

**Austin Independent School District  
Construction Management 2013 Bond  
as of April 02, 2020**

	<b>Budget</b>	<b>Current Budget</b>	<b>Spent to Date</b>	<b>Unspent Commitments</b>	<b>Balance</b>
<b>Construction Projects Active</b>					
<b>Akins High School</b>					
• Renovations at Akins HS	700,027	745,609	743,993	0	1,616
<b>Akins, Bowie, Martin, Small</b>					
• Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	1,194,893	917,510	917,510	0	0
<b>Akins, Crockett, Eastside Memorial, Travis</b>					
• Develop Prototype Athletic Restroom	3,091,036	1,229,424	1,223,035	5,973	416
<b>Allison Elementary School</b>					
• Renovations at Allison ES	1,118,434	935,651	848,507	0	87,144
<b>Anderson High School</b>					
• Applied Technology Center at Anderson HS (Grant funded)	0	3,340	3,340	0	0
• Renovations at Anderson HS	1,810,925	1,420,108	1,417,708	0	2,400
• Renovations at Anderson HS	5,289,766	3,064,811	3,063,632	0	1,179
• Anderson HS - Band Tower Repairs	0	0	0	56,899	-56,899
<b>Anderson, Clifton Center, Lanier (now Navarro), Nelson Field</b>					
• Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	0	215,498	214,664	0	834
<b>Ann Richards Young Women Leadership Academy</b>					
• Modernization Phase 1	0	5,208,033	3,296,154	626,476	1,285,403
<b>Austin High School</b>					
• Renovations at Austin HS	3,148,819	2,353,009	2,353,009	0	0
• MEP Work at Austin HS	3,335,287	2,318,419	2,317,114	0	1,305
<b>Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)</b>					
• Develop Prototype Athletic Restroom	3,091,036	1,272,108	1,260,405	11,703	0
<b>Bailey Middle School</b>					
• Renovations at Bailey MS	476,539	589,606	589,606	0	0
<b>Baldwin Elementary School</b>					
• Renovations at Baldwin ES	120,810	120,810	85,519	27,965	7,326

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<b>Baranoff, Cowan</b>					
• Renovations at Baranoff ES, Cowan ES	751,106	776,106	676,184	172,215	-72,293
<b>Barrington, Casey, Pillow, Ridgetop, Walnut Creek</b>					
• Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	4,768,203	4,428,556	4,413,084	7,397	8,075
<b>Barton Hills Elementary School</b>					
• Renovations at Barton Hills ES	1,090,663	1,213,308	1,213,308	0	0
<b>Becker Elementary School</b>					
• Renovations at Becker ES	1,777,183	1,672,075	1,662,492	7,862	1,721
<b>Bedichek Middle School</b>					
• Addition/Renovations at Bedichek MS	8,560,331	6,631,759	6,615,833	0	15,926
<b>Blackshear and Bryker Woods Elementary School</b>					
• Renovations at Blackshear ES, Bryker Woods ES	1,338,466	1,217,826	1,215,872	0	1,954
<b>Blackshear, Bryker Woods</b>					
• Renovations at Blackshear ES, Bryker Woods ES	635,180	89,236	89,235	0	1
<b>Blackshear, Sanchez</b>					
• Renovations at Blackshear ES, Sanchez ES	230,598	236,480	236,842	0	-362
<b>Blanton Elementary School</b>					
• Renovations at Blanton ES	1,496,200	1,200,348	1,172,205	0	28,143
<b>Boone ES</b>					
• Renovations at Boone ES	324,320	423,934	424,662	5,397	-6,125
<b>Bowie High School</b>					
• Renovations at Bowie HS	7,959,633	7,959,633	5,472,406	1,153,823	1,333,404
<b>Brentwood Elementary School</b>					
• Renovations at Brentwood ES	1,460,146	1,304,882	1,304,882	0	0
<b>Brentwood, Bryker Woods</b>					
• Renovations at Brentwood ES, Bryker Woods ES	292,951	255,459	255,063	0	396
<b>Bryker Woods Elementary School</b>					
• Renovations at Bryker Woods ES	1,147,977	1,063,905	1,063,612	0	293
<b>Burger Athletic Complex</b>					
• Mechanical Work at Burger Athletic Complex	6,024,158	3,603,441	3,470,488	0	132,953
• Renovations at Burger Athletic Complex	656,746	656,746	627,222	0	29,524
<b>Burnet Middle School</b>					
• Renovations at Burnet MS	5,815,697	4,155,685	4,155,685	0	0

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<b>Burnet, Murchison, Paredes</b>					
•Resurface Running Tracks at BURNT, MURCH, PARED	896,973	944,537	869,210	75,841	-513
<b>Campbell Elementary School</b>					
•Renovations at Campbell ES	452,098	791,609	727,406	0	64,203
•Renovations at Campbell ES	58,382	189,312	22,296	3,371	163,645
<b>Carruth Administration Center</b>					
•Renovations at Carruth Administration Center	94,630	214,791	213,963	0	828
<b>Central Warehouse</b>					
•Food Service Catering/Training Kitchen at the Central Warehouse	0	300,000	12,992	0	287,008
<b>Clayton Elementary School</b>					
•Renovations at Clayton ES	204,844	204,844	196,576	0	8,268
<b>Cook Elementary School</b>					
•Renovations at Cook ES	2,848,778	2,208,313	2,208,313	0	0
<b>Covington Middle School</b>					
•Renovations at Covington MS	3,145,975	2,869,690	2,794,838	0	74,852
•Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	0	158,439	160,123	0	-1,684
•Covington MS - New Library Flooring	0	47,091	41,375	5,715	0
<b>Cowan Elementary School</b>					
•Renovations at Cowan ES	73,072	73,072	3,838	1,500	67,735
<b>Crockett Early College High School</b>					
•Addition/Renovations at Crockett ECHS	5,995,646	6,449,608	6,424,951	1,257	23,399
•Mechanical Work at Crockett ECHS	2,633,495	2,925,307	2,923,204	2,083	20
<b>Davis Elementary School</b>					
•Renovations at Davis ES	251,669	471,336	447,811	18,900	4,625
<b>District-wide, traffic safety</b>					
•AISD District-Wide Traffic Safety Improvements	901,560	104,225	76,664	0	27,561
<b>Dobie Middle School</b>					
•Addition/Renovations at Dobie MS	1,713,065	1,640,721	1,558,673	0	82,048
<b>Dobie, Webb</b>					
•Resurface Running Tracks at DOBIE, & WEBB	597,982	439,684	437,534	2,150	0
<b>Gorzycki Middle School</b>					
•Addition/Renovations at Gorzycki MS	377,083	458,277	421,095	37,182	1
<b>Govalle Elementary School</b>					
•Renovations at Govalle ES	0	-1,125,778	0	0	-1,125,778

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<b>Graham Elementary School</b>					
·HVAC and Plumbing Renovations at Graham ES	2,267,776	1,677,570	1,677,570	0	0
<b>Gullett Elementary School</b>					
·Addition/Renovations at Gullett ES	2,529,196	2,331,806	2,265,318	66,488	0
<b>Harris Elementary School</b>					
·Renovations at Harris ES	1,300,524	1,871,582	1,817,355	53,322	905
<b>Hart Elementary School</b>					
·Renovations at Hart ES	270,474	392,318	232,748	12,820	146,750
<b>Houston Elementary School</b>					
·Renovations at Houston ES	4,393,164	2,813,960	2,776,574	5,630	31,756
<b>Jordan ES</b>					
·Addition/Renovations at Jordan ES	1,025,593	1,471,413	1,357,528	83,101	30,784
<b>Joslin Elementary School</b>					
·Renovations at Joslin ES	1,913,426	3,451,439	3,416,718	1,103	33,618
<b>Kealing MS</b>					
·Renovations at Kealing MS	2,032,190	2,032,190	375,886	0	1,656,304
·Renovations at Kealing MS	743,845	952,042	824,358	41,017	86,667
<b>Kiker Elementary School</b>					
·Renovations at Kiker ES	516,132	516,132	371,875	105,436	38,820
·Kiker ES - Gym Flooring	0	688	688	0	1
<b>Lamar Middle School</b>					
·Renovations at Lamar MS	1,806,223	1,836,856	1,707,181	6,587	123,088
·Addition/Renovations at Lamar MS	1,664,689	1,189,578	1,186,774	0	2,804
<b>LASA, LBJ, Paredes, Small</b>					
·Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	3,393,471	2,815,721	2,815,087	0	634
<b>Lee Elementary School</b>					
·Addition/Renovations at Lee ES	2,406,923	5,364,587	3,223,770	1,712,855	427,962
<b>Lively Middle School</b>					
·Renovations at Lively MS	7,310,816	3,246,054	3,246,054	0	0
<b>Maplewood Elementary School</b>					
·Renovations at Maplewood ES	2,451,798	1,713,401	1,713,401	0	0
<b>Martin Middle School</b>					
·Renovations at Martin MS	4,786,476	4,786,476	2,862,037	153,312	1,771,128
<b>McBee Elementary School</b>					
·McBee ES - Main Office and Cafeteria Flooring	0	66,067	66,067	0	0

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<b>McCallum High School</b>					
•Addition/Renovations at McCallum HS	7,708,266	6,145,419	6,145,419	0	0
<b>Mendez Middle School</b>					
•Renovations at Mendez MS	4,889,460	4,721,902	4,720,752	0	1,150
<b>Mills Elementary School</b>					
•Addition/Renovations at Mills ES	1,242,848	1,669,659	1,519,708	100,457	49,493
<b>Multiple</b>					
•Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	0	480,500	388,274	0	92,226
•Facility Condition and Educational Suitability Assessment	0	31,380	31,380	0	0
•Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	0	2,224,100	2,086,824	111,285	25,991
<b>Murchison Middle School</b>					
•Addition/Renovations at Murchison MS	2,028,537	1,972,245	1,972,245	0	0
<b>Navarro Early College High School</b>					
•Renovations at Navarro ECHS	2,643,043	2,705,351	2,705,351	0	0
<b>New Headquarters</b>					
•New Headquarters	0	0	99,014	3,316,406	-3,415,420
<b>Norman Elementary School</b>					
•Addition/Renovations at Norman ES	1,190,239	902,567	900,299	0	2,268
<b>O. Henry, Travis, Bailey, Mendez Field Events</b>					
•Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	1,475,403	1,281,274	1,278,458	2,815	1
<b>Oak Hill Elementary School</b>					
•Addition/Renovations at Oak Hill ES	2,335,038	1,439,496	1,439,496	0	0
<b>Oak Springs Elementary School</b>					
•Renovations at Oak Springs ES	342,875	393,075	393,075	0	0
<b>Odom Elementary School</b>					
•Addition/Renovations at Odom ES	1,706,677	2,842,931	2,599,066	124,026	119,839
<b>Ortega Elementary School</b>					
•Renovations at Ortega ES	893,127	871,886	867,562	4,323	0
<b>Pease Elementary School</b>					
•MEP Work at Pease ES	2,394,797	2,232,427	2,226,144	0	6,283
<b>Pecan Springs Elementary School</b>					
•Additions and Renovations at Pecan Springs ES	1,530,283	2,328,464	2,272,588	8,221	47,655

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<b>Pleasant Hill, Pleasant Hill Annex</b>					
• Renovations at Pleasant Hill ES and Pleasant Hill Annex	1,183,442	901,516	897,422	0	4,094
<b>Reilly Elementary School</b>					
• Renovations at Reilly ES	1,591,657	2,262,492	2,262,120	0	372
<b>Rodriguez Elementary School</b>					
• Addition/Renovations at Rodriguez ES	979,379	2,107,507	1,957,257	87,642	62,608
• Rodriguez ES - Flooring For 6 Classrooms	0	87,914	87,914	0	0
<b>Saegert Bus Terminal</b>					
• Renovations at Saegert Bus Terminal	233,028	247,099	247,099	0	0
<b>Sanchez Elementary School</b>					
• Renovations at Sanchez ES	2,169,231	2,027,294	2,024,942	0	2,352
<b>Service Center</b>					
• Equipment Replacement	219,505	68,511	68,511	0	0
• Master Planning Admin. Centers: Move Transportation to the Service Center	0	1,500,000	930,851	517,914	51,235
<b>Small Middle School</b>					
• Renovations at Small MS	1,789,897	1,601,916	1,598,954	0	2,962
• Small MS - Band Rooms, Flooring	0	38,526	36,161	2,364	0
<b>Sunset Valley Elementary School</b>					
• Abatement & Material Replacement at Sunset Valley	0	-2,506,934	15,400	0	-2,522,334
<b>Travis Early College High School</b>					
• Renovations at Travis ECHS	4,810,689	4,712,179	4,712,137	0	42
<b>Travis Heights Elementary School</b>					
• Renovations at Travis Heights ES	407,995	295,418	295,417	0	1
• Sidewalk Damage Repair at Travis Heights	0	5,342	5,342	0	0
<b>Webb Middle School</b>					
• Renovations at Webb MS	2,024,438	1,391,041	1,391,040	0	1
<b>Widen Elementary School</b>					
• Renovations at Widen ES	613,129	425,482	425,581	0	-99
<b>Williams Elementary School</b>					
• Renovations at Williams ES	1,668,234	1,265,032	1,264,166	0	866
<b>Winn Elementary School</b>					
• Renovations at Winn ES	4,208,039	4,095,886	4,074,421	0	21,465
<b>Zavala Elementary School</b>					
• Renovations at Zavala ES	2,332,736	1,635,175	1,568,720	1,736	64,718

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Construction Projects Active	183,377,090	169,582,345	159,390,230	8,742,572	1,449,544
Construction Projects Inactive	154,445,543	123,215,035	105,010,565	11,980,569	6,223,901
Total Construction Projects	337,822,633	292,797,380	264,400,795	20,723,140	7,673,445
Contingency Approved	1,215,130	40,625,625	29,402,867	4,392,290	6,830,468
2017 Bond Allocation	0	23,000,000	21,173,144	1,826,856	0
Technology	81,000,000	81,000,000	66,544,278	1,836,060	12,619,662
Buses	14,310,000	14,311,359	14,311,359	0	0
Furniture	9,163,388	8,427,752	8,444,133	0	-16,381
Program Management	18,206,599	25,235,045	24,311,775	1,708,151	-784,881
Program Contingency	28,013,250	4,333,839	0	0	4,333,839
2013 Bond Total:	489,731,000	489,731,000	428,588,350	30,486,497	30,656,152