

AISD BASIC DATA, 2006 -2007

Our Students¹

African American	10,450	12.73%
Asian	2,576	3.14%
Hispanic	46,825	57.05%
Native American	195	0.24%
White	22,028	26.84%
TOTAL	82,074	100.00%

Economically Disadvantaged = 60.2% (up from 46.8% in 1999)

Limited English Proficiency (LEP) = 23.9% (up from 16.8% in 1999)

Our Schools¹

Elementary Schools	76
Middle Schools	17
High Schools	12
Special Campuses	5
TOTAL	110

3 new campuses will be added during the 2006-2007 school year

Our Employees²

Teachers	5,782
Administrators	441
Other Professionals	796
Classified	4,404
TOTAL	11,423

Average Teacher Salary = \$47,302 Local Funded

AISD is the third-largest employer in the MSA

Our Budget³

Operations*	\$ 727,751,729
Food Service	29,805,545
Debt Service	51,809,173
TOTAL	\$ 809,366,447

Tax Rate = \$1.493/\$100 valuation (the lowest of any school district in Central Texas)

Taxable Value = \$44,525,141,477

Bonded Debt = \$521,995,409

Recapture (Chapter 41) Payment = \$126,566,051

**Net Operational Budget (after Recapture) = \$ 601,185,678*

Net Operational Expenditure per Student = \$7,325

¹Preliminary data by Public Education Information Management System (PEIMS)

²Preliminary data by Austin ISD Human Resources as of 11/29/06

³Data by Austin ISD Budget Department