

**Austin Independent School District
Construction Management 2013 Bond
as of April 28, 2020**

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Construction Projects Active					
Akins High School					
• Renovations at Akins HS	700,027	745,609	743,993	0	1,616
Akins, Crockett, Eastside Memorial, Travis					
• Develop Prototype Athletic Restroom	3,091,036	1,229,424	1,223,035	5,973	416
Allison Elementary School					
• Renovations at Allison ES	1,118,434	848,508	848,507	0	1
Anderson High School					
• Applied Technology Center at Anderson HS (Grant funded)	0	3,340	3,340	0	0
• Renovations at Anderson HS	1,810,925	1,420,108	1,417,708	0	2,400
• Anderson HS - Band Tower Repairs	0	56,899	0	56,899	0
Anderson, Clifton Center, Lanier (now Navarro), Nelson Field					
• Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	0	214,664	214,664	0	0
Ann Richards Young Women Leadership Academy					
• Modernization Phase 1	0	5,208,033	3,296,154	626,476	1,285,403
Austin High School					
• Renovations at Austin HS	3,148,819	2,353,009	2,353,009	0	0
• MEP Work at Austin HS	3,335,287	2,318,419	2,317,114	0	1,305
Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)					
• Develop Prototype Athletic Restroom	3,091,036	1,272,108	1,260,405	11,703	0
Bailey Middle School					
• Renovations at Bailey MS	476,539	589,606	589,606	0	0
Baldwin Elementary School					
• Renovations at Baldwin ES	120,810	120,810	85,519	27,965	7,326
Baranoff, Cowan					
• Renovations at Baranoff ES, Cowan ES	751,106	860,992	678,965	176,811	5,217
Barrington, Casey, Pillow, Ridgetop, Walnut Creek					
• Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	4,768,203	4,428,556	4,413,084	7,397	8,075

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Barton Hills Elementary School					
•Renovations at Barton Hills ES	1,090,663	1,213,308	1,213,308	0	0
Becker Elementary School					
•Renovations at Becker ES	1,777,183	1,672,075	1,662,492	7,862	1,721
Bedichek Middle School					
•Addition/Renovations at Bedichek MS	8,560,331	6,631,759	6,615,833	0	15,926
Blackshear and Bryker Woods Elementary School					
•Renovations at Blackshear ES, Bryker Woods ES	1,338,466	1,215,872	1,215,872	0	0
Blackshear, Sanchez					
•Renovations at Blackshear ES, Sanchez ES	230,598	236,480	236,842	0	-362
Blanton Elementary School					
•Renovations at Blanton ES	1,496,200	1,172,205	1,172,205	0	0
Boone ES					
•Renovations at Boone ES	324,320	430,059	430,059	0	0
Bowie High School					
•Renovations at Bowie HS	7,959,633	7,959,633	5,508,526	1,117,703	1,333,404
Brentwood Elementary School					
•Renovations at Brentwood ES	1,460,146	1,304,882	1,304,882	0	0
Brentwood, Bryker Woods					
•Renovations at Brentwood ES, Bryker Woods ES	292,951	255,459	255,063	0	396
Bryker Woods Elementary School					
•Renovations at Bryker Woods ES	1,147,977	1,063,905	1,063,612	0	293
Burger Athletic Complex					
•Mechanical Work at Burger Athletic Complex	6,024,158	3,603,441	3,470,488	0	132,953
•Renovations at Burger Athletic Complex	656,746	627,222	627,222	0	0
Burnet Middle School					
•Renovations at Burnet MS	5,815,697	4,155,685	4,155,685	0	0
Burnet, Murchison, Paredes					
•Resurface Running Tracks at BURNT, MURCH, PARED	896,973	944,537	869,210	75,841	-513
Campbell Elementary School					
•Renovations at Campbell ES	452,098	791,609	727,500	0	64,109
•Renovations at Campbell ES	58,382	189,312	22,296	3,371	163,645
Carruth Administration Center					
•Renovations at Carruth Administration Center	94,630	213,962	213,963	0	-1

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Central Warehouse					
• Food Service Catering/Training Kitchen at the Central Warehouse	0	300,000	12,992	0	287,008
Clayton Elementary School					
• Renovations at Clayton ES	204,844	196,576	196,576	0	0
Cook Elementary School					
• Renovations at Cook ES	2,848,778	2,208,313	2,208,313	0	0
Covington Middle School					
• Renovations at Covington MS	3,145,975	2,869,690	2,794,838	0	74,852
• Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	0	160,123	160,123	0	0
• Covington MS - New Library Flooring	0	47,091	41,375	0	5,716
Cowan Elementary School					
• Renovations at Cowan ES	73,072	73,072	3,838	0	69,235
Crockett Early College High School					
• Addition/Renovations at Crockett ECHS	5,995,646	6,449,608	6,424,951	1,257	23,399
• Mechanical Work at Crockett ECHS	2,633,495	2,925,307	2,923,204	2,083	20
District-wide, traffic safety					
• AISD District-Wide Traffic Safety Improvements	901,560	104,225	76,664	0	27,561
Dobie Middle School					
• Addition/Renovations at Dobie MS	1,713,065	1,558,673	1,558,673	0	0
Dobie, Webb					
• Resurface Running Tracks at DOBIE, & WEBB	597,982	439,684	437,534	0	2,150
Gorzycki Middle School					
• Addition/Renovations at Gorzycki MS	377,083	458,277	421,095	37,182	1
Graham Elementary School					
• HVAC and Plumbing Renovations at Graham ES	2,267,776	1,677,570	1,677,570	0	0
Gullett Elementary School					
• Addition/Renovations at Gullett ES	2,529,196	2,331,806	2,265,318	66,488	0
Harris Elementary School					
• Renovations at Harris ES	1,300,524	1,871,582	1,831,088	39,626	868
Hart Elementary School					
• Renovations at Hart ES	270,474	392,318	232,748	12,820	146,750
Houston Elementary School					
• Renovations at Houston ES	4,393,164	2,813,960	2,779,574	200	34,186

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Jordan ES					
•Addition/Renovations at Jordan ES	1,025,593	1,471,413	1,359,242	83,101	29,070
Joslin Elementary School					
•Renovations at Joslin ES	1,913,426	3,451,439	3,416,718	0	34,721
Kealing MS					
•Renovations at Kealing MS	2,032,190	375,886	375,886	0	0
•Renovations at Kealing MS	743,845	952,042	824,358	41,017	86,667
Kiker Elementary School					
•Renovations at Kiker ES	516,132	516,132	371,875	105,436	38,820
Lamar Middle School					
•Renovations at Lamar MS	1,806,223	1,836,856	1,707,181	0	129,675
•Addition/Renovations at Lamar MS	1,664,689	1,186,775	1,186,774	0	1
LASA, LBJ, Paredes, Small					
•Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	3,393,471	2,815,721	2,815,087	0	634
Lee Elementary School					
•Addition/Renovations at Lee ES	2,406,923	5,364,587	3,420,238	1,544,929	399,420
Lively Middle School					
•Renovations at Lively MS	7,310,816	3,246,054	3,246,054	0	0
Maplewood Elementary School					
•Renovations at Maplewood ES	2,451,798	1,713,401	1,713,401	0	0
Martin Middle School					
•Renovations at Martin MS	4,786,476	4,786,476	2,869,010	153,312	1,764,155
McBee Elementary School					
•McBee ES - Main Office and Cafeteria Flooring	0	66,067	66,067	0	0
Mendez Middle School					
•Renovations at Mendez MS	4,889,460	4,720,752	4,720,752	0	0
Mills Elementary School					
•Addition/Renovations at Mills ES	1,242,848	1,669,659	1,525,378	94,787	49,493
Multiple					
•Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	0	388,274	388,274	0	0
•Facility Condition and Educational Suitability Assessment	0	31,380	31,380	0	0
•Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	0	2,224,100	2,086,824	111,285	25,991

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Murchison Middle School					
• Addition/Renovations at Murchison MS	2,028,537	1,972,245	1,972,245	0	0
Navarro Early College High School					
• Renovations at Navarro ECHS	2,643,043	2,705,351	2,705,351	0	0
New Headquarters					
• New Headquarters	0	1,500,000	130,580	3,283,774	-1,914,354
Norman Elementary School					
• Addition/Renovations at Norman ES	1,190,239	900,299	900,299	0	0
O. Henry, Travis, Bailey, Mendez Field Events					
• Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	1,475,403	1,281,274	1,278,458	2,815	1
Oak Hill Elementary School					
• Addition/Renovations at Oak Hill ES	2,335,038	1,439,496	1,439,496	0	0
Oak Springs Elementary School					
• Renovations at Oak Springs ES	342,875	393,075	393,075	0	0
Odom Elementary School					
• Addition/Renovations at Odom ES	1,706,677	2,842,931	2,599,066	124,026	119,839
Ortega Elementary School					
• Renovations at Ortega ES	893,127	867,563	867,562	0	1
Pease Elementary School					
• MEP Work at Pease ES	2,394,797	2,226,143	2,226,144	0	-1
Pecan Springs Elementary School					
• Additions and Renovations at Pecan Springs ES	1,530,283	2,328,464	2,272,588	8,221	47,655
Pleasant Hill, Pleasant Hill Annex					
• Renovations at Pleasant Hill ES and Pleasant Hill Annex	1,183,442	901,516	897,422	0	4,094
Reilly Elementary School					
• Renovations at Reilly ES	1,591,657	2,262,120	2,262,120	0	0
Rodriguez Elementary School					
• Addition/Renovations at Rodriguez ES	979,379	2,107,507	1,962,927	81,972	62,608
• Rodriguez ES - Flooring For 6 Classrooms	0	87,914	87,914	0	0
Saegert Bus Terminal					
• Renovations at Saegert Bus Terminal	233,028	247,099	247,099	0	0
Sanchez Elementary School					
• Renovations at Sanchez ES	2,169,231	2,024,942	2,024,942	0	0

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Service Center					
•Equipment Replacement	219,505	68,511	68,511	0	0
•Master Planning Admin. Centers: Move Transportation to the Service Center	0	1,500,000	1,042,144	456,122	1,734
Small Middle School					
•Renovations at Small MS	1,789,897	1,598,954	1,598,954	0	0
•Small MS - Band Rooms, Flooring	0	38,526	36,161	0	2,365
Travis Early College High School					
•Renovations at Travis ECHS	4,810,689	4,712,179	4,712,137	0	42
Travis Heights Elementary School					
•Renovations at Travis Heights ES	407,995	295,418	295,417	0	1
•Sidewalk Damage Repair at Travis Heights	0	5,342	5,342	0	0
Webb Middle School					
•Renovations at Webb MS	2,024,438	1,391,041	1,391,040	0	1
Widen Elementary School					
•Renovations at Widen ES	613,129	425,581	425,581	0	0
Williams Elementary School					
•Renovations at Williams ES	1,668,234	1,264,166	1,264,166	0	0
Zavala Elementary School					
•Renovations at Zavala ES	2,332,736	1,635,175	1,568,720	1,736	64,718
Construction Projects Active	164,089,277	158,069,211	145,056,594	8,370,191	4,642,426
Construction Projects Inactive	173,733,356	134,437,704	120,438,576	15,220,762	-1,221,634
Total Construction Projects	337,822,633	292,506,915	265,495,170	23,590,953	3,420,792
Contingency Approved	1,215,130	38,979,425	29,527,111	4,066,496	5,385,819
2017 Bond Allocation	0	23,000,000	21,173,144	1,826,856	0
Technology	81,000,000	81,000,000	66,544,278	1,836,060	12,619,662
Buses	14,310,000	14,311,359	14,311,359	0	0
Furniture	9,163,388	8,427,752	8,444,133	0	-16,381
Program Management	18,206,599	25,235,045	24,348,185	1,903,401	-1,016,541
Program Contingency	28,013,250	6,270,504	0	0	6,270,504
2013 Bond Total:	489,731,000	489,731,000	429,843,379	33,223,767	26,663,854