

**Austin Independent School District
Construction Management 2013 Bond
as of January 28, 2020**

DRAFT - DATA NOT FINAL

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Construction Projects Active					
Akins High School					
• Renovations at Akins HS	700,027	745,609	743,993	1,616	0
Akins, Bowie, Martin, Small					
• Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	1,194,893	917,510	917,510	0	0
Akins, Crockett, Eastside Memorial, Travis					
• Develop Prototype Athletic Restroom	3,091,036	1,229,424	1,223,035	5,973	416
Allison Elementary School					
• Renovations at Allison ES	1,118,434	935,651	848,507	0	87,144
Anderson High School					
• Applied Technology Center at Anderson HS (Grant funded)	0	3,340	3,340	0	0
• Renovations at Anderson HS	1,810,925	1,420,108	1,417,708	0	2,400
• Renovations at Anderson HS	5,289,766	3,064,811	3,062,141	2,786	-116
Anderson, Clifton Center, Lanier (now Navarro), Nelson Field					
• Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	0	215,498	214,664	0	834
Ann Richards Young Women Leadership Academy					
• Modernization Phase 1	0	5,208,033	3,296,154	893,176	1,018,703
Austin High School					
• Renovations at Austin HS	3,148,819	2,352,359	2,353,009	0	-650
• MEP Work at Austin HS	3,335,287	2,318,419	2,305,910	11,204	1,305
Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)					
• Develop Prototype Athletic Restroom	3,091,036	1,271,384	1,260,405	11,703	-724
Bailey Middle School					
• Renovations at Bailey MS	476,539	589,606	589,606	0	0
Baldwin Elementary School					
• Renovations at Baldwin ES	120,810	120,810	85,519	15,353	19,938
Baranoff, Cowan					
• Renovations at Baranoff ES, Cowan ES	751,106	751,106	568,572	151,738	30,796

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Barrington, Casey, Pillow, Ridgetop, Walnut Creek					
• Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	4,768,203	4,428,556	4,392,160	28,321	8,075
Barton Hills Elementary School					
• Renovations at Barton Hills ES	1,090,663	1,213,308	1,213,308	0	0
Becker Elementary School					
• Renovations at Becker ES	1,777,183	1,672,075	1,662,492	7,862	1,721
Bedichek Middle School					
• Addition/Renovations at Bedichek MS	8,560,331	6,631,759	6,615,833	0	15,926
Blackshear and Bryker Woods Elementary School					
• Renovations at Blackshear ES, Bryker Woods ES	1,338,466	1,217,826	1,215,872	0	1,954
Blackshear, Bryker Woods					
• Renovations at Blackshear ES, Bryker Woods ES	635,180	89,236	89,235	0	1
Blackshear, Sanchez					
• Renovations at Blackshear ES, Sanchez ES	230,598	236,480	236,842	0	-362
Blanton Elementary School					
• Renovations at Blanton ES	1,496,200	1,200,348	1,172,205	0	28,143
Boone ES					
• Renovations at Boone ES	324,320	423,934	372,014	57,356	-5,436
Bowie High School					
• Renovations and New Practice Field at Bowie HS	4,321,751	2,967,719	2,967,719	0	0
• Renovations at Bowie HS	7,959,633	7,959,633	4,764,568	1,858,761	1,336,304
Brentwood Elementary School					
• Renovations at Brentwood ES	1,460,146	1,304,882	1,304,882	0	0
Brentwood, Bryker Woods					
• Renovations at Brentwood ES, Bryker Woods ES	292,951	255,459	255,063	0	396
Brooke Elementary School					
• Renovations at Brooke ES	1,532,336	144,035	144,035	0	0
Bryker Woods Elementary School					
• Renovations at Bryker Woods ES	1,147,977	1,063,905	1,063,612	0	293
Burger Athletic Complex					
• Mechanical Work at Burger Athletic Complex	6,024,158	3,603,441	3,470,488	0	132,953
• Renovations at Burger Athletic Complex	656,746	656,746	627,222	0	29,524
Burnet Middle School					
• Renovations at Burnet MS	5,815,697	4,155,685	4,155,685	0	0

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Burnet, Murchison, Paredes					
• Resurface Running Tracks at BURNT, MURCH, PARED	896,973	944,537	869,210	75,841	-513
Campbell Elementary School					
• Renovations at Campbell ES	452,098	791,609	727,406	0	64,203
• Renovations at Campbell ES	58,382	189,312	22,296	3,371	163,645
Carruth Administration Center					
• Renovations at Carruth Administration Center	94,630	214,791	213,963	0	828
Central Warehouse					
• Food Service Catering/Training Kitchen at the Central Warehouse	0	300,000	12,992	0	287,008
Clayton Elementary School					
• Renovations at Clayton ES	204,844	204,844	196,576	0	8,268
Cook Elementary School					
• Renovations at Cook ES	2,848,778	2,208,313	2,208,313	0	0
Covington Middle School					
• Renovations at Covington MS	3,145,975	2,869,690	2,793,078	1,617	74,995
• Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	0	158,439	143,951	16,172	-1,684
• Covington MS - New Library Flooring	0	47,091	41,375	5,715	0
Cowan Elementary School					
• Renovations at Cowan ES	73,072	73,072	3,838	1,500	67,735
Crockett Early College High School					
• Addition/Renovations at Crockett ECHS	5,995,646	6,449,608	6,424,951	1,257	23,399
• Mechanical Work at Crockett ECHS	2,633,495	2,925,307	2,923,204	2,083	20
Davis Elementary School					
• Renovations at Davis ES	251,669	471,336	447,115	24,220	0
Delco Activity Center					
• Renovations at Delco Activity Center	158,379	574,140	574,140	0	0
District-wide, traffic safety					
• AISD District-Wide Traffic Safety Improvements	901,560	104,225	76,664	0	27,561
Dobie Middle School					
• Addition/Renovations at Dobie MS	1,713,065	1,640,721	1,158,673	401,120	80,929
Dobie, Webb					
• Resurface Running Tracks at DOBIE, & WEBB	597,982	439,684	437,534	2,150	0
Fulmore Middle School (now Lively)					
• Renovations at Fulmore MS (now Lively)	7,310,816	3,238,695	3,246,054	0	-7,359

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Gorzycki Middle School					
·Addition/Renovations at Gorzycki MS	377,083	458,277	419,049	39,228	1
Govalle Elementary School					
·Renovations at Govalle ES	1,505,538	861,085	861,084	0	1
Graham Elementary School					
·HVAC and Plumbing Renovations at Graham ES	2,267,776	1,676,818	1,677,570	0	-752
Gullett Elementary School					
·Addition/Renovations at Gullett ES	2,529,196	2,331,806	2,265,318	66,488	0
Harris Elementary School					
·Renovations at Harris ES	1,300,524	1,871,582	1,817,355	53,322	905
Hart Elementary School					
·Renovations at Hart ES	270,474	392,318	232,748	12,820	146,750
Highland Park Elementary School					
·Addition/Renovations at Highland Park ES	4,542,496	5,064,953	5,064,953	0	0
Hill Elementary School					
·Renovations at Hill ES	856,451	772,405	772,405	0	0
Houston Elementary School					
·Renovations at Houston ES	4,393,164	2,813,960	2,764,978	32,767	16,215
Jordan ES					
·Addition/Renovations at Jordan ES	1,025,593	1,471,413	1,224,662	190,326	56,426
Joslin Elementary School					
·Renovations at Joslin ES	1,913,426	3,451,439	3,415,786	12,642	23,011
Kealing MS					
·Renovations at Kealing MS	2,032,190	2,032,190	375,886	0	1,656,304
·Renovations at Kealing MS	743,845	952,042	822,230	41,017	88,794
Kiker Elementary School					
·Renovations at Kiker ES	516,132	516,132	371,875	105,436	38,820
·Kiker ES - Gym Flooring	0	688	688	0	1
Lamar Middle School					
·Renovations at Lamar MS	1,806,223	1,836,856	1,707,181	6,587	123,088
·Addition/Renovations at Lamar MS	1,664,689	1,189,578	1,186,774	0	2,804
Lanier Early College High School (now Navarro)					
·Renovations at Lanier ECHS	2,643,043	2,705,351	2,705,351	0	0
LASA, LBJ, Paredes, Small					
·Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	3,393,471	2,815,721	2,812,087	3,000	634

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Lee Elementary School					
• Addition/Renovations at Lee ES	2,406,923	5,364,587	3,074,495	1,805,888	484,204
Maplewood Elementary School					
• Renovations at Maplewood ES	2,451,798	1,713,401	1,713,401	0	0
Martin MS					
• Renovations at Martin MS	4,786,476	4,786,476	2,709,437	289,830	1,787,209
McBee Elementary School					
• McBee ES - Main Office and Cafeteria Flooring	0	65,692	66,787	0	-1,095
McCallum High School					
• Addition/Renovations at McCallum HS	7,708,266	6,142,279	6,145,419	0	-3,140
Mendez Middle School					
• Renovations at Mendez MS	4,889,460	4,721,902	4,720,752	0	1,150
Mills Elementary School					
• Addition/Renovations at Mills ES	1,242,848	1,669,659	1,250,983	215,890	202,786
Multiple					
• Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	0	480,500	388,274	0	92,226
• Facility Condition and Educational Suitability Assessment	0	31,380	31,380	0	0
• Solar Array Project - Phase 2 at BOONE, GLNDO, KOCHR, PARED	0	2,224,100	2,086,824	111,285	25,991
• North Work Center - renovation of annex	0	3,692,255	61,880	120,120	3,510,255
Murchison Middle School					
• Addition/Renovations at Murchison MS	2,028,537	1,972,245	1,972,245	0	0
Norman Elementary School					
• Addition/Renovations at Norman ES	1,190,239	902,567	900,299	0	2,268
O. Henry, Travis, Bailey, Mendez Field Events					
• Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	1,475,403	1,281,274	1,278,458	2,815	1
Oak Hill Elementary School					
• Addition/Renovations at Oak Hill ES	2,335,038	1,439,496	1,439,496	0	0
• Renovations at Oak Hill ES	1,021,739	837,598	837,598	0	0
Oak Springs Elementary School					
• Renovations at Oak Springs ES	342,875	393,075	393,075	0	0
Odom Elementary School					
• Addition/Renovations at Odom ES	1,706,677	2,842,931	2,599,066	124,026	119,839

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Ortega Elementary School					
• Renovations at Ortega ES	893,127	871,886	867,562	4,323	0
Palm Elementary School					
• Roof Repair or Replacement	0	24,000	24,000	0	0
Patton Elementary School					
• Addition/Renovations Patton ES	2,101,463	2,996,028	2,996,029	0	-1
Pease Elementary School					
• MEP Work at Pease ES	2,394,797	2,232,427	2,226,144	0	6,283
Pecan Springs Elementary School					
• Additions and Renovations at Pecan Springs ES	1,530,283	2,328,464	2,272,325	9,965	46,174
Pleasant Hill Elementary School					
• Cooling Tower Replacement at Pleasant Hill	189,152	251,644	251,644	0	0
Pleasant Hill, Pleasant Hill Annex					
• Renovations at Pleasant Hill ES and Pleasant Hill Annex	1,183,442	901,516	897,422	0	4,094
Reilly Elementary School					
• Renovations at Reilly ES	1,591,657	2,262,492	2,262,120	372	0
Rodriguez Elementary School					
• Addition/Renovations at Rodriguez ES	979,379	2,107,507	1,957,257	132,478	17,772
• Rodriguez ES - Flooring For 6 Classrooms	0	87,914	87,914	0	0
Saegert Bus Terminal					
• Renovations at Saegert Bus Terminal	233,028	247,099	247,099	0	0
Sanchez Elementary School					
• Renovations at Sanchez ES	2,169,231	2,027,294	2,024,942	2,352	0
Service Center					
• Equipment Replacement	219,505	68,511	68,511	0	0
• Master Planning Admin. Centers: Move Transportation to the Service Center	0	1,500,000	636,869	795,011	68,120
Small Middle School					
• Renovations at Small MS	1,789,897	1,601,916	1,598,954	0	2,962
• Small MS - Band Rooms, Flooring	0	38,526	36,161	2,364	0
Summitt Elementary School					
• Renovations at Summitt ES	832,461	667,568	667,568	0	0
Sunset Valley Elementary School					
• Abatement & Material Replacement at Sunset Valley	3,752,708	2,806,775	2,806,775	0	0
Travis Early College High School					
• Renovations at Travis ECHS	4,810,689	4,712,179	4,712,137	0	42

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Travis Heights Elementary School					
• Renovations at Travis Heights ES	407,995	295,418	295,417	0	1
• HVAC and Plumbing Renovations at Travis Heights ES	3,151,641	4,812,994	4,812,993	0	1
• Sidewalk Damage Repair at Travis Heights	0	5,342	5,342	0	0
Webb Middle School					
• Renovations at Webb MS	2,024,438	1,391,041	1,391,040	0	1
Widen Elementary School					
• Renovations at Widen ES	613,129	425,482	425,581	0	-99
Williams Elementary School					
• Renovations at Williams ES	260,058	421,176	421,176	0	0
• Renovations at Williams ES	1,668,234	1,265,032	1,264,166	0	866
Winn Elementary School					
• Renovations at Winn ES	4,208,039	4,095,886	4,074,421	0	21,465
Wooldridge Elementary School					
• HVAC and Plumbing Renovations at Wooldridge ES	1,819,394	989,720	989,720	0	0
Wooten Elementary School					
• Renovations at Wooten ES (HVAC)	1,775,156	1,340,523	1,340,523	0	0
Zavala Elementary School					
• Renovations at Zavala ES	2,332,736	1,635,175	1,568,720	64,950	1,504
Construction Projects Active	211,197,813	202,401,675	182,533,021	7,826,198	12,042,456
Construction Projects Inactive	126,624,820	90,339,598	78,748,712	8,730,350	2,860,535
Total Construction Projects	337,822,633	292,741,273	261,281,733	16,556,549	14,902,991
Contingency Approved	1,215,130	40,626,000	28,253,706	3,418,323	8,953,971
2017 Bond Allocation	0	23,000,000	20,108,180	2,891,820	0
Technology	81,000,000	81,000,000	66,060,804	1,815,040	13,124,156
Buses	14,310,000	14,311,359	14,311,359	0	0
Furniture	9,163,388	8,427,752	8,444,133	0	-16,381
Program Management	18,206,599	25,235,045	24,132,953	1,789,221	-687,129
Program Contingency	28,013,250	4,389,571	0	0	4,389,571
2013 Bond Total:	489,731,000	489,731,000	422,592,868	26,470,952	40,667,180