond election be undertaken.
4. Reviewing information from staff on all projects and expenditures of bond funds and on the timelines and progress of the bond programs.
5. Working with staff in assessing the levels of satisfaction of key campus stakeholders with the quality of work and rating of customer service.
6. Reviewing and evaluating the survey results provided by staff.
7. Evaluating any proposed changes to the individual scope of work for the voter-approved bond programs and communicating any noted concerns to the Board.

## Community Bond Oversight Committee Members

Cheryl Bradley  
(Committee Tri-Chair)

Jennifer Carson

Dr. T. Jaime Chahin

Darrell Crayton

Dr. Teresa Granillo

Mark Grayson

Lawrence Huang

Leisha Johnson

Andrei Lubomudrov

Christy Allen Merritt

Lori Moya (Committee Tri-Chair)

Julian Rivera (Committee Tri-Chair)

Rocio Villalobos

Anna Valdez

Alex Winslow

Peck Young

Vacant (At-Large Position 8)

Vacant (At-Large Position 8)



T.A. Brown Elementary Students Collaborating

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T.A. Brown Elementary Playground

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Meeting Materials reflect project status and financial information on the day reports are run. Current project status can be obtained by contacting the [Construction Management Department](#).

Financial data is unaudited. The district audits its financial reports annually. Please visit the district’s [Financial Reports](#) page for copies of budgets, check registers, annual financial reports and annual audits.

The district also has an internal auditor. If you are aware of an issue that should be brought to the attention of the auditor, you may contact the [Internal Audit Department](#) confidentially.

# PROJECT STATUS



Murchison Middle School Ground Breaking May 21, 2019

## **Construction Management**

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## **Life & Safety**

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## **Technology**

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## **Transportation**

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## 2017 Bond Program Modernization Projects

All modernization projects are active, either in some phase of design, construction, or close-out.

### Completed/Close Out:

- Three projects, Menchaca, Brown, and Govalle elementary schools, were opened in the Spring 2020 semester. All modernization projects are active, and in some phase of design, construction, or close-out.

### In Construction:

- Ann Richards School for Young Women Leaders
- Bowie High School
- Doss Elementary School
- Eastside Memorial Early College High School
- Murchison Middle School
- New Blazier Relief school
- New Southwest Elementary School
- Norman Elementary School

### In Design:

- Austin High School
- Brentwood Elementary School
- Casis Elementary School
- Health Science School at LBJ Early College High School
- Hill Elementary School
- Sanchez Elementary School
- New Northeast Middle School
- Rosedale School (at Lucy Read)

### What are modernization projects?

A large scale project that typically results in a new school, a replacement school or a major renovation to all or a significant part of an existing school. Modernization projects allow the district to incorporate significant elements of the District's [Educational Specification](#) into modernized spaces.

Elements of the Ed Specs that are incorporated in modernized projects include:

- Flexible learning spaces
- Outdoor classrooms
- State-of-the-art technology
- Community spaces

## Completed Targeted Projects

7 Projects for 2018

20 Projects for 2019

## Scheduled Targeted Projects

40 Summer 2020

## 2017 Bond Program Targeted Projects

The district is also undertaking targeted bond projects. Targeted projects focus on campus deficiencies including roofing, HVAC, plumbing, and drainage systems. The district has adopted two principles to guide phasing of the targeted projects: (1) all students should be safe, warm and dry, and (2) the district is addressing the worst deficiencies first.

The projects are described in phases that roughly correspond with the year construction begins. For example, Phase I was 2018 and focused on roofing projects. Seven Phase I projects were completed during Summer 2018. Twenty Phase II targeted projects were completed in 2019 and included roofing, mechanical systems, and improvements to seal building envelopes. All summer projects were completed on time and campuses opened on the first day of school without delay. Forty Phase III targeted projects are in preparation for Summer 2020. Future phases will address the remaining targeted projects.

## Technology Implementation

Funds from the 2017 Bond proceeds are designed to partially fund known recurring costs to upgrade and replace existing systems that include network infrastructure, teacher laptops, presentation systems, and some computer labs. Funds from other sources, including grants, E-Rate (the federal discounted telecommunications program), operating funds, proceeds from asset sales, and remaining 2013 Bond funds are also used to provide the best value for the district. Other technology projects funded from other sources were also underway in 2019. The Technology Department focused on providing teachers and instructional staff with new laptops and on upgrading computers and mobile devices at campuses using 2017 Bond funds.

The teacher laptop refresh effort provides eligible staff with a choice of one of four modern mobile computers (a high-capacity Windows laptop, a flexible 2-in-1 Windows laptop, a MacBook, or an iPad) to use for day-to-day job duties. Each computer has an equal value of about \$1000. Each of these devices is fully compatible with the other major systems and software the district provides. More than 6,500 instructional staff are eligible to receive a bond-funded device to support classrooms throughout the district. The vast majority of these were provided in Summer 2018.

The computer lab update effort replaces a portion of the old and outdated computer lab, some older than eight years, with new computers. Campuses are also offered the option of mobile devices, including iPads, laptops, and Chromebooks, in place of the existing desktop computers. The mix of mobile devices supplied to each campus is determined according to the needs identified by each campus leadership team.

The project areas are within budget for the scope assigned and on track for spending. The following caveats showed be noted:

- Funding was provided for approximately 100 computer labs, which is less than half the labs currently in place across the district.
- The funding level for crucial network upgrades presumes the continuation of E-Rate funding at 2017 levels. (E-Rate funding remains at risk of reduction due to possible changes at the federal level.) There is no percentage escalation or contingency funds included.
- Due to the compression of funds allocated for technology replacements, a larger than usual amount of technology infrastructure and computers are scheduled to become end-of-useful-life in 2022 and 2023.

## Transportation Implementation

The district's Transportation Department is completing the third phase of its efforts to replace aging buses with new ones. To date, the department is on schedule as planned and has spent \$14.9 million, purchasing 159 lower-emission school buses, including six propane buses. The department is also using bond funds to construct administrative offices at the district's Service Center.

### Technology Spent as of 1/28/20

#### 2017 Bond Program

**Budgeted:** \$55,498,973

**Balance:** \$43,473,700

#### 2013 Bond Program

**Budgeted:** \$81,000,000

**Balance:** \$13,124,156



LED Lighting and Collaboration Space at  
Menchaca Elementary

## Life Safety Implementation

The district's Life Safety Department, a unit under the Austin ISD Police Department, is undertaking a number of projects. With 2017 Bond funds, the department has begun upgrades to the district's card access and video camera software and hardware infrastructure. Installation of new exterior call boxes and new entry cameras has been completed at multiple middle schools and high schools. Bid packages for elementary campus security and fire upgrades in the Northeast Early College High School vertical team are currently in development. Bid packages and selection of contractors for security and fire upgrades in the Akins, Austin, Crockett, and Eastside vertical teams are expected in the next six months. The department has replaced interior security cameras at approximately half of all elementary campuses and is expected to start work at middle school campuses in July 2020. The department expects to encumber \$4.4 million on security-related improvements by May 2020.

## 2013 Bond Program Projects

The 2013 Bond Program is nearing completion.

- 174 projects have been completed;
- 8 projects are in punch out;
- 3 projects are in construction;
- 1 project is currently being bid; and
- 1 project is in design.

## 2013 Bond Contingency Projects

With surplus funds remaining in the 2013 Bond Program and with CBOC and Board approval, the district undertook additional projects. So far, the district has improvements related to safety at more than 100 sites, replaced roofs or conducted substantial roof repairs at more than half of district campuses, replaced playscapes or canopy covers at 43 sites, and addressed failing mechanical systems at 46 sites.



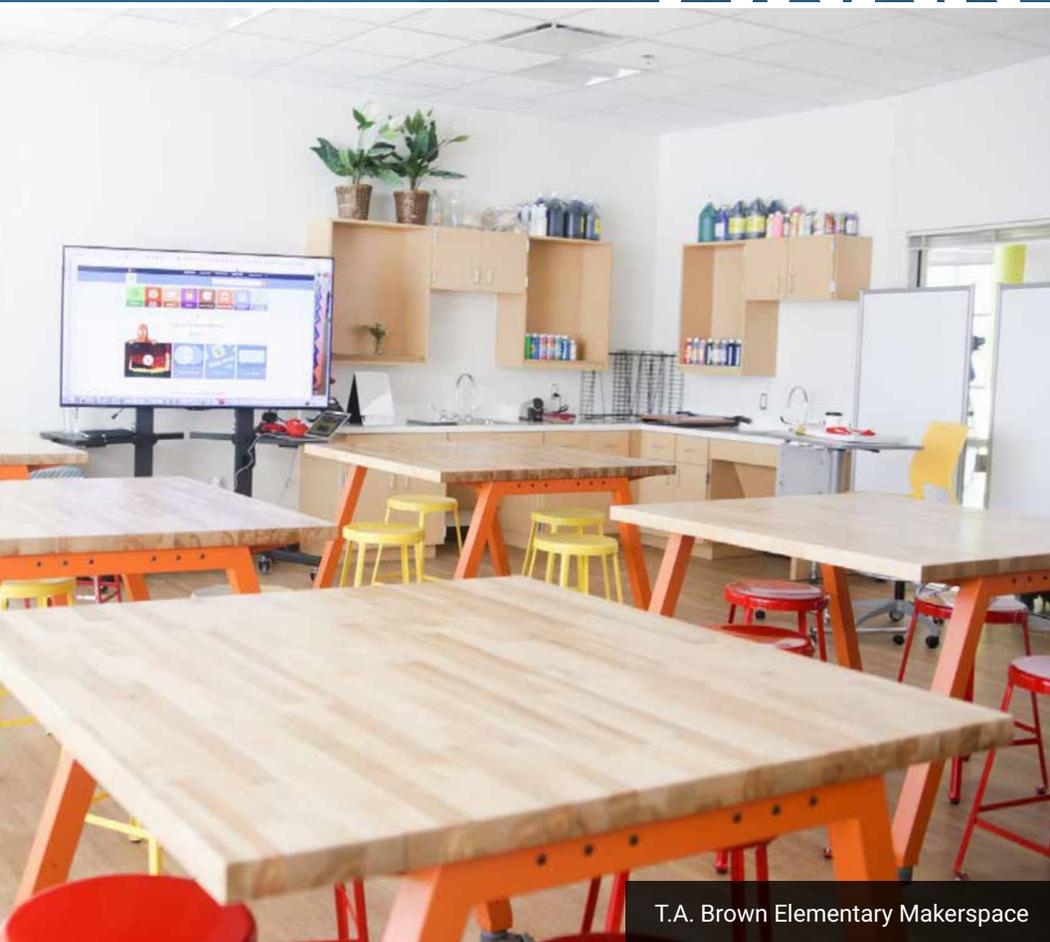
Students at 2018 Pride Parade Supporting AISD Police



2019 Pride Week



# BOND PROGRAM FINANCIAL STATUS



T.A. Brown Elementary Makerspace

## **Finance**

George Gogonas

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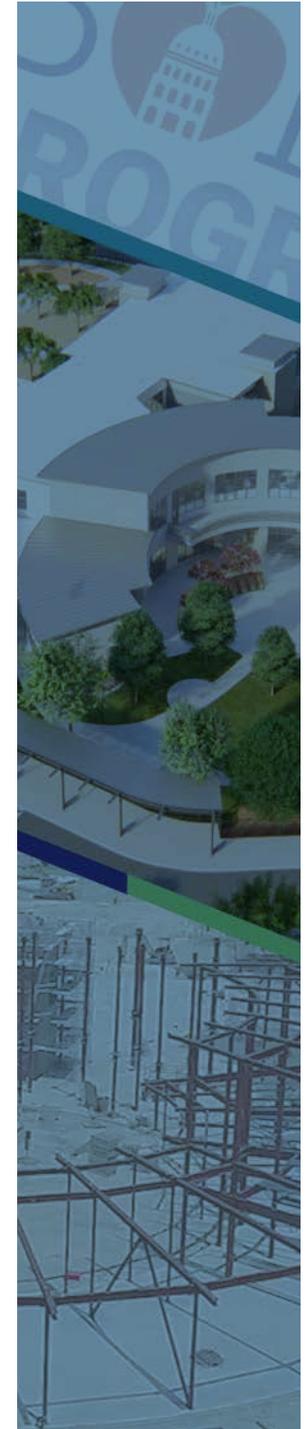
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## 2017 Bond Finances

In November 2017, voters passed Austin ISD's bond proposition for \$1,050,984,000 to create 21st-century learning spaces for all students. As of Jan. 28, 2020, approximately \$636 million in bond funding remained. The district anticipates that the remaining balance will decline sharply over the coming years, as encumbrances and invoices for the 2019 modernization projects are processed and targeted projects are completed.

The district has been working with the CBOC to increase the transparency in financial reports. As part of that effort, the district has revised financial reports in a way that makes them easier to read and understand. Financial reporting has been moved from the Construction Management Department to the Finance Department.

Surplus bond funds from the 2017 Bond Program cannot yet be determined. Trustees mandated that any remaining surplus from the 2017 Bond Program be prioritized toward "overcrowding relief for the Northwest, Blazier, Cowan and Baranoff communities."

## 2013 Bond Finances

In May 2013, voters approved a \$489,731,000 bond program to support technology, transportation, and energy conservation and address critical renovations and improvements at facilities throughout the district. The district is in the process of finalizing various projects resulting from reallocations of 2013 unspent bond surplus. The status of these projects is included in the financial report section, including reallocated surplus funds to support the Menchaca Elementary modernization in the 2017 bond program.

## Status of Previous Bonds

In September 2004, voters approved \$519,526,616 for the district's capital program. The 2004 Bond Program is expected to be fully closed out by the end of the fiscal year, with a projected \$8.9 million in unspent bond authorization returned to taxpayers. Approximately \$8 million in authorization was conditional upon the district receiving match funding that was not realized.

In May 2008, voters approved \$343,717,819 for the district's capital program. The 2008 Bond Program is expected to be completed once reallocated 2008 Bond surplus funds of \$10 million to the 2017 Bond Program for the Bowie High School project are fully expended.

# HUB PROGRAM STATUS



Celebrating the Eastside Memorial ECHS Groundbreaking January 19, 2019  
at the Original L.C. Anderson High School

## **Historically Underutilized Business Department**

Dinita Caldwell

*HUB Program Director*

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## Historically Underutilized Business

The HUB Program is committed to advancing equity in contracting, in which Historically Underutilized Businesses can compete fairly and participate in construction-related, bond-funded projects. The HUB team has been actively engaged in many areas of operations. The following is a summary of operational activities.

### 2017 Bond Program

HUB participation in the district's 2017 Bond Program is expected to meet and exceed HUB aspirational goals. The program is still in the beginning stages of implementing the 2017 Bond Program, with 40 projects underway. So far, the Architect/Engineering Design category has a total HUB participation rate of 59.3 percent (the goal for this category is 28.5 percent). In the Construction category, HUB total participation rate is 43.2 percent (the goal is 21.9 percent).

### 2013 Bond Program

The HUB Program continues to monitor 2013 bond-funded projects, including non-construction related projects using 2013 Bond funds. The Architect/Engineering Design HUB category has a total participation rate of 47.2 percent and the Construction category has a participation rate of 25.8 percent.

The Board of Trustees adopted the formal HUB program in August 2016 and current goals applied to projects initiated thereafter. The entire 2013 Bond program exceeded district goals even when the goals were examined retroactively, prior to formal program adoption. The Architect/ Engineering Design Hub category has a total participation rate of 47.2 percent (the goal for this category is 28.5 percent). Design HUB category has a total participation rate of 25.8 percent (the goal for this category is 21.9 percent).

### Surpassing HUB Goals for the 2017 Bond Program

#### Architect/Engineering Design

- HUB Total Participation: 59.3%
- Goal: 28.5%

#### Construction

- Participation: 43.2%
- Goal: 21.9%

### 2013 Bond Program

#### Architect/Engineering Design

- HUB Total Participation: 47.2%
- Goal: 28.5%

#### Construction

- Participation: 25.8%
- Goal: 21.9%

# HUB Participation Report - 2017 Bond Program

Beginning of current bond through the end of December 2019

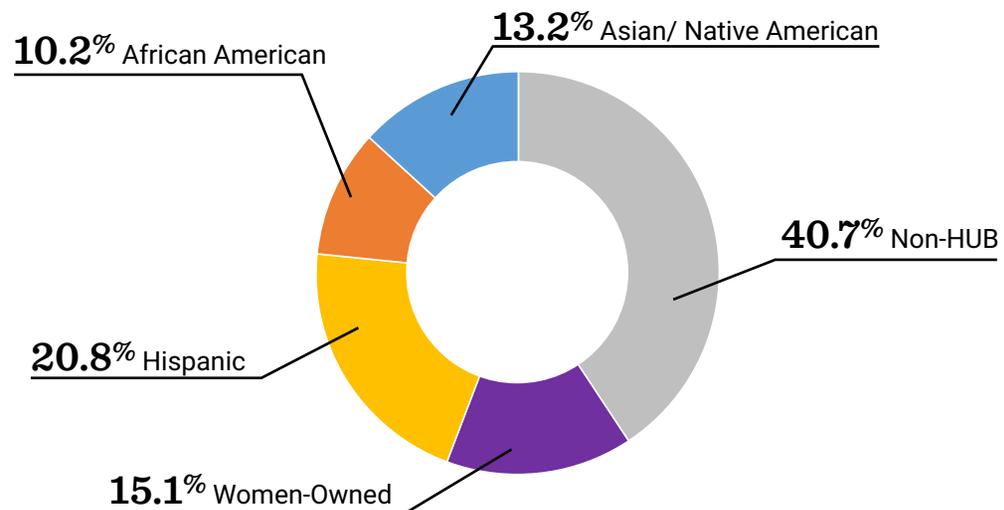
## Professional Services

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$3,312,668	\$2,464,975	10.2%	1.9%	8.3%
Asian/Native American	\$4,268,450	\$3,204,420	13.2%	7.4%	5.8%
Hispanic	\$6,910,083	\$5,041,269	20.8%	9.4%	11.4%
Women-Owned	\$5,820,207	\$3,655,483	15.1%	9.8%	5.3%
<b>HUB Total</b>	<b>\$20,311,409</b>	<b>\$14,366,147</b>	<b>59.3%</b>	<b>28.5%</b>	<b>30.8%</b>
<b>Non-HUB</b>	<b>\$26,471,674</b>	<b>\$9,864,227</b>	<b>40.7%</b>	-	-
<b>Total</b>	<b>\$46,783,083</b>	<b>\$24,230,374</b>			

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$62,434,000	\$46,783,083	74.9%	38.8%

Goals: Less than 39% of the forecasted budget has been paid. Goals are expected to be exceeded for all ethnic categories.



# HUB Participation Report - 2017 Bond Program

Beginning of current bond through the end of December 2019

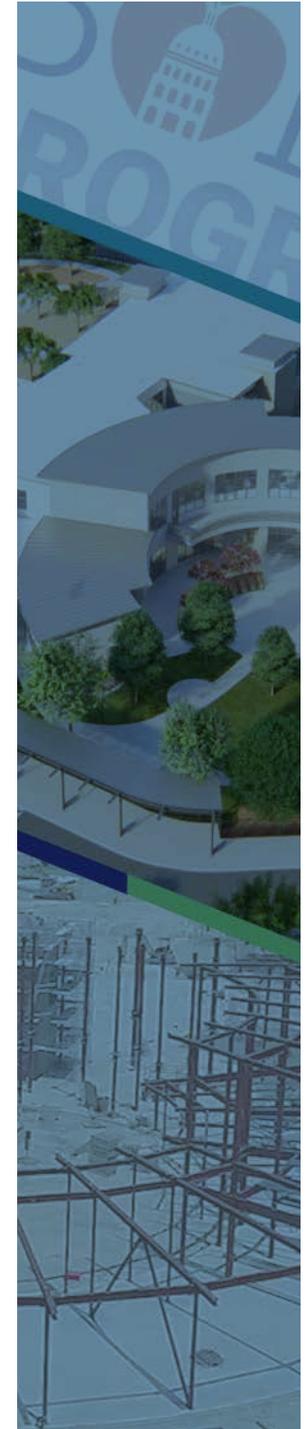
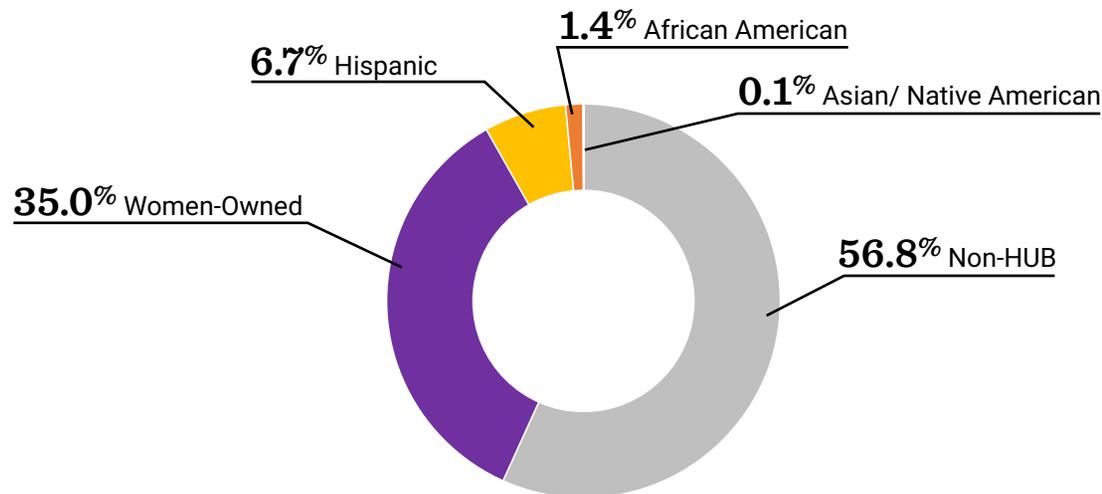
## Construction

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$604,852	\$599,647	1.4%	1.7%	-0.3%
Asian/Native American	\$38,340	\$35,656	0.1%	1.9%	-1.8%
Hispanic	\$4,811,926	\$2,937,150	6.7%	8.1%	-1.4%
Women-Owned	\$35,537,356	\$15,243,495	35.0%	10.2%	24.8%
<b>HUB Total</b>	<b>\$40,992,474</b>	<b>\$18,815,947</b>	<b>43.2%</b>	<b>21.9%</b>	<b>21.3%</b>
<b>Non-HUB</b>	<b>\$152,260,336</b>	<b>\$24,724,130</b>	<b>56.8%</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>\$193,252,811</b>	<b>\$43,540,077</b>			

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$880,078,000	\$193,252,811	22.0%	4.9%

Goals: Less than 5% of the forecasted budget has been paid. A/E Designs should be substantially completed prior to consultation commencing. Most construction is estimated to begin in early 2019.



# HUB Participation Report - 2013 Bond Program

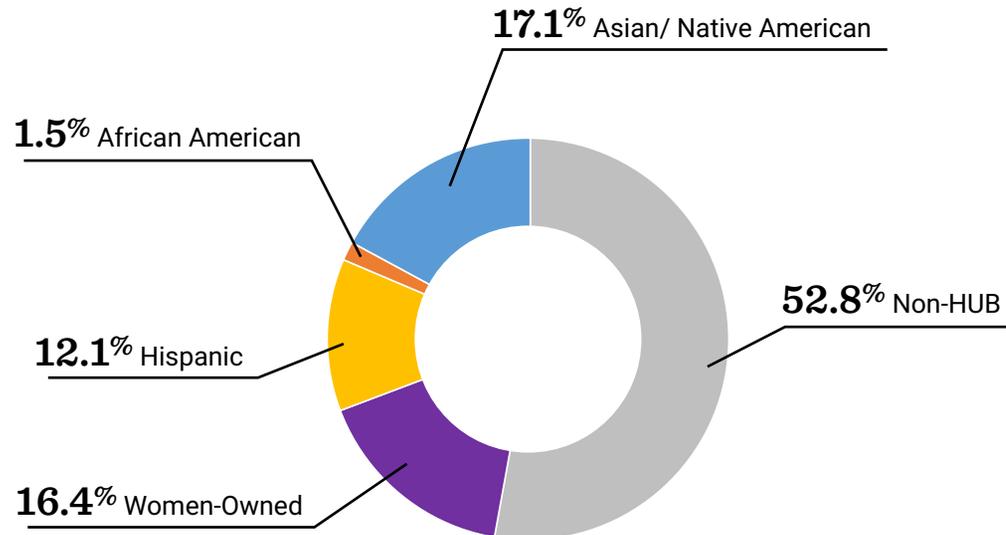
Through the end of December 2019

## Professional Services

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$392,458	\$378,793	1.5%	1.9%	-0.4%
Asian/Native American	\$4,454,702	\$4,273,153	17.1%	7.4%	9.7%
Hispanic	\$3,289,411	\$3,019,607	12.1%	9.4%	2.7%
Women-Owned	\$4,506,114	\$4,091,856	16.4%	9.8%	6.6%
<b>HUB Total</b>	<b>\$12,642,684</b>	<b>\$11,763,410</b>	<b>47.2%</b>	<b>28.5%</b>	<b>18.7%</b>
<b>Non-HUB</b>	<b>\$14,030,523</b>	<b>\$13,171,726</b>	<b>52.8%</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>\$26,673,207</b>	<b>\$24,935,136</b>			

*Note: Numbers may not add due to rounding*

*Goals: Approximately 90% of projects paid participation took place prior to the formal HUB Program implementation 11/15/2016; goals were set only on 10% of A/E projects.*



# HUB Participation Report - 2013 Bond Program

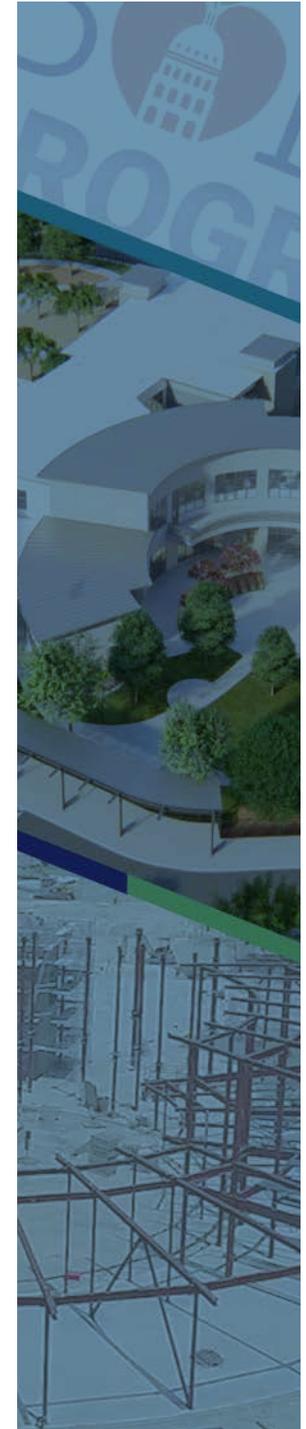
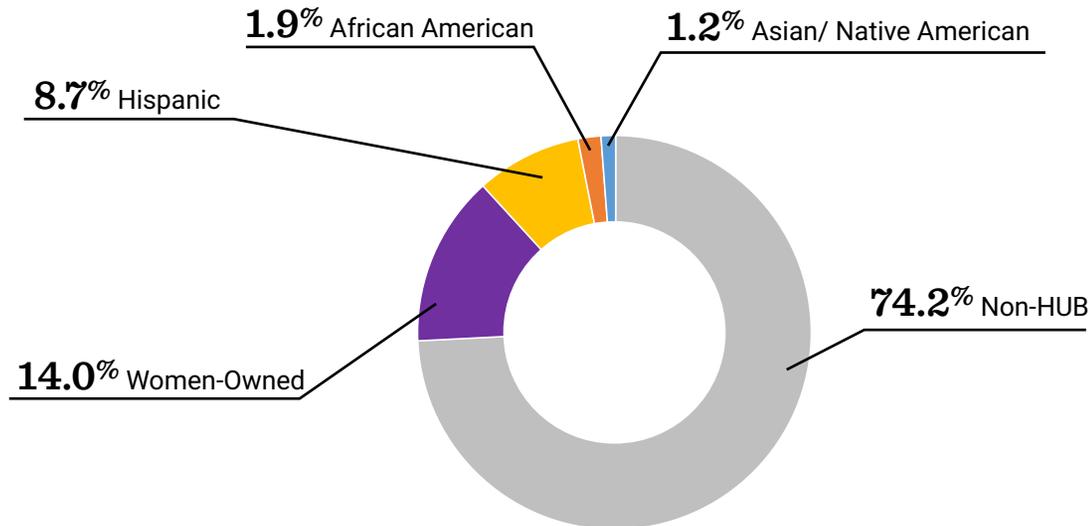
Through the end of December 2019

## Construction

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$4,736,979	\$4,736,979	1.9%	1.7%	0.2%
Asian/Native American	\$3,167,975	\$2,933,309	1.2%	1.9%	-0.7%
Hispanic	\$22,150,956	\$21,171,633	8.7%	8.1%	0.6%
Women-Owned	\$35,521,471	\$34,208,848	14.0%	10.2%	3.8%
<b>HUB Total</b>	<b>\$65,577,381</b>	<b>\$63,050,768</b>	<b>25.8%</b>	<b>21.9%</b>	<b>3.9%</b>
<b>Non-HUB</b>	<b>\$203,994,362</b>	<b>\$181,076,164</b>	<b>74.2%</b>	-	-
<b>Total</b>	<b>\$269,571,743</b>	<b>\$244,126,933</b>			

Note: Numbers may not add due to rounding

Goals: Approximately 75% of projects paid participation took place prior to the formal HUB Program implementation 11/15/2016; goals were set only on 25% of construction projects.





## Fiscal Year 2019-2020 HUB Outreach Events Attended

### July 2019 - January 2020

Outreach continues to be crucial to the HUB program's outgoing success. Since July 2019, the HUB program has participated in 16 outreach events.

1. Regional Hispanic Contractor Association LUNA Awards Planning Meeting – **July 26**
2. Women's Business Council of Southwest – Business Exchange – **July 26**
3. State of Texas Expo, "Legacy in the Making" – **Aug. 6**
4. Greater Asian American Chamber of Commerce – **Aug. 12**
5. Greater Austin Black Chamber – **Aug. 14**
6. Greater Austin Hispanic Chamber of Commerce – **Aug. 21**
7. Regional Hispanic Contractor Association 2019 LUNA Awards – **Sept. 5**
8. Texas Association of African American Chambers of Commerce – **Sept. 19**
9. Connect Forum – Greater Austin Asian Chamber of Commerce – **Oct. 16**
10. Regional Hispanic Contractor Association 2019 Luna Awards Luncheon and Conference - Dallas – **Oct. 31**
11. JE Dunn Minority Contractor Development Austin Program Kick-Off and Stakeholder Luncheon – **Nov. 8**
12. Hispanic Austin Leadership Civic Engagement Session – Greater Austin Hispanic Chamber of Commerce – **Nov. 12**
13. Texas Comptroller of Public Accounts HUB Expo – **Nov. 20**
14. AISD State and Federal Fall Vendor Fair – **Nov. 21**
15. Travis County Bond Projects Forum – **Dec. 4**
16. Greater Austin Hispanic Chamber of Commerce Annual Board Installation Luncheon – **Jan. 7**



Menchaca Elementary Exterior Rendering



Menchaca Elementary Students Collaboration Space

# CONSTRUCTION ISSUES AND RISKS, AND SUBSTANTIAL CHANGES



T.A. Brown Elementary students touring new school

## **Construction Management**

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## Issues and Risks – Program-wide

At every CBOC meeting, the Construction Management Department provides a summary of Issues and Risks and Substantial Changes, focusing on individual projects.

The items below highlight program-wide Issues and Risks or Substantial Changes that align with the CBOC charge.

## Program Contingency and Bond Surplus Funds

In developing the bond program, the district budgeted between 7 percent and 9 percent in each project's bond book amount for program-level contingency. These funds are transferred into an account called program contingency and are used to address unforeseen conditions.

Staff anticipates having to allocate program contingency to a majority of the modernization projects. At this time, only Eastside Memorial Early College High School and Norman Elementary School are projected to exceed bond book amounts. Conversely, targeted projects are expected to come in under budget and rarely draw on program contingency.

Trustees, in passing the resolution authorizing the 2017 Bond Program referendum, committed \$40 million in unspecified land sales to complete the projects specified in the bond program. Currently, the district has not sold any additional surplus land to provide these funds, subsequent to the land sales that were initiated in 2015. If land is not sold, surplus bond funds may be needed to fund this gap. It is too early in the bond program to determine whether surplus bond funds will be available to address the additional priorities already designated by the Board for surplus or any other capital needs not planned in the original bond program.

## Schedule Changes

In 2018, the trustees were provided an update on schedule changes that were precipitated by delays to the Eastside Memorial Early College High School and International High School at the old L.C. Anderson campus. At that time, the board was also briefed on projects that were accelerated to minimize the district's exposure to escalation costs. In Fall 2019, the Board was notified that the Norman Elementary School modernization would also be delayed one semester due to the need to terminate a contractor who could not deliver the project within budget.

## Implementation Schedule

### Accelerated from original implementation plan:

- Ann Richards School Modernization
- Casis Elementary School Modernization
- Brentwood Elementary School Modernization
- Austin High School Phase 1
- Murchison Middle School Administration/Library Renovations

### Delayed from original implementation plan:

- Eastside Memorial Early College High School
- LBJ Early College High School Medical Professions
- LASA move to former Johnston Campus
- Norman Elementary School Modernization
- Murchison Middle School classroom addition



## **Construction Safety**

With more than a million estimated work hours on the 2017 Bond Program, there has only been one incident resulting in “loss time,” the construction industry’s measure for work-related injuries. The incident occurred at the Menchaca Elementary School construction site and resulted in a muscle strain. There were no losses in 2019.

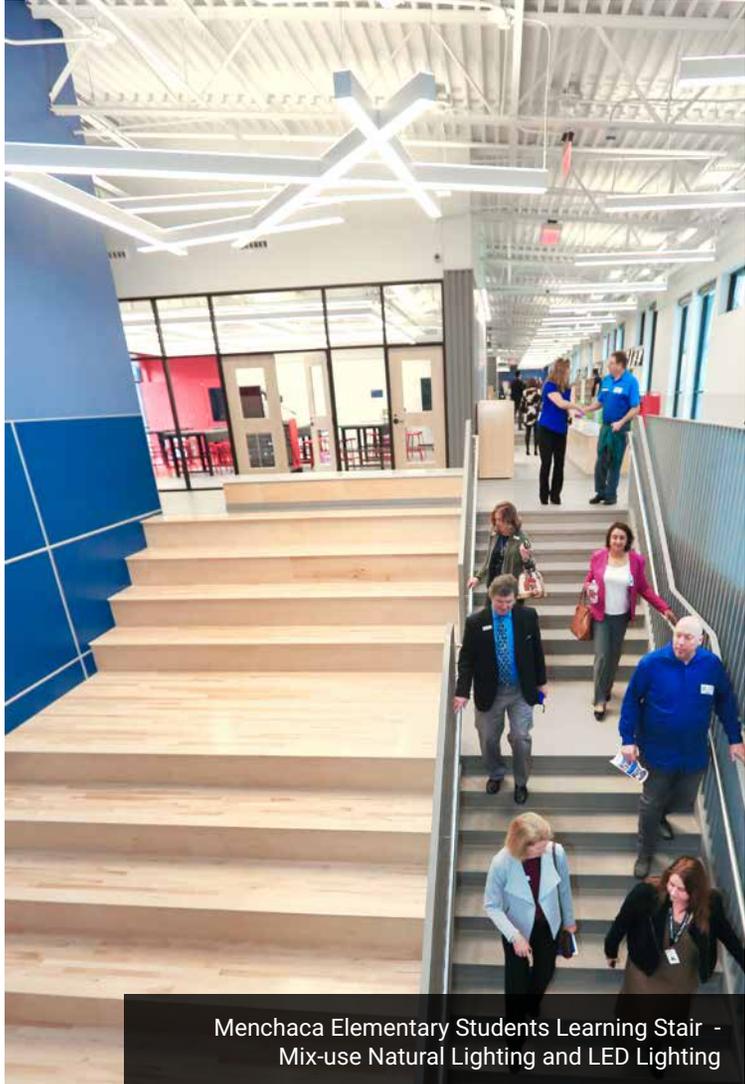
## **Cost and Market Risks**

With high demand in both the residential and commercial construction sectors, labor is at a premium, with workers traveling from other cities to work in Austin. The Austin Business Journal is reporting that 25 new commercial and/or residential towers are planned for the downtown area. While Austin’s construction market is booming, cost escalation is also due to a strong economy nationally and uncertainty in the commodity markets because of trade disputes.

This level of construction is driving up the prices of common construction materials. A sample index of common construction materials used in schools (concrete, steel, masonry, drywall, etc.) shows a 22 percent increase from 2017 to 2019.

## **Labor Disputes**

The district mandates the use of the federal Davis-Bacon wage rates in its construction contracts. The Construction Management Department is unaware of any labor disputes for either the 2017 or 2013 bond programs.



Menchaca Elementary Students Learning Stair -  
Mix-use Natural Lighting and LED Lighting



New Southwest Elementary Interior Rendering



# STAKEHOLDER SATISFACTION



T.A. Brown Elementary Playground

## Stakeholder Satisfaction

Staff from the Construction Management Department, the Department of Planning and Assets Management and the Office of School Leadership are working with the Department of Research and Evaluation to conduct a survey in March 2020 of staff and families of the three modernized facilities that opened in Spring 2020. The surveys will be designed to gather feedback to address any outstanding construction-related issues and help guide future efforts. Also, the district will use feedback from the survey to improve the district's Educational Specifications, which are currently being updated.

In addition to surveys, CMD staff and others are gauging customer satisfaction. The Construction Management Department performs a completion review interview with the campus principal. Many design teams perform post-occupancy surveys on modernizations and will share the results with the district. The district has surveyed Campus Architectural Team (CATs) to determine their satisfaction with the planning and design process. Finally, the district undertakes an extensive communications and community outreach effort where we can identify issues and monitor customer satisfaction throughout the implementation of the bond program.

# PARTNERSHIPS

## Partnerships

The city of Austin remains a critical partner in the bond program, working with the district to expedite permits, address regulatory issues, and process more than 40 easements and restrictive covenants required to ensure timeliness of construction, and thus reduce cost to area taxpayers. The city of Austin has been a willing partner in addressing title issues in jointly owned land at Doss, Norman, and Hill elementary schools, and at the Lucy Read facility, the future home of the Rosedale School.

The Construction Management Department, the district's school leadership team, and campus communities have sought partnerships to further enhance the modernization projects and provide additional wraparound services to students.

At the Rosedale School, the district is working with a potential partner to possibly establish a 15,000- to 20,000-square-foot medical clinic attached to the school. This partnership is being considered by district leadership and the partners, with the support of the city of Austin and the Allandale Neighborhood Association. Historic preservation has been supported at the new Eastside Memorial Early College High School by the Original L. C. Anderson National Alumni Association. The district is also discussing a partnership with higher education and business entities to expand academic, career, and technical education programs offered at the school. Similar partnership opportunities are being pursued at other campuses undergoing modernization.

### The city of Austin is an integral partner in the 2017 Bond Program

The district has received assistance from a number of elected officials and city departments including:

- The Mayor
- City Councilmembers
- The City Manager
- The Parks Department
- The Development Services Department
- Austin Water
- Austin Energy
- Austin Fire Department
- Austin Transportation Department

# ENERGY, WATER AND SUSTAINABILITY



Govalle Elementary Learning Courtyard and Water Conservation Systems

## **Sustainability**

Darien Clary

*Sustainability Manager*

512-414-3042

[darien.clary@austinisd.org](mailto:darien.clary@austinisd.org)

# Energy, Water and Sustainability

In support of AISD Environmental Sustainability Board Policy 227901 CL (LOCAL), AISD construction projects integrate sustainable design so that the district’s facilities not only conserve resources through a reduced reliance on water, electrical, and gas utilities, but also enhance building occupant health and student learning outcomes.

## Actions include:

- Design Austin ISD’s buildings to be more energy and water-efficient
- Deliver buildings with healthy indoor environmental quality
- Establish permanent, environmentally sustainable procedures and construction standards

The district has retained Energy, Water, and Sustainability consultants. The consultants conduct the following tasks to assist the district in achieving sustainability objectives for the bond-funded projects:

- Attend pre-design meetings.
- Provide sustainable design guidance to project teams.
- Review design documents to evaluate HVAC system selections and all other equipment related to green building and efficient design.
- Track project sustainability scorecards.
- Assist in project documentation with the Austin Energy Green Building program.
- Review project submittals.
- Conduct commissioning kickoff meeting with contractors.
- Conduct pre-functional equipment inspections.
- Conduct functional testing of HVAC controls.
- Process Austin Energy equipment rebates on behalf of the district.
- Review closeout documents.
- Provide sustainability metrics.
- Provide support for value engineering of select projects.
- Provide project management support as needed.
- Assist in development of proposed updates to the district’s Project Development Manual.

## All new schools include:

- Infrastructure for electric vehicle charging stations.
- Wiring and other systems so the schools are solar-ready.
- LED lighting (some targeted projects also).
- Low-maintenance flooring, reducing the need for A/C during the summer months.
- Low-maintenance landscaping, reducing the need for mowing.
- New software for building automation for after-hours

## LEED Certification Goals

Govalle Elementary School - **Silver**

Doss Elementary School - **Silver**

Brown Elementary School - **Silver**

Ann Richards YWLA - **Silver**

Northeast Middle School - **Silver**

Bowie - Fine Arts/Athletics - **Silver**

Rosedale School - **Silver**

New Southwest Elementary School -  
**Certified**

Norman Elementary School - **Certified**

Blazier Relief - **Certified**

Eastside Memorial High School - **Certified**

## Austin Green Building Certification Goals

Menchaca Elementary School - **2 stars**

Casis Elementary School - **2 stars**

Murchison Middle School - **2 stars**

Sanchez Elementary School - **2 stars**

Brentwood Elementary School - **2 stars**

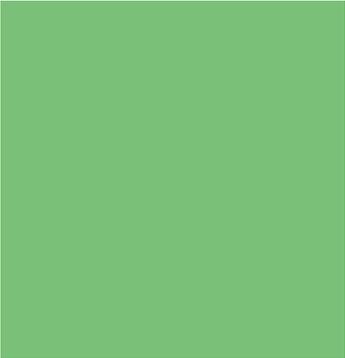
Hill Elementary School - **2 stars**

## Austin ISD Consultants Next Steps and Action Items:

- Complete commissioning of projects completed.
- Complete rebate documentation for finished projects.
- Assist in the transition to new automation systems.
- Assist in the implementation of cooling tower water treatment program.
- Technical support .
- Assist in coordination of green building ceremonies at schools awarded certification by the US Green Building Council Leadership in Energy Efficient Design (LEED) and Austin Energy Green Building.



Murchison Middle School Library Interior Rendering



# BOND COMMUNICATIONS



## Department of Communications & Community Engagement

Scott Thomas

*Assistant Director of Public Affairs*

512-414-1700

[scott.thomas@austinisd.org](mailto:scott.thomas@austinisd.org)

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Bond Hotline: 512-414-9595

[Future@austinisd.org](mailto:Future@austinisd.org) | [Futuro@austinisd.org](mailto:Futuro@austinisd.org)

[AISDFuture.com](http://AISDFuture.com) | [AISDFuturo.com](http://AISDFuturo.com)

Eastside Memorial ECHS Groundbreaking January 19, 2020:  
Johnie Mae Coleman Overton 1954 Alumna of the Original L.C. Anderson High School

# Bond Communications

As we begin the third year of implementation for the 2017 Bond Program, the bond communications team continues its focus on sharing the incredible work that is being done by the district. Generally, bond communications and engagement begin at the campus level during the design process. Campus Architectural Teams work with design teams and contractors to ensure community needs are addressed during the design process. As the design process moves into construction, engagement efforts broaden to include the entire community and stakeholders throughout the city.

Comprehensive communications and community engagement efforts in both English and Spanish for the bond include:

## Districtwide

- Annual State of the Bond Report Management
- Quarterly AISD Future Newsletters • Special Events (Austin Design Week)
- Monthly CBOC Reports • Media Outreach
- 2017 Bond Program Website • Interpretation Services, when needed
- Bond Hotline and Email Account

## Project-Specific

- Campus Architectural Team Meetings (more than 240 to date) • Block Walking
- Community Meetings (more than 55 to date) • Site Tours
- Drone Footage Updates • Media Outreach
- Community-Specific Direct Mailers • Community Events (Harvest Festival)
- Temporary Closure Notices for Parks, Streets, Utilities, etc. • Milestone Ceremonies

Each modernization project is required to host a minimum of four community meetings to update stakeholders on the progress being made. However, additional meetings or outreach may be required. Recently, the communications team assisted in the facilitation of additional community outreach for Brentwood Elementary School, Govalle Elementary School, and Eastside Memorial Early College High School and International High School at the Original L.C. Anderson campus.

## Bond Communications and Community Engagement Efforts

- **255+** CAT Members
- **240+** CAT Meetings Held
- **55+** Community Meetings Held
- **14** Milestone Ceremonies Held to Date
- **70,000+** Annual page views on AISDFuture.com
- **2,000+** Bond Email Subscribers

## Bond Contact

Bond Hotline: (512) 414-9595

[Future@austinisd.org](mailto:Future@austinisd.org)

[aisdfuture.com](http://aisdfuture.com)

## Comunicaciones de bonos

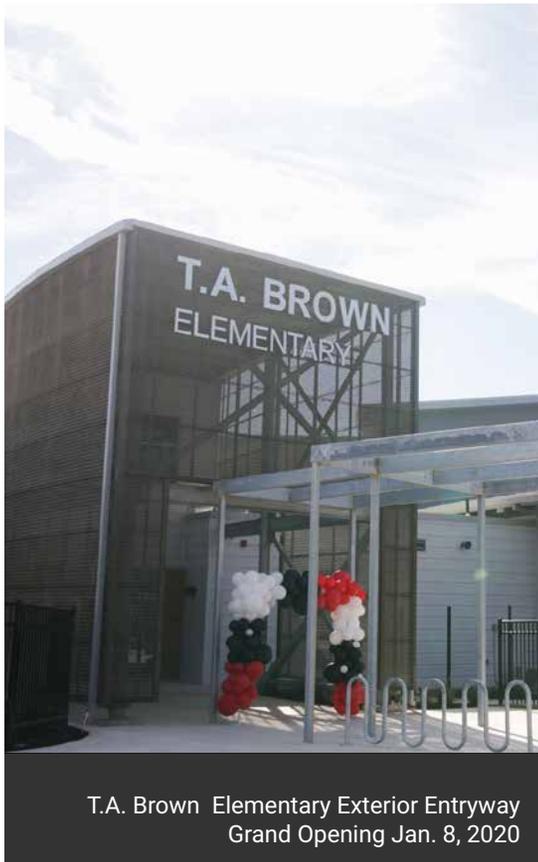
Teléfono: (512) 414-9595

[Futuro@austisd.org](mailto:Futuro@austisd.org)

[aisdfuturo.com](http://aisdfuturo.com)

## School Grand Openings:

T.A. Brown Elementary  
Menchaca Elementary  
Govalle Elementary



T.A. Brown Elementary Exterior Entryway  
Grand Opening Jan. 8, 2020

## Milestone Ceremonies

In 2020, the district will celebrate several project milestones, including the opening of the first wave of modernized schools:

### Grand Openings

- T.A. Brown Elementary School – Jan. 8, 2020
- Menchaca Elementary School – Jan. 10, 2020
- Govalle Elementary School – February 2020
- Blazier Relief School – TBA
- Doss Elementary School – TBA
- New Southwest Elementary School – TBA
- Bowie High School (Parking Garage) – TBA

### Groundbreakings

- Sanchez Elementary School – Feb. 20, 2020
- Brentwood Elementary School – TBA
- Casis Elementary School – TBA
- Hill Elementary School – TBA
- Murchison Middle School – TBA
- Austin High School – TBA
- Rosedale School – TBA

In addition to these milestones, the bond communications team will also engage the community as the district celebrates unique events such as the naming of the New Southwest Elementary School and Green Building certifications through the Austin Energy Green Building Program.

To read the 2019 State of the Bond Report, view the latest construction site drone footage and follow along with community meetings and events, please visit [www.AISDFuture.com](http://www.AISDFuture.com).



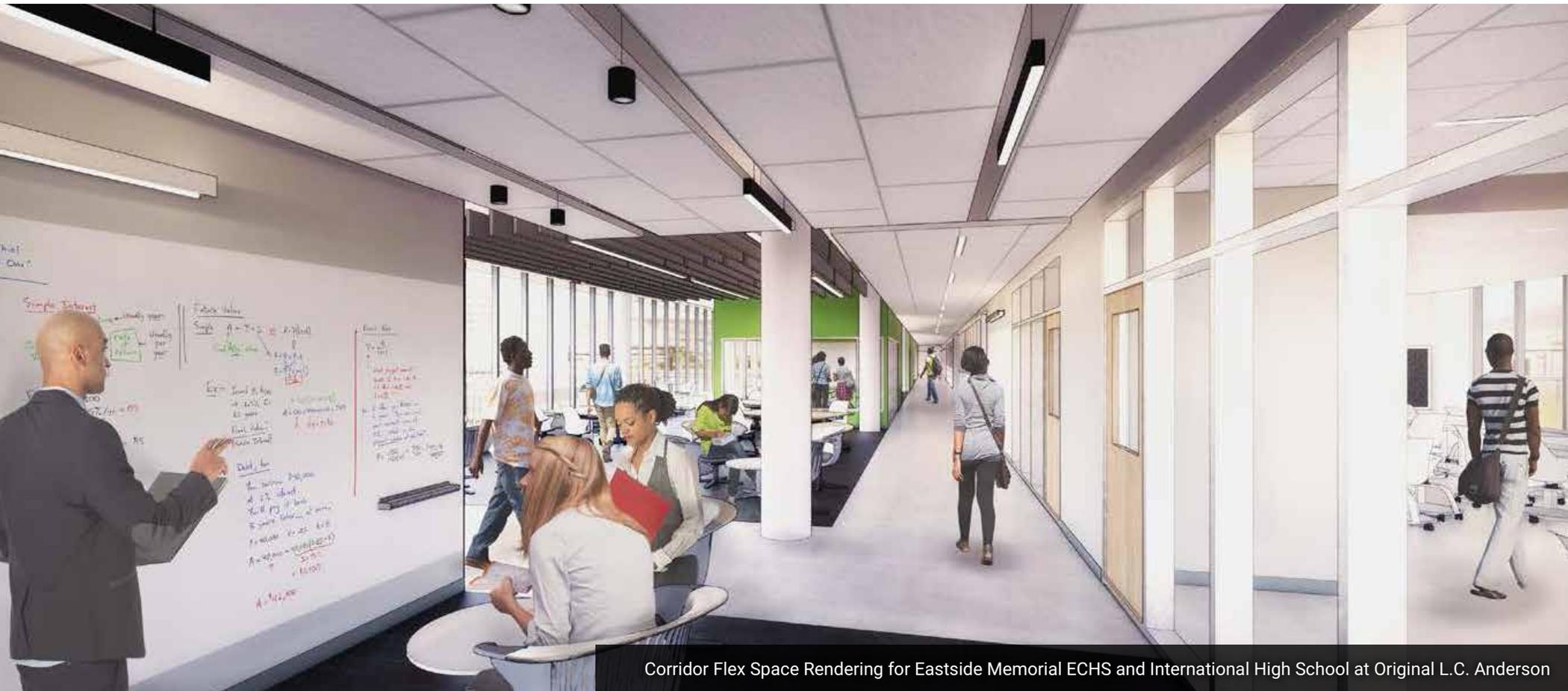
Eastside Memorial ECHS Groundbreaking Ceremony :  
Honorary Stones to Past Alumni and Staff at the Original L.C. Anderson



Govalle Elementary Groundbreaking Sept. 25, 2018



# APPENDICES



Corridor Flex Space Rendering for Eastside Memorial ECHS and International High School at Original L.C. Anderson



Brentwood Elementary Collaboration Space Rendering



New Balzier Relief Campus Interior Rendering

# APPENDIX I

## 2017 BOND PROJECT STATUS



Menchaca Elementary Grand Opening January 10, 2020

# 2017 Bond Program Modernization Projects

## What are modernization projects?

A large scale project that typically results in a new school, a replacement school or a major renovation to all or a significant part of an existing school. Modernization projects allow the district to incorporate significant elements of the District's [Educational Specification](#) into modernized spaces. Elements of the Educational Specifications included in modernized projects are: flexible learning spaces, outdoor classrooms, state-of-the-art technology, and community spaces.

## Project Phases

- 01. Preliminary** 🌀
  - Pre-design
  - Scope verification
  - Design fee negotiation
    - Master Planning
    - Programming
- 02. Design Procurement** 💰

A/E agreement has been requested and is in process but is not executed.

*(For modernization projects, this phase includes the full solicitation and board approval process for the selection of an A/E.)*
- 03. Design** 📐
  - Bridging Documents
  - Construction Documents
  - Schematic Design
  - Design Development
- 04. Bid-Award** 💰

Procurement of the general contractor
- 05. Construction** 🏗️  
Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.
- 06. Punch Out** 🏠

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.
- 07. Closeout (Construction)** ★

The administrative process of completing project paperwork and gathering and approving all record documents.
- 08. Closeout (Financial)** ★

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.
- 09. Complete** ★

All physical and administrative work is complete. There is no further activity.

[Learn more about project phases in the Glossary section of this document >](#)



## 2017 Bond Program Modernization Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
<b>Ann Richards SYWL</b>	Full Modernization	Full modernization of the existing facility to a state-of-the-art campus at the current site. Technology: computer lab improvements, student mobile computers & teacher computers.	 Construction	30	July 2021	Yes
<b>Construction Comments:</b> MEP rough in and steel almost complete. Fireproofing, exterior framing sheathing and roof are ongoing.						
<b>Austin HS</b>	Modernization Phase 1 - Athletics Addition, Renovation of SPED, Fine Arts, and CTE	New addition for Athletic Program improvements and renovation for core academics (Special Ed, Life Skills, Fine Arts, CTE). Technology: computer lab improvements, presentation systems, student mobile, teacher computers.	 Design	-	July 2022	Yes
<b>Bowie HS</b>	Modernization Phase 1 - Roadway, Parking Lot, Water Quality Ponds	New parking with drop-off and water quality pond.	 Construction	92	August 2020	Yes
<b>Construction Comments:</b> Parking lot is complete. Detention pond remaining to complete						
<b>Bowie HS</b>	Modernization Phase 1 - New Parking Garage and Site Improvements	New parking structure.	 Construction	30	July 2020	Yes
<b>Construction Comments:</b> The garage is about a third of the way done with the first floor slab on grade completed as well as the retaining walls from the first to the second floor. Second floor is complete. The third will follow in mid-February.						
<b>Bowie HS</b>	Modernization Phase 1 - Fine Arts and Athletics	State of the art modernization of the existing facility. Additions and renovations to include athletics, fine arts and increased capacity. Technology improvements.	 Design	-	July 2022	Yes
<b>Brentwood ES</b>	Full Modernization	Full modernization and expansion with partial rebuild and partial renovation. New construction to increase permanent capacity and educational suitability of academic spaces. Technology: computer lab improvements, teacher's computers.	 Design	-	July 2022	Yes

## 2017 Bond Program Modernization Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
<b>Brown ES</b>	Full Modernization	Design and construction of a new campus on existing site. Technology: computer lab improvements, teacher computers.	 Construction	97	December 2019	Yes
<b>Construction Comments:</b> <i>School opened January 2020.</i>						
<b>Casis ES</b>	Full Modernization	Full modernization of existing campus. Additions and renovations to increase permanent capacity with recently constructed multi-purpose classrooms to remain at core of new construction. Site circulation improvements and alignment with public roadways. Technology: computer lab improvements, teacher's computers.	 Design	-	July 2022	Yes
<b>Doss ES</b>	Full Modernization	Full modernization and expansion. Site work to include adjustments to site circulation and additional on-site parking. Technology: computer lab improvements, teacher's computers.	 Construction	25	July 2020	Yes
<b>Construction Comments:</b> <i>Steel erection and floor concrete pours continue. Crane anticipated to leave site mid-January. Masonry is ongoing as well as framing and sheathing along with MEP ductwork installation. The park is open.</i>						
<b>Govalle ES</b>	Full Modernization	Full modernization creating a new state-of-the-art facility. Design and construction to replace structurally compromised building areas and improve academic and support areas. Technology: Network system improvements, presentation systems, teacher computers.	 Construction	95	February 2020	Yes
<b>Construction Comments:</b> <i>Finishes almost complete. School will open February 2020.</i>						
<b>Health Science School at LBJ ECHS</b>	Modernization Phase 1 - Career Launch Expansion	Health Science School to be designed at LBJ ECHS, expanding on the existing Career Launch, and including a master plan for the entire campus.	 Design	-	July 2021	Yes

## 2017 Bond Program Modernization Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
<b>Hill ES</b>	Modernization Phase 1 - Increase Capacity and Site Improvements	First phase of planned expansion of existing permanent capacity to alleviate overcrowding and future growth. Classroom addition to assist in meeting the need of student enrollment. Concept to be refined as community input is gathered during the design process. Site work to include adjustments to site circulation and additional on-site parking.	 Design	-	July 2021	Yes
<b>Eastside Memorial ECHS / International HS</b>	Full Modernization	Design and construct modernized new high school for Eastside Memorial Early College High School and International High School at the original L.C. Anderson Campus. Restoration of the 900 Thompson Street address location and façade. Technology: computer lab improvements, student mobile computers & teacher computers.	 Construction	23	July 2021	Yes
<b>Construction Comments:</b> <i>Waterproofing and backfill is complete at foundation. It will be inspected this week. Structural steel is ongoing as well as under slab plumbing.</i>						
<b>Menchaca ES</b>	Full Modernization	Design and construction of a new campus on existing site. Site circulation improvements to accommodate the major adjacent road expansions. Technology: computer lab improvements, teacher computers.	 Construction	98	December 2019	Yes
<b>Construction Comments:</b> <i>School opened January 2020.</i>						
<b>Murchison MS</b>	Modernization Phase 1 - New 6th Grade Addition, Renovation, and Site Improvements	Modernization phase 1: 6th grade addition, library and administration relocation, annex roofing and bus loop addition. Technology: computer lab improvements, student mobile computers, teacher computers.	 Construction	20	July 2021	Yes
<b>Construction Comments:</b> <i>Steel erection for the 6th grade addition has commenced. Underground utilities at the firelane and north parking area anticipated to complete by next week. Work started on interior courtyard.</i>						

## 2017 Bond Program Modernization Projects as of January 27, 2020

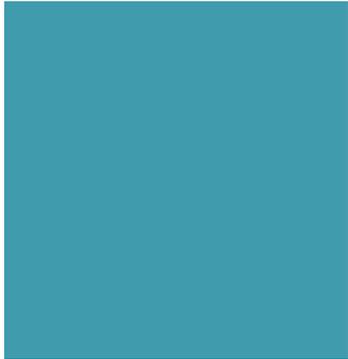
Location	Project Name	Work Description	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
<b>New Blazier Relief</b>	New Build	Design and construction of a new state-of-the-art facility that will increase capacity. Located on the existing southeast middle school site adjacent to Blazier Elementary School to initially relieve Blazier Elementary School with grades 4-6 and future to be grade 6-8. Technology: Computer lab improvements, student mobile computers, teacher computers.	 Construction	40	July 2020	Yes
<b>Construction Comments:</b> Final major concrete pour completed. Roofing and CMU are underway. Drywall started.						
<b>New Northeast MS</b>	New Build	The new middle school will provide a facility to the Northeast Austin neighborhoods, with a planned capacity of 800 to meet the needs of this community.	 Design	-	July 2022	Yes
<b>New Southwest ES</b>	New Build	Design and construction of a new state-of-the-art facility with increased capacity. Technology improvements.	 Construction	35	July 2020	Yes
<b>Construction Comments:</b> Exterior framing and sheathing is ongoing along with roof joists and MEP rough-ins in multiple areas. FF&E meetings are underway.						
<b>Norman ES</b>	Full Modernization	Modernization of elementary school to support 21st century learning spaces, state-of-the-art technology and community spaces.	 Construction	22	November 2020	Yes
<b>Construction Comments:</b> Plumbing and electrical underground is ongoing. The foundation for the new two-story section will be poured in mid-February.						
<b>Rosedale School</b>	Full Modernization	Design and construction of a new state-of-the-art facility at the Read Pre-K campus. Technology: Computer lab improvements, student mobile computers, teacher computers.	 Design	-	TBD	Yes

## 2017 Bond Program Modernization Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
<b>Sanchez ES</b>	Full Modernization	Modernization of elementary school to support 21st century learning spaces, state-of-the art technology and community spaces.	 Design	-	June 2021	Yes



Murchison Middle School Exterior Parking Lot View Rendering



Murchison Middle School Groundbreaking May 22, 2019

# 2017 Bond Program Targeted Projects

## What are targeted projects?

A project to address a limited need at a school or district support facility such as a new roof, improved mechanical systems, a two-room classroom addition, etc.

## Project Phases

- 01. Preliminary** 
  - Pre-design
  - Scope verification
  - Design fee negotiation
    - Master Planning
    - Programming
- 02. Design Procurement** 

A/E agreement has been requested and is in process but is not executed.

*(For modernization projects, this phase includes the full solicitation and board approval process for the selection of an A/E.)*
- 03. Design** 
  - Bridging Documents
  - Construction Documents
  - Schematic Design
  - Design Development
- 04. Bid-Award** 

Procurement of the general contractor
- 05. Construction** 

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.
- 06. Punch Out** 

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.
- 07. Closeout (Construction)** 

The administrative process of completing project paperwork and gathering and approving all record documents.
- 08. Closeout (Financial)** 

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.
- 09. Complete** 

All physical and administrative work is complete. There is no further activity.

[Learn more about project phases in the \*Glossary\* section of this document >](#)



## 2017 Bond Program Targeted Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Akins High School</b>	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	 03-Design	95	TBD	
<b>Akins High School</b>	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Site Drainage Improvements	 03-Design	10	TBD	
<b>Allison Elementary School</b>	Electrical, HVAC, Plumbing, Security, Site Drainage Improvements	• Courtyard Fence Installation • Drainage and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	 06-Punch Out	90		
<b>Anderson High School</b>	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	 07-Closeout	90		
<b>Anderson High School</b>	Theater Stage Rigging Repairs	• Theater Rigging Repairs	 06-Punch Out	50		
<b>Austin High School</b>	HVAC, Playfields Improvements	Project scope involves replacement of Chillers and Cooling Tower and associated services at Austin HS. Playfield improvements and associated funding removed from project scope.	 05-Construction	35	5/25/20	Yes
<b>Construction Comments:</b> Contractor providing Submittals for review by A/E Consultant. Pre-construction Meeting was held on December 11,2019. Construction is progressing and expected to be substantially complete in May 2020.						
<b>Bailey Middle School</b>	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	 03-Design	5	TBD	

## 2017 Bond Program Targeted Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Baranoff Elementary School</b>	Roof - Repair or Replacement	• Roofing System Replacement	 03-Design	100	TBD	
<b>Becker Elementary School</b>	Electrical, HVAC, Building Envelope, Site Drainage Improvements	Architectural and Interior Renovations; Electrical System Improvements; Heating and Air Conditioning Improvements; Site Drainage Improvements	 07-Closeout	50		
<b>Bedichek Middle School</b>	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Safety, Site Drainage, Structural	• Crawl Space Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements • Sidewalk Improvements • Structural Improvements	 04-Bid, Award	40	TBD	
<b>Blanton Elementary School</b>	Building Envelope, Pavement, Site Drainage Improvements	• Improvements to Seal Building Envelope • Sidewalk Improvements • Site Drainage Improvements	 03-Design	10	TBD	
<b>Boone Elementary School</b>	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Pavement, Plumbing, Site Drainage	• Below-Floor Crawl Space Ventilation Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	 03-Design	5	TBD	
<b>Bowie High School</b>	HVAC, Plumbing Improvements	Project scope involves replacement of selected Air-conditioning equipment and upgrade to BACNET-Tridium Controls in Administration 'A' building and Classroom 'B' building at Bowie HS.	 05-Construction	60	8/11/20	Yes

**Construction Comments:** Phase 1 project scope for summer 2019 is 100 % Complete. Equipment replacements and upgrades will into continue through summer 2020.

## 2017 Bond Program Targeted Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Bryker Woods Elementary School</b>	Critical Repairs - Electrical, Building Envelope	Electrical and Pest Control Renovations at Bryker Woods ES	 03-Design	75	TBD	
<b>Burnet Middle School</b>	Critical Repairs - Electrical, Plumbing, Site Drainage	• Electrical System Improvements • Plumbing Improvements • Site Drainage Improvements	 03-Design	5	TBD	
<b>Casey Elementary School</b>	HVAC Improvements	• Heating and Air Conditioning Improvements	 07-Closeout	75		
<b>Cook Elementary School</b>	Crawl Space, HVAC, Plumbing, Site Drainage Improvements	Replacement of Air-conditioning units with associated controls, electrical, piping and ductwork in classrooms. Replace existing Controls system with new BACNET-Tridium Controls System for entire campus. Plumbing improvements involving fixtures and plumbing replacements. Abatement required with respect to some work areas. Civil improvements and grading for proper drainage in specific areas around school building. Replace a few precast retainers in crawlspace area. Replace a few exterior doors in main building.	 04-Bid, Award	85	TBD	
<b>Covington Middle School</b>	Critical Repairs - Electrical, HVAC, Plumbing, Safety	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements	 04-Bid, Award	95	TBD	
<b>Cowan Elementary School</b>	Electrical, HVAC, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	 03-Design	15	TBD	

## 2017 Bond Program Targeted Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Cowan Elementary School</b>	Roof - Repair or Replacement	Roofing Replacement and Exterior Wall Improvements	 03-Design	95	TBD	
<b>Crockett Early College High School</b>	Roof - Repair or Replacement	• Roofing System Replacement	 09-Complete	100		
<b>Cunningham Elementary School</b>	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	 04-Bid, Award	75	TBD	
<b>Dawson Elementary School</b>	Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement	• Roofing System Improvements	 03-Design	30	TBD	
<b>Delco Activity Center</b>	Critical Repairs - Crawl Space	Re-grade around building perimeter so water drains away from building. Raise area-way curb heights to prevent surface water infiltration into crawl space.	 03-Design	5	TBD	
<b>Dobie Middle School</b>	Dobie MS-Crawl Space, HVAC, Building Envelope, Playfields, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space and Structural Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Playfield Improvements • Plumbing Improvements • Site Drainage Improvements	 05-Construction	5	8/7/20	Yes
<b>Construction Comments:</b> Board approved HCS General Contractors on 12/18/19. PM scheduled the pre-construction meeting for 2/11/20.						
<b>Galindo Elementary School</b>	Critical Repairs - HVAC, Plumbing	Project scope involves Heating and Air Conditioning Improvements at Galindo ES.	 03-Design	5	TBD	

## 2017 Bond Program Targeted Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Gorzycki Middle School</b>	Critical Repairs - HVAC	• Heating and Air Conditioning Improvements	 03-Design	10	TBD	
<b>Graham Elementary School</b>	Roof - Repair or Replacement	• Roofing System Replacement	 03-Design	65	TBD	
<b>Gullett Elementary School</b>	Critical Repairs - Electrical, Building Envelope, Site Drainage	• Electrical System Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	 04-Bid, Award	50	TBD	
<b>Hart Elementary School</b>	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	 03-Design	5	TBD	
<b>Highland Park Elementary School</b>	Electrical, HVAC, Plumbing, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	 06-Punch Out	99		
<b>Hill Elementary School</b>	Electrical, HVAC Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements	 05-Construction	60	8/3/20	Yes
<b>Construction Comments:</b> Summer 2019 Construction is substantially complete. A prior TDLR TAS violation from a past project was added to the original project scope. Due to COA permitting approval delays, the TDLR violation will need to be corrected in summer 2020.						
<b>Houston Elementary School</b>	Roof Repair or Replacement	• Roofing System Replacement	 08-Financial Closeout	50		

## 2017 Bond Program Targeted Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Houston Elementary School</b>	Critical Repairs - Electrical, HVAC, Building Envelope, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	\$ 04-Bid, Award	60	TBD	
<b>Joslin Elementary School</b>	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	 03-Design	99	TBD	
<b>Joslin Elementary School</b>	Critical Repairs - Roof - Mod Bit, BUR	• Roofing System Replacement	 08-Financial Closeout	95		
<b>Kealing Middle School</b>	Critical Repairs - Crawl Space, HVAC	• Below-Floor Crawl Space Ventilation Improvements • Heating and Air Conditioning Improvements / Replace AHUs in the Mezzanine, in rooms 108 and 109, in the Mechanical Room in the main building. Replace six urinals in Building D.	 03-Design	95	TBD	
<b>Kiker Elementary School</b>	Critical Repairs - HVAC, Building Envelope	Critical repairs to HVAC system and building envelope.	 03-Design	5	TBD	
<b>Lamar Middle School</b>	Roof Repair or Replacement	• Roofing System Replacement	 08-Financial Closeout	5		
<b>Lamar Middle School</b>	Critical Repairs - Electrical, HVAC, Building Envelope, Playfields	• Electrical System Improvements • Exterior Wall and Window Repairs • Full Running Track Replacement • Heating and Air Conditioning Improvements	\$ 04-Bid, Award	95	TBD	

## 2017 Bond Program Targeted Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Lee Elementary School</b>	Critical Repairs - Crawl Space, HVAC, Building Envelope, Plumbing	<ul style="list-style-type: none"> <li>• Heating and Air Conditioning Improvements</li> <li>• Improvements to Seal Building Envelope</li> <li>• Plumbing Improvements • Structural Improvements</li> </ul>	 04-Bid, Award	90	TBD	
<b>Linder Elementary School</b>	Crawl Space, Electrical, HVAC Improvements	<ul style="list-style-type: none"> <li>• Below-Floor Crawl Space Ventilation and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements</li> </ul>	 04-Bid, Award	95	TBD	
<b>Lively Middle School</b>	Roof - Repair or Replacement at Lively MS	<ul style="list-style-type: none"> <li>• Roofing System Replacement</li> </ul>	 05-Construction	85	8/21/20	Yes
<b>Construction Comments:</b> <i>Work proceeding well. Most HVAC modifications complete. Several plumbing leaks addressed that were not part of the original scope.</i>						
<b>Maplewood Elementary School</b>	Critical Repairs - Electrical, HVAC	<ul style="list-style-type: none"> <li>• Electrical System Improvements • Heating and Air Conditioning Improvements</li> </ul>	 03-Design	50	TBD	
<b>Martin Middle School</b>	Roof - Repair or Replacement	<ul style="list-style-type: none"> <li>• Roofing System Replacement. Investigation indicates most roof areas in good condition. Roof areas to be replaced TBD.</li> </ul>	 03-Design	25	TBD	
<b>Martin Middle School</b>	Electrical, HVAC, Plumbing Improvements	<ul style="list-style-type: none"> <li>• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements</li> </ul>	 06-Punch Out	85		
<b>Mathews Elementary School</b>	Electrical, HVAC, Plumbing, Safety Improvements	<ul style="list-style-type: none"> <li>• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements</li> </ul>	 06-Punch Out	75		

## 2017 Bond Program Targeted Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>McBee Elementary School</b>	Critical Repairs - Architectural Renovations, HVAC, Plumbing	<ul style="list-style-type: none"> <li>• Heating and Air Conditioning Improvements</li> <li>• Improvements to Seal Building Envelope</li> <li>• Plumbing Improvements</li> </ul>	 04-Bid, Award	80	TBD	
<b>Nelson Field Bus Terminal</b>	Architectural Renovations, Electrical, HVAC, Improvements to Seal Building Envelope	<ul style="list-style-type: none"> <li>• Electrical System Improvements</li> <li>• Exterior Repair</li> <li>• Floor and Ceiling Improvements</li> <li>• Heating and Air Conditioning Improvements</li> </ul>	 07-Closeout	10		
<b>Northeast Early College High School</b>	Electrical, Safety, Site Drainage at Northeast ECHS	<ul style="list-style-type: none"> <li>• Electrical System Improvements</li> <li>• Safety Improvements</li> <li>• Site Drainage Improvements</li> </ul>	 05-Construction	5	7/31/20	Yes
<b>Construction Comments:</b> <i>Contract has been awarded to HCS. Pre-construction meeting needs to be scheduled.</i>						
<b>O. Henry Middle School</b>	Architectural Renovations, HVAC, Site Drainage Improvements	<ul style="list-style-type: none"> <li>• Electrical System Improvements</li> <li>• Heating and Air Conditioning Improvements</li> <li>• Lighting and Security Improvements</li> <li>• Plumbing Improvements</li> </ul>	 06-Punch Out	70		
<b>Oak Hill Elementary School</b>	Electrical, Plumbing, Safety Improvements	<ul style="list-style-type: none"> <li>• Electrical System Improvements</li> <li>• Plumbing Improvements</li> <li>• Safety Improvements</li> <li>• Stairway Safety Improvements</li> </ul>	 07-Closeout	90		
<b>Oak Springs Elementary School</b>	Critical Repairs - Building Envelope	<ul style="list-style-type: none"> <li>• Improvements to Seal Building Envelope</li> </ul>	 09-Complete	100		
<b>Odom Elementary School</b>	Roof Repair or Replacement	<ul style="list-style-type: none"> <li>• Roofing System Replacement</li> </ul>	 08-Financial Closeout	30		

## 2017 Bond Program Targeted Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Odom Elementary School</b>	Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	 05-Construction	5	8/2/20	Yes
<b>Construction Comments:</b> Project awarded to REC. Plan to replace chillers and complete electrical work during summer 2020. Preconstruction meeting is complete. Rental chiller will be installed over next few weeks to allow for replacement of existing chillers.						
<b>Ortega Elementary School</b>	Critical Repairs - Electrical, HVAC, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	 04-Bid, Award	99	TBD	
<b>Palm Elementary School</b>	Roof Repair or Replacement	• Roofing System Replacement	 08-Financial Closeout	5		
<b>Palm Elementary School</b>	Crawl Space, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space Pipe Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	 04-Bid, Award	99	TBD	
<b>Patton Elementary School</b>	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Security	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements	 03-Design	5	TBD	
<b>Pease Elementary School</b>	Critical Repairs - Electrical, HVAC, Plumbing	Project Scope involves replacement of main Outside Air Unit placed on roof and electrical and plumbing improvements at Pease ES.	 03-Design	99	TBD	

## 2017 Bond Program Targeted Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Pecan Springs Elementary School</b>	Architectural Renovations, Electrical, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	★ 07-Closeout	85		
<b>Pillow Elementary School</b>	Roof Repair or Replacement	• Roofing System Replacement	★ 09-Complete	100		
<b>Pleasant Hill Elementary School</b>	Electrical, HVAC, Playfields, Plumbing, Safety, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Playground Improvements • Plumbing Improvements • Safety Improvements	 06-Punch Out	95		
<b>Northeast Early College High School</b>	Academic Reinvention: Improvements for Technology Career Launch Program	• Academic Reinvention: Improvements for Technology Career Launch Program	 03-Design	60	TBD	
<b>Reilly Elementary School</b>	Roof Repair or Replacement	• Roofing System Replacement	★ 09-Complete	100		
<b>Reilly Elementary School</b>	Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Enclose Exterior Corridors • Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Plumbing Improvements	★ 07-Closeout	75		
<b>Ridgetop Elementary School</b>	Roof - Repair or Replacement	• Roofing System Replacement	★ 09-Complete	100		

## 2017 Bond Program Targeted Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Rodriguez Elementary School</b>	Critical Repairs - Architectural Renovations, HVAC, Lighting	Architectural Renovations, HVAC, Lighting	 04-Bid, Award	99	TBD	
<b>St. Elmo Elementary School</b>	HVAC Improvements	• Heating and Air Conditioning Improvements	 06-Punch Out	85		
<b>Sunset Valley Elementary School</b>	Critical Repairs - HVAC, Building Envelope, Pavement, Site Drainage, Structural	Bulk of the work is to replace GTHP with RTU's on the annex while also replacing the outside Air units; Civil; will address drainage issues at critical locations; structural will look to repair concrete structure in the crawl space.	 04-Bid, Award	90	TBD	
<b>Toney Burger Athletic Complex</b>	Critical Repairs - Electrical, Lighting, Pavement, Playfields, Structural	• Electrical System Improvements • Full Track Replacement • Lighting and Security Improvements • Sidewalk and Pavement Improvements • Structural Repairs	 03-Design	10	TBD	
<b>Travis Early College High School</b>	Roof Repair or Replacement	• Roofing System Replacement	 09-Complete	100		
<b>Travis Early College High School</b>	Critical Repairs - Crawl Space, Electrical, HVAC, Pavement	• Electrical System Improvements • Foundation and Structural Repairs • Heating and Air Conditioning Improvements • Pavement and Sidewalk Improvements	 03-Design	5	TBD	
<b>Travis Heights Elementary School</b>	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	 04-Bid, Award	95	TBD	

## 2017 Bond Program Targeted Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Walnut Creek Elementary School</b>	Roof Repair or Replacement	• Roofing System Replacement	★ 07-Closeout	95		
<b>Walnut Creek Elementary School</b>	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	\$ 04-Bid, Award	99	TBD	
<b>Widen Elementary School</b>	Critical Repairs - Electrical, HVAC, Pavement, Security, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Security Improvements • Sidewalk Improvements • Site Drainage Improvements	 03-Design	10	TBD	
<b>Williams Elementary School</b>	HVAC, Structural Improvements	Below-Floor Crawl Space Ventilation and Drainage Improvements; Heating and Air Conditioning Improvements.	 03-Design	10	TBD	
<b>Winn Elementary School</b>	Crawl Space, Electrical, HVAC, Plumbing Improvements	• Below-Floor Crawl Space Ventilation Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	 05-Construction	5	8/7/20	Yes
<b>Construction Comments:</b> <i>Contract has been awarded to DKC Construction. Pre-construction meeting to be scheduled.</i>						
<b>Wooten Elementary School</b>	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	★ 08-Financial Closeout	50		
<b>Wooten Elementary School</b>	Critical Repairs - Electrical, HVAC, Plumbing, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	\$ 04-Bid, Award	75	TBD	

## 2017 Bond Program Targeted Projects as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Zilker Elementary School</b>	Electrical, Plumbing, Safety, Structural	<ul style="list-style-type: none"> <li>• Below-Floor Crawl Space and Structural Improvements</li> <li>• Electrical System Improvements</li> <li>• Plumbing Improvements</li> <li>• Safety Improvements</li> </ul>	<p style="font-size: 2em; margin: 0;">\$</p> <p style="margin: 0;">04-Bid, Award</p>	50	TBD	

# APPENDIX II

## 2013 BOND PROJECT STATUS



Menchaca Elementary Library

# 2013 Bond Program Projects

## 2013 Bond program projects are winding down.

The 2013 Bond Program is substantially complete. Expected final closing of the 2013 Bond Program is July 2020.

### Project Phases

#### 01. Preliminary ✳

- Pre-design
- Scope verification
- Design fee negotiation
  - Master Planning
  - Programming

#### 02. Design Procurement \$

A/E agreement has been requested and is in process but is not executed.

*(For modernization projects, this phase includes the full solicitation and board approval process for the selection of an A/E.)*

#### 03. Design 🏗

- Bridging Documents
- Construction Documents
- Schematic Design
- Design Development

#### 04. Bid-Award \$

Procurement of the general contractor

#### 05. Construction 🏗

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.

#### 06. Punch Out 🏗

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.

#### 07. Closeout (Construction) ★

The administrative process of completing project paperwork and gathering and approving all record documents.

#### 08. Closeout (Financial) ★

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.

#### 09. Complete ★

All physical and administrative work is complete. There is no further activity.

[Learn more about project phases in the Glossary section of this document >](#)



## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Akins High School</b>	Renovations at Akins HS	Construction of agriculture pet containment area.	★ 09-Complete	100		
<b>Akins High School</b>	Renovations at Akins HS	Renovations to convert CTE Family and Consumer Technology Lab classroom to Special Ed Life Skills classroom, pedestrian paving upgrades, install roof ladders with cages, install basketball goal safety cables, non-destructive investigation of moisture intrusion at two art classrooms, upgrade exterior lighting, modify bus loop, replace floor covering in one classroom, replace selected RTUs serving cafeteria and kitchen.	★ 07-Closeout	85		
<b>Akins, Bowie, Martin, Small</b>	Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	Repair/resurface running tracks (field event areas) at Martin, Small, and Akins; patch at Bowie	★ 07-Closeout	98		
<b>Akins, Crockett, Eastside Memorial, Travis</b>	Develop Prototype Athletic Restroom	Construct athletic restroom and storage at Akins, Crockett, Eastside and Travis	★ 08-Financial Closeout	10		
<b>Allan Elementary School</b>	Renovations at Allan ES	Exterior and interior renovations in selected areas; HVAC; plumbing and electrical renovations.	★ 09-Complete	100		
<b>Allison Elementary School</b>	Renovations at Allison ES	Classroom wings 100, 200, 300 renovations, 5 ADA RR upgrades, misc. finish replacement, kitchen HVAC replacement, stage lift	★ 08-Financial Closeout	20		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Anderson High School</b>	Renovations at Anderson HS	Replace exterior canopy lighting, ceiling tiles and grid in selected areas, restroom fixtures; repair water infiltration into teacher storage space; repair piping under kitchen; repairs and access ladders at roof; add walk-in refrigerator; add safety cables at gym. Add athletic toilets.	★ 07-Closeout	90		
<b>Anderson High School</b>	Renovations at Anderson HS	Mechanical unit replacement	★ 09-Complete	100		
<b>Anderson, Clifton Center, Lanier (now Navarro), Nelson Field</b>	Accessibility Renovations at Nelson Field, Anderson, Navarro, Clifton Center, & CAC	Phase 1: Nelson Baseball Field: Provide accessible seating at baseball field. Phase 2: Address TAS-identified deficiencies at CTE-related areas for 3 facilities (Anderson HS, Navarro HS, Clifton Center)	★ 07-Closeout	75		
<b>Anderson, Lanier (now Navarro), LBJ, Northeast ECHS</b>	Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN	This group project includes repair and resurface of running tracks at Anderson, Navarro, LBJ & Northeast HS.	★ 09-Complete	100		
<b>Andrews Elementary School</b>	Addition/Renovations at Andrews ES	Expansion/renovation of administrative offices for health services; expansion/renovation of library; renovation of special education and public restrooms; replacement of selected windows; HVAC and plumbing renovations.	★ 09-Complete	100		
<b>Austin High School</b>	Renovations at Austin HS	Renovate food lab, renovate classrooms to convert into public restrooms and concession stand, construct new college career center, replace basketball goals and backboards and laundry room in girls' athletic locker; landscape improvements; renovate three large classrooms into four classrooms; update HVAC work including new controls.	★ 08-Financial Closeout	50		

\* The 2013 Bond Program is substantially complete and winding down. Expected final closing of the 2013 Bond Program is July 2020

## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Austin High School</b>	MEP Work at Austin HS	Testing and balancing, replacement of controls of air handling units; replacement of C.I.boiler, select ductwork for air handling units, wall-hung exhaust system fans, select supply/return grilles, damaged terminal cooling/heating units; upgrade electrical service at kitchen serving lines.	★ 07-Closeout	90		
<b>Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)</b>	Develop Prototype Athletic Restroom	Construct athletic restroom and storage at Austin, Navarro, LBJ and Northeast.	★ 08-Financial Closeout	10		
<b>Bailey Middle School</b>	Renovations at Bailey MS	Replacement of water source heat pumps, upgrades at Career and Technical Education labs/shops, add safety cables at gym basketball goals.	★ 08-Financial Closeout	90		
<b>Baker Center, Service Center</b>	Renovations at Baker Center, Service Center	Baker Center: Installation of stairwell railing; exhaust fan Service Center: Installation of select ductwork, exhaust hood over work bench; replacement of controls system on air handling units; Improve site drainage near equipment.	★ 09-Complete	100		
<b>Baldwin Elementary School</b>	Renovations at Baldwin ES	Reconnect rainwater collection cistern to playscape irrigation.	 06-Punch Out	95		
<b>Baranoff, Casey</b>	Renovations at Baranoff ES, Casey ES	Baranoff ES: Task Order 1: Condenser maintenance, Replace piping insulation, Install louvers (hail shields to units; moved and revised to Task Order 2. Add sound baffles at music room; replace hot water heater at kitchen; repair chainlink backstop fencing. Task Order 2: Replace RTU 3 and 4. Casey ES: Cancelled	★ 09-Complete	100		

\* The 2013 Bond Program is substantially complete and winding down. Expected final closing of the 2013 Bond Program is July 2020

## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Baranoff, Cowan</b>	Renovations at Baranoff ES, Cowan ES	Baranoff ES Phase 1: Construction completed, project in closeout phase, Baranoff ES Phase 2: Site Improvements to correct drainage in and around the campus classroom wings to prevent Flooding into the building, repair foundation retainers at perimeter of wings and regrade to drain. Cowan ES: Add parking and erosion control.	 <b>05-Construction</b>	10	1/31/20	Yes
<b>Construction Comments:</b> Baranoff Phase 2: Contractor COMPLETED construction grading in three areas (a, b, & c). Price for exterior lighting at the rear parking lot was submitted, if accepted change order with be issued to contractor. Reviewing exterior lighting proposal. (Cowan is complete.)						
<b>Barrington, Casey, Pillow, Ridgetop, Walnut Creek</b>	Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	Casey: Partially replace geothermal heat pump system with DX condensing units and replace ground loop consoles in four classrooms Pillow: Install cooling/heating water piping, heat exchangers, air handling unit controls, water pumps and motors; replace heat pump ground well system with cooling tower and boiler; replace MDF HVAC unit; replace water source single package heat pumps Ridgetop: Replace select HVAC controls, condensing units, air handling units, heat pumps, plumbing fixture flush valves, water coolers; install site lighting fixture to existing pole; and replace selected sanitary sewer lines Barrington: Electrical renovations Walnut Creek: Plumbing renovations	 <b>07-Closeout</b>	90		
<b>Barrington, Hill, Walnut Creek ES, Garcia</b>	Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES	Walnut Creek: Ceiling repairs; Barrington: Ceiling repairs, install ductwork, select fixtures and roofs. Garcia YMLA: Ceiling repairs, Skills for Living Module labs, select roofs and plumbing fixtures; improvements to practice field irrigation and drainage. Hill: Remove partition at gym/cafeteria; repair at ballfield fencing and walks.	 <b>09-Complete</b>	100		

\* The 2013 Bond Program is substantially complete and winding down. Expected final closing of the 2013 Bond Program is July 2020

## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Barton Hills Elementary School</b>	Renovations at Barton Hills ES	Replacement of ceiling grid, ceiling tiles, change lights to LED, replace metal handrails, renovate Admin area, replace sewer piping.	★ 08-Financial Closeout	5		
<b>Becker Elementary School</b>	Renovations at Becker ES	Remove ladder at plenum at library; HVAC, Return air ductwork for HVAC units - HVAC, Replace 15 heat pump units - ADA Renovations at classroom restrooms - Classroom renovations in two story addition - Roof replacement in roof areas A03, A04, A05	★ 07-Closeout	95		
<b>Bedichek Middle School</b>	Addition/Renovations at Bedichek MS	Pkg 1: Bleacher replacement and elevator refurbishment Pkg 2 & 3: Renovate public restrooms; renovate Career & Technical (CTE) labs/shops; Athletic field drainage and irrigation improvements; HVAC, plumbing, & electrical Pkg.4: Renovate library and administration area	★ 08-Financial Closeout	99		
<b>Bertha Sadler Means Young Women's Leadership Academy</b>	Renovations at Means YWLA	Replace designated exiting doors; install ADA ramp to stage; re-paint concrete floors; install new concrete pad for dust collector, install new safety cables for basketball backboards, install new waterline; install in insulation; install new HVAC equipment in designated areas.	★ 09-Complete	100		
<b>Blackshear and Bryker Woods Elementary School</b>	Renovations at Blackshear ES, Bryker Woods ES	Replacement of 20 classroom HVAC units, renovations/upgrades at 3 mechanical penthouses	★ 07-Closeout	75		
<b>Blackshear, Bryker Woods</b>	Renovations at Blackshear ES, Bryker Woods ES	Bryker Woods- Grading, drainage, storm drain piping, flatwork, landscaping, installation of walkway canopy Blackshear- Drainage improvements at courtyard -- [This project was a change order to 160009-GROUP. Construction dollars are combined with 160009-GROUP.]	★ 07-Closeout	50		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Blackshear, Sanchez</b>	Renovations at Blackshear ES, Sanchez ES	Sanchez: Fix broken windows, repair handrail at kitchen dock, ceiling replacement in selected restrooms, ADA accessibility renovations at staff restrooms, install ADA compliant ramp, construct partitions above half-height walls and add doors to separate gym restroom from adjacent storage areas. Replace utility vault. Blackshear work is being done under project 160009-GROUP.	★ 07-Closeout	50		
<b>Blanton Elementary School</b>	Summer Work at Blanton ES	Summer Work at Blanton ES.	★ 09-Complete	100		
<b>Blanton Elementary School</b>	Renovations at Blanton ES	Replace exterior lighting; replace 300 wing air handler and resolve distribution issue; replace the kitchen, admin and library ac units; replace the 100 wing and 200 wing heat pumps(it is being verified that budget will only handle the eight units in 200 wing, not the total of 19 units); ADA improvements in area 3; ADA improvements to restrooms; replace plumbing fixtures in restrooms; replace SS lines; replace domestic water heater.	★ 08-Financial Closeout	5		
<b>Blazier, Perez</b>	Renovations at Blazier ES, Perez ES	Blazier ES: Resetting of floor drains. Perez ES: Replacement of canopy bay lights; upgrade exterior lighting.	★ 09-Complete	100		
<b>Boone ES</b>	Renovations at Boone ES	Replace circulation desk in library. Paint library walls. Add lighting to library entrance. Replace hvac system for MDF room. Renovate classroom A7 & A8's restrooms for accessibility. Replace ceiling and lighting in kitchen. Replace sanitary sewer in kitchen. Replace sump pumps in crawl space. Make miscellaneous plumbing repairs.	🛑 06-Punch Out	98		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Bowie High School</b>	Renovations and New Practice Field at Bowie HS	Construction of sports/band practice fields at Slaughter Lane property, and athletic field restroom /storage facility; renovation of student and public restrooms and CTE classrooms; athletic training room addition; general exterior & interior renovations. Bid Pkg1: Theater restrooms complete Summer 2014 Bid Pkg2: Bleachers and sidewalks complete Winter 2014 Bid Pkg3: Athletics training room addition (complete Dec 2015), renovations at Culinary Arts classroom, Family Consumer Science classroom and installation of epoxy flooring at pastry arts classroom complete summer 2015. Bid Pkg4: Practice fields package was submitted to City of Austin for site development permit, and the variance process will begin after comments are cleared; Bids were received 1/21/2016; Estimated construction completion dependent on permit issue date.	★ 08-Financial Closeout	50		
<b>Bowie High School</b>	Renovations at Bowie HS	HVAC & ELECTRICAL RENOVATIONS AT BOWIE HS: Project scope involves replacement of selected Air-conditioning equipment and upgrade of Controls system. Replacement of Hydronic piping in crawlspace of 'A' Administration Building, 'B' Classroom building and 'E' building at Bowie HS.	★ 07-Closeout	65		
<b>Brentwood Elementary School</b>	Renovations at Brentwood ES	Replace selected HVAC equipment in Wing 100, Wing 200 , Rooms 330 & 304, Admin RTU.	★ 08-Financial Closeout	50		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Brentwood, Bryker Woods</b>	Renovations at Brentwood ES, Bryker Woods ES	Brentwood: Replace door/frame at kitchen, demo/replace partitions at one restroom, install stage lift, replace gym light fixtures, replace gym window system, modify gym restroom doors, repair concrete apron/gutter at kitchen loading dock, repair sidewalk. Bryker Woods: Install ADA-accessible stage lift	★ 07-Closeout	90		
<b>Brooke Elementary School</b>	Renovations at Brooke ES	Replacement of six branch circuit panels, replacement of exterior lighting, ADA improvements, expansion of library lighting, expansion of Health Services area, replacement of fencing, replacement of sanitary waste piping under kitchen, roof repairs and drainage improvements in courtyard area.	★ 08-Financial Closeout	10		
<b>Brown Elementary School</b>	Renovations at Brown ES	General exterior and interior renovations; student and public restroom renovations; HVAC, plumbing and electrical renovations.	★ 09-Complete	100		
<b>Bryker Woods Elementary School</b>	Renovations at Bryker Woods ES	Replace selected HVAC equipment for classrooms. Replace admin RTU. Replace domestic water piping.	★ 07-Closeout	99		
<b>Burger Athletic Complex</b>	Replace Paving at Burger Activity Center	Repair and re-surface selected asphalt paving area - NE corner	★ 09-Complete	100		
<b>Burger Athletic Complex</b>	Mechanical Work at Burger Athletic Complex	Installation of additional chiller capacity and additional air handling units; replacement of HVAC cold and hot water circulation piping, circulation pumps, boiler, motor controllers, air handlers and controls.	★ 08-Financial Closeout	30		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Burger Athletic Complex</b>	Renovations at Burger Athletic Complex	Concession & Restroom/ Locker room renovations. Security updates / Stadium RR ADA / finish upgrades, misc. finishes and lighting upgrades, CCTV @ stadium	★ 08-Financial Closeout	50		
<b>Burger, Saegert</b>	Replace Paving at Saegert Bus Terminal and Burger Center	Repair and re-surface selected asphalt paving areas, including all paving work at Saegert Bus Terminal and all work at Burger Athletic Center except for northeast parking lot. Northeast parking lot at Burger was project 140053-BURGR, which is complete.	★ 09-Complete	100		
<b>Burnet Middle School</b>	Renovations at Burnet MS	Athletic field drainage/irrigation improvements; parking lot/driveway improvements; replacement of selected windows; renovation of Career and Technical Education labs/shops; general interior renovations; installation of walk-in cooler/freezer; HVAC/plumbing renovations.	★ 08-Financial Closeout	80		
<b>Burnet, Murchison, Paredes</b>	Resurface Running Tracks at BURNT, MURCH, PARED	Repair/ Replace running track & field surfaces	★ 07-Closeout	95		
<b>Campbell Elementary School</b>	Renovations at Campbell ES	Replace 15 water source heat pumps deemed most problematic. Original deficiency scope and budget were not relevant.	★ 07-Closeout	50		
<b>Campbell Elementary School</b>	Renovations at Campbell ES	Repairs at concrete flatwork and asphalt --This is a limited scope project: asphalt repair, possible regrading of flatwork to improve drainage at front entry and some sidewalk repair.	\$ 04-Bid, Award	20	TBD	

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Carruth Administration Center</b>	Elevator Renovations at Carruth Admin. Ctr.	Renovations to elevators at Building A, two phases.	★ 09-Complete	100		
<b>Carruth Administration Center</b>	Renovations at Carruth Administration Center	Replacement of Six Air-conditioning units in the Board Room and adjacent corridor at CAC were scheduled and completed during Spring Break 2018.	★ 08-Financial Closeout	5		
<b>Casis Elementary School</b>	Addition/Renovations at Casis ES	Addition of new art and multi-purpose room; replacement of restroom partitions, floor sinks, roof-top library HVAC, 200-wing HVAC coil units; repair of wall damage; installation of kitchen air curtain.	★ 09-Complete	100		
<b>Central Warehouse</b>	Cold Storage Addition at Central Warehouse	Construction of cold/frozen food storage addition; electrical upgrades; HVAC replacement, and roof repairs at the dry storage warehouse.	★ 09-Complete	100		
<b>Clayton Elementary School</b>	Renovations at Clayton ES	Plant grass in SW play area, new canopy, insulate the supply and return cooling water lines in building, replace roof access ladder with security ladder and lockable cage	★ 08-Financial Closeout	10		
<b>Clifton Career Development Center</b>	HVAC Renovations at Clifton Career Dev. Ctr.	HVAC renovations; replacement of air conditioning units serving cafeteria, welding shop and laundry shop.	★ 09-Complete	100		
<b>Cook Elementary School</b>	Renovations at Cook ES	Roof renovations; public restroom renovations; expansion/renovation to student health services area; general exterior and interior renovations; installation of walk-in cooler/freezer; HVAC and plumbing renovations.	★ 08-Financial Closeout	90		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Covington Middle School</b>	Renovations at Covington MS	Replace kitchen ceiling; replace six CW and HW pumps; replace water source heat pumps; do ADA upgrades in buildings A and B; do Career and Technical Education upgrades in shop in building C; replace part of the roof; add a new walk in freezer; add safety cables to basketball goal; install new ice machines; repair underpinning.	★ 07-Closeout	50		
<b>Crockett Early College High School</b>	Addition/Renovations at Crockett ECHS	Bid Pkg 1: Renovate Career and Technical Education (CTE) classrooms; athletic practice field restroom/storage facility; renovate student and public restrooms; renovate athletics areas; renovate general exterior and interior areas Bid Pkg 2: Construct new technology facility	★ 08-Financial Closeout	99		
<b>Crockett Early College High School</b>	Mechanical Work at Crockett ECHS	Repair of cooling tower; replacement of C.I. boilers and HW pumps, and selected HVAC central air stations; replacement of single zone cooling roof top units.	★ 07-Closeout	95		
<b>Crockett, Eastside Memorial, McCallum</b>	Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL	This group project includes repair and resurface of running tracks at Crockett, Eastside Memorial & McCallum HS .	★ 09-Complete	100		
<b>Cunningham Elementary School</b>	Renovations at Cunningham ES	Repavement at west parking lot; student and public restroom renovations; renovations at kitchen; HVAC, plumbing and electrical renovations.	★ 09-Complete	100		
<b>Davis Elementary School</b>	Renovations at Davis ES	Replace ceiling grids in MDF and adjacent corridors; replace DDC controls; replace kitchen grease trap; replace walk-in freezer/cooler; bring kitchen up to code for health permit; provide roof access between building roof levels at Main Building and from ground level to roof at annex building B.	★ 08-Financial Closeout	20		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Dawson Elementary School</b>	Renovations at Dawson ES	Replacement and repairs of selected HVAC equipment, controls, water source heat pumps, selected exterior window systems, interior lighting fixtures, domestic water piping, kitchen ceilings; renovation at all classrooms as required: finishes, lighting, millwork, outlets, at gym restrooms to meet accessibility requirements.	★ 09-Complete	100		
<b>Delco Activity Center</b>	Renovations at Delco Activity Center	Repair selected parking lot pavement areas and perimeter sidewalks; upgrade fire and intrusion alarm systems; HVAC renovations.	★ 09-Complete	100		
<b>Delco Activity Center</b>	Renovations at Delco Activity Center	Address drainage deficiencies and modifications to storm drain system, including modifications to flatwork at building entries	★ 08-Financial Closeout	50		
<b>District-wide</b>	Irrigation and drainage improvements at (15) Middle Schools	Irrigation and Drainage improvements to multiple Middle schools	★ 09-Complete	100		
<b>District-wide, data center equipment</b>	Update Data Center Equipment	Replace data center equipment at CAC, Crockett HS and Northeast ECHS.	★ 09-Complete	100		
<b>District-wide, kitchens</b>	School Kitchen Drain Air Gap Requirements at Forty-nine (49) Schools	Install kitchen drain sinks with compliant air gaps in 49 schools and install grease traps at Sunset Valley ES and Walnut Creek ES.	★ 09-Complete	100		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>District-wide, science equipment</b>	Science Equipment (Canceled)	Upgrade eye wash stations at middle and high school science labs. Evaluate existing and install new accessible eye wash at specified middle and high school science classrooms. Priority list of equipment, developed in coordination with Charlie Gutierrez, AISD Science Dept. Chair: 1. ADA eyewash stations, 2. Goggle cabinets, 3. Acid/base cabinets; 4. Science tables. This project involves assessment visits to 19 campuses and 248 rooms. Safety upgrades to middle and high school science classrooms.	★ 09-Complete	100		
<b>District-wide, solar</b>	Solar Array Project - Phase 1 (Undesignated Energy Project)	Solar Arrays Project - Phase 1: Installation of solar arrays at four schools: Austin, Lanier (now Navarro), Metz, and Uphaus Early Childhood Center	★ 09-Complete	100		
<b>District-wide, traffic safety</b>	AISD District-Wide Traffic Safety Improvements	District Wide traffic improvements are ongoing. Current work is 4 parking lots at Eastside.	★ 08-Financial Closeout	10		
<b>Dobie Middle School</b>	Addition/Renovations at Dobie MS	Addition/Renovations at Dobie MS: Food Lab Kitchen addition and renovation. Plus admin, Skills for Living Module labs, replace certain HVAC air stations & duct work for central air.	★ 08-Financial Closeout	30		
<b>Dobie, Webb</b>	Resurface Running Tracks at DOBIE, & WEBB	Resurface Running Tracks at Webb at Dobie	★ 07-Closeout	95		
<b>Doss Elementary School</b>	Renovations at Doss ES	Replacement of: 3 rooftop HVAC units, roof ladder, 2 pumps, and 3 fan coil units	★ 09-Complete	100		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Eastside Memorial Early College High School</b>	Renovations for Health Science Lab - Eastside Memorial ECHS	Renovation and conversion of classrooms and support spaces into a Health Science Lab	★ 09-Complete	100		
<b>Eastside Memorial Early College High School</b>	Renovations for Audio/ Visual Studio - Eastside Memorial ECHS	Renovation and conversion of classrooms and support spaces into an Audio/Visual (AV) Studio.	★ 09-Complete	100		
<b>Eastside Memorial Early College High School</b>	Renovations at Eastside Memorial ECHS	HVAC improvements; Gymnasium / Restroom Renovations / Laundry Room Renovations / Window replacement	★ 09-Complete	100		
<b>Fulmore Middle School (now Lively)</b>	Renovations at Fulmore MS (now Lively)	Fulmore is now Lively. Bid Pkg 1 - Remove and replace cooling tower, chillers, pumps and piping. Bid Pkg 2 - Replace electrical distribution panel; renovations at HVAC, gym; repair and replace selected windows.	★ 08-Financial Closeout	90		
<b>Galindo Elementary School</b>	Renovations at Galindo ES	Add accessible ramp to main entry, stage lift, replace folding doors in gym, ADA upgrades to restrooms, trim trees.	★ 09-Complete	100		
<b>Garza Independence High School</b>	Renovations at Garza Independence HS	Replace all exterior windows; replace plumbing fixtures; replace VCT in gym; replace ceramic tile in rest rooms; replace boiler and install new controls	★ 09-Complete	100		
<b>Gorzycki Middle School</b>	Addition/Renovations at Gorzycki MS	Upgrade skills for living module labs, add safety cables to retractable basketball goals. (HVAC work in Admin was completed before this project was started)	★ 07-Closeout	10		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Govalle Elementary School</b>	Renovations at Govalle ES	Expand Library and work room; General exterior and interior ADA accessibility renovations; HVAC, plumbing and electrical renovations.	★ 08-Financial Closeout	50		
<b>Graham Elementary School</b>	Renovations at Graham ES	Parking lot improvements; general exterior and interior renovations; public restroom renovations; site drainage improvements.	★ 09-Complete	100		
<b>Graham Elementary School</b>	HVAC and Plumbing Renovations at Graham ES	HVAC renovations, replacement of two chillers and one boiler, associated hydronic pumps and piping, air handling unit and heat pumps.	★ 08-Financial Closeout	50		
<b>Gullett Elementary School</b>	Addition/Renovations at Gullett ES	Replacement of HVAC at admin; library expansion; replacement of classroom and building heat pumps, controls for air handling units; replacement of selected roof areas and repair where tree damage has occurred, roof ladder installation; improvement of accessibility at public use areas.	★ 08-Financial Closeout	10		
<b>Harris Elementary School</b>	Addition/Renovations at Harris ES	Construction of multi-purpose classroom; roof renovations; electrical and plumbing renovations; renovation of special education and public restrooms.	★ 09-Complete	100		
<b>Harris Elementary School</b>	Renovations at Harris ES	Replace 28 ground source heat pumps and their associated heat transfer system.	★ 07-Closeout	50		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Hart Elementary School</b>	Renovations at Hart ES	Renovations at Hart ES	 03-Design	75	TBD	
<b>Highland Park Elementary School</b>	Addition/Renovations at Highland Park ES	Phase 1: Construction of multi-purpose classroom; expansion of library reading room (Kencon) Phases 2 and 3: HVAC design that was not constructed (Lym/EEA) Phase 4: Improvements to site drainage system and re-surfacing of parking lots and bus circle Phase 5: Stage lift Phase 6: Landscaping	 08-Financial Closeout	90		
<b>Hill Elementary School</b>	Renovations at Hill ES	Three phases to this project. (1)Replacement of gym lighting fixtures, select HVAC components: ductwork blanket covers, piping insulation, water pumps and motors, heat pumps, and of plumbing fixtures in select restrooms; (2)Replace grease trap; and (3)Replace electrical switchgear.	 08-Financial Closeout	50		
<b>House Park</b>	Renovations at House Park	Repair and re-surfacing of parking lot; general exterior and interior renovations at the stadium; plumbing and electrical renovations.	 09-Complete	100		
<b>House Park</b>	Emergency Repair/ Replacement at House Park	Replace artificial turf (carpet) due to flood loss on Memorial Day 2015.	 08-Financial Closeout	90		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Houston Elementary School</b>	Renovations at Houston ES	Replacement of 10 existing central air handling units, selected ductwork and piping, and selected HVAC condensing units and coils, installation of hail guards on roof-mounted HVAC units at Building A. Replacement of eight existing ground source single package heat pumps with new DX package units, replacement of one existing ground source single package heat pump with new DX package split system and condensing unit, installation of controls for new HVAC equipment.	 06-Punch Out	95		
<b>Houston Elementary School</b>	Renovations at Houston ES	Installation of a ramp to the stage within the cafeteria and renovation of cafeteria area restrooms, two classroom restrooms and administrative staff restrooms to be ADA compliant at Building A. Replacement of electrical distribution panels in selected locations, refinishing of exterior hollow metal doors and frames, and replacement of exterior hollow metal door and north mechanical room at Building A.	 06-Punch Out	95		
<b>Jordan ES</b>	Addition/Renovations at Jordan ES	Classroom addition, site improvements, restroom partitions, sidewalk, replace controls system on air handling units, repair heat pump, replace kitchen freezer condenser.	 05-Construction	95	2/3/20	Yes
<b>Construction Comments:</b> All work except the addition is complete. Change order work has moved the expected substantial completion date to 2/3/2020.						
<b>Joslin Elementary School</b>	Renovations at Joslin ES	Replace HVAC equipment. Replace ceilings. Replace exterior sanitary sewer. Improve ADA accessibility.	 07-Closeout	99		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Kealing Middle School</b>	Renovate Foods lab at Kealing MS	Renovate one classroom for FCS curriculum	★ 09-Complete	100		
<b>Kealing MS</b>	Renovations at Kealing MS	Renovations at Kealing MS -Roof Improvements	★ 08-Financial Closeout	10		
<b>Kealing MS</b>	Renovations at Kealing MS	Kitchen renovations - Renovate kitchen ceiling and lighting + overhead door at loading dock. Restrooms - Renovation of restroom at classroom 101. Other - Renovate administration, computer lab, basketball goals, CTE lab / shops, stair tread.	 06-Punch Out	90		
<b>Kiker Elementary School</b>	Renovations at Kiker ES	Install zone controls, replace heat pumps, new underground drainage connected to existing downspouts, classroom renovations.	★ 07-Closeout	50		
<b>Kocurek Elementary School</b>	Renovations at Kocurek ES	Repair damage at soffit; improve accessibility at public use and student areas; locate and correct roof leaks; repair parking lot.	★ 09-Complete	100		
<b>Kocurek Elementary School</b>	Mechanical Work at Kocurek ES	Replacement of kitchen freezer piping insulation, circulation water pumps and motors, and of water source heat pumps serving kitchen, library, administration and 400 classroom wing.	★ 09-Complete	100		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Lamar Middle School	Renovations at Lamar MS	Replace single zone roof top unit; replace controls system on air handling units; repair cooling tower; replace C.I. boilers; replace hydronic heating units; replace chillers and condensing units and replace the R22 coil for split system in gym.	★ 08-Financial Closeout	5		
Lamar Middle School	Addition/Renovations at Lamar MS	Repair irrigation system; replace dock bumpers; replace selected windows; repair/replace damaged brick; renovate Career and Technical Education labs; renovate Food Lab; replace branch circuit electrical distribution panels in selected locations; replace sanitary sewer piping and vent piping in selected locations; install safety cables on retractable basketball goals and repair/refinish selected concrete block walls.	★ 08-Financial Closeout	50		
Langford Elementary School	Addition/Renovations at Langford ES	Construction of multi-purpose classroom and parking; student restroom renovations; general interior renovations; electrical and plumbing renovations.	★ 09-Complete	100		
Langford Elementary School	Mechanical Work at Langford ES	Replacement of selected HVAC air handlers, CI boiler and hot water pumps, ductwork for thirteen central station air handling units and air cooled condensers and condensing coils.	★ 09-Complete	100		
Lanier Early College High School (now Navarro)	Replace Roofing at Navarro ECHS	Roofing replacement and repairs	★ 09-Complete	100		
Lanier Early College High School (now Navarro)	Renovations at Navarro ECHS	Renovations to CTE classrooms/labs; construction of addition to ag barn; renovations in P.E. and athletics areas; installation of walk-in cooler; HVAC, plumbing and electrical renovations.	★ 08-Financial Closeout	50		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>LASA, LBJ, Paredes, Small</b>	Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	LBJ/LASA – Construct restrooms and outside storage space accessible to athletic practice fields; renovate training room; create athletics laundry area; upgrade electrical system in selected areas. Replace selected HVAC central air stations; ductwork for central station air handling units in selected areas; grease trap in kitchen; accordion dividers in selected classrooms; sidewalks in selected locations; repair/replace roofing in selected areas. Renovate classroom for computer lab; upgrade media studio; improve ADA compliant student accessibility within building. Paredes MS – Construct storage for gym. Install site lighting; security fencing around HVAC equipment; roof gutters and downspouts in selected areas; kitchen exhaust hood. Repair site drainage in courtyard; HVAC cooling tower and replace pumps; ADA accessible shower. Repair/ replace roofing in selected areas; selected HVAC piping and insulation. All - Install safety cables on basketball goals; technology upgrades.	★ 07-Closeout	75		
<b>Lee Elementary School</b>	Addition/Renovations at Lee ES	Addition/Renovations: PH1 - Auditorium improvement, HVAC improvements, administration expansion / renovation, replace select floor finishes. PH2 - 4 Classroom addition with utility upgrades.	 05-Construction	15	7/30/20	Yes
<b>Construction Comments:</b> Texas Gas is engaged and scheduled to relocate the gas line the week of February 10. Contractor is mobilized and beginning site work and utility extensions.						
<b>Linder Elementary School</b>	Renovations at Linder ES	Roof renovations; public restroom renovations; installation of walk-in cooler/freezer; replacement of selected exterior and interior door assemblies; replacement of kitchen ceiling system.	★ 09-Complete	100		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Linder Elementary School</b>	HVAC Renovations at Linder ES	HVAC renovations including replacement of Ground Source Heat Pumps (GSHP) and five chilled water Air Handling Units (AHU).	★ 09-Complete	100		
<b>Maplewood Elementary School</b>	Renovations at Maplewood ES	Repair of selected exterior brick, sidewalk and roofing areas; replacement of supply, sanitary piping and vents; renovations at art room; improve accessibility at public and restricted areas.	★ 07-Closeout	99		
<b>Martin MS</b>	Renovations at Martin MS	Replace selected HVAC equipment in Building A. Improve ADA accessibility in public areas. Replace lighting in selected areas. Renovate spaces for CTE technology. Address moisture at gym. Add storage for athletics. Repair cabling for basketball backboards.	 06-Punch Out	90		
<b>Mathews Elementary School</b>	Renovations at Mathews ES (Bid Pkg 1)	Improve site drainage system at front of main building Repair and refinish interior plaster walls and refinish adjacent drywall partitions in selected classrooms	★ 09-Complete	100		
<b>Mathews Elementary School</b>	Renovations at Mathews ES (Bid Pkg 2)	Install roof access ladder / Install electric drinking fountains in select locations / Improve ADA compliant public accessibility within building / Improve restroom ventilation / Install shower in P.E. office at gymnasium / Replace flush valves at select water closets / Replacement of HVAC units in classrooms	★ 09-Complete	100		
<b>McBee, Wooten</b>	Renovations at McBee ES, Wooten ES	Window installation, construction of restrooms; ADA improvements; -McBee ES, Wooten ES Additional scope related to wastewater pipe as required by CoA.	★ 09-Complete	100		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>McCallum High School</b>	Addition/Renovations at McCallum HS	Renovation of Food Lab and the Life Skills Classrooms (Special Education). Replacement of floors and ceiling throughout the school. Renovation of restrooms by the gym. Some HVAC equipment replacement. The renovation of the weight room into the girls' new athletic locker room. Construction of a new weight room and new outside restrooms and a storage room below the new weight room.	★ 08-Financial Closeout	99		
<b>Means YWLA</b>	Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy (M&O funded)	Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy	★ 09-Complete	100		
<b>Menchaca Elementary School</b>	Addition/Renovations at Menchaca ES	Construction of multi-purpose classroom; student and public restroom renovations; general interior renovations; HVAC replacement at admin area.	★ 09-Complete	100		
<b>Mendez Middle School</b>	Mendez MCC	Replace the Main Electrical Distribution Panels and MCC.	★ 09-Complete	100		
<b>Mendez Middle School</b>	Renovations at Mendez MS	Upgrade Skills for Living Module labs, CTE Food Lab and kitchens, theater seating and restrooms; install new ice machine, locker room baskets, and gym safety cables; improve practice field irrigation and drainage; improve accessibility at public use and student areas; replace heat pump unit. (Phase II contractor: HCS, Inc. / Carl Ballerino / 264-829-3200)	★ 08-Financial Closeout	50		
<b>Mendez Middle School</b>	Roof Replacement at Mendez MS	Replace Roof for Buildings A, B, & C.	★ 09-Complete	100		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Metz Elementary School</b>	Addition/Renovations Metz ES	Renovation/expansion of administration area for student health services; renovation of student restrooms; general exterior and interior renovations; HVAC, plumbing and electrical renovations.	★ 09-Complete	100		
<b>Metz Elementary School</b>	Replace Roofing at Metz ES	Roofing replacement and repairs.	★ 09-Complete	100		
<b>Mills Elementary School</b>	Addition/Renovations at Mills ES	Multi-purpose classroom addition (2 classrooms); replace mechanical duct work at workroom; install louvers to rooftop units	👷 06-Punch Out	75		
<b>Multiple</b>	Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	Add fire suppression to Northeast and Crockett data centers	★ 08-Financial Closeout	30		
<b>Multiple</b>	Facility Condition and Educational Suitability Assessment	Provide facility condition and educational suitability assessment.	★ 08-Financial Closeout	50		
<b>Multiple</b>	Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	Installation of Solar Arrays at the following schools: 1) Parades MS, 2) Galindo ES, 3) Kocurek ES, 4) Boone ES.	★ 07-Closeout	50		
<b>Multiple</b>	District-wide Impervious Cover Assessment	District-wide Impervious Cover Assessment	★ 09-Complete	100		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Murchison Middle School</b>	Addition/Renovations at Murchison MS	Expansion of cafeteria; public restroom renovations; athletic field drainage and irrigation improvements; renovation of Career and Technical Education (CTE) labs/shops; installation of walk-in cooler/freezer; HVAC and plumbing renovations.	★ 08-Financial Closeout	90		
<b>Murchison Middle School</b>	Replace Roofing at Murchison MS	Roofing replacement and repairs.	★ 09-Complete	100		
<b>Nelson Field</b>	Renovations at Nelson Field	Renovations to repair and resurface parking lots, replacement of select exhaust fans, hard ceilings, domestic water boilers, HVAC pumps, exterior door assemblies, interior lighting, sectional doors, plumbing faucets, fixtures, lavatories and domestic water lines.	★ 09-Complete	100		
<b>Nelson Field</b>	Repair/Replace Turf at Nelson Field	Replace artificial turf (carpet)	★ 09-Complete	100		
<b>Norman Elementary School</b>	Addition/Renovations at Norman ES	Replace HVAC equipment in wing 200. Replace AHU 2. Replace sanitary sewer lines for wing 100. Install wheel chair lift at stage. Replace visitor counter in front office. Renovating special needs restroom in wing 100. Replacing sidewalks for ADA accessibility at entrances.	★ 08-Financial Closeout	90		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>O. Henry Middle School</b>	Renovations at O. Henry MS	Replacement of selected light fixtures, kitchen ceiling, piping insulation, select HVAC units, piping insulation; repair floor crack at administration area; improvements at CTE labs/shops; install safety cables at gym basketball goals. *M&O project scope (and M&O funding) has been added to the Bond project scope. Work in project 151113-OHNRV has been transferred into this project.	★ 09-Complete	100		
<b>O. Henry, Travis, Bailey, Mendez Field Events</b>	Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	Resurfacing of the field event areas (long jump & high jump) at all campuses. Repairs were made on the running tracks and the pole vault runways were resurfaced at the high schools only.	★ 07-Closeout	95		
<b>Oak Hill Elementary School</b>	Addition/Renovations at Oak Hill ES	Install elec. outlets, kitchen hood, ceiling tile; replace electrical branch and motor control panels, select lighting fixtures in classrooms, gym and stage; replace select floor coverings; renovation at Special Ed restrooms; add health services restroom and canopy walkway; improve stage accessibility; replace kitchen sanitary waste piping, grease trap.	★ 08-Financial Closeout	90		
<b>Oak Hill Elementary School</b>	Renovations at Oak Hill ES	Building A: Scope of work shall include replacement of HVAC heated and chilled water pumps and motors, install variable frequency drive motor controllers on HVAC equipment, replace selected HVAC air handling units and associated ductwork. Building B: Replace selected HVAC system units.	★ 09-Complete	100		
<b>Oak Springs Elementary School</b>	Renovations at Oak Springs ES	Roof renovations; replacement of selected windows; replacement of accordion door dividers in selected classrooms; installation of below-grade waterproofing in selected areas.	★ 08-Financial Closeout	5		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Oak Springs Elementary School</b>	HVAC, Electrical and Plumbing Renovations at Oak Springs ES	HVAC, plumbing and electrical renovations to include replacement of ground source heat pumps with DX units and replacement of GSHP outside air units in the 200 wing with DX units.	★ 09-Complete	100		
<b>Odom Elementary School</b>	Addition/Renovations at Odom ES	Mechanical unit replacement; 2 classroom addition; remodeling entry canopy; ADA for stage	★ 07-Closeout	10		
<b>Ortega Elementary School</b>	Renovations at Ortega ES	Kitchen renovations, Library renovations, Parking lot resurfacing	★ 08-Financial Closeout	50		
<b>Palm Elementary School</b>	Renovations at Palm ES	ADA parking and curb ramps, driveway repair, ADA signage, renovating three restrooms for ADA-compliance, ADA stage lift, replace boiler	★ 09-Complete	100		
<b>Patton Elementary School</b>	Addition/Renovations Patton ES	Construction of two multi-purpose classrooms (Phase II), student and public restroom renovations; HVAC, plumbing and electrical renovations (Phase I).	★ 08-Financial Closeout	90		
<b>Pease Elementary School</b>	Renovations at Pease ES	Refinish select interior wood window sills; repair main entrance porch ceiling; install storage units in art and music rooms; install below grade waterproofing and french drain system at eastern end of building.	★ 09-Complete	100		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Pease Elementary School</b>	MEP Work at Pease ES	HVAC, ELECTRICAL & PLUMBING RENOVATIONS AT PEASE ES - PHASE 2: Replace exterior lighting, water piping from meter to building; replace HVAC system components: condensing units, water piping and insulation, heat exchanger, louvers, controls, ductwork, water and heat pumps, exhaust fans, packaged terminal AC units; install cooling tower to replace ground well cooling system.	★ 08-Financial Closeout	15		
<b>Pease, Pleasant Hill Annex, Sims, Walnut Creek</b>	Roof Replacement Work at Pease ES, Pleasant Hill Annex, Sims ES, Walnut Creek ES	Replacement of built-up roofing material at noted deficiencies; installation of roof access ladders.	★ 09-Complete	100		
<b>Pecan Springs Elementary School</b>	Additions and Renovations at Pecan Springs ES	Replace Electrical Distribution Panels. Repair wall damage in custodial closet. Replace Condensing unit at the listed rooms. Construct ADA ramp in cafeteria. Expand and Renovate Administration Area and Cafeteria, including RRs. Provide recycling container on grounds. Replace built-in cabinets and countertops in selected areas.	★ 07-Closeout	99		
<b>Pillow Elementary School</b>	Addition/Renovations at Pillow ES	Expansion of library; roofing renovations; renovation of special education and public restrooms; renovation of selected doors.	★ 09-Complete	100		
<b>Pleasant Hill Elementary School</b>	Cooling Tower Replacement at Pleasant Hill	Pleasant Hill ES: Replace cooling tower.	★ 08-Financial Closeout	50		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Pleasant Hill, Pleasant Hill Annex</b>	Renovations at Pleasant Hill ES and Pleasant Hill Annex	Pleasant Hill ES: Replace water source heat pumps; increase capacity of exhaust fans at custodial closets, improve safety, ADA accessibility and parking lot lighting; misc. nurse office, restroom and interior renovations; repair bollard; increase capacity of exhaust fans at electrical, custodial closets. Pleasant Hill Annex: Replace elec. branch panels, select int/ext light fixtures; replace sanitary waste piping, pipe insulation and HVAC hail louvers.	★ 07-Closeout	95		
<b>Northeast Early College High School</b>	Renovations at Northeast ECHS	Renovations to Career and Technical Education classrooms/labs; roofing renovations; student and public restroom renovations; general interior renovations; installation of walk-in cooler; HVAC, plumbing and electrical renovations.	★ 09-Complete	100		
<b>Reilly Elementary School</b>	Renovations at Reilly ES	Replace selected windows; replace gymnasium sound system; replace selected classroom sinks, faucets and drinking fountains; replace casework in selected classrooms; replace ceiling tile and grid system in cafeteria; install exhaust fan in PTA storage room; replace selected water source heat pump HVAC units; replace stage/ theatre lighting and stage curtains; replace PA system; install technology upgrades.	★ 08-Financial Closeout	75		
<b>Ridgetop Elementary School</b>	Renovations at Ridgetop ES	Repair of exterior brick wall, expansion joint and flashing; replacement of Library carpet; improve accessibility to public use areas; repair roof drainage and install ladders.	★ 09-Complete	100		
<b>Ridgeview Alternative Learning Center</b>	Renovations at Ridgeview ALC	Roof and gutter renovations; repair/replacement of wall panels in selected areas; replace toilet partitions in selected restrooms; replace selected exterior and interior doors and windows; selected flooring repairs; bleacher replacement.	★ 09-Complete	100		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Ridgeview Alternative Learning Center</b>	HVAC Renovations at Ridgeview ALC	HVAC renovations to include replacement of the #2 chiller with two air cooled chillers; replacement of two boilers, piping, pumps; upgrade of controls; upgrade of electrical; construction of a small mechanical room.	★ 09-Complete	100		
<b>Rodriguez Elementary School</b>	Addition/Renovations at Rodriguez ES	Multi-purpose classroom addition (2 classrooms), Install louvers to all rooftop package units	🛑 06-Punch Out	85		
<b>Rosedale School</b>	Renovations at Rosedale School	Student restroom renovations; HVAC and plumbing renovations. 2008 Bond Contingency Funded Additional Scope: Upgrades to walkways; installation of new metal canopy; installation of hoist system.	★ 09-Complete	100		
<b>Saegert Bus Terminal</b>	Renovations at Saegert Bus Terminal	Overhead doors, restroom partitions, replace radiant heating system, 110v receptacles with 110v GFCI, building exhaust fans	★ 08-Financial Closeout	5		
<b>Sanchez Elementary School</b>	Renovations at Sanchez ES	Replace HVAC air handlers in mech'l rooms and HVAC wall console units. Replace exterior lighting at exterior entrances.	★ 08-Financial Closeout	50		
<b>Service Center</b>	Equipment Replacement	Replacement of 'Gasoline Dispensers' and 'Automotive Hydraulic Lifts' at Service Center.	★ 07-Closeout	98		
<b>Service Center</b>	Addition/Renovations at Service Center - Bldg & Grds	Renovate/Add Admin area, Renovate/Add shop area, add parking,	★ 09-Complete	100		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Sims Elementary School</b>	Renovations at Sims ES	Renovations at 22 classrooms; install 2 rooftop HVAC units; improve accessibility at public and student use areas; repairs at parking lot. New staff restroom.	★ 09-Complete	100		
<b>Small Middle School</b>	Renovations at Small MS	Replace lights, inside and out; replace two art room sinks and cabinetry; replace eight gym ac units; replace piping insulation; replace cooling tower chem distribution box; replace ductwork; install wshps; install new chiller, install new fluid cooler as existing one isn't working any longer; install water treatment equipment for heating water system.	★ 08-Financial Closeout	5		
<b>St. Elmo Elementary School</b>	Renovations at St. Elmo ES	Renovations at eight classrooms; install electrical outlets at classrooms in 100 and 300 wings; improve site water drainage; repair sidewalks; replacement of the water source single package heat pumps in 300 wing; improve accessibility at public use areas; relocation of dumpsters.	★ 09-Complete	100		
<b>Summitt Elementary School</b>	Renovations at Summitt ES	New toilet addition; ADA renovations to toilet rooms at cafeteria/gym; exterior painting and misc. repairs; replacement of sanitary sewer piping under kitchen.	★ 08-Financial Closeout	50		
<b>Summitt Elementary School</b>	HVAC Renovations at Summitt ES	Project entails replacement of selected HVAC equipment: heat pumps, chilled water and hot water pumps, boiler, expansion tank.	★ 09-Complete	100		
<b>Sunset Valley Elementary School</b>	Replace Roofing at Sunset Valley ES	Roofing replacement and repairs.	★ 09-Complete	100		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Sunset Valley Elementary School</b>	Renovations at Sunset Valley ES	Upgrade and repair select HVAC components, circulation pumps, piping and insulation; expansion of nurse's station, gym office; construct gym storage; improve accessibility to stage; repair sidewalks; repair settlement crack.	★ 08-Financial Closeout	50		
<b>Sunset Valley Elementary School</b>	Abatement & Material Replacement at Sunset Valley	Abatement of flooring and pipe insulation.	★ 08-Financial Closeout	50		
<b>Supernode Group</b>	Electrical Generator Replacements at Six GAATN Supernode Locations	Replacement of emergency electrical generators at two supernode Greater Austin Area Telecommunications Network (GAATN) locations at CAC and Northeast HS, and upgrade automatic transfer switching systems at six supernode locations.	★ 09-Complete	100		
<b>Travis Early College High School</b>	Renovations at Travis ECHS	Computer lab, counselors' area renovation, new athletic training room and laundry; student health services area expansion; new athletic field restroom/storage; general interior, HVAC, roof and plumbing renovations; replace cooling towers.	★ 08-Financial Closeout	90		
<b>Travis Early College High School</b>	CTE Makerspace Renovations at Travis ECHS	Welding Shop Renovation of approximately 4,500 sq. ft. of existing classroom/darkroom space into a shop, photography studio, art classroom, & MakerSpace classroom. Complete with lighting, power, technology, vacuum dust collection system, sinks, & interior finishes. Exterior renovations to convert a concrete walkway into a loading dock with metal railings & exterior rolling door, windows, & grilles.	★ 09-Complete	100		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Travis Early College High School</b>	HVAC/Ventilation at Travis ECHS Gym	HVAC in Gym	★ 09-Complete	100		
<b>Travis Heights Elementary School</b>	Renovations at Travis Heights ES	Renovation of restrooms; replacement of ceiling system in gymnasium.	★ 08-Financial Closeout	90		
<b>Travis Heights Elementary School</b>	HVAC and Plumbing Renovations at Travis Heights ES	HVAC and plumbing renovations: install air cooled chiller, boiler, hot and chilled water piping and pumps; replace ground source heat pumps, sanitary sewer vent piping and AC ductwork; and upgrade electrical systems	★ 08-Financial Closeout	5		
<b>Webb Middle School</b>	Renovations at Webb MS	Parking and driveway improvements; renovation of Career and Technical Education labs/shops; general interior and public restroom renovations; HVAC, plumbing and electrical renovations; kitchen equipment improvements.	★ 08-Financial Closeout	50		
<b>Webb Middle School</b>	Replaced Roofing at Webb MS	Roofing replacement and repairs.	★ 09-Complete	100		
<b>Widen Elementary School</b>	Renovations at Widen ES	Stage lift, 4 ADA RR upgrades, misc. finishes, HVAC grilles, and hardware	★ 08-Financial Closeout	20		

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## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Williams Elementary School</b>	Renovations at Williams ES	Repair damaged exterior wall, repair ceiling in kitchen, install partition classroom, replace folding partition and address various ADA improvements (including admin. Area, cafeteria and adult restrooms). Summer 2018: Renovation of two restrooms (to meet ADA/TAS) and the music room and new wheel chair lift to stage.	★ 08-Financial Closeout	90		
<b>Williams Elementary School</b>	Renovations at Williams ES	Replace Classroom heat pumps & building heat pumps; replace CW & HW water pumps and motors; replace cooling-heating water piping and replace ductwork for central station air handling units.	★ 08-Financial Closeout	5		
<b>Winn Elementary School</b>	Renovations at Winn ES	Renovate existing office and library to create new office administration area, new nurse's office, new teacher's work area, new conference room, new counselor's office, and new adult restrooms. Remove folding partitions between classrooms, install new hard walls between class rooms; install new folding partition in cafeteria, new chair lift and a new elevator. Construct 5,000 sq. ft. library	★ 08-Financial Closeout	50		
<b>Wooldridge Elementary School</b>	Renovations and Loop Drive at Wooldridge ES	Civil and parking improvements (parking lot, rain garden).	★ 09-Complete	100		
<b>Wooldridge Elementary School</b>	HVAC and Plumbing Renovations at Wooldridge ES	Replacement of HVAC equipment including centrifugal chiller, cooling tower, air handling units, hydronic pumps and associated ductwork and piping.	★ 09-Complete	100		
<b>Wooten Elementary School</b>	Renovations at Wooten ES	Reroofing over the three sections of the school	★ 09-Complete	100		

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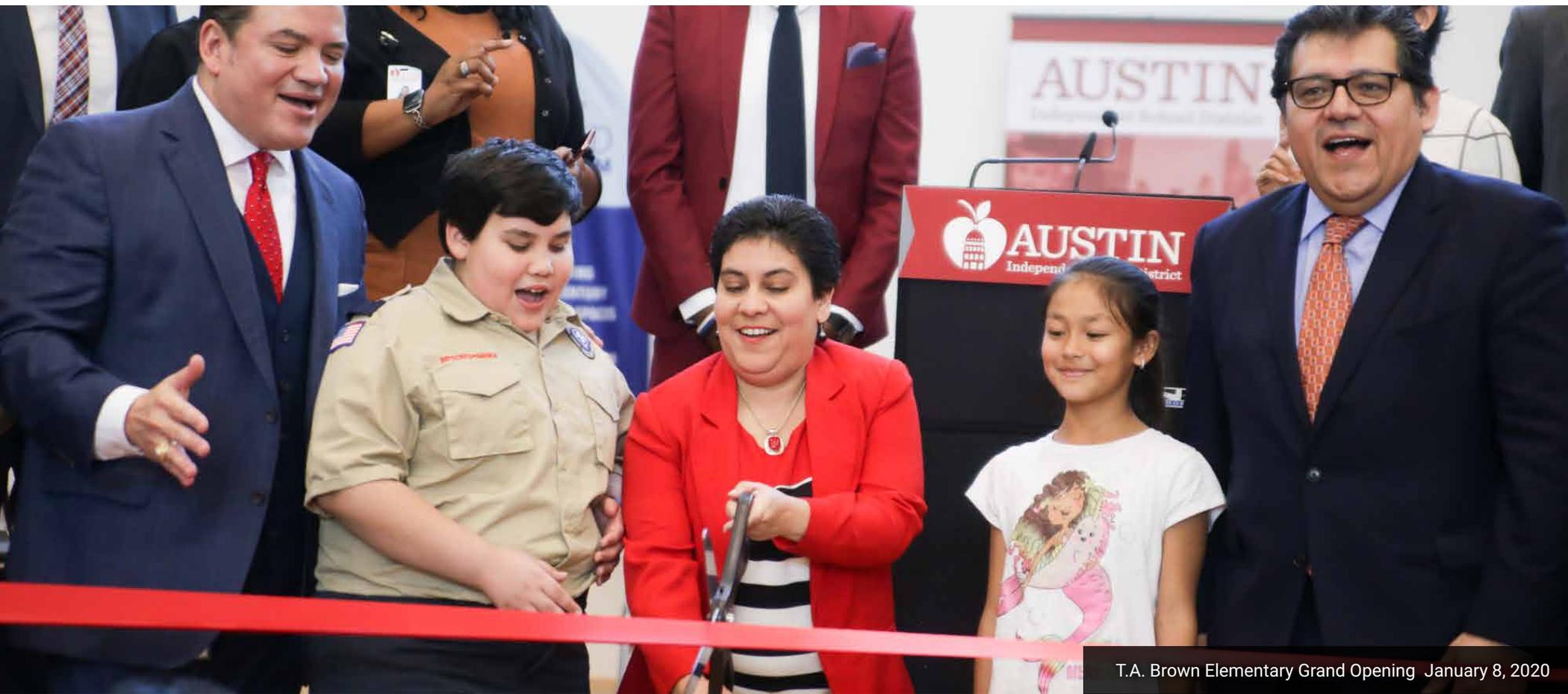
## 2013 Bond Program Projects\* as of January 27, 2020

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
<b>Wooten Elementary School</b>	Renovations at Wooten ES (HVAC)	HVAC RENOVATIONS: Replacement of selected air-conditioning equipment, removal of abandoned air-conditioning equipment, providing new controls system	★ 08-Financial Closeout	5		
<b>Zavala Elementary School</b>	Renovations at Zavala ES	Replacement of windows in kitchen and other selected areas, repairs of exterior walls & sidewalks, replacement of selected exterior and interior doors, replacement of marble restroom partitions, ceiling repairs, replacement of HVAC along with piping and condensing lines and units, ADA improvements and renovation of selected classrooms.	★ 08-Financial Closeout	50		
<b>Zilker Elementary School</b>	Renovations at Zilker ES	ADA Renovations at (2) Classroom Restrooms Repair cracking in masonry at the tower of the Incinerator Building Mechanical unit replacement throughout school Plumbing replacement at various locations Roof replacement	★ 09-Complete	100		

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# APPENDIX III

## 2013 BOND CONTINGENCY



T.A. Brown Elementary Grand Opening January 8, 2020

## JANUARY CONSTRUCTION BOND PROJECT UPDATE

# 2013 Bond Contingency Approved Projects

### What are 2013 Contingency Approved Projects?

Contingency funds allocated by the CBOC are a result of project savings that accrue over the lifetime of a bond program. Program contingency is allocated by the CBOC and approved by the Board of Trustees toward the end of a bond program to address other capital needs of the district.

### Board Approvals:

- March 27, 2017 \$9,964,000
- May 22, 2017 \$30,662,000
- December 18, 2017 (Remaining funds from these contingency approved projects may be used to address similar critical needs within specific categories.)

**Note:** The word “contingency” was used during the 2013 Bond Program to mean what in the 2017 Bond Program is referred to as Bond Authorization Surplus and Program Contingency.



## 2013 Bond Contingency Approved Projects In Progress as of January 27, 2020

Campus	Project Name	Status
<b>Akins High School</b>	Weight Room Expansion / Athletic Field Improvement at Akins	In Progress
<b>Akins High School</b>	Akins HS - Safety Fence, STEM Building	In Progress
<b>Allison Elementary School</b>	Roofing Improvements at Allison ES	In Progress
<b>Anderson High School</b>	Anderson Theater House Lighting Repairs	In Progress
<b>Anderson High School</b>	Anderson HS - Sidewalk Accessibility Baseball Field	In Progress
<b>Anderson High School</b>	Rigging & Lighting Inspection at Anderson HS	In Progress
<b>Baker Center</b>	Police Department Move to Service Center	In Progress
<b>Baranoff Elementary School</b>	Baranoff ES - Safety Fence	In Progress
<b>Boone Elementary School</b>	Boone ES - Gym Floor Replacement	In Progress
<b>Bryker Woods Elementary School</b>	Bryker Woods ES - Gym Flooring Replacement	In Progress
<b>Burger Athletic Complex</b>	Burger Stadium Repairs	In Progress
<b>Burnet Middle School</b>	Burnet MS - Safety Fencing	In Progress
<b>Central Warehouse</b>	Move Food Service to the Central Warehouse	In Progress
<b>Covington Middle School</b>	Replacement of exterior exit door and door hardware at Covington MS	In Progress
<b>Covington Middle School</b>	Covington MS - Bleacher Repair (Safety)	In Progress
<b>District-wide</b>	BSZ Pond Repair, Maintenance & Remediation 19RFP037	In Progress
<b>District-wide</b>	Roof Inspection and Data Base Development	In Progress
<b>Eastside Memorial High School</b>	Yellow Jacket Stadium - New Fence	In Progress
<b>Jordan ES and Overton ES</b>	Barbara Jordan ES and Overton ES LED Upgrade	In Progress
<b>McCallum High School</b>	McCallum Large Theater Curtain Damage Replacement	In Progress
<b>McCallum High School</b>	McCallum Stage Curtain & Rigging Inspection	In Progress
<b>Multiple</b>	Replacement of Obsolete Furniture at Various Campuses	In Progress
<b>Multiple</b>	Replacement of Non-Functional Window Coverings at Various Campuses	In Progress

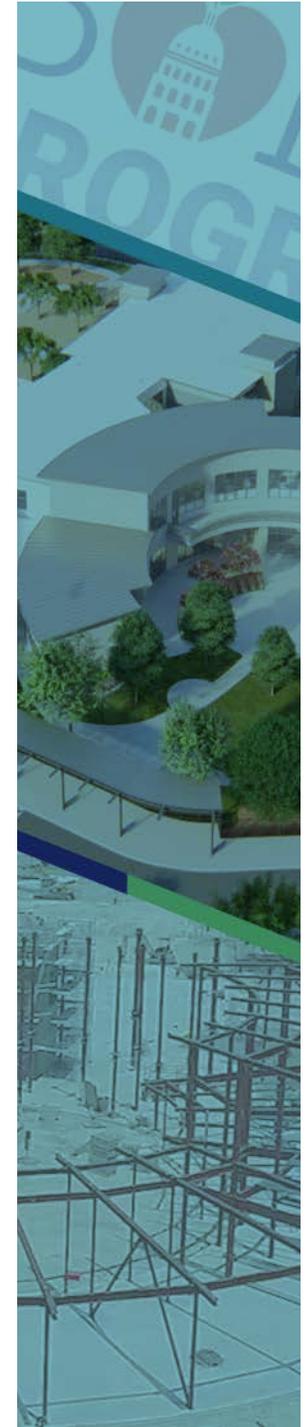


## 2013 Bond Contingency Approved Projects In Progress as of January 27, 2020

Campus	Project Name	Status
<b>Multiple</b>	Replacement of Approximately 100 Portable Classroom AC Units	In Progress
<b>Multiple</b>	New Outside Air Units and Humidity Sensors at various locations	In Progress
<b>Multiple</b>	Flexible Furnishings for Upcoming School Renovations	In Progress
<b>Multiple</b>	Detention Ponds Old NOV's	In Progress
<b>Multiple</b>	Replacement of Shade Canopy Covers at Various Campuses	In Progress
<b>Multiple</b>	Urgent Roof Repairs and Various AISD Facilities	In Progress
<b>Multiple</b>	Playground Equipment for Various Campuses	In Progress
<b>Multiple</b>	2019-2020 Canopy Repair & Replacement - 8 Campuses	In Progress
<b>Multiple Campuses</b>	Playground Replacement Install at Reilly, Boone and Harris	In Progress
<b>Multiple Campuses</b>	Elementary School Gym Floor Striping	In Progress
<b>Murchison Middle School</b>	Roof Repairs to Gym Stage Roof Murchison ES	In Progress
<b>Navarro Early College High School</b>	New Air Handler Units in Gymnasium at Navarro ECHS	In Progress
<b>Pillow Elementary School</b>	Pillow ES - Sidewalk Replacement	In Progress
<b>Saegert Bus Terminal</b>	Roof Improvements to Saegert Bus Shop	In Progress
<b>Walnut Creek Elementary School</b>	Replace Failed Fresh Air Units Walnut Creek ES	In Progress
<b>Webb Middle School</b>	Roofing Improvements at Webb MS	In Progress

## 2013 Bond Contingency Approved Projects Complete as of January 27, 2020

Campus	Project Name	Status
<b>Austin High School</b>	Replace (2) Elevators, New Doors, Accessible Route at Austin HS	Complete
<b>Austin High School</b>	Austin HS - AP Office Flooring	Complete
<b>Austin High School</b>	Office Conversion at Austin HS	Complete



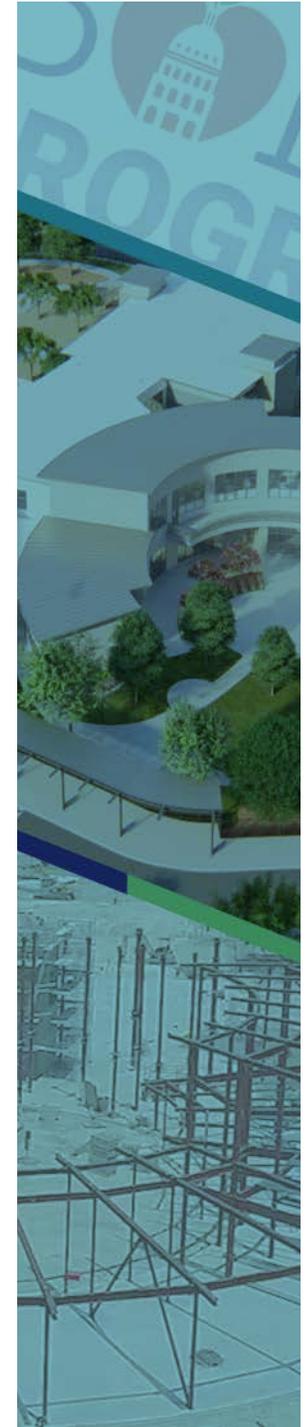
## 2013 Bond Contingency Approved Projects Complete as of January 27, 2020

Campus	Project Name	Status
<b>Austin HS</b>	Roofing - Upper Deck Repair	Complete
<b>Baldwin Elementary School</b>	Drainage Improvements at Baldwin ES	Complete
<b>Baranoff Elementary School</b>	Playground Equipment - Swings for Baranoff	Complete
<b>Becker Elementary School</b>	Replace carpet with Taraflex at Becker ES Gym	Complete
<b>Bedichek Middle School</b>	Fire lane and parking lot striping at Bedichek MS	Complete
<b>Boone Elementary School</b>	Replacement Retainer Panels at Boone ES	Complete
<b>Bowie High School</b>	Motorized Security Gate at Bowie HS Ag Complex	Complete
<b>Bowie High School</b>	Repair Gym Bleachers at Bowie HS	Complete
<b>Bowie High School</b>	Bowie HS - Book Room Flooring	Complete
<b>Bowie High School</b>	Bowie HS - Library Flooring	Complete
<b>Bowie High School</b>	Creation of Counselors Office at Bowie HS	Complete
<b>Brown Elementary School</b>	Demolition of TA Brown ES	Complete
<b>Bryker Woods Elementary School</b>	Safety Fence and Gates for Bryker Woods ES	Complete
<b>Carruth Administration Center</b>	Parking Garage Repairs at Carruth Administration Center	Complete
<b>Clayton ES, Cook ES, McBee ES and Boone ES</b>	Partitions at Clayton, Cook, McBee, and Boone Elementary Schools	Complete
<b>Cook Elementary School</b>	Roof Repair Replacement at Cook ES	Complete
<b>Cook Elementary School</b>	Roof Repair or Replacement	Complete
<b>Cook ES, Ortega ES, Rodriguez ES, and St. Elmo ES</b>	Playscape replacement at Cook ES, Ortega ES, Rodriguez ES, and St. Elmo ES	Complete
<b>Covington Middle School</b>	Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	Complete



## 2013 Bond Contingency Approved Projects Complete as of January 27, 2020

Campus	Project Name	Status
<b>Covington Middle School</b>	Covington MS - New Library Flooring	Complete
<b>Cowan Elementary School</b>	Replace Partition Between Cafe & Gym at Cowan ES	Complete
<b>Cowan Elementary School</b>	Cowan ES - Music Room Flooring	Complete
<b>Crockett Early College High School</b>	Repair of Bleachers at Crockett ECHS	Complete
<b>Cunningham Elementary School</b>	New Fire Door in Library at Cunningham ES	Complete
<b>Cunningham Elementary School</b>	Playscape Cover Replacement at Cunningham ES	Complete
<b>Davis Elementary School</b>	Davis ES - Safety Fence	Complete
<b>District-wide</b>	Annual Inspection of Playgrounds - District-wide	Complete
<b>Eastside Memorial High School</b>	Eastside Memorial - Chiller Swap Out	Complete
<b>Fulmore MS, Lamar MS, Austin HS, and Burger Stadium</b>	Repair of Running Tracks at Burger Center, Austin HS, Fulmore MS, Lamar MS	Complete
<b>Garcia Young Men's Leadership Academy</b>	Urgent Repairs to building envelope and doors	Complete
<b>Gullett Elementary School</b>	Accessibility Changing Room - Life Skills Restroom Renovations	Complete
<b>Gullett Elementary School</b>	Gullett ADA Playground Equipment	Complete
<b>Hart Elementary</b>	Replacement of Playscape at Hart ES	Complete
<b>Houston Elementary School</b>	Roofing replacement in selected areas at Houston ES	Complete
<b>Kiker Elementary School</b>	Secure Vestibule AT Kiker ES	Complete
<b>Kiker Elementary School</b>	Kiker ES - Gym Flooring	Complete
<b>Kiker Elementary School</b>	Conversion of Resource Room into Office and Smaller Resource Room at Kiker ES	Complete
<b>Langford Elementary School</b>	Replace and Install New Gym Floors at Langford ES	Complete
<b>Langford Elementary School</b>	Langford ES - Admin Office Flooring	Complete
<b>LBJ High School</b>	Resurfacing of Tennis Court at LBJ	Complete
<b>LBJ HS and Northeast HS</b>	TEA Innovative Academies at LBJ and Northeast HS	Complete



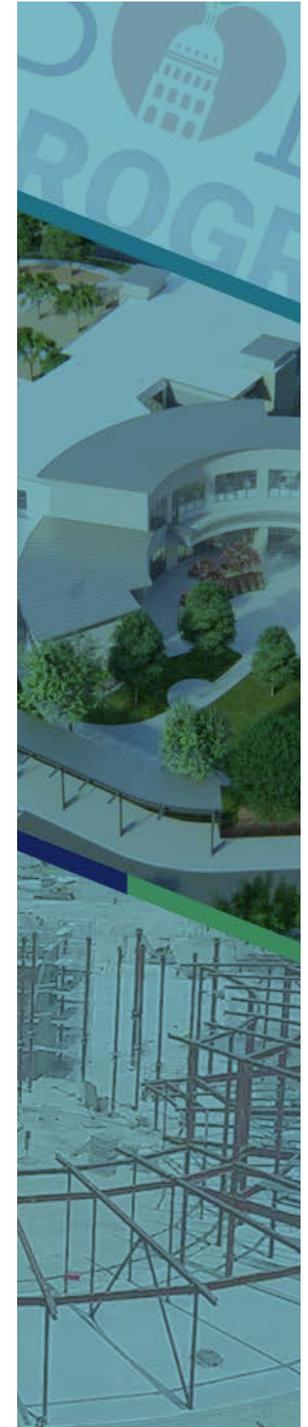
## 2013 Bond Contingency Approved Projects Complete as of January 27, 2020

Campus	Project Name	Status
<b>Maplewood Elementary School</b>	Drainage Improvements at Maplewood ES	Complete
<b>Martin Middle School</b>	Martin MS - Abate and Repair Gym Floor	Complete
<b>McBee Elementary School</b>	McBee ES - Main Office and Cafeteria Flooring	Complete
<b>McBee Elementary School</b>	Replace Gym Floor at McBee ES Gym	Complete
<b>McCallum High School</b>	Replace Damaged Windows at McCallum HS	Complete
<b>McCallum High School</b>	HVAC Repair/Replacement at McCallum HS	Complete
<b>McCallum High School</b>	McCallum HS - Call Box and Cameras	Complete
<b>Means Young Women's Leadership Academy</b>	Roofing replacement in selected areas at Means YWLA	Complete
<b>Menchaca Elementary School</b>	Roofing replacement in selected areas at Menchaca ES	Complete
<b>Mendez Middle School</b>	Mendez MS - Heat Exchanger Replacement	Complete
<b>Multiple</b>	Urgent Roofing/Waterproofing Repairs at Various AISD Campuses	Complete
<b>Multiple</b>	Urgent Mechanical Boiler Replacements	Complete
<b>Multiple</b>	Structural Repairs at Various Campuses	Complete
<b>Multiple</b>	Pest Control at Various Campuses	Complete
<b>Multiple</b>	Installation of Playscape at Various Locations	Complete
<b>Multiple</b>	Repair and Replacement of Floor Coverings at Various Locations	Complete
<b>Multiple</b>	Repair of Mendez MS and Ann Richards SYW Repair of Bleachers	Complete
<b>Multiple</b>	Playground Fiber at Various Campuses	Complete
<b>Multiple</b>	Detention Pond Maintenance/Repairs at Various Campuses	Complete
<b>Multiple</b>	Replacement of Shade Canopy Covers at Various Campuses	Complete
<b>Multiple</b>	Roofing replacement in selected areas at Crockett ECHS, Travis ECHS, and Pillow ES	Complete
<b>Multiple</b>	Portable Roof Repair and Replace	Complete



## 2013 Bond Contingency Approved Projects Complete as of January 27, 2020

Campus	Project Name	Status
<b>Multiple</b>	Urgent Replacement of Failed or Failing Mechanical Systems	Complete
<b>Multiple</b>	Abatement of Floors and Replacement of Floor Coverings at Selected Campuses	Complete
<b>Multiple</b>	Summer 2019 (20) School EWF Replacement	Complete
<b>Multiple</b>	Detention Ponds NOV's 2018-2019	Complete
<b>Multiple</b>	Master Planning for Admin. Centers	Complete
<b>Multiple</b>	Replacement of Exterior Door Exist Hardware at Selected Campuses	Complete
<b>Murchison Middle School</b>	Cooling Tower Repairs at Murchison MS	Complete
<b>Murchison Middle School</b>	Guardrail Re-enforcement at Murchison MS	Complete
<b>Noack Sports Complex</b>	Noack Sports Complex Fence Relocation	Complete
<b>O.Henry Middle School</b>	New gymnasium lighting at O.Henry MS	Complete
<b>Oak Springs Elementary School</b>	Replace Playscape at Oak Springs ES	Complete
<b>Overton ES, Garcia YMLA and Delco Center</b>	Repair Detention Ponds at Overton, Garcia and Delco	Complete
<b>Patton Elementary School</b>	Playground Equipment at Patton	Complete
<b>Pease Elementary School</b>	Pease ES - Replacement Flooring Ramp	Complete
<b>Pickle Elementary School</b>	Addition/Renovations at Pickle ES	Complete
<b>Pickle Elementary School</b>	Roof Leak Repairs Pickle ES	Complete
<b>Pickle Elementary School</b>	Cooling Tower Rebuild at Pickle ES	Complete
<b>Pleasant Hill Annex</b>	Roofing replacement at Pleasant Hill Annex	Complete
<b>Pleasant Hill Elementary</b>	Replacement of Playscape	Complete
<b>Pleasant Hill Elementary</b>	Motor Control Repair at Pleasant Hill ES	Complete
<b>Northeast Early College High School</b>	Office Conversion at Northeast ECHS	Complete
<b>Northeast Early College High School</b>	New gymnasium lighting at Northeast ECHS	Complete
<b>Northeast Early College High School</b>	New lighting in the New Mall at Northeast ECHS	Complete



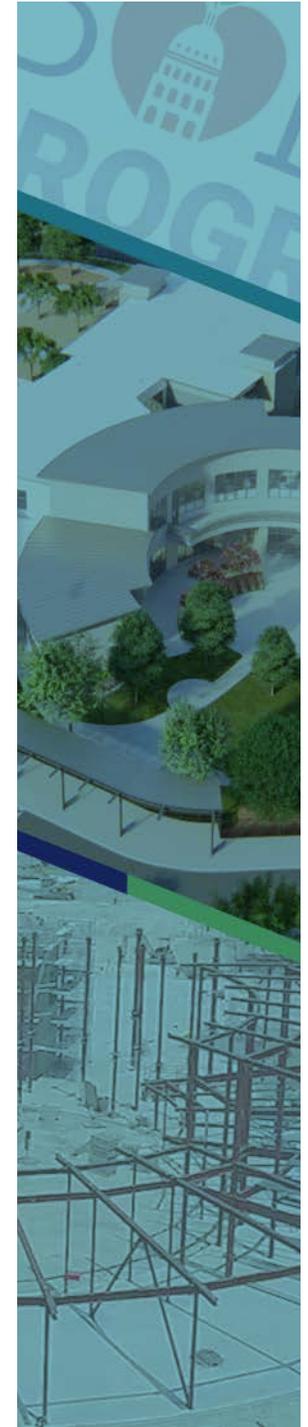
## 2013 Bond Contingency Approved Projects Complete as of January 27, 2020

Campus	Project Name	Status
<b>Reilly ES and Ridgetop ES</b>	Partial Roof Replacement at Reilly ES and Ridgetop ES	Complete
<b>Rodriguez Elementary School</b>	Rodriguez ES - Flooring For 6 Classrooms	Complete
<b>Sadler Means Young Women's Leadership Academy</b>	Leaning Canopy – Touch up Door at Means YWLA	Complete
<b>Sanchez Elementary School</b>	Boiler Replacement at Sanchez ES	Complete
<b>Small Middle School</b>	Installation of Bleachers at Small Middle School	Complete
<b>Small Middle School</b>	Small MS - Band Rooms, Flooring	Complete
<b>St. Elmo Elementary School</b>	Flooring Repairs at St Elmo	Complete
<b>St. Elmo Elementary School</b>	St. Elmo ES - Safety Fencing	Complete
<b>Summitt Elementary School</b>	Parking Lot Striping	Complete
<b>Sunset Valley Elementary School</b>	Sunset Valley ES - ADA Life Skills Bathroom Remodel	Complete
<b>Travis Early College High School</b>	Travis HS - Stained Carpet Flooring Project	Complete
<b>Travis Heights Elementary School</b>	Sidewalk Damage Repair at Travis Heights	Complete
<b>Travis Heights Elementary School</b>	Fire lane and parking lot striping at Travis Heights ES	Complete
<b>Travis High School</b>	Installation Stairwell Railings at Travis High School	Complete
<b>Travis High School</b>	Install Fence and Gate at Travis Near Large Portable	Complete
<b>Travis High School</b>	Travis HS - Chiller Swap-out	Complete
<b>Travis High School</b>	Travis HS - Teacher's Lounge Flooring	Complete
<b>Walnut Creek Elementary School</b>	Walnut Creek ES - Parent Support Office (WO# 31484)	Complete
<b>Walnut Creek Elementary School</b>	Replace carpet with Taraflex at Walnut Creek ES Gym	Complete
<b>Webb Middle School</b>	Webb MS - Library Flooring	Complete
<b>Webb Middle School</b>	Webb MS - Gym Floor Repair (Safety)	Complete
<b>Webb Middle School</b>	Install of PA horns at Webb	Complete
<b>Widen Elementary School</b>	Widen ES - Cafeteria Flooring	Complete
<b>Williams Elementary School</b>	Install New Partition at Williams ES	Complete



## 2013 Bond Contingency Approved Projects Complete as of January 27, 2020

Campus	Project Name	Status
<b>Wooten Elementary School</b>	Wooten ES Library Flooring	Complete
<b>Zilker Elementary School</b>	Replace carpet with Taraflex at Zilker ES Gym	Complete
<b>Zilker Elementary School</b>	Zilker ES - Safety Fencing	Complete
<b>Zilker Elementary School</b>	ADA Ramp at Zilker ES	Complete



# APPENDIX IV

## FINANCIAL STATUS



T.A. Brown Elementary Grand Opening January 8, 2020

# 2017 Bond Program Financial Report

## as of January 28, 2020

Row ID	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		YEAR TO DATE TOTALS				
	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance	
<b>6</b>	<b>Modernization Projects:</b>										
<b>7</b>	<b>Casis</b>	\$35,150,000	30,687,000	30,687,000			30,687,000	1,429,813	786,312	28,470,875	
<b>8</b>	<b>T.A. Brown *</b>	\$30,797,000	26,887,000	28,856,000			28,856,000	9,108,944	1,585,258	18,161,798	
<b>9</b>	<b>Govalle</b>	\$32,499,000	28,373,000	29,873,000			29,873,000	20,821,034	8,616,264	435,701	
<b>10</b>	<b>Menchaca ***</b>	\$33,300,000	29,072,000	32,742,000			32,742,000	7,026,919	1,936,903	23,778,179	
<b>11</b>	<b>Rosedale</b>	\$40,000,000	34,921,000	34,921,000			34,921,000	347,166	2,340,894	32,232,940	
<b>12</b>	<b>Ann Richards</b>	\$70,000,000	61,113,000	63,313,000			63,313,000	12,227,447	39,334,136	11,751,417	
<b>13</b>	<b>Brentwood</b>	\$35,764,000	31,223,000	31,223,000			31,223,000	412,178	1,440,554	29,370,267	
<b>14</b>	<b>Murchison (plus targeted)</b>	\$24,620,000	21,494,000	23,994,000			23,994,000	4,649,813	17,406,220	1,937,967	
<b>15</b>	<b>Doss ES</b>	\$43,000,000	37,541,000	38,841,000			38,841,000	13,787,456	21,691,619	3,361,924	
<b>16</b>	<b>Hill ES</b>	\$17,000,000	14,842,000	14,842,000			14,842,000	246,097	842,983	13,752,921	
<b>17</b>	<b>Bowie HS **</b>	\$88,000,000	76,827,000	76,827,000			76,827,000	2,460,434	15,760,072	58,606,493	

\* At present, \$20.7m of 2008 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$13.6m has been spent to date from 2008 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2008 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.

\*\* At present, \$10.0m of 2008 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$8.56 has been spent to date from 2013 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2013 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project. The Bowie budget for 2008 Bond funds is in process

\*\*\* At present, \$23.0m of 2013 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$20.1m has been spent to date from 2013 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2013 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.

# 2017 Bond Program Financial Report

## as of January 28, 2020

Row ID	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		YEAR TO DATE TOTALS			
	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance
18	Blazier Relief ES/ MS	\$50,000,000	43,652,000	43,652,000		1,375,000	45,027,000	13,582,732	29,233,067	2,211,201
19	New Southwest ES	\$36,167,000	31,575,000	31,575,000		1,500,000	33,075,000	9,179,738	23,442,547	452,715
20	Austin HS	\$23,468,000	20,488,000	20,488,000			20,488,000	935,119	861,242	18,691,639
21	Modernized Eastside HS @ Anderson	\$80,000,000	69,843,000	78,782,000			78,782,000	16,367,133	57,796,650	4,618,217
22	New Northeast MS	\$60,958,000	53,219,000	53,219,000			53,219,000	29,825	3,603,625	49,585,550
23	LBJ ECHS Medical HS	\$22,000,000	19,207,000	19,207,000			19,207,000	284,942	1,154,913	17,767,145
24	LBJ Vertical Modernization (Norman)	\$25,000,000	21,631,000	21,631,000		5,975,644	27,606,644	6,053,012	20,956,608	597,024
25	Eastside Vertical Modernization (Sanchez)	\$25,000,000	21,631,000	21,631,000			21,631,000	1,576,055	843,913	19,211,032
26	<b>Subtotal Modernization Projects</b>	<b>\$772,723,000</b>	<b>\$674,226,000</b>	<b>\$696,304,000</b>	<b>\$-</b>	<b>\$8,850,644</b>	<b>\$705,154,644</b>	<b>\$120,525,859</b>	<b>\$249,633,779</b>	<b>\$334,995,006</b>

# 2017 Bond Program Financial Report

## as of January 28, 2020

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	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance	
27	Targeted Projects:										
28	House Park	\$6,000,000	5,191,000	5,191,000			5,191,000	-	-	5,191,000	
29	FA Acad. Reinv. - Covington MS	\$1,503,000	1,300,000	1,300,000			1,300,000	-	17,080	1,282,920	
30	FA Acad. Reinv. - McCallum/Lamar MS	\$10,797,000	9,342,000	9,342,000			9,342,000	-	-	9,342,000	
31	LASA move to Eastside	\$4,000,000	3,461,000	3,461,000			3,461,000	-	-	3,461,000	
32	Career Launch Acad. Reinv. - Northeast	\$2,402,000	2,078,000	2,078,000			2,078,000	-	-	2,078,000	
33	Akins High-Critical Facility Deficiencies	\$9,941,000	8,601,375	8,601,375			8,601,375	-	217,310	8,384,065	
34	Austin High-Critical Facility Deficiencies	\$3,712,000	3,211,781	3,211,781			3,211,781	185,609	2,494,004	532,168	
35	Bowie High-Critical Facility Deficiencies	\$1,444,000	1,249,410	1,249,410		209,352	1,458,762	535,530	886,539	36,693	
36	Crockett High-Critical Facility Deficiencies	\$12,331,000	10,669,306	10,669,306			10,669,306	1,451,647	17,080	9,200,579	

# 2017 Bond Program Financial Report

as of January 28, 2020

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37	Garza Independence-Critical Facility Deficiencies	\$87,000	75,275	75,275			75,275	-	-	75,275
38	L C Anderson High-Critical Facility Deficiencies	\$8,139,000	7,042,208	7,042,208			7,042,208	3,093,384	188,987	3,759,837
39	Navarro ECH-Critical Facility Deficiencies	\$4,823,000	4,173,065	4,173,065			4,173,065	-	-	4,173,065
40	LASA-Critical Facility Deficiencies	\$3,822,000	3,306,958	3,306,958			3,306,958	-	-	3,306,958
41	LBJ Comprehensive High School-Critical Facility Deficiencies	\$1,573,000	1,361,026	1,361,026			1,361,026	-	-	1,361,026
42	McCallum High-Critical Facility Deficiencies	\$2,398,000	2,074,853	2,074,853			2,074,853	-	-	2,074,853
43	Northeast ECHS-Critical Facility Deficiencies	\$2,023,000	1,750,386	1,750,386			1,750,386	184,434	1,538,956	26,996
44	Travis High-Critical Facility Deficiencies	\$7,275,000	6,294,640	6,294,640			6,294,640	1,748,402	212,570	4,333,668

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as of January 28, 2020

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45	Bailey Middle-Critical Facility Deficiencies	\$4,938,000	4,272,568	4,272,568			4,272,568	-	-	4,272,568
46	Bedichek Middle-Critical Facility Deficiencies	\$4,062,000	3,514,614	3,514,614			3,514,614	68,998	190,922	3,254,694
47	Bertha Sadler Means Young Women's Leadership Academy-Critical Facility Deficiencies	\$2,086,000	1,804,896	1,804,896			1,804,896	-	-	1,804,896
48	Burnet Middle-Critical Facility Deficiencies	\$2,157,000	1,866,329	1,866,329			1,866,329	-	135,000	1,731,329
49	Covington Middle-Critical Facility Deficiencies	\$3,184,000	2,754,932	2,754,932			2,754,932	35,656	203,054	2,516,222
50	Dobie Middle-Critical Facility Deficiencies	\$2,157,000	1,866,330	1,866,330			1,866,331	108,624	1,418,608	339,099
51	Lively Middle-Critical Facility Deficiencies	\$3,868,000	3,346,758	3,346,758			3,346,758	933,578	452,345	1,960,835

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	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance
52	Garcia Young Men's Leadership Academy (effective 09-01-14)-Critical Facility Deficiencies	\$3,387,000	2,930,577	2,930,577			2,930,577	-	213,500	2,717,077
53	Gorzycki Middle-Critical Facility Deficiencies	\$742,000	642,009	642,009			642,009	-	47,000	595,009
54	Kealing Middle-Critical Facility Deficiencies	\$1,880,000	1,626,655	1,626,655			1,626,655	-	124,330	1,502,325
55	Lamar Middle-Critical Facility Deficiencies	\$6,717,000	5,811,834	5,811,834			5,811,834	1,904,304	187,971	3,719,559
56	Martin Jr. High-Critical Facility Deficiencies	\$4,023,000	3,480,872	3,480,872			3,480,872	1,384,927	374,989	1,720,955
57	Mendez Middle-Critical Facility Deficiencies	\$1,131,000	978,590	978,590			978,590	-	17,080	961,510
58	Murchison Middle-Critical Facility Deficiencies	\$-	-	-	46,000		46,000	-	46,000	-
59	O. Henry Middle-Critical Facility Deficiencies	\$1,964,000	1,699,337	1,699,337		81,228	1,780,565	1,607,271	117,364	55,930

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as of January 28, 2020

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	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance
60	Paredes Middle-Critical Facility Deficiencies	\$2,064,000	1,785,860	1,785,860			1,785,860	-	-	1,785,860
61	Webb Middle -Critical Facility Deficiencies	\$2,096,000	1,813,548	1,813,548			1,813,548	-	-	1,813,548
62	Allison Elementary-Critical Facility Deficiencies	\$845,000	731,132	745,804		89,042	834,847	764,438	70,409	(0)
63	Andrews Elementary-Critical Facility Deficiencies	\$208,000	179,969	179,969			179,969	-	-	179,969
64	Baldwin Elementary-Critical Facility Deficiencies	\$217,000	187,758	187,758			187,758	-	-	187,758
65	Baranoff Elementary-Critical Facility Deficiencies	\$2,654,000	2,296,354	2,296,354			2,296,354	-	20,630	2,275,724
66	Barbara Jordan Elementary-Critical Facility Deficiencies	\$961,000	831,499	831,499			831,499	15	-	831,484

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## as of January 28, 2020

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67	Barrington Elementary-Critical Facility Deficiencies	\$1,204,000	1,041,752	1,041,752			1,041,752	-	-	1,041,752
68	Barton Hills Elementary-Critical Facility Deficiencies	\$165,000	142,765	142,765			142,765	-	-	142,765
69	Becker Elementary-Critical Facility Deficiencies	\$1,181,000	1,021,852	1,021,852	47,222		1,069,075	918,556	123,795	26,723
70	Blackshear Elementary-Critical Facility Deficiencies	\$1,377,000	1,191,438	1,191,438			1,191,438	-	-	1,191,438
71	Blanton Elementary-Critical Facility Deficiencies	\$431,000	372,922	372,922			372,922	1,056	-	371,866
72	Boone Elementary-Critical Facility Deficiencies	\$2,151,000	1,861,136	1,861,136			1,861,136	-	-	1,861,136
73	Bryker Woods Elementary-Critical Facility Deficiencies	\$201,000	173,913	173,913			173,913	-	23,470	150,443

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74	Campbell Elementary-Critical Facility Deficiencies	\$672,000	586,646	586,646			586,646	-	-	586,646
75	Casey Elementary-Critical Facility Deficiencies	\$786,000	680,082	687,461	33,932		721,393	675,698	45,695	0
76	Clayton Elementary -Critical Facility Deficiencies	\$671,000	580,578	580,578			580,578	-	-	580,578
77	Cook Elementary-Critical Facility Deficiencies	\$2,113,000	1,828,259	1,828,259			1,828,259	81,507	84,355	1,662,397
78	Cowan Elementary-Critical Facility Deficiencies	\$4,592,000	3,973,197	3,973,197			3,973,197	44,825	395,423	3,532,950
79	Cunningham Elementary-Critical Facility Deficiencies	\$1,352,000	1,169,806	1,169,806			1,169,806	43,208	91,023	1,035,576
80	Davis Elementary-Critical Facility Deficiencies	\$893,000	772,662	772,662			772,662	-	-	772,662

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	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance
81	Dawson Elementary-Critical Facility Deficiencies	\$1,576,000	1,363,620	1,363,620			1,363,620	-	-	1,363,620
82	Galindo Elementary-Critical Facility Deficiencies	\$845,000	731,131	731,131			731,131	1,379	71,363	658,389
83	Graham Elementary-Critical Facility Deficiencies	\$2,014,000	1,742,601	1,742,601			1,742,601	-	16,410	1,726,191
84	Guerrero Thompson Elementary-Critical Facility Deficiencies	\$490,000	423,968	423,968			423,968	-	-	423,968
85	Gullett Elementary-Critical Facility Deficiencies	\$349,000	301,969	301,969			301,969	22,238	61,620	218,112
86	Harris Elementary-Critical Facility Deficiencies	\$1,689,000	1,456,193	1,456,193			1,456,193	-	-	1,456,193
87	Hart Elementary-Critical Facility Deficiencies	\$1,984,000	1,716,642	1,716,642			1,716,642	-	-	1,716,642

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as of January 28, 2020

Row ID	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		YEAR TO DATE TOTALS			
	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance
88	Highland Park Elementary-Critical Facility Deficiencies	\$1,737,000	1,502,927	1,502,927			1,502,927	1,071,940	325,546	105,441
89	Hill Elementary-Critical Facility Deficiencies	\$724,000	626,438	791,369	14,764		806,133	646,485	159,645	3
90	Houston Elementary-Critical Facility Deficiencies	\$2,912,000	2,519,588	2,519,588			2,519,588	1,609,712	101,863	808,013
91	Jaime Padron Elementary-Critical Facility Deficiencies	\$571,000	494,054	494,054			494,054	-	-	494,054
92	Joslin Elementary-Critical Facility Deficiencies	\$2,016,000	1,744,330	1,744,330			1,744,330	9,938	58,263	1,676,130
93	Kiker Elementary-Critical Facility Deficiencies	\$748,000	647,201	647,201			647,201	8,400	45,360	593,441
94	Kocurek Elementary-Critical Facility Deficiencies	\$1,106,000	956,959	956,959			956,959	-	-	956,959

# 2017 Bond Program Financial Report

as of January 28, 2020

Row ID	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		YEAR TO DATE TOTALS			
	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance
95	Langford Elementary-Critical Facility Deficiencies	\$265,000	229,288	229,288			229,288	-	-	229,288
96	Lee Elementary-Critical Facility Deficiencies	\$760,000	657,584	657,584			657,584	10,260	63,450	583,874
97	Linder Elementary-Critical Facility Deficiencies	\$1,952,000	1,688,953	1,688,953			1,688,953	109,144	73,752	1,506,058
98	Maplewood Elementary-Critical Facility Deficiencies	\$685,000	592,691	592,691			592,691	12,750	37,750	542,191
99	Mathews Elementary-Critical Facility Deficiencies	\$886,000	766,605	766,605			766,605	656,119	61,630	48,855
100	McBee Elementary-Critical Facility Deficiencies	\$1,123,000	971,666	971,666			971,666	60,280	42,035	869,351
101	Metz Elementary-Critical Facility Deficiencies	\$90,000	77,873	77,873			77,873	5,980	-	71,893

# 2017 Bond Program Financial Report

## as of January 28, 2020

Row ID	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		YEAR TO DATE TOTALS			
	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance
102	Mills Elementary-Critical Facility Deficiencies	\$772,000	667,965	667,965			667,965	-	-	667,965
103	Oak Hill Elementary-Critical Facility Deficiencies	\$799,000	691,330	691,330			691,330	485,563	199,335	6,432
104	Odom Elementary-Critical Facility Deficiencies	\$3,818,000	3,303,499	3,303,499			3,303,499	1,601,670	1,044,900	656,929
105	Ortega Elementary-Critical Facility Deficiencies	\$1,261,000	1,091,070	1,091,070			1,091,070	32,240	71,360	987,470
106	Overton Elementary -Critical Facility Deficiencies	\$827,000	715,556	715,556			715,556	-	-	715,556
107	Palm Elementary-Critical Facility Deficiencies	\$1,279,000	1,106,649	1,106,649			1,106,649	404,245	32,094	670,310
108	Patton Elementary-Critical Facility Deficiencies	\$1,336,000	1,155,963	1,155,963			1,155,963	-	86,850	1,069,113
109	Pease Elementary-Critical Facility Deficiencies	\$467,000	404,067	404,067			404,067	28,269	17,181	358,617

# 2017 Bond Program Financial Report

as of January 28, 2020

Row ID	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		YEAR TO DATE TOTALS			
	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance
110	Pecan Springs Elementary-Critical Facility Deficiencies	\$3,517,000	3,043,060	3,043,060			3,043,060	1,899,129	112,261	1,031,670
111	Perez Elementary -Critical Facility Deficiencies	\$610,000	527,800	527,800			527,800	-	-	527,800
112	Pickle Elementary-Critical Facility Deficiencies	\$1,642,000	1,420,729	1,420,729			1,420,729	-	-	1,420,729
113	Pillow Elementary-Critical Facility Deficiencies	\$2,408,000	2,083,506	2,083,506			2,083,506	1,446,839	-	636,667
114	Pleasant Hill Elementary-Critical Facility Deficiencies	\$2,437,000	2,108,598	2,108,598			2,108,598	1,293,723	241,745	573,130
115	Reilly Elementary-Critical Facility Deficiencies	\$2,860,000	2,474,597	2,474,597			2,474,597	1,522,683	117,326	834,588
116	Ridgetop Elementary-Critical Facility Deficiencies	\$1,997,000	1,727,893	1,727,893			1,727,893	717,162	3,899	1,006,832

# 2017 Bond Program Financial Report

as of January 28, 2020

Row ID	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		YEAR TO DATE TOTALS			
	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance
117	Rodriguez Elementary-Critical Facility Deficiencies	\$988,000	854,861	854,861			854,861	62,321	28,164	764,376
118	St. Elmo Elementary-Critical Facility Deficiencies	\$260,000	224,965	224,965	21,849		246,814	238,935	514	7,3665
119	Summitt Elementary-Critical Facility Deficiencies	\$733,000	634,222	634,222			634,222	-	-	634,222
120	Sunset Valley Elementary-Critical Facility Deficiencies	\$2,067,000	1,788,458	1,788,458			1,788,458	106,229	58,527	1,623,703
121	Travis Heights Elementary-Critical Facility Deficiencies	\$967,000	836,688	836,688			836,688	68,628	31,787	736,273
122	Uphaus Early Childhood Center (Linder)-Critical Facility Deficiencies	\$73,000	63,162	63,162			63,162	-	-	63,162

# 2017 Bond Program Financial Report

as of January 28, 2020

Row ID	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		YEAR TO DATE TOTALS			
	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance
123	Walnut Creek Elementary-Critical Facility Deficiencies	\$2,584,000	2,235,788	2,235,788			2,235,788	793,749	93,342	1,348,697
124	Widen Elementary-Critical Facility Deficiencies	\$1,344,000	1,162,887	1,162,887			1,162,887	-	84,598	1,078,289
125	Williams Elementary-Critical Facility Deficiencies	\$431,000	372,922	372,922			372,922	-	48,500	324,422
126	Winn Elementary-Critical Facility Deficiencies	\$1,317,000	1,139,526	1,139,526			1,139,526	96,672	868,051	174,804
127	Wooldridge Elementary-Critical Facility Deficiencies	\$558,000	482,805	482,805			482,805	-	-	482,805
128	Wooten Elementary-Critical Facility Deficiencies	\$2,480,000	2,145,802	2,145,802			2,145,802	42,973	47,030	2,055,799
129	Zilker Elementary-Critical Facility Deficiencies	\$986,000	853,132	853,132			853,132	45,448	21,115	786,569

# 2017 Bond Program Financial Report

as of January 28, 2020

Row ID	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		YEAR TO DATE TOTALS			
	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance
130	Burger Athletic Complex-Critical Facility Deficiencies	\$1,265,000	1,094,533	1,094,533			1,094,533	-	99,834	994,699
131	Clifton Center-Critical Facility Deficiencies	\$375,000	324,467	324,467			324,467	-	-	324,467
132	Construction Management-Critical Facility Deficiencies	\$-	-	1,329,888			1,329,888	170,888	614,857	544,143
133	Delco Activity Center-Critical Facility Deficiencies	\$417,000	360,807	360,807			360,807	16,709	18,101	325,997
134	Nelson Field /Bus Terminal-Critical Facility Deficiencies	\$468,000	404,933	404,933		218,237	623,170	457,258	151,895	14,017
135	Performing Arts Center-Critical Facility Deficiencies	\$18,000	15,575	15,575			15,575	-	-	15,575

# 2017 Bond Program Financial Report

## as of January 28, 2020

Row ID	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		YEAR TO DATE TOTALS			
	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance
136	Pleasant Hill Annex-Critical Facility Deficiencies	\$135,000	116,808	116,808			116,808	-	-	116,808
137	Saegert Trans Center-Critical Facility Deficiencies	\$383,000	331,389	331,389			331,389	-	-	331,389
138	South Bus Terminal (New Bus Terminal)-Critical Facility Deficiencies	\$52,000	44,995	44,995			44,995	-	-	44,995
139	Life Safety	\$19,042,000	16,476,000	16,476,000			16,476,000	519,897	503,102	15,453,001

# 2017 Bond Program Financial Report

as of January 28, 2020

Row ID	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		YEAR TO DATE TOTALS			
	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance
140	Austin High-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
141	Northeast ECHS-Rigging Repairs	\$244,000	211,112	211,112			211,112	-	-	211,112
142	Crockett High-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
143	L C Anderson High-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
144	Akins High-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
145	Lively Middle-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
146	Kealing Middle-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
147	Covington Middle-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
148	Mendez Middle-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
149	<b>Subtotal Targeted Projects</b>	<b>\$241,091,000</b>	<b>\$208,601,000</b>	<b>\$210,117,870</b>	<b>\$163,767</b>	<b>\$597,859</b>	<b>\$210,879,496</b>	<b>\$32,047,521</b>	<b>\$15,670,539</b>	<b>\$163,161,436</b>

# 2017 Bond Program Financial Report

## as of January 28, 2020

Row ID	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		YEAR TO DATE TOTALS				
	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance	
150	<b>Non Construction:</b>										
151	Police Equipment-Transportation	\$3,100,000	3,100,000	3,100,000			3,100,000	1,233,026	-	1,866,974	
152	Police Equipment-District Police	\$4,408,000	4,408,000	4,408,000			4,408,000	1,053,256	589,832	2,764,912	
153	Transportation	\$21,400,000	21,400,000	21,400,000			21,400,000	14,687,802	-	6,712,198	
154	Technology-Management Info System	\$-	-	1,027			1,026	756	-	270	
155	Technology-Information System Administration	\$41,000,000	41,000,000	40,999,170			40,999,170	12,000,929	24,344	28,973,897	
156	Technology-Customer Support Services	\$14,500,000	14,500,000	14,499,803			14,499,803	-	-	14,499,803	
157	Bond Carry Costs	\$30,000,000	30,000,000	27,531,406			27,531,406	7,558,683	295,744	19,676,979	
158	Furniture	\$5,000,000	5,000,000	5,000,000			5,000,000	-	-	5,000,000	
159	Campus/Co-Curriculum Master Planning	\$1,513,000	1,513,000	2,315,722			2,315,722	1,594,029	721,693	0	
160	Program Management	\$-	49,004,000	50,669,872			50,669,872	20,810,952	23,278,360	6,580,560	
161	Permits and Fees	\$-	3,416,000	3,416,000			3,416,000	435,414	220,852	2,759,734	

# 2017 Bond Program Financial Report

as of January 28, 2020

Row ID	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		YEAR TO DATE TOTALS			
	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments	Balance
162	Copying and Printing	\$-	1,518,000	1,518,000			1,518,000	175,629	63,690	1,278,681
163	Legal Services	\$-	380,000	636,895		97,927	734,822	510,663	218,625	5,534
164	Misc. Services - Construction Inspection	\$-	1,139,000	1,139,000			1,139,000	51,333	7,000	1,080,667
165	Newspaper Advertising	\$-	949,000	949,000			949,000	7,363	35,709	905,928
166	Safety Consulting	\$-	759,000	762,996	8,505		771,501	160,416	611,085	-
167	<b>Subtotal Non Construction</b>	<b>\$120,921,000</b>	<b>\$178,086,000</b>	<b>\$178,346,891</b>	<b>\$8,505</b>	<b>\$97,927</b>	<b>\$178,453,323</b>	<b>\$60,280,251</b>	<b>\$26,066,933</b>	<b>\$92,106,140</b>

# 2017 Bond Program Financial Report

## as of January 28, 2020

Row ID	CONSTRUCTION COSTS	AS APPROVED BOND BOOK		BUDGET AMENDMENTS	YEAR TO DATE TOTALS						
		Projects	Total Cost Fully Marked Up		Unallocated Budgets	Budget 12/ 31/ 2019	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Budget 1/ 28/2020	Actuals	Commitments
169	Program Contingency		\$-	73,822,000	49,966,239	(172,272)	(9,546,430)	40,247,537	-	-	40,247,537
170	Unused Surplus		\$-	-							-
172	<b>Grand Total</b>		<b>\$1,134,735,000</b>	<b>\$1,134,735,000</b>	<b>\$1,134,735,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,134,734,985</b>	<b>\$212,853,631</b>	<b>\$291,371,250</b>	<b>\$630,510,119</b>
173	Land Sales		\$(40,000,000)					-			-
174	Previous Bond- 2008 Bond (T.A. Brown) *		\$(20,751,000)		(20,751,000)			(20,751,000)	(13,626,001)	(3,963,511)	(3,161,488)
175	Previous Bond- 2008 Bond (Bowie) **							-	(8,647,315)		8,647,315
176	Previous Bond- 2013 Bond (Menchaca) ***		\$(23,000,000)		(23,000,000)			(23,000,000)	(20,108,180)	(2,891,820)	-
177	<b>2017 Bond Total Amount</b>		<b>\$1,050,984,000</b>	<b>\$1,134,735,000</b>	<b>\$1,090,984,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,090,983,985</b>	<b>\$170,472,134</b>	<b>\$284,515,919</b>	<b>\$635,995,947</b>

\* At present, \$20.7m of 2008 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$13.6m has been spent to date from 2008 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2008 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.

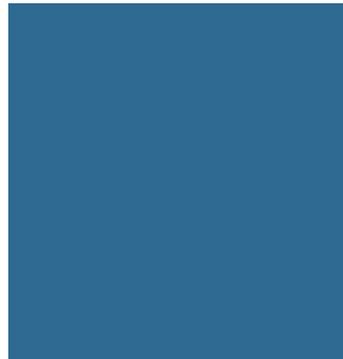
\*\* At present, \$10.0m of 2008 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$8.56 has been spent to date from 2013 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2013 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project. The Bowie budget for 2008 Bond funds is in process

\*\*\* At present, \$23.0m of 2013 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$20.1m has been spent to date from 2013 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2013 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.

See Previous Bond schedule for more details on the T.A. Brown Elementary, Menchaca Elementary and Bowie High School projects



Doss Elementary Dining Rendering



Doss Elementary Groundbreaking Sept. 6, 2018

# 2017 Bond Program Change Requests Financial Report

## as of January 28, 2020

### Inception to Date Budget Amendments - 2017 Bond Funds Only

ROW ID*	APPROVED PROJECT FUND BALANCE TRANSFERS > \$50,000	AMOUNT
<b>January 2020 2017 Bond Budget Amendments</b>		
<a href="#"><u>Row 18</u></a>	<b>Blazier Relief</b> - Budget increased due to the construction of shell space to accommodate a future 7th grade build-out and allowance carried to facilitate schedule acceleration required due to a two month delay in the issuance of the site development permit.	<b>\$1,375,000</b>
<a href="#"><u>Row 19</u></a>	<b>New Southwest ES</b> - Budget increase due to the complexities of the site including complexities of construction atop Edwards limestone formation, existing karst features, grade change across the site, required extension of public utilities, and challenges of construction in a protected environmental habitat.	<b>\$1,500,000</b>
<a href="#"><u>Row 24</u></a>	<b>LBJ Vertical Modernization (Norman)</b> - Significant demolition and new construction required to meet Ed Specs. This was done instead of renovating as originally planned.	<b>\$5,975,644</b>
<a href="#"><u>Row 35</u></a>	<b>Bowie HS</b> -To supplement Critical Facility Deficiency budgets for negative balances.	<b>\$209,352</b>
<a href="#"><u>Row 59</u></a>	<b>O. Henry MS</b> -To supplement Critical Facility Deficiency budgets for negative balances.	<b>\$81,228</b>
<a href="#"><u>Row 62</u></a>	<b>Allison ES</b> -To supplement Critical Facility Deficiency budgets for negative balances.	<b>\$89,042</b>
<a href="#"><u>Row 134</u></a>	<b>Nelson Field /Bus Terminal</b> -The budget increased to cover the additional cost of added square footage needed due to overcrowding, and required temporary portable to displace staff during construction.	<b>\$218,237</b>
<a href="#"><u>Row 163</u></a>	<b>Legal Services</b> -To supplement Critical Facility Deficiency budgets at 14 schools for negative balances.	<b>\$97,927</b>
<b>Total January 2020</b>		<b>\$9,546,430</b>

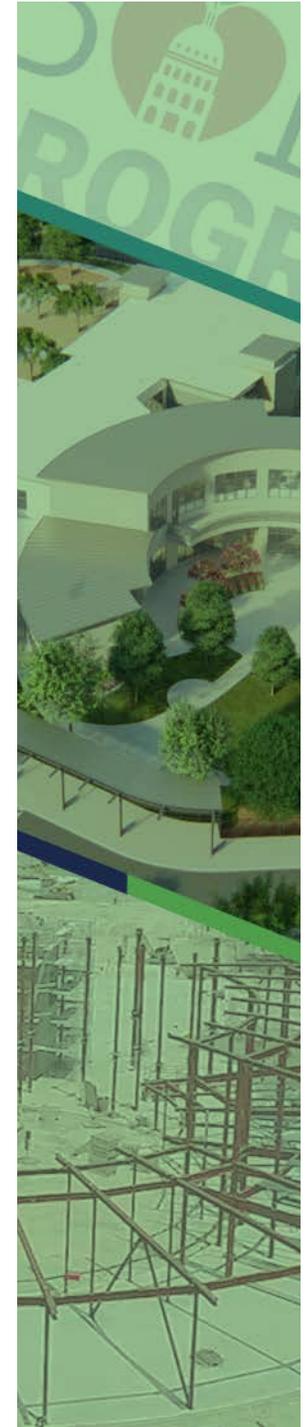
\* Row ID correlates to row in 2017 Bond Financial Report

# 2017 Bond Program Change Requests Financial Report

## as of January 28, 2020

Inception to Date Budget Amendments - 2017 Bond Funds Only		
ROW ID*	APPROVED PROJECT FUND BALANCE TRANSFERS > \$50,000	AMOUNT
<b>October 2019 2017 Bond Budget Amendments</b>		
<a href="#"><u>Row 12</u></a>	<b>Ann Richards</b> - Increase in square footage to allow for new construction in line with district modernization principles instead of substantial renovation as planned, resulting in higher quality building, shorter schedule, and less disruption to the campus.	<b>\$2,200,000</b>
<a href="#"><u>Row 14</u></a>	<b>Murchison</b> - Budget increased due to additional infrastructure required for future phases of modernization, including the connection between the existing building and new addition, drainage infrastructure, fire protection improvements, and additional temporary portables for onsite swing during construction.	<b>\$2,500,000</b>
<a href="#"><u>Row 21</u></a>	<b>Eastside Memorial HS</b> - The cost of the delay, redesign, and historic materials salvage and reconstruction required a supplement to the budgeted from program contingency.  The district coordinated with the Alumni Association to gain approval for demolition from the City of Austin Historic Landmark Commission. Historical preservation added a schedule delay in the project during design, resulting in a one school year delay to the project.	<b>\$8,939,000</b>
<b>Total October 2019</b>		<b>\$13,639,000</b>

\* Row ID correlates to row in 2017 Bond Financial Report



# 2017 Bond Program Change Requests Financial Report

## as of January 28, 2020

### Inception to Date Budget Amendments - 2017 Bond Funds Only

ROW ID*	APPROVED PROJECT FUND BALANCE TRANSFERS > \$50,000	AMOUNT
<b>July 2019 2017 Bond Budget Amendments</b>		
<a href="#">Row 132</a>	<b>Construction Management</b> -To supplement Critical Facility Deficiency budgets for negative balances.	<b>\$940,000</b>
<a href="#">Row 163</a>	<b>Construction Management</b> -To supplement Legal Services budgets for negative balances.	<b>\$223,542</b>
<b>Total July 2019</b>		<b>\$1,163,542</b>
<b>May 2019 2017 Bond Budget Amendments</b>		
	<b>Doss</b> - The dual language program required an increase in the space program from the typical Ed. Spec. to accommodate additional classrooms.	
<a href="#">Row 15</a>	The final design relocated the building to the north east corner and increased it to three stories, utilizing the natural topography of the site. This resulted in saving significant green space and trees, but required demolishing and rebuilding the existing library, which had been planned to remain. The existing gym was able to be preserved due to its good condition, and location onsite.	<b>\$1,300,000</b>
<a href="#">Row 89</a>	<b>Hill</b> -To supplement Critical Facility Deficiency budgets for negative balances.	<b>\$164,382</b>
<a href="#">Row 163</a>	<b>Constuction Management</b> -To supplement Critical Facility Deficiency budgets for negative balances.	<b>\$389,888</b>
<b>Total May 2019</b>		<b>\$1,854,270</b>

\* Row ID correlates to row in 2017 Bond Financial Report



# 2017 Bond Program Change Requests Financial Report

## as of January 28, 2020

Inception to Date Budget Amendments - 2017 Bond Funds Only		
ROW ID*	APPROVED PROJECT FUND BALANCE TRANSFERS > \$50,000	AMOUNT
<b>April 2019 2017 Bond Budget Amendments</b>		
<a href="#">Row 8</a>	<b>T.A. Brown</b> - Sustainable design for AEGB & LEED accreditation, master planned the outdoor learning area, and the installation of Thermal ICE storage HVAC system to dramatically reduce operations costs resulted in additional costs. Changes were in line with the school community's desire to have a school that promotes "place-based environmental learning rooted in STEM."	<b>\$1,969,000</b>
<a href="#">Row 9</a>	<b>Govalle</b> - Site constraints required additional improvements and costs required for an occupied site during construction.	<b>\$1,500,000</b>
<b>Total April 2019</b>		<b>\$3,469,000</b>
<b>November 2018 2017 Bond Budget Amendments</b>		
<a href="#">Row 10</a>	<b>Menchaca</b> - Complexities including site restrictions of building layout, additional traffic control, green scape areas, resulted in a three-building design, and extended internal traffic drive resulted in increased costs.	<b>\$3,670,000</b>
<b>Total November 2018</b>		<b>\$3,670,000</b>
<b>Total To Date</b>		<b>\$33,342,242</b>

\* Row ID correlates to row in 2017 Bond Financial Report



# Previous Bond Program Funds Supporting the 2017 Bond Program

as of January 28, 2020

CONSTRUCTION COSTS		BUDGET AMENDMENTS			2008 Bond	2013 Bond	2017 Bond	Total for Project
Projects	Unallocated Budgets 2017 Bond	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Total Current Budget	2008 Bond	2013 Bond	2017 Bond	Total for Project
<b>T.A. Brown - Project # 190002-BROWN</b>								
Current Budget	28,856,000		20,751,000	49,607,000	20,751,000		28,856,000	49,607,000
Actuals					13,626,001		9,105,143	22,731,144
Commitments					3,963,511		1,274,373	5,237,884
Balance					3,161,488	-	18,476,484	21,637,972
<b>Menchaca - Project # 190003-MNCHC</b>								
Current Budget	32,742,000		23,000,000	55,742,000		23,000,000	32,742,000	55,742,000
Actuals						20,108,180	7,030,109	27,138,289
Commitments						2,891,820	1,650,038	4,541,858
Balance					-	(0)	24,061,853	24,061,853

# Previous Bond Program Funds Supporting the 2017 Bond Program

as of January 28, 2020

CONSTRUCTION COSTS		BUDGET AMENDMENTS			2008 Bond	2013 Bond	2017 Bond	Total for Project
Projects	Unallocated Budgets 2017 Bond	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Total Current Budget				
<b>Bowie - Project # 190010-BOWIE</b>								
Current Budget	76,827,000		10,000,000	86,827,000	-		76,827,000	76,827,000
Actuals					8,647,315		2,472,146	11,119,461
Commitments					-		15,816,118	15,816,118
Balance					(8,647,315)	-	58,538,736	49,891,421
<b>Total Bond Amounts</b>								
Current Budget	138,425,000	-	53,751,000	192,176,000	20,751,000	23,000,000	138,425,000	182,176,000
Actuals					22,273,317	20,108,180	18,607,397	60,988,894
Commitments					3,963,511	2,891,820	18,740,530	25,595,861
Balance					(5,485,827)	(0)	101,077,073	95,591,246

# 2013 Bond Program Financial Report

## Active Projects Detail as of January 28, 2020

*Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.*

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>Akins High School</b>					
• Renovations at Akins HS	\$700,027	\$745,609	\$743,993	\$1,616	<b>-\$0</b>
<b>Akins, Bowie, Martin, Small</b>					
• Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	\$1,194,893	\$917,510	\$917,510	\$0	<b>\$0</b>
<b>Akins, Crockett, Eastside Memorial, Travis</b>					
• Develop Prototype Athletic Restroom	\$3,091,036	\$1,229,424	\$1,223,035	\$5,973	<b>\$416</b>
<b>Allison Elementary School</b>					
• Renovations at Allison ES	\$1,118,434	\$935,651	\$848,507	\$0	<b>\$87,144</b>
<b>Anderson High School</b>					
• Applied Technology Center at Anderson HS (Grant funded)	\$0	\$3,340	\$3,340	\$0	<b>\$0</b>
• Renovations at Anderson HS	\$1,810,925	\$1,420,108	\$1,417,708	\$0	<b>\$2,400</b>
• Renovations at Anderson HS	\$5,289,766	\$3,064,811	\$3,062,141	\$2,786	<b>-\$116</b>
<b>Anderson, Clifton Center, Lanier (now Navarro), Nelson Field</b>					
• Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	\$0	\$215,498	\$214,664	\$0	<b>\$834</b>
<b>Ann Richards Young Women Leadership Academy</b>					
• Modernization Phase 1	\$0	\$5,208,033	\$3,296,154	\$893,176	<b>\$1,018,703</b>
<b>Austin High School</b>					
• Renovations at Austin HS	\$3,148,819	\$2,352,359	\$2,353,009	\$0	<b>-\$650</b>
• MEP Work at Austin HS	\$3,335,287	\$2,318,419	\$2,305,910	\$11,204	<b>\$1,305</b>

# 2013 Bond Program Financial Report

## Active Projects Detail as of January 28, 2020

*Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.*

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)</b>					
• Develop Prototype Athletic Restroom	\$3,091,036	\$1,271,384	\$1,260,405	\$11,703	<b>-\$724</b>
<b>Bailey Middle School</b>					
• Renovations at Bailey MS	\$476,539	\$589,606	\$589,606	\$0	<b>\$0</b>
<b>Baldwin Elementary School</b>					
• Renovations at Baldwin ES	\$120,810	\$120,810	\$85,519	\$15,353	<b>\$19,938</b>
<b>Baranoff, Cowan</b>					
• Renovations at Baranoff ES, Cowan ES	\$751,106	\$751,106	\$568,572	\$151,738	<b>\$30,796</b>
<b>Barrington, Casey, Pillow, Ridgetop, Walnut Creek</b>					
• Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	\$4,768,203	\$4,428,556	\$4,392,160	\$28,321	<b>\$8,075</b>
<b>Barton Hills Elementary School</b>					
• Renovations at Barton Hills ES	\$1,090,663	\$1,213,308	\$1,213,308	\$0	<b>\$0</b>
<b>Becker Elementary School</b>					
• Renovations at Becker ES	\$1,777,183	\$1,672,075	\$1,662,492	\$7,862	<b>\$1,721</b>
<b>Bedichek Middle School</b>					
• Addition/Renovations at Bedichek MS	\$8,560,331	\$6,631,759	\$6,615,833	\$0	<b>\$15,926</b>
<b>Blackshear and Bryker Woods Elementary School</b>					
• Renovations at Blackshear ES, Bryker Woods ES	\$1,338,466	\$1,217,826	\$1,215,872	\$0	<b>\$1,954</b>
<b>Blackshear, Bryker Woods</b>					
• Renovations at Blackshear ES, Bryker Woods ES	\$635,180	\$89,236	\$89,235	\$0	<b>\$1</b>

# 2013 Bond Program Financial Report

## Active Projects Detail as of January 28, 2020

*Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.*

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>Blackshear, Sanchez</b>					
• Renovations at Blackshear ES, Sanchez ES	\$230,598	\$236,480	\$236,842	\$0	<b>-\$362</b>
<b>Blanton Elementary School</b>					
• Renovations at Blanton ES	\$1,496,200	\$1,200,348	\$1,172,205	\$0	<b>\$28,143</b>
<b>Boone ES</b>					
• Renovations at Boone ES	\$324,320	\$423,934	\$372,014	\$57,356	<b>-\$5,436</b>
<b>Bowie High School</b>					
• Renovations and New Practice Field at Bowie HS	\$4,321,751	\$2,967,719	\$2,967,719	\$0	<b>\$0</b>
• Renovations at Bowie HS	\$7,959,633	\$7,959,633	\$4,764,568	\$1,858,761	<b>\$1,336,304</b>
<b>Brentwood Elementary School</b>					
• Renovations at Brentwood ES	\$1,460,146	\$1,304,882	\$1,304,882	\$0	<b>-\$0</b>
<b>Brentwood, Bryker Woods</b>					
• Renovations at Brentwood ES, Bryker Woods ES	\$292,951	\$255,459	\$255,063	\$0	<b>\$396</b>
<b>Brooke Elementary School</b>					
• Renovations at Brooke ES	\$1,532,336	\$144,035	\$144,035	\$0	<b>\$0</b>
<b>Bryker Woods Elementary School</b>					
• Renovations at Bryker Woods ES	\$1,147,977	\$1,063,905	\$1,063,612	\$0	<b>\$293</b>
<b>Burger Athletic Complex</b>					
• Mechanical Work at Burger Athletic Complex	\$6,024,158	\$3,603,441	\$3,470,488	\$0	<b>\$132,953</b>
• Renovations at Burger Athletic Complex	\$656,746	\$656,746	\$627,222	\$0	<b>\$29,524</b>

# 2013 Bond Program Financial Report

## Active Projects Detail as of January 28, 2020

*Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.*

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>Burnet Middle School</b>					
• Renovations at Burnet MS	\$5,815,697	\$4,155,685	\$4,155,685	\$0	<b>\$0</b>
<b>Burnet, Murchison, Paredes</b>					
• Resurface Running Tracks at BURNT, MURCH, PARED	\$896,973	\$944,537	\$869,210	\$75,841	<b>-\$513</b>
<b>Campbell Elementary School</b>					
• Renovations at Campbell ES	\$452,098	\$791,609	\$727,406	\$0	<b>\$64,203</b>
• Renovations at Campbell ES	\$58,382	\$189,312	\$22,296	\$3,371	<b>\$163,645</b>
<b>Carruth Administration Center</b>					
• Renovations at Carruth Administration Center	\$94,630	\$214,791	\$213,963	\$0	<b>\$828</b>
<b>Central Warehouse</b>					
• Food Service Catering/Training Kitchen at the Central Warehouse	\$0	\$300,000	\$12,992	\$0	<b>\$287,008</b>
<b>Clayton Elementary School</b>					
• Renovations at Clayton ES	\$204,844	\$204,844	\$196,576	\$0	<b>\$8,268</b>
<b>Cook Elementary School</b>					
• Renovations at Cook ES	\$2,848,778	\$2,208,313	\$2,208,313	\$0	<b>\$0</b>
<b>Covington Middle School</b>					
• Renovations at Covington MS	\$3,145,975	\$2,869,690	\$2,793,078	\$1,617	<b>\$74,995</b>
• Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	\$0	\$158,439	\$143,951	\$16,172	<b>-\$1,684</b>
• Covington MS - New Library Flooring	\$0	\$47,091	\$41,375	\$5,715	<b>\$0</b>

# 2013 Bond Program Financial Report

## Active Projects Detail as of January 28, 2020

*Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.*

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>Cowan Elementary School</b>					
• Renovations at Cowan ES	\$73,072	\$73,072	\$3,838	\$1,500	<b>\$67,735</b>
<b>Crockett Early College High School</b>					
• Addition/Renovations at Crockett ECHS	\$5,995,646	\$6,449,608	\$6,424,951	\$1,257	<b>\$23,399</b>
• Mechanical Work at Crockett ECHS	\$2,633,495	\$2,925,307	\$2,923,204	\$2,083	<b>\$20</b>
<b>Davis Elementary School</b>					
• Renovations at Davis ES	\$251,669	\$471,336	\$447,115	\$24,220	<b>\$0</b>
<b>Delco Activity Center</b>					
• Renovations at Delco Activity Center	\$158,379	\$574,140	\$574,140	\$0	<b>\$0</b>
<b>District-wide, traffic safety</b>					
• AISD District-Wide Traffic Safety Improvements	\$901,560	\$104,225	\$76,664	\$0	<b>\$27,561</b>
<b>Dobie Middle School</b>					
• Addition/Renovations at Dobie MS	\$1,713,065	\$1,640,721	\$1,158,673	\$401,120	<b>\$80,929</b>
<b>Dobie, Webb</b>					
• Resurface Running Tracks at DOBIE, & WEBB	\$597,982	\$439,684	\$437,534	\$2,150	<b>-\$0</b>
<b>Fulmore Middle School (now Lively)</b>					
• Renovations at Fulmore MS (now Lively)	\$7,310,816	\$3,238,695	\$3,246,054	\$0	<b>-\$7,359</b>
<b>Gorzycki Middle School</b>					
• Addition/Renovations at Gorzycki MS	\$377,083	\$458,277	\$419,049	\$39,228	<b>\$1</b>
<b>Govalle Elementary School</b>					
• Renovations at Govalle ES	\$1,505,538	\$861,085	\$861,084	\$0	<b>\$1</b>

# 2013 Bond Program Financial Report

## Active Projects Detail as of January 28, 2020

*Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.*

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>Graham Elementary School</b>					
• HVAC and Plumbing Renovations at Graham ES	\$2,267,776	\$1,676,818	\$1,677,570	\$0	<b>-\$752</b>
<b>Gullett Elementary School</b>					
• Addition/Renovations at Gullett ES	\$2,529,196	\$2,331,806	\$2,265,318	\$66,488	<b>-\$0</b>
<b>Harris Elementary School</b>					
• Renovations at Harris ES	\$1,300,524	\$1,871,582	\$1,817,355	\$53,322	<b>\$905</b>
<b>Hart Elementary School</b>					
• Renovations at Hart ES	\$270,474	\$392,318	\$232,748	\$12,820	<b>\$146,750</b>
<b>Highland Park Elementary School</b>					
• Addition/Renovations at Highland Park ES	\$4,542,496	\$5,064,953	\$5,064,953	\$0	<b>-\$0</b>
<b>Hill Elementary School</b>					
• Renovations at Hill ES	\$856,451	\$772,405	\$772,405	\$0	<b>-\$0</b>
<b>Houston Elementary School</b>					
• Renovations at Houston ES	\$4,393,164	\$2,813,960	\$2,764,978	\$32,767	<b>\$16,215</b>
<b>Jordan ES</b>					
• Addition/Renovations at Jordan ES	\$1,025,593	\$1,471,413	\$1,224,662	\$190,326	<b>\$56,426</b>
<b>Joslin Elementary School</b>					
• Renovations at Joslin ES	\$1,913,426	\$3,451,439	\$3,415,786	\$12,642	<b>\$23,011</b>
<b>Kealing MS</b>					
• Renovations at Kealing MS	\$2,032,190	\$2,032,190	\$375,886	\$0	<b>\$1,656,304</b>
• Renovations at Kealing MS	\$743,845	\$952,042	\$822,230	\$41,017	<b>\$88,794</b>

# 2013 Bond Program Financial Report

## Active Projects Detail as of January 28, 2020

*Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.*

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>Kiker Elementary School</b>					
• Renovations at Kiker ES	\$516,132	\$516,132	\$371,875	\$105,436	<b>\$38,820</b>
• Kiker ES - Gym Flooring	\$0	\$688	\$688	\$0	<b>\$1</b>
<b>Lamar Middle School</b>					
• Renovations at Lamar MS	\$1,806,223	\$1,836,856	\$1,707,181	\$6,587	<b>\$123,088</b>
• Addition/Renovations at Lamar MS	\$1,664,689	\$1,189,578	\$1,186,774	\$0	<b>\$2,804</b>
<b>Lanier Early College High School (now Navarro)</b>					
• Renovations at Lanier ECHS	\$2,643,043	\$2,705,351	\$2,705,351	\$0	<b>-\$0</b>
<b>LASA, LBJ, Paredes, Small</b>					
• Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	\$3,393,471	\$2,815,721	\$2,812,087	\$3,000	<b>\$634</b>
<b>Lee Elementary School</b>					
• Addition/Renovations at Lee ES	\$2,406,923	\$5,364,587	\$3,074,495	\$1,805,888	<b>\$484,204</b>
<b>Maplewood Elementary School</b>					
• Renovations at Maplewood ES	\$2,451,798	\$1,713,401	\$1,713,401	\$0	<b>\$0</b>
<b>Martin MS</b>					
• Renovations at Martin MS	\$4,786,476	\$4,786,476	\$2,709,437	\$289,830	<b>\$1,787,209</b>
<b>McBee Elementary School</b>					
• McBee ES - Main Office and Cafeteria Flooring	\$0	\$65,692	\$66,787	\$0	<b>-\$1,095</b>
<b>McCallum High School</b>					
• Addition/Renovations at McCallum HS	\$7,708,266	\$6,142,279	\$6,145,419	\$0	<b>-\$3,140</b>
<b>Mendez Middle School</b>					
• Renovations at Mendez MS	\$4,889,460	\$4,721,902	\$4,720,752	\$0	<b>\$1,150</b>

# 2013 Bond Program Financial Report

## Active Projects Detail as of January 28, 2020

*Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.*

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>Mills Elementary School</b>					
• Addition/Renovations at Mills ES	\$1,242,848	\$1,669,659	\$1,250,983	\$215,890	<b>\$202,786</b>
<b>Multiple</b>					
• Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	\$0	\$480,500	\$388,274	\$0	<b>\$92,226</b>
• Facility Condition and Educational Suitability Assessment	\$0	\$31,380	\$31,380	\$0	<b>\$0</b>
• Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	\$0	\$2,224,100	\$2,086,824	\$111,285	<b>\$25,991</b>
• North Work Center - renovation of annex	\$0	\$3,692,255	\$61,880	\$120,120	<b>\$3,510,255</b>
<b>Murchison Middle School</b>					
• Addition/Renovations at Murchison MS	\$2,028,537	\$1,972,245	\$1,972,245	\$0	<b>-\$0</b>
<b>Norman Elementary School</b>					
• Addition/Renovations at Norman ES	\$1,190,239	\$902,567	\$900,299	\$0	<b>\$2,268</b>
<b>O. Henry, Travis, Bailey, Mendez Field Events</b>					
• Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	\$1,475,403	\$1,281,274	\$1,278,458	\$2,815	<b>\$1</b>
<b>Oak Hill Elementary School</b>					
• Addition/Renovations at Oak Hill ES	\$2,335,038	\$1,439,496	\$1,439,496	\$0	<b>-\$0</b>
• Renovations at Oak Hill ES	\$1,021,739	\$837,598	\$837,598	\$0	<b>\$0</b>
<b>Oak Springs Elementary School</b>					
• Renovations at Oak Springs ES	\$342,875	\$393,075	\$393,075	\$0	<b>\$0</b>
<b>Odom Elementary School</b>					
• Addition/Renovations at Odom ES	\$1,706,677	\$2,842,931	\$2,599,066	\$124,026	<b>\$119,839</b>

# 2013 Bond Program Financial Report

## Active Projects Detail as of January 28, 2020

*Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.*

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>Ortega Elementary School</b>					
• Renovations at Ortega ES	\$893,127	\$871,886	\$867,562	\$4,323	<b>\$0</b>
<b>Palm Elementary School</b>					
• Roof Repair or Replacement	\$0	\$24,000	\$24,000	\$0	<b>\$0</b>
<b>Patton Elementary School</b>					
• Addition/Renovations Patton ES	\$2,101,463	\$2,996,028	\$2,996,029	\$0	<b>-\$1</b>
<b>Pease Elementary School</b>					
• MEP Work at Pease ES	\$2,394,797	\$2,232,427	\$2,226,144	\$0	<b>\$6,283</b>
<b>Pecan Springs Elementary School</b>					
• Additions and Renovations at Pecan Springs ES	\$1,530,283	\$2,328,464	\$2,272,325	\$9,965	<b>\$46,174</b>
<b>Pleasant Hill Elementary School</b>					
• Cooling Tower Replacement at Pleasant Hill	\$189,152	\$251,644	\$251,644	\$0	<b>-\$0</b>
<b>Pleasant Hill, Pleasant Hill Annex</b>					
• Renovations at Pleasant Hill ES and Pleasant Hill Annex	\$1,183,442	\$901,516	\$897,422	\$0	<b>\$4,094</b>
<b>Reilly Elementary School</b>					
• Renovations at Reilly ES	\$1,591,657	\$2,262,492	\$2,262,120	\$372	<b>-\$0</b>
<b>Rodriguez Elementary School</b>					
• Addition/Renovations at Rodriguez ES	\$979,379	\$2,107,507	\$1,957,257	\$132,478	<b>\$17,772</b>
• Rodriguez ES - Flooring For 6 Classrooms	\$0	\$87,914	\$87,914	\$0	<b>\$0</b>
<b>Saegert Bus Terminal</b>					
• Renovations at Saegert Bus Terminal	\$233,028	\$247,099	\$247,099	\$0	<b>-\$0</b>

# 2013 Bond Program Financial Report

## Active Projects Detail as of January 28, 2020

*Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.*

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>Sanchez Elementary School</b>					
• Renovations at Sanchez ES	\$2,169,231	\$2,027,294	\$2,024,942	\$2,352	<b>\$0</b>
<b>Service Center</b>					
• Equipment Replacement	\$219,505	\$68,511	\$68,511	\$0	<b>\$0</b>
• Master Planning Admin. Centers: Move Transportation to the Service Center	\$0	\$1,500,000	\$636,869	\$795,011	<b>\$68,120</b>
<b>Small Middle School</b>					
• Renovations at Small MS	\$1,789,897	\$1,601,916	\$1,598,954	\$0	<b>\$2,962</b>
• Small MS - Band Rooms, Flooring	\$0	\$38,526	\$36,161	\$2,364	<b>\$0</b>
<b>Summitt Elementary School</b>					
• Renovations at Summitt ES	\$832,461	\$667,568	\$667,568	\$0	<b>\$0</b>
<b>Sunset Valley Elementary School</b>					
• Abatement & Material Replacement at Sunset Valley	\$3,752,708	\$2,806,775	\$2,806,775	\$0	<b>-\$0</b>
<b>Travis Early College High School</b>					
• Renovations at Travis ECHS	\$4,810,689	\$4,712,179	\$4,712,137	\$0	<b>\$42</b>
<b>Travis Heights Elementary School</b>					
• Renovations at Travis Heights ES	\$407,995	\$295,418	\$295,417	\$0	<b>\$1</b>
• HVAC and Plumbing Renovations at Travis Heights ES	\$3,151,641	\$4,812,994	\$4,812,993	\$0	<b>\$1</b>
• Sidewalk Damage Repair at Travis Heights	\$0	\$5,342	\$5,342	\$0	<b>\$0</b>
<b>Webb Middle School</b>					
• Renovations at Webb MS	\$2,024,438	\$1,391,041	\$1,391,040	\$0	<b>\$1</b>

# 2013 Bond Program Financial Report

## Active Projects Detail as of January 28, 2020

*Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.*

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>Widen Elementary School</b>					
• Renovations at Widen ES	\$613,129	\$425,482	\$425,581	\$0	-\$99
<b>Williams Elementary School</b>					
• Renovations at Williams ES	\$260,058	\$421,176	\$421,176	\$0	-\$0
• Renovations at Williams ES	\$1,668,234	\$1,265,032	\$1,264,166	\$0	\$866
<b>Winn Elementary School</b>					
• Renovations at Winn ES	\$4,208,039	\$4,095,886	\$4,074,421	\$0	\$21,465
<b>Wooldridge Elementary School</b>					
• HVAC and Plumbing Renovations at Wooldridge ES	\$1,819,394	\$989,720	\$989,720	\$0	\$0
<b>Wooten Elementary School</b>					
• Renovations at Wooten ES (HVAC)	\$1,775,156	\$1,340,523	\$1,340,523	\$0	\$0
<b>Zavala Elementary School</b>					
• Renovations at Zavala ES	\$2,332,736	\$1,635,175	\$1,568,720	\$64,950	\$1,504
<b>Construction Projects Active</b>	\$211,197,813	\$202,401,675	\$182,533,021	\$7,826,198	\$12,042,456
<b>Construction Projects Complete</b>	\$126,624,820	\$90,339,598	\$78,748,712	\$8,730,350	\$2,860,535
<b>Total Construction Projects</b>	\$337,822,633	\$292,741,273	\$261,281,733	\$16,556,549	\$14,902,991

# 2013 Bond Program Financial Report

## Construction Active Projects Summary

### As Of January 28, 2020

Construction Projects	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>Contingency Approved</b>	\$1,215,130	\$40,626,000	\$28,253,706	\$3,418,323	<b>\$8,953,971</b>
<b>2017 Bond Allocation</b>	\$0	\$23,000,000	\$20,108,180	\$2,891,820	<b>\$0</b>
<b>Technology</b>	\$81,000,000	\$81,000,000	\$66,060,804	\$1,815,040	<b>\$13,124,156</b>
<b>Buses</b>	\$14,310,000	\$14,311,359	\$14,311,359	\$0	<b>\$0</b>
<b>Furniture</b>	\$9,163,388	\$8,427,752	\$8,444,133	\$0	<b>-\$16,381</b>
<b>Program Management</b>	\$18,206,599	\$25,235,045	\$24,132,953	\$1,789,221	<b>-\$687,129</b>
<b>Program Contingency</b>	\$28,013,250	\$4,389,571	\$0	\$0	<b>\$4,389,571</b>
<b>2013 Bond Total:</b>	\$489,731,000	\$489,731,000	\$422,592,868	\$26,470,952	<b>\$40,667,180</b>

# GLOSSARY



Southwest Elementary Exterior Rendering

## **BAS Building Automation System (HVAC and lighting controls)**

The automatic centralized control of a building's heating, ventilation and air conditioning, lighting and other systems through a building management system.

## **Bond Authorization Surplus**

Bond authorization surplus is an account of money or unused bonding authority, which begins at a zero balance at the start of the program, and receives contributions of surplus bond authorization as projects are completed under budget. This account and remaining bonding authorization represents uncommitted funds, which can be used to fund new projects and/or scopes of work.

New projects and/or scopes of work, not committed in the bond book, require the approval of the Board of Trustees. As a practice, individual projects or groups of projects are brought before the CBOC for consideration, modification and recommendation to the Board of Trustees. Bond authorization surplus may also be used to supplement the program contingency, at the discretion of the Chief of Business and Operations or designee.

## **Bridging Documents**

A bridging document is a high level design document required for a design build project, and needed before procuring the design build team. It generally includes a space program, adjacencies, site layout, and other design elements that are critical to the success of the project. The bridging document is the starting point for the more detailed design process.

## **Certificate of Occupancy**

A document issued by a local government agency or building department certifying a building's compliance with applicable building codes and other laws, and indicating it to be in a condition suitable for occupancy.

## **Change Order**

A modification to the original construction contract authorizing a change in the work or an adjustment in the amount of the contract or the contract time.

## **Commissioning Agent**

An independent party, unaffiliated with the design team or contractors, that takes charge of the construction commissioning process.

## **Competitive Bidding**

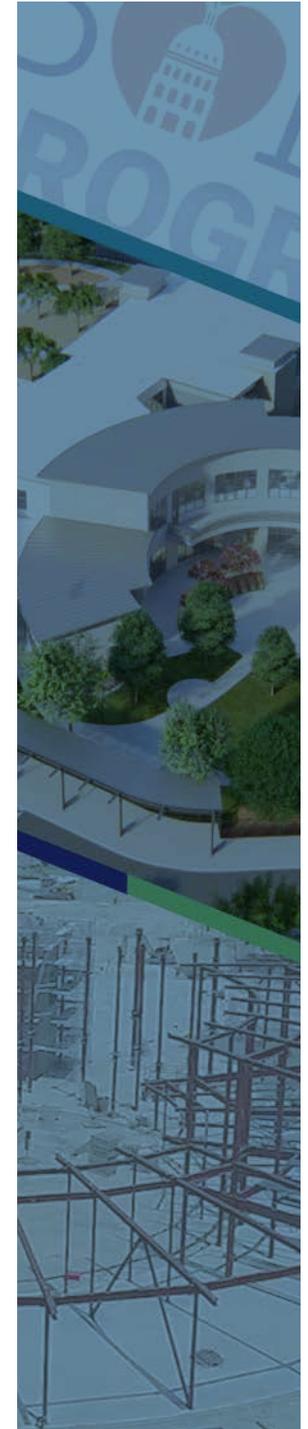
A procurement method by which a governmental entity contracts with a contractor for the construction, alteration, rehabilitation, or repair of a facility by awarding the contract to the lowest responsible bidder.

## **Competitive Sealed Proposal (CSP)**

A procurement method by which a governmental entity may request proposals and pricing information based on the scope of work provided, rank the offers, negotiate a contract, and then award the project to the contractor that offers the best value to the entity.

## **Concept Design**

An early phase of the design process, in which the broad outlines of function and form of something are articulated. It includes the design of adjacencies, interactions, circulation, experiences, processes and strategies.





## Construction Commissioning

A collaborative process whose purpose is to ensure that buildings and systems perform according to contract.

## Construction Documents

Extremely detailed drawings and specifications showing and describing all the details required to construct the building.

## Construction Manager at Risk (CMR)

A construction delivery method by which a governmental entity contracts with an architect or engineer for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction, rehabilitation, alteration, or repair of a facility. A CMR is selected based upon qualifications and price proposal that would provide the best value for the governmental entity.

## Daylighting

A planned energy conservation strategy that utilizes illumination from sunlight.

## Design Build

Method of design and construction procurement whereby an owner, in this case, AISD, procures one entity to provide design and construction services. Among the advantages of this procurement process are that it has the potential to save time and cost while protecting the other key element of construction - the quality of the end-product.

## Design Development

Process in which schematic design drawings are further developed to include more detail, including: detailed site plan; room layouts; door and window types; interior and exterior elevations; reflected ceiling plans; plumbing, mechanical, structural, and electrical drawings; and kitchen layouts.

## Design Team

A group of professionals from architectural and engineering firms that is engaged to design a facility.

## Educational Specifications

A document that details the number of rooms required, the size of each room, how those rooms should relate to each other (adjacencies), and the elements (sinks, electrical outlets, markerboards, cabinets, etc.) that should be included in each room. District-wide Educational Specifications will be adapted for the specific needs of the campus.

## FF&E

Furniture, Fixtures, and Equipment. This describes all contents that are not a permanent part of the structure.

## Hard Costs

Expenses associated with direct construction of a project, including labor and material.

## Historically Underutilized Business Program

Austin ISD promotes and strongly encourages the involvement and participation of Historically Underutilized Businesses (HUBs) in its construction projects. The District is committed to providing opportunities to small minority- and women-owned firms in the Construction Management Bond Program for a diverse array of contractors and service providers. The Board of Trustees adopted the formal HUB program in August 2016. More information is available at <https://www.austinisd.org/hub>.

## HVAC

Heating, ventilation, and air-conditioning.

## Job Order Contract

A procurement method used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility when the work is of a recurring nature, but the delivery times, type, and quantities of work required are indefinite.

## Leadership in Energy and Environmental Design

A building certification process developed by the U.S. Green Building Council (USGBC) to enhance environmental awareness among architects and building contractors and to encourage the design and construction of energy-efficient, water-conserving buildings that use sustainable or green resources and materials.

## Master Planning

A master plan is a dynamic long-term planning document that provides a conceptual layout to guide future growth and development. A master plan includes analysis, recommendations, and proposals for a site's infrastructure, buildings, drives, etc.

## MEP

Mechanical/Electrical and Plumbing systems.

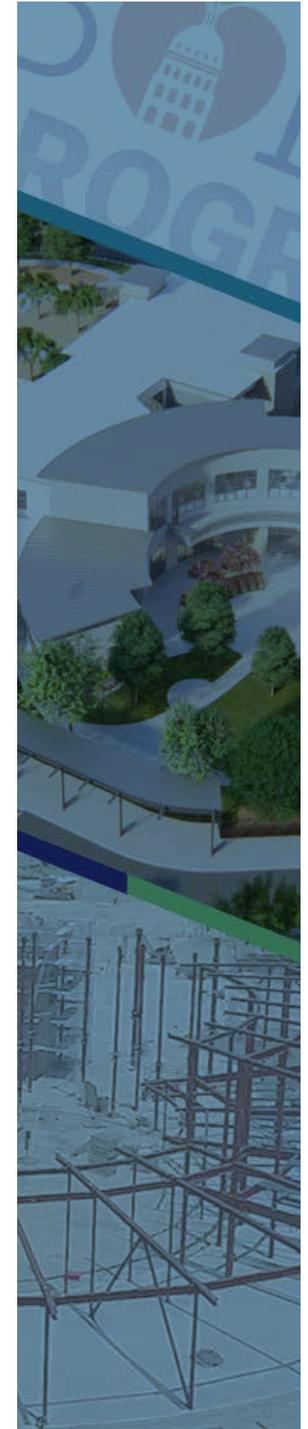
## Modernization Project

A large scale project that typically results in a new school, a replacement school or a major renovation to all or a significant part of an existing school. Modernization projects allow the district to incorporate significant elements of the District's [Educational Specification](#) into modernized spaces. Elements of the Educational Specifications that are included in modernized projects include: Flexible learning spaces, Outdoor classrooms, state-of-the-art technology, and community spaces.

## Project Contingency

Project contingency is a budget of money, held at the project level, that exists to mitigate against risk and uncertainty, and is used to ensure the delivery of each individual project. It is either planned and funded at inception, or built through contribution from within that individual project budget.

Project contingency is used to cover costs that are required to deliver the project as it is scoped and committed in the bond book. It is used at the discretion of Construction Management Department, usually at the project manager level. Once a project is complete, any project contingency remaining is transferred to the bond authorization surplus account. This occurs during financial closeout of a project.





## Program Contingency

Program contingency is an account of money, held at the program level, that exists to mitigate against risk and uncertainty for the entire bond program, and is used to ensure the delivery of all projects within the program as scoped. It is either planned and funded at inception, or built through contributions from individual projects.

No project is guaranteed or owed any program contingency, and any project within that program may receive contingency to cover costs that are required to deliver the project as scoped and committed in the bond book, at the discretion of the Chief of Business and Operations, or their designee.

Should the program contingency balance be determined to be larger than necessary to cover the risks and uncertainty of remaining uncompleted projects, excess program contingency may be transferred to the bond authorization surplus account, at the discretion of the Chief of Business and Operations, or designee.

## Program or Concept Design

Single-line drawings that illustrate room adjacencies and scale.

## Schematic Design

The schematic design submission typically includes a simple site plan, floor plans (simple scale drawings that show room sizes, relationships, doors, and windows), simple building cross sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and possibly 3-dimensional depictions of the exterior of the building. Typically includes a simple site plan, floor plans,

simple building cross- sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and three-dimensional depictions of the exterior of the building.

## Soft Costs

A construction industry term, but more specifically a contractor accounting term for an expense item that is not considered direct construction cost. Soft costs include architectural, engineering, financing, legal fees, and other pre- and post-construction expenses.

## Substantial Completion

A stage of construction that is sufficiently complete, in accordance with the construction contract documents, so that the owner may use or occupy the building or area for the intended purpose.

## Swing Space

A school building or a portion of an existing school building or other facility that will house the student population and its teachers and staff during the school-construction process.

## Targeted Project

A project to address a limited need at a school or district support facility such as a new roof, improved mechanical systems, a two room classroom addition, etc.



Menchaca Elementary School Groundbreaking August 30, 2018

2017  
**BOND**  
PROGRAM

*Reinventing the Urban Learning Experience*