

**Austin Independent School District
Construction Management 2013 Bond
as of April 28, 2020**

| | Budget | Current Budget | Spent to Date | Unspent Commitments | Balance |
|---|---------------|-----------------------|----------------------|----------------------------|----------------|
| Construction Projects Active | | | | | |
| Akins High School | | | | | |
| ·Renovations at Akins HS | 700,027 | 745,609 | 743,993 | 0 | 1,616 |
| Akins, Crockett, Eastside Memorial, Travis | | | | | |
| ·Develop Prototype Athletic Restroom | 3,091,036 | 1,229,424 | 1,223,035 | 5,973 | 416 |
| Allison Elementary School | | | | | |
| ·Renovations at Allison ES | 1,118,434 | 848,508 | 848,507 | 0 | 1 |
| Anderson High School | | | | | |
| ·Applied Technology Center at Anderson HS (Grant funded) | 0 | 3,340 | 3,340 | 0 | 0 |
| ·Renovations at Anderson HS | 1,810,925 | 1,420,108 | 1,417,708 | 0 | 2,400 |
| ·Anderson HS - Band Tower Repairs | 0 | 56,899 | 0 | 56,899 | 0 |
| Anderson, Clifton Center, Lanier (now Navarro), Nelson Field | | | | | |
| ·Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC | 0 | 214,664 | 214,664 | 0 | 0 |
| Ann Richards Young Women Leadership Academy | | | | | |
| ·Modernization Phase 1 | 0 | 5,208,033 | 3,296,154 | 626,476 | 1,285,403 |
| Austin High School | | | | | |
| ·Renovations at Austin HS | 3,148,819 | 2,353,009 | 2,353,009 | 0 | 0 |
| ·MEP Work at Austin HS | 3,335,287 | 2,318,419 | 2,317,114 | 0 | 1,305 |
| Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast) | | | | | |
| ·Develop Prototype Athletic Restroom | 3,091,036 | 1,272,108 | 1,260,405 | 11,703 | 0 |
| Bailey Middle School | | | | | |
| ·Renovations at Bailey MS | 476,539 | 589,606 | 589,606 | 0 | 0 |
| Baldwin Elementary School | | | | | |
| ·Renovations at Baldwin ES | 120,810 | 120,810 | 85,519 | 27,965 | 7,326 |
| Baranoff, Cowan | | | | | |
| ·Renovations at Baranoff ES, Cowan ES | 751,106 | 860,992 | 678,965 | 176,811 | 5,217 |
| Barrington, Casey, Pillow, Ridgetop, Walnut Creek | | | | | |
| ·Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek | 4,768,203 | 4,428,556 | 4,413,084 | 7,397 | 8,075 |

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| Barton Hills Elementary School | | | | | |
| ·Renovations at Barton Hills ES | 1,090,663 | 1,213,308 | 1,213,308 | 0 | 0 |
| Becker Elementary School | | | | | |
| ·Renovations at Becker ES | 1,777,183 | 1,672,075 | 1,662,492 | 7,862 | 1,721 |
| Bedichek Middle School | | | | | |
| ·Addition/Renovations at Bedichek MS | 8,560,331 | 6,631,759 | 6,615,833 | 0 | 15,926 |
| Blackshear and Bryker Woods Elementary School | | | | | |
| ·Renovations at Blackshear ES, Bryker Woods ES | 1,338,466 | 1,215,872 | 1,215,872 | 0 | 0 |
| Blackshear, Sanchez | | | | | |
| ·Renovations at Blackshear ES, Sanchez ES | 230,598 | 236,480 | 236,842 | 0 | -362 |
| Blanton Elementary School | | | | | |
| ·Renovations at Blanton ES | 1,496,200 | 1,172,205 | 1,172,205 | 0 | 0 |
| Boone ES | | | | | |
| ·Renovations at Boone ES | 324,320 | 430,059 | 430,059 | 0 | 0 |
| Bowie High School | | | | | |
| ·Renovations at Bowie HS | 7,959,633 | 7,959,633 | 5,508,526 | 1,117,703 | 1,333,404 |
| Brentwood Elementary School | | | | | |
| ·Renovations at Brentwood ES | 1,460,146 | 1,304,882 | 1,304,882 | 0 | 0 |
| Brentwood, Bryker Woods | | | | | |
| ·Renovations at Brentwood ES, Bryker Woods ES | 292,951 | 255,459 | 255,063 | 0 | 396 |
| Bryker Woods Elementary School | | | | | |
| ·Renovations at Bryker Woods ES | 1,147,977 | 1,063,905 | 1,063,612 | 0 | 293 |
| Burger Athletic Complex | | | | | |
| ·Mechanical Work at Burger Athletic Complex | 6,024,158 | 3,603,441 | 3,470,488 | 0 | 132,953 |
| ·Renovations at Burger Athletic Complex | 656,746 | 627,222 | 627,222 | 0 | 0 |
| Burnet Middle School | | | | | |
| ·Renovations at Burnet MS | 5,815,697 | 4,155,685 | 4,155,685 | 0 | 0 |
| Burnet, Murchison, Paredes | | | | | |
| ·Resurface Running Tracks at BURNT, MURCH, PARED | 896,973 | 944,537 | 869,210 | 75,841 | -513 |
| Campbell Elementary School | | | | | |
| ·Renovations at Campbell ES | 452,098 | 791,609 | 727,500 | 0 | 64,109 |
| ·Renovations at Campbell ES | 58,382 | 189,312 | 22,296 | 3,371 | 163,645 |
| Carruth Administration Center | | | | | |
| ·Renovations at Carruth Administration Center | 94,630 | 213,962 | 213,963 | 0 | -1 |

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| Central Warehouse | | | | | |
| ·Food Service Catering/Training Kitchen at the Central Warehouse | 0 | 300,000 | 12,992 | 0 | 287,008 |
| Clayton Elementary School | | | | | |
| ·Renovations at Clayton ES | 204,844 | 196,576 | 196,576 | 0 | 0 |
| Cook Elementary School | | | | | |
| ·Renovations at Cook ES | 2,848,778 | 2,208,313 | 2,208,313 | 0 | 0 |
| Covington Middle School | | | | | |
| ·Renovations at Covington MS | 3,145,975 | 2,869,690 | 2,794,838 | 0 | 74,852 |
| ·Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS. | 0 | 160,123 | 160,123 | 0 | 0 |
| ·Covington MS - New Library Flooring | 0 | 47,091 | 41,375 | 0 | 5,716 |
| Cowan Elementary School | | | | | |
| ·Renovations at Cowan ES | 73,072 | 73,072 | 3,838 | 0 | 69,235 |
| Crockett Early College High School | | | | | |
| ·Addition/Renovations at Crockett ECHS | 5,995,646 | 6,449,608 | 6,424,951 | 1,257 | 23,399 |
| ·Mechanical Work at Crockett ECHS | 2,633,495 | 2,925,307 | 2,923,204 | 2,083 | 20 |
| District-wide, traffic safety | | | | | |
| ·AISD District-Wide Traffic Safety Improvements | 901,560 | 104,225 | 76,664 | 0 | 27,561 |
| Dobie Middle School | | | | | |
| ·Addition/Renovations at Dobie MS | 1,713,065 | 1,558,673 | 1,558,673 | 0 | 0 |
| Dobie, Webb | | | | | |
| ·Resurface Running Tracks at DOBIE, & WEBB | 597,982 | 439,684 | 437,534 | 0 | 2,150 |
| Gorzycki Middle School | | | | | |
| ·Addition/Renovations at Gorzycki MS | 377,083 | 458,277 | 421,095 | 37,182 | 1 |
| Graham Elementary School | | | | | |
| ·HVAC and Plumbing Renovations at Graham ES | 2,267,776 | 1,677,570 | 1,677,570 | 0 | 0 |
| Gullett Elementary School | | | | | |
| ·Addition/Renovations at Gullett ES | 2,529,196 | 2,331,806 | 2,265,318 | 66,488 | 0 |
| Harris Elementary School | | | | | |
| ·Renovations at Harris ES | 1,300,524 | 1,871,582 | 1,831,088 | 39,626 | 868 |
| Hart Elementary School | | | | | |
| ·Renovations at Hart ES | 270,474 | 392,318 | 232,748 | 12,820 | 146,750 |
| Houston Elementary School | | | | | |
| ·Renovations at Houston ES | 4,393,164 | 2,813,960 | 2,779,574 | 200 | 34,186 |

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| Jordan ES | | | | | |
| ·Addition/Renovations at Jordan ES | 1,025,593 | 1,471,413 | 1,359,242 | 83,101 | 29,070 |
| Joslin Elementary School | | | | | |
| ·Renovations at Joslin ES | 1,913,426 | 3,451,439 | 3,416,718 | 0 | 34,721 |
| Kealing MS | | | | | |
| ·Renovations at Kealing MS | 2,032,190 | 375,886 | 375,886 | 0 | 0 |
| ·Renovations at Kealing MS | 743,845 | 952,042 | 824,358 | 41,017 | 86,667 |
| Kiker Elementary School | | | | | |
| ·Renovations at Kiker ES | 516,132 | 516,132 | 371,875 | 105,436 | 38,820 |
| Lamar Middle School | | | | | |
| ·Renovations at Lamar MS | 1,806,223 | 1,836,856 | 1,707,181 | 0 | 129,675 |
| ·Addition/Renovations at Lamar MS | 1,664,689 | 1,186,775 | 1,186,774 | 0 | 1 |
| LASA, LBJ, Paredes, Small | | | | | |
| ·Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS | 3,393,471 | 2,815,721 | 2,815,087 | 0 | 634 |
| Lee Elementary School | | | | | |
| ·Addition/Renovations at Lee ES | 2,406,923 | 5,364,587 | 3,420,238 | 1,544,929 | 399,420 |
| Lively Middle School | | | | | |
| ·Renovations at Lively MS | 7,310,816 | 3,246,054 | 3,246,054 | 0 | 0 |
| Maplewood Elementary School | | | | | |
| ·Renovations at Maplewood ES | 2,451,798 | 1,713,401 | 1,713,401 | 0 | 0 |
| Martin Middle School | | | | | |
| ·Renovations at Martin MS | 4,786,476 | 4,786,476 | 2,869,010 | 153,312 | 1,764,155 |
| McBee Elementary School | | | | | |
| ·McBee ES - Main Office and Cafeteria Flooring | 0 | 66,067 | 66,067 | 0 | 0 |
| Mendez Middle School | | | | | |
| ·Renovations at Mendez MS | 4,889,460 | 4,720,752 | 4,720,752 | 0 | 0 |
| Mills Elementary School | | | | | |
| ·Addition/Renovations at Mills ES | 1,242,848 | 1,669,659 | 1,525,378 | 94,787 | 49,493 |
| Multiple | | | | | |
| ·Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN | 0 | 388,274 | 388,274 | 0 | 0 |
| ·Facility Condition and Educational Suitability Assessment | 0 | 31,380 | 31,380 | 0 | 0 |
| ·Solar Array Project - Phase 2 at BOONE, GLNDO, KOCCR, PARED | 0 | 2,224,100 | 2,086,824 | 111,285 | 25,991 |

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| Murchison Middle School | | | | | |
| ·Addition/Renovations at Murchison MS | 2,028,537 | 1,972,245 | 1,972,245 | 0 | 0 |
| Navarro Early College High School | | | | | |
| ·Renovations at Navarro ECHS | 2,643,043 | 2,705,351 | 2,705,351 | 0 | 0 |
| New Headquarters | | | | | |
| ·New Headquarters | 0 | 1,500,000 | 130,580 | 3,283,774 | -1,914,354 |
| Norman Elementary School | | | | | |
| ·Addition/Renovations at Norman ES | 1,190,239 | 900,299 | 900,299 | 0 | 0 |
| O. Henry, Travis, Bailey, Mendez Field Events | | | | | |
| ·Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS | 1,475,403 | 1,281,274 | 1,278,458 | 2,815 | 1 |
| Oak Hill Elementary School | | | | | |
| ·Addition/Renovations at Oak Hill ES | 2,335,038 | 1,439,496 | 1,439,496 | 0 | 0 |
| Oak Springs Elementary School | | | | | |
| ·Renovations at Oak Springs ES | 342,875 | 393,075 | 393,075 | 0 | 0 |
| Odom Elementary School | | | | | |
| ·Addition/Renovations at Odom ES | 1,706,677 | 2,842,931 | 2,599,066 | 124,026 | 119,839 |
| Ortega Elementary School | | | | | |
| ·Renovations at Ortega ES | 893,127 | 867,563 | 867,562 | 0 | 1 |
| Pease Elementary School | | | | | |
| ·MEP Work at Pease ES | 2,394,797 | 2,226,143 | 2,226,144 | 0 | -1 |
| Pecan Springs Elementary School | | | | | |
| ·Additions and Renovations at Pecan Springs ES | 1,530,283 | 2,328,464 | 2,272,588 | 8,221 | 47,655 |
| Pleasant Hill, Pleasant Hill Annex | | | | | |
| ·Renovations at Pleasant Hill ES and Pleasant Hill Annex | 1,183,442 | 901,516 | 897,422 | 0 | 4,094 |
| Reilly Elementary School | | | | | |
| ·Renovations at Reilly ES | 1,591,657 | 2,262,120 | 2,262,120 | 0 | 0 |
| Rodriguez Elementary School | | | | | |
| ·Addition/Renovations at Rodriguez ES | 979,379 | 2,107,507 | 1,962,927 | 81,972 | 62,608 |
| ·Rodriguez ES - Flooring For 6 Classrooms | 0 | 87,914 | 87,914 | 0 | 0 |
| Saegert Bus Terminal | | | | | |
| ·Renovations at Saegert Bus Terminal | 233,028 | 247,099 | 247,099 | 0 | 0 |
| Sanchez Elementary School | | | | | |
| ·Renovations at Sanchez ES | 2,169,231 | 2,024,942 | 2,024,942 | 0 | 0 |

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| Service Center | | | | | |
| ·Equipment Replacement | 219,505 | 68,511 | 68,511 | 0 | 0 |
| ·Master Planning Admin. Centers: Move Transportation to the Service Center | 0 | 1,500,000 | 1,042,144 | 456,122 | 1,734 |
| Small Middle School | | | | | |
| ·Renovations at Small MS | 1,789,897 | 1,598,954 | 1,598,954 | 0 | 0 |
| ·Small MS - Band Rooms, Flooring | 0 | 38,526 | 36,161 | 0 | 2,365 |
| Travis Early College High School | | | | | |
| ·Renovations at Travis ECHS | 4,810,689 | 4,712,179 | 4,712,137 | 0 | 42 |
| Travis Heights Elementary School | | | | | |
| ·Renovations at Travis Heights ES | 407,995 | 295,418 | 295,417 | 0 | 1 |
| ·Sidewalk Damage Repair at Travis Heights | 0 | 5,342 | 5,342 | 0 | 0 |
| Webb Middle School | | | | | |
| ·Renovations at Webb MS | 2,024,438 | 1,391,041 | 1,391,040 | 0 | 1 |
| Widen Elementary School | | | | | |
| ·Renovations at Widen ES | 613,129 | 425,581 | 425,581 | 0 | 0 |
| Williams Elementary School | | | | | |
| ·Renovations at Williams ES | 1,668,234 | 1,264,166 | 1,264,166 | 0 | 0 |
| Zavala Elementary School | | | | | |
| ·Renovations at Zavala ES | 2,332,736 | 1,635,175 | 1,568,720 | 1,736 | 64,718 |
| Construction Projects Active | 164,089,277 | 158,069,211 | 145,056,594 | 8,370,191 | 4,642,426 |
| Construction Projects Inactive | 173,733,356 | 134,437,704 | 120,438,576 | 15,220,762 | -1,221,634 |
| Total Construction Projects | 337,822,633 | 292,506,915 | 265,495,170 | 23,590,953 | 3,420,792 |
| Contingency Approved | 1,215,130 | 38,979,425 | 29,527,111 | 4,066,496 | 5,385,819 |
| 2017 Bond Allocation | 0 | 23,000,000 | 21,173,144 | 1,826,856 | 0 |
| Technology | 81,000,000 | 81,000,000 | 66,544,278 | 1,836,060 | 12,619,662 |
| Buses | 14,310,000 | 14,311,359 | 14,311,359 | 0 | 0 |
| Furniture | 9,163,388 | 8,427,752 | 8,444,133 | 0 | -16,381 |
| Program Management | 18,206,599 | 25,235,045 | 24,348,185 | 1,903,401 | -1,016,541 |
| Program Contingency | 28,013,250 | 6,270,504 | 0 | 0 | 6,270,504 |
| 2013 Bond Total: | 489,731,000 | 489,731,000 | 429,843,379 | 33,223,767 | 26,663,854 |