

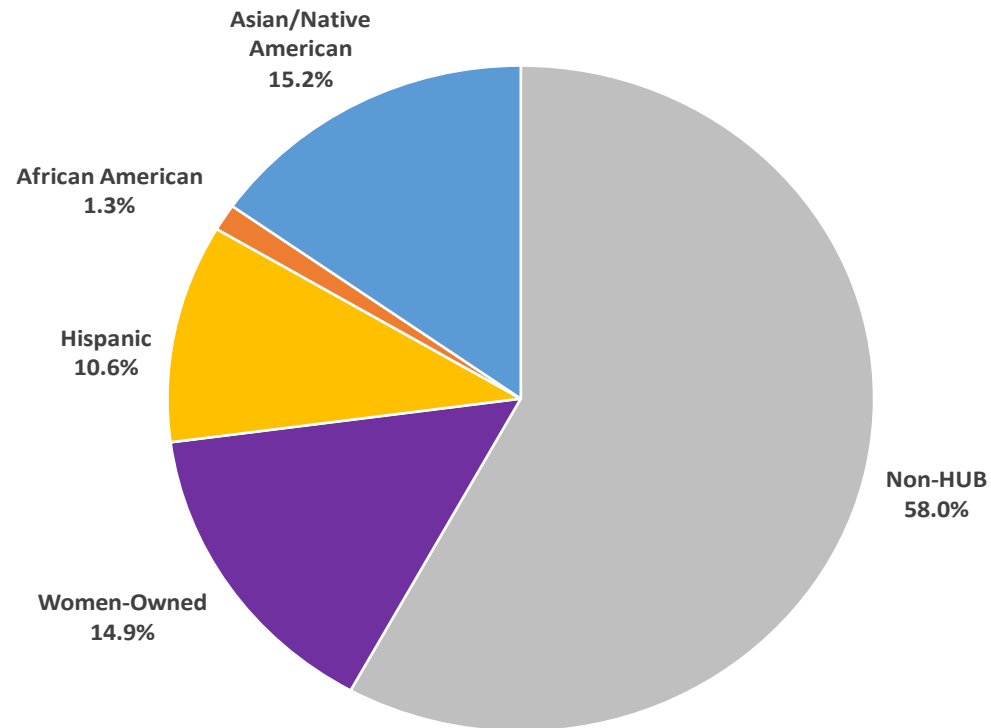
Historically Underutilized Business (HUB) 2013 Bond Program

Through May 21, 2020

Architect/Engineering

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 392,458	\$ 378,793	1.3%	1.9%	-0.6%
Asian/Native American	\$ 4,543,727	\$ 4,420,151	15.2%	7.4%	7.8%
Hispanic	\$ 3,289,680	\$ 3,091,598	10.6%	9.4%	1.2%
Women-Owned	\$ 4,486,125	\$ 4,340,286	14.9%	9.8%	5.1%
HUB Total	\$ 12,711,991	\$ 12,230,828	42.0%	28.5%	13.5%
Non-HUB	\$ 18,169,399	\$ 16,924,373	58.0%	-	-
Total	\$ 30,881,391	\$ 29,155,201		-	-

Note: Numbers may not add due to rounding



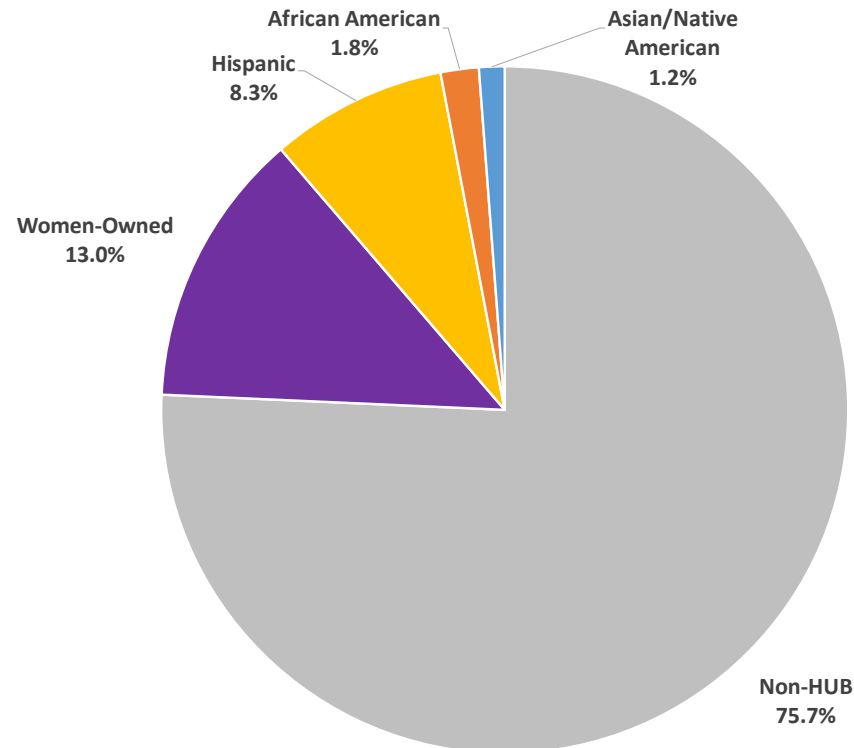
Historically Underutilized Business (HUB) 2013 Bond Program

Through May 21, 2020

Construction

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 4,746,028	\$ 4,746,028	1.8%	1.7%	0.1%
Asian/Native American	\$ 3,141,901	\$ 3,093,886	1.2%	1.9%	-0.7%
Hispanic	\$ 22,741,792	\$ 21,751,619	8.3%	8.1%	0.2%
Women-Owned	\$ 35,479,077	\$ 34,145,207	13.0%	10.2%	2.8%
HUB Total	\$ 66,108,798	\$ 63,736,739	24.3%	21.9%	2.4%
Non-HUB	\$ 203,189,444	\$ 198,854,708	75.7%	-	-
Total	\$ 269,298,242	\$ 262,591,447		-	-

Note: Numbers may not add due to rounding



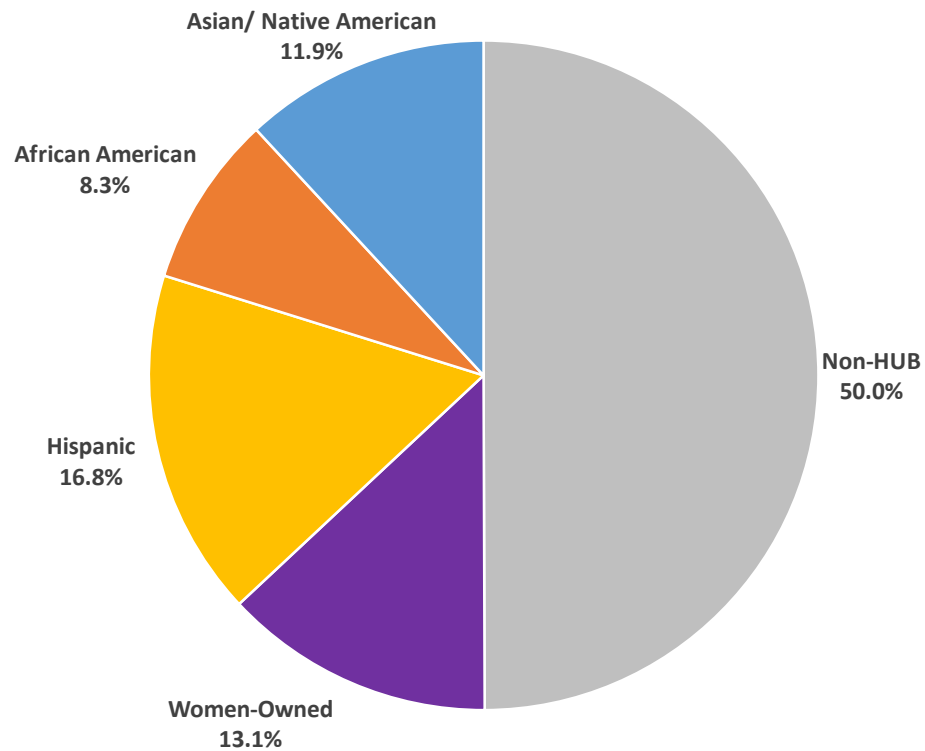
Historically Underutilized Business (HUB) 2017 Bond Program

Beginning of current bond through May 21, 2020

Architect/Engineering

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 3,483,475	\$ 2,831,558	8.3%	1.9%	6.4%
Asian/Native American	\$ 5,184,370	\$ 4,056,233	11.9%	7.4%	4.5%
Hispanic	\$ 7,273,618	\$ 5,719,474	16.8%	9.4%	7.4%
Women-Owned	\$ 6,307,756	\$ 4,466,872	13.1%	9.8%	3.3%
HUB Total	\$ 22,249,219	\$ 17,074,137	50.0%	28.5%	21.5%
Non-HUB	\$ 26,051,166	\$ 17,060,737	50.0%	-	-
Total	\$ 48,300,384	\$ 34,134,874		-	-

Note: Numbers may not add due to rounding



Historically Underutilized Business (HUB)

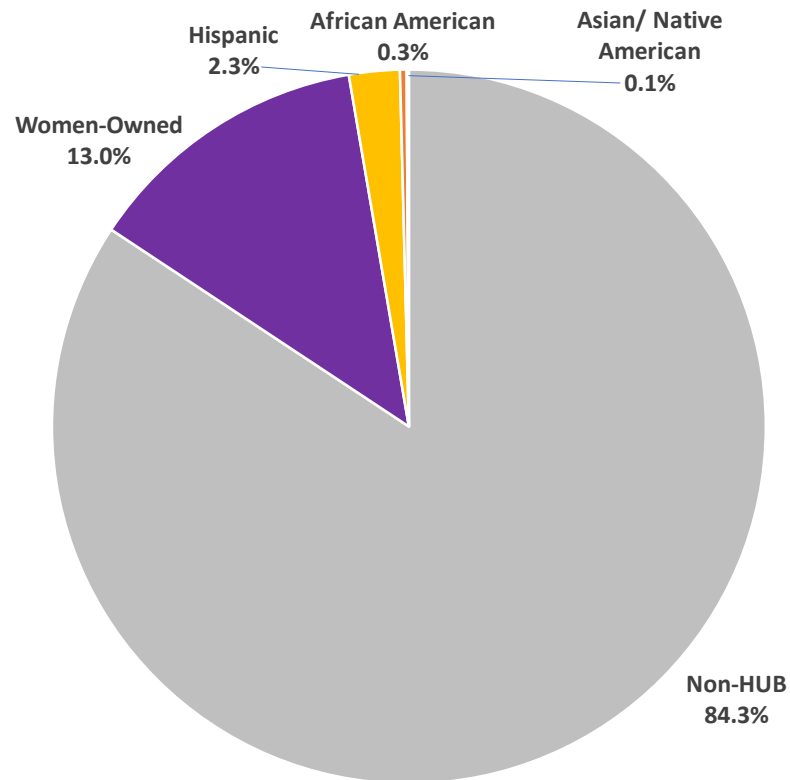
2017 Bond Program

Beginning of current bond through May 21, 2020

Construction

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 1,881,939	\$ 606,404	0.3%	1.7%	-1.4%
Asian/Native American	\$ 138,164	\$ 134,016	0.1%	1.9%	-1.8%
Hispanic	\$ 7,029,902	\$ 4,965,028	2.3%	8.1%	-5.8%
Women-Owned	\$ 43,722,996	\$ 27,596,939	13.0%	10.2%	2.8%
HUB Total	\$ 52,773,001	\$ 33,302,386	15.7%	21.9%	-6.2%
Non-HUB	\$ 347,950,131	\$ 178,486,014	84.3%	-	-
Total	\$ 400,723,132	\$ 211,788,400		-	-

Note: Numbers may not add due to rounding



HUB Outreach Report

On March 25th, the HUB Program department began to conduct HUB outreach and other related business meetings virtually in response to the COVID-19 pandemic. As this health emergency continues to unfold, our transformed mission is even more vitally important to stay virtually connected to HUB firms and our business partners.

Date	Event Name	Host (s)
May 21 st	Marketing to Asian Pacific Americans	Greater Austin Asian Chamber of Commerce
May 27 th	Enterprising Women of Color	National Minority Supplier Development Council & The Minority Business Development Agency
May 26 th	Business Capability HUB Forum	HUB Program Department
May 29 th	Business Capability HUB Forum	HUB Program Department