

## PROJECT UPDATE REPORT

**2017 Bond Program Targeted Projects  
as of April 27, 2020**

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Akins High School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	04-Bid, Award	90	TBD		
Akins High School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Site Drainage Improvements	03-Design	5	TBD		
Akins High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs. Will complete 4 schools by 2020 and 4 school by 2021.	04-Bid, Award	5	TBD		
Allison Elementary School	Electrical, HVAC, Plumbing, Security, Site Drainage Improvements	• Courtyard Fence Installation • Drainage and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	07-Closeout	90			
Anderson High School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	20			
Anderson High School	Theater Stage Rigging Repairs	• Theater Rigging Repairs	06-Punch Out	50			
Austin High School	HVAC, Playfields Improvements	Project scope involves replacement of Chillers and Cooling Tower and associated services at Austin HS. Playfield improvements and associated funding removed from project scope.	05-Construction	95	5/25/2020	Yes	Construction is progressing and expected to be substantially complete in May 2020. Presently, two new Chillers and Cooling Tower have been set in place and installation of piping, electrical and controls system are nearing completion. One Chiller is in operation in association with the Cooling Tower as of April 23, 2020.
Bailey Middle School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	03-Design	5	TBD		
Baranoff Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	04-Bid, Award	95	TBD		
Becker Elementary School	Electrical, HVAC, Building Envelope, Site Drainage Improvements	Architectural and Interior Renovations; Electrical System Improvements; Heating and Air Conditioning Improvements; Site Drainage Improvements	07-Closeout	95			
Bedichek Middle School	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Safety, Site Drainage, Structural	• Crawl Space Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements • Sidewalk Improvements • Structural Improvements	03-Design	80	TBD		
Blanton Elementary School	Building Envelope, Pavement, Site Drainage Improvements	ORIGINAL SCOPE • Improvements to Seal Building Envelope • Sidewalk Improvements • Site Drainage Improvements REVISED SCOPE: PTA has identified locations around campus that are not fully accessible for their students. This project will improve ADA/TAS accessibility for students and staff.	03-Design	10	TBD		
Boone Elementary School	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Pavement, Plumbing, Site Drainage	• Below-Floor Crawl Space Ventilation Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	03-Design	5	TBD		
Bowie High School	HVAC, Plumbing Improvements	Project scope involves replacement of selected Air-conditioning equipment and upgrade to BACNET-Tridium Controls in Administration 'A' building and Classroom 'B' building at Bowie HS.	05-Construction	70	8/11/2020	Yes	Installation of 61 Air-conditioning units is expected to start in May, 2020.
Bryker Woods Elementary School	Critical Repairs - Electrical, Building Envelope	Electrical and Pest Control Renovations at Bryker Woods ES	05-Construction	5	7/15/2020	Yes	Asbestos abatement report was sent to MWM for permit process. When permit and contract is finalized, work will begin. Long lead time on lights is 8 weeks, and that is the majority of the work. Submittals in review.
Burnet Middle School	Critical Repairs - Electrical, Plumbing, Site Drainage	• Electrical System Improvements • Plumbing Improvements • Site Drainage Improvements	03-Design	25	TBD		
Casey Elementary School	HVAC Improvements	• Heating and Air Conditioning Improvements	07-Closeout	99			
Cook Elementary School	Crawl Space, HVAC, Plumbing, Site Drainage Improvements	Replacement of Air-conditioning units with associated controls, electrical, piping and ductwork in classrooms. Replace existing Controls system with new BACNET-Tridium Controls System for entire campus. Plumbing improvements involving fixtures and plumbing replacements. Abatement required with respect to some work areas. Civil improvements and grading for proper drainage in specific areas around school building. Replace a few precast retainers in crawlspace area. Replace a few exterior doors in main building.	05-Construction	7	8/10/2020	Yes	Pre-construction Meeting was held on April 23, 2020. COA Building Permit for project is in process.
Covington Middle School	Critical Repairs - Electrical, HVAC, Plumbing, Safety	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements	05-Construction	30	8/3/2020	Yes	Construction has begun.
Cowan Elementary School	Roof - Repair or Replacement	Roofing Replacement and Exterior Wall Improvements	03-Design	95	TBD		
Cowan Elementary School	Cowan ES - Electrical, HVAC, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	03-Design	25	TBD		

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Crockett Early College High School	Roof - Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Cunningham Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	05-Construction	5	8/5/2020	Yes	Contractor has begun staging and mobilizing. Received Building Permit Approval on 04. 24.20. Work will start this week 04.27.20.
Dawson Elementary School	Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement	• Roofing System Improvements	03-Design	40	TBD		
Delco Activity Center	Critical Repairs - Crawl Space	ORIGINAL SCOPE (was completed in previous project): Re-grade around building perimeter so water drains away from building. Raise area-way curb heights to prevent surface water infiltration into crawl space. REVISED SCOPE: Address water infiltration coming in at corner entry hollow metal storefront systems; install canopies at two entries; repair uneven grade between building slab and adjacent flatwork; replace unsafe concrete panel screening face with chain link fence.	03-Design	95	TBD		
Dobie Middle School	Dobie MS-Crawl Space, HVAC, Building Envelope, Playfields, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space and Structural Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Playfield Improvements • Plumbing Improvements • Site Drainage Improvements	05-Construction	15	8/7/2020	Yes	Contractor is ready to complete the under slab pipe replacement over the summer for the grease trap. The contractor will begin some work in early May. The kitchen is still in operation, handing out meals in a drive-thru manner in the parking lot. This may conflict with our staging area for the contractor. It was also discussed that the food service may continue through the summer which will keep us from completing our work.
Galindo Elementary School	Critical Repairs - HVAC, Plumbing	Project scope involves Heating and Air Conditioning Improvements at Galindo ES.	03-Design	25	TBD		
Gorzycski Middle School	Critical Repairs - HVAC	• Heating and Air Conditioning Improvements	03-Design	5	TBD		
Graham Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	03-Design	75	TBD		
Graham Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Pavement	• Below-Floor Crawl Space Ventilation and Drainage Improvements • Foundation and Support Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelopes • Sidewalk Improvements	03-Design	5	TBD		
Gullett Elementary School	Critical Repairs - Electrical, Building Envelope, Site Drainage	• Electrical System Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	05-Construction	5	8/5/2020	Yes	Contractor has begun mobilizing for construction. Work will start April 27.
Hart Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	03-Design	5	TBD		
Highland Park Elementary School	Electrical, HVAC, Plumbing, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	07-Closeout	98			
Hill Elementary School	Electrical, HVAC Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements	05-Construction	70	8/3/2020	Yes	A prior TDLR TAS violation from a past project was added to the original project scope. Due to COA permitting approval delays, the TDLR violation will need to be corrected in summer 2020. Change order for work issued. Early start on remaining ADA rest rooms 4/27/20.
Houston Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	50			
Houston Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	04-Bid, Award	99	TBD		
Joslin Elementary School	Critical Repairs - Roof - Mod Bit, BUR	• Roofing System Replacement	08-Financial Closeout	95			
Joslin Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	03-Design	99	TBD		
Kealing Middle School	Critical Repairs - Crawl Space, HVAC	ORIGINAL SCOPE: Below-Floor Crawl Space Ventilation Improvements • Heating and Air Conditioning Improvements / Replace AHUs in the Mezzanine, in rooms 108 and 109, in the Mechanical Room in the main building. Replace six urinals in Building D. REVISED SCOPE: Below-floor crawl space plumbing in Building B is failing. It will be repaired Summer 2020, by JOC. Remaining HVAC project work to replace 12 AHUs to be completed Summer 2021 as a CSP-bid project.	04-Bid, Award	20	TBD		
Kealing Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs. Will complete 4 schools by 2020 and 4 school by 2021.	04-Bid, Award	5	TBD		
Kiker Elementary School	Critical Repairs - HVAC, Building Envelope	Critical repairs to HVAC system and building envelope.	03-Design	15	TBD		
Lamar Middle School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	5			
Lamar Middle School	Critical Repairs - Electrical, HVAC, Building Envelope, Playfields	• Electrical System Improvements • Exterior Wall and Window Repairs • Full Running Track Replacement • Heating and Air Conditioning Improvements	05-Construction	30	8/3/2020	Yes	Project has three parts: 1) The main CSP contract with DKC which is in progress, 2) A \$25k JOC track repair contract with Hellas that has been completed, and 3) a JOC contract, yet to be issued, for about \$300k, for track resurfacing. CSP part issued early start of construction 4/27/20. JOC contract has not yet been issued.
LASA High School at the Eastside Memorial ECHS Campus	Critical Repairs - Electrical, HVAC, Site Drainage	• Electrical System Improvements at Current Eastside Memorial ECHS Location • Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location • Site Drainage Improvements at Current Eastside Memorial ECHS Location	03-Design	5	TBD		

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Lee Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Plumbing	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Structural Improvements	05-Construction	5	8/7/2020	Yes	Contractor has begun sending submittals for review. They are ready to mobilize get project started.
Linder Elementary School	Crawl Space, Electrical, HVAC Improvements	• Below-Floor Crawl Space Ventilation and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements	05-Construction	30	8/3/2020	Yes	Construction has begun.
Lively Middle School	Roof - Repair or Replacement at Lively MS	• Roofing System Replacement	05-Construction	98	8/21/2020	Yes	Work proceeding well. Most HVAC modifications complete several Plumbing leaks addressed that were not part of the original scope. Roofing membrane is installed Completing Mechanical items. Adding roof replacement to one portables. Additional roof area needs improvement to prevent water intrusion. Change Order executed to include areas not identified as leaking during initial investigation.
Lively Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs. Will complete 4 schools by 2020 and 4 school by 2021.	04-Bid, Award	5	TBD		
Maplewood Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	03-Design	90	TBD		
Martin Middle School	Roof - Repair or Replacement	• Roofing System Replacement. Investigation indicates most roof areas in good condition. Roof areas to be replaced TBD.	03-Design	50	TBD		
Martin Middle School	Electrical, HVAC, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	06-Punch Out	98			
Mathews Elementary School	Electrical, HVAC, Plumbing, Safety Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements	06-Punch Out	98			
McBee Elementary School	Critical Repairs - Architectural Renovations, HVAC, Plumbing	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	05-Construction	15	8/7/2020	Yes	Construction has begun.
Mendez Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs. Will complete 4 schools by 2020 and 4 school by 2021.	04-Bid, Award	5	TBD		
Nelson Field Bus Terminal	Architectural Renovations, Electrical, HVAC, Improvements to Seal Building Envelope	• Electrical System Improvements • Exterior Repair • Floor and Ceiling Improvements • Heating and Air Conditioning Improvements	07-Closeout	65			
Northeast Early College High School	Electrical, Safety, Site Drainage at Northeast ECHS	• Electrical System Improvements • Safety Improvements • Site Drainage Improvements	05-Construction	10	7/31/2020	Yes	Construction is in progress. Rainwater drainage improvements (outdoor work) in progress and scheduled to continue until mid-May. Electrical circuit tracing is taking place until end of May in anticipation of summer electrical work (contractors inside the building until then). Drainage improvements are about 70% complete. Awaiting contractor start date for electrical work and paving on main drive.
Northeast Early College High School	Academic Reinvention: Improvements for Technology Career Launch Program	• Academic Reinvention: Improvements for Technology Career Launch Program	04-Bid, Award	10	TBD		
O. Henry Middle School	Architectural Renovations, HVAC, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Lighting and Security Improvements • Plumbing Improvements	07-Closeout	10			
Oak Hill Elementary School	Electrical, Plumbing, Safety Improvements	• Electrical System Improvements • Plumbing Improvements • Safety Improvements • Stairway Safety Improvements	07-Closeout	99			
Oak Springs Elementary School	Critical Repairs - Building Envelope	• Improvements to Seal Building Envelope	09-Complete	100			
Odom Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	30			
Odom Elementary School	Odom ES - Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	05-Construction	5	8/2/2020	Yes	ACR recommended that we consider different chiller than designed because JCI no longer offers a matching air cooled condenser. This caused a delay in construction. Decision finally reached on which chiller to use. Awaiting submittal approval. Chiller delivery is delayed until at least mid-July and project cannot finish early. Contractor can start electrical work inside building early.
Ortega Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	05-Construction	20	8/3/2020	Yes	Submittals in process. Work has begun. Anticipating substantial completion date of 7/17/20.
Palm Elementary School	Roof Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Palm Elementary School	Crawl Space, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space Pipe Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	05-Construction	5	8/3/2020	Yes	Submittals in process. Expected delivery for cooling tower is mid-June. Expected substantial completion is 8/3/20.
Patton Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Security	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements	03-Design	5	TBD		
Pease Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	Project Scope involves replacement of main Outside Air Unit placed on roof and electrical and plumbing improvements at Pease ES.	03-Design	99	TBD		
Pecan Springs Elementary School	Architectural Renovations, Electrical, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	08-Financial Closeout	20			

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Pillow Elementary School	Roof Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Pleasant Hill Elementary School	Electrical, HVAC, Playfields, Plumbing, Safety, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Playground Improvements • Plumbing Improvements • Safety Improvements	07-Closeout	80			
Reilly Elementary School	Roof Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Reilly Elementary School	Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Enclose Exterior Corridors • Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Plumbing Improvements	07-Closeout	99			
Ridgetop Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Rodriguez Elementary School	Critical Repairs - Architectural Renovations, HVAC, Lighting	Architectural Renovations, HVAC, Lighting	05-Construction	15	7/31/2020	Yes	Construction has begun.
Sadler Means Young Women's Leadership Academy	Critical Repairs - Architectural Renovations, Electrical, Pavement, Site Drainage, Structural	• Architectural and Interior Renovations • Electrical System Improvements • Exterior Stairs Construction • Site Drainage Improvements • Structural Improvements	03-Design	5	TBD		
St. Elmo Elementary School	HVAC Improvements	• Heating and Air Conditioning Improvements	07-Closeout	5			
Sunset Valley Elementary School	Critical Repairs - HVAC, Building Envelope, Pavement, Site Drainage, Structural	Bulk of the work is to replace GTHP with RTU's on the annex while also replacing the outside Air units; Civil; will address drainage issues at critical locations; structural will look to repair concrete structure in the crawl space.	05-Construction	5	8/7/2020	Yes	Contractor is sending submittals for AE team to review. Pre-construction meeting is completed. Still working on permit for site work. Mechanical permit can be picked up and started when ready. Looking to start early if possible.
Toney Burger Athletic Complex	Critical Repairs - Electrical, Lighting, Pavement, Playfields, Structural	• Electrical System Improvements • Full Track Replacement • Lighting and Security Improvements • Sidewalk and Pavement Improvements • Structural Repairs	03-Design	25	TBD		
Travis Early College High School	Roof Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Travis Early College High School	Critical Repairs - Crawl Space, Electrical, HVAC, Pavement	• Electrical System Improvements • Foundation and Structural Repairs • Heating and Air Conditioning Improvements • Pavement and Sidewalk Improvements	03-Design	10	TBD		
Travis Heights Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	05-Construction	30	8/2/2020	Yes	Construction has begun.
Walnut Creek Elementary School	Roof Repair or Replacement	• Roofing System Replacement	07-Closeout	95			
Walnut Creek Elementary School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	05-Construction	10	8/20/2020	Yes	Submittals in process. Work has begun. Due to timing of delivery of materials expected substantial completion is 8/2/20. We will attempt to complete the work earlier.
Widen Elementary School	Critical Repairs - Electrical, HVAC, Pavement, Security, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Security Improvements • Sidewalk Improvements • Site Drainage Improvements	03-Design	10	TBD		
Williams Elementary School	HVAC, Structural Improvements	ORIGINAL SCOPE: Below-Floor Crawl Space Ventilation and Drainage Improvements; Heating and Air Conditioning Improvements. REVISED SCOPE: Replace AHU 5 serving Lounge and Admin support spaces. Replace AHU 7 serving Music classroom wing. Replace AHUs 8 and 9 serving cafeteria. It was determined that to increase serviceability of AHUs 7/8/9, they would be placed on the roof. Related ERVs would be eliminated and units would be vented. Minisplit cooling MDF room to be ducted to outside through corridor and adjacent storeroom. Separate work includes a report of structural conditions in crawlspace. This report will guide future work in crawlspace. HVAC Construction was delayed to Summer 2021. HVAC operator feels the existing units are able to service the school to that time.	03-Design	80	TBD		
Winn Elementary School	Crawl Space, Electrical, HVAC, Plumbing Improvements	• Below-Floor Crawl Space Ventilation Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	05-Construction	15	8/7/2020	Yes	Construction has begun.
Wooten Elementary School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	50			
Wooten Elementary School	Critical Repairs - Electrical, HVAC, Plumbing, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	05-Construction	7	8/10/2020	Yes	Pre-construction Meeting is scheduled for April 30, 2020. COA Building Permit for project is in process.
Zilker Elementary School	Electrical, Plumbing, Safety, Structural	• Below-Floor Crawl Space and Structural Improvements • Electrical System Improvements • Plumbing Improvements • Safety Improvements	04-Bid, Award	50	TBD		